

9.1 This chapter presents analyses of public expenditure by country and region (CRA). Data in this chapter for all years up to and including 2006-07 are National Statistics. Readers need to bear in mind two points about this chapter:

- most public spending is planned to benefit categories of individuals and enterprises irrespective of location, or where locations are prioritised using national criteria. The regional analyses presented in this chapter show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, though a proportion of public spending is planned on a regional basis; and
- the information in this chapter and chapter 10 was gathered in a separate data collection project during the winter of 2007-08. Therefore, the figures in this chapter are not wholly consistent with the figures in other PESA chapters.

What's new

9.2 The functional analysis of UK public expenditure in PESA 2007 was largely presented against the UN Classifications of the Functions of Government (COFOG) definitions. Due to the earlier collection of data for the CRA exercise this was still shown against HM Treasury's previous functional classification. In PESA 2008 the CRA has followed suit and is now consistent with functional spending in the rest of PESA. The Treasury has published a document on its website¹ detailing these functional changes in full, but the main points are as follows:

- general public services – In the UN COFOG level 1 structure, general public services is larger than presented previously, as it includes international services and public sector debt interest that were shown separately in CRA 2007. These sub categories, along with public and common services (which equates to the CRA 2007 presentation of general public services), are shown in CRA 2008 in italics under the heading of general public services;
- economic affairs – In the UN COFOG level 1 structure, the CRA 2007 functions enterprise and economic development, science and technology, employment policies, transport, and agriculture, fisheries and forestry, are all part of a larger 'economic affairs' function. These CRA 2007 categories are shown in CRA 2008 in italics as a separate line under the heading of economic affairs; and
- education and training – The UN COFOG level 1 structure includes training with education. In previous presentations education was shown separately, so in CRA 2008 both education and training are shown in italics as separate categories under this level 1 category.

¹ http://www.hm-treasury.gov.uk/media/3/6/pesa2007_cofogsupplementarynote.pdf

9.3 The Ministry of Justice has overhauled its CRA methodology, which will affect the public order & safety functional allocation across all years in comparison to the CRA exercise 2007.

9.4 Following a review of departmental data during summer 2007, the Department for Work and Pensions has reviewed their allocation method for administrative expenditure. This expenditure is now allocated according to the country or region of the programme expenditure, whereas previously it was allocated according to staff head count and caseload figures.

9.5 There has been a change of method in the way mixed lottery awards are split between current and capital expenditure in plans. This has led to a change in the CRA methodology used to allocate lottery awards across countries and regions in all years.

9.6 PESA 2008 now includes Network Rail's capital expenditure in 2002-03 within the CRA.

9.7 Tables 9.18 to 9.20 in PESA 2007 are now published only on the Treasury's website, alongside the previously published supplementary tables.

How public expenditure is planned and controlled

9.8 Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Parliament, National Assembly for Wales and the Northern Ireland Assembly, or with Local Authorities. Departmental expenditure management means that in several areas expenditure is planned on an UK-wide or GB-wide basis rather than by reference to a single country. For example, the Department for Work and Pensions is responsible for the operation of the social security benefit system throughout Great Britain.

9.9 The regional analysis of expenditure shows the outturns of the regional locations of the individuals, enterprises and communities for whose benefit expenditure was incurred. The extent to which these outturns reflect public expenditure that was planned with a specifically regional dimension will vary from programme to programme.

9.10 The PESA CRA is a statistical analysis. It plays no direct part in resource allocation. However, the information revealed in the CRA can inform decisions on resource allocation and performance management.

METHODS AND DATA QUALITY

The process of apportionment of expenditure by country and region

9.11 In order to provide information on the split of expenditure by country and region, the Treasury asks the UK government departments and devolved administrations to undertake an annual statistical exercise. The exercise takes the devolved administration spending and the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks departments and devolved administrations to apportion that spending between countries and regions following guidance issued jointly by the Treasury and ONS. The Treasury then collates departments' returns and combines these with the known spending of Local Authorities to produce the analyses of public expenditure by country and region that are published in this chapter and in Departmental Reports.

9.12 The figures in this chapter therefore include a wider coverage of expenditure for Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible.

How to attribute expenditure to countries and regions

9.13 In most of the tables in this chapter, expenditure is attributed to a specific country or region using the 'for' basis of measuring regional expenditure, which records the regions that benefited from the spending, or whom the spending was for. For most spending the 'in' and 'for' bases would in practice offer the same result.

9.14 There are limitations on our ability to offer a picture of 'who benefits':

- there are practical difficulties. For example, schools are not used solely by the residents of the region in which the facility is located and roads serve the needs of more than the geographical area through which they pass. Definitional and border problems become increasingly significant the smaller the geographical unit considered;
- there are also significant definitional problems associated with working out 'who benefits'. For example, in the main country and regional analyses, agricultural support is treated as benefiting the farmers who receive subsidies rather than the final consumers of food; and
- there are also issues around collecting accurate country and regional data in a cost efficient way. Departments are encouraged but not required to allocate all expenditure on the basis of 'who benefits'. If spending is not significant (less than £20m on capital or current) and/or relevant data for allocating this to regions are not available, departments may use some statistical proxy instead, for example: using straight population shares, or using the same regional allocation proportions as other related spending. Further, it is not practical or cost effective to collect Local Authority spending data on the basis of 'who benefits'. Instead, Local Authority spending is assumed to benefit the area where the expenditure is incurred.

The other main limitation of the 'for' basis of measuring regional spending is that this can only cover the amount of spending (now some 83 per cent of TME²) that can be identified as benefiting individual regions. The remaining spending cannot be attributed as benefiting specific regions, for example because it is spent for the benefit of the UK as a whole. This boundary to the main country and regional analysis is explained further below.

Identifiable expenditure on services

9.15 The country and regional analyses are set within the overall framework of Total Expenditure on Services (TES, which is explained in detail in Appendix E). For the country and regional analyses, TES is divided into identifiable and non-identifiable expenditure:

- identifiable expenditure is that which can be recognised as having been incurred for the benefit of individuals, enterprises or communities within particular regions. Examples are most health, education and transport services, and spending on social security and on pensions; and

- non-identifiable expenditure is that which cannot be so identified, for example because it is deemed to be incurred on behalf of the United Kingdom as a whole, e.g. defence expenditure, overseas representation, and tax collection.

9.16 Where precise accounting data on the recipients' location are not available, allocation is based on other available information, following rules set down in the Treasury's guidance for departments. For example: administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In some cases departments are still using approximations to regional benefits, for instance where the immediate beneficiaries' head office locations mask the final recipients' location. Inevitably, such attribution affects data quality.

Treatment of expenditure financed by the European Community

9.17 Expenditure financed by EC receipts has been treated as identifiable (or, occasionally, not identifiable) according to the characteristics of the expenditure itself. Receipts from the EC are treated as non-identifiable within TES. This treatment means that regional expenditure includes the expenditure financed by EC receipts. The payments to the EC have been attributed to 'outside UK', because these are transfer payments that the EC then spends.

Data on public expenditure by country and region

9.18 The tables present the spending attributed to the English regions alongside the spending attributed to Scotland, Wales and Northern Ireland. Although the figures are comparable, care is still needed when making comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

9.19 The data cover central government, local government and public corporations. While most data are outturn, data for central government, local government and public corporations for 2007-08, and central government and public corporations for 2008-09 onwards are based on plans data. Data are on an accruals basis.

9.20 The plans data includes some unallocated provision, which departments have not yet allocated to programmes of expenditure: £4.1bn in 2007-08. This means it is not possible to establish an accurate regional distribution for these data, and it is therefore classified as non-identifiable. This treatment leads to a small inconsistency in the split of TES between identifiable and non-identifiable expenditure over the series. That is, non-identifiable expenditure in 2007-08 onwards is slightly higher than earlier years as a result of including data that when allocated by departments could be identifiable by region.

9.21 The information in this chapter on the spending of Whitehall departments was gathered in a separate data collection project based on aggregate data available on the Treasury's public spending database after the 2007 Pre-Budget Report, to allow departments and devolved administrations sufficient time to complete regional allocations. So these data predate the data used for the remaining PESA chapters, which are consistent with Budget 2008. Therefore, the figures in this chapter are not wholly consistent with the figures in other PESA chapters. The inconsistency will reflect both that other PESA numbers will be more up to date and that post-PBR classification changes will not have been taken into account in the CRA.

² TME outturn are consistent with the joint ONS/HMT Monthly Public Sector Finance Statistics release of November 2007. TME plans are consistent with the Pre-Budget Report 2007.

9.22 Information on spending by Local Authorities in the CRA is based on data supplied by CLG, DCSE, DWP and devolved administrations consistent with **Chapter 7**. English Local Authority functional spending is attributed to regions by HMT from information supplied by CLG. To note, for years 2002-03 & 2003-04, English Local Authority current functional spending is attributed to regions based on 2004-05 allocations because data for earlier years is not available.

More information on methods

9.23 Information available on the Treasury's website includes:

- an article and memorandum following the McLean Report "Identifying the Flow of Domestic and European Expenditure into the English Regions" published on the Treasury's website³ on 5 April 2004 which discusses the "in" and "for" bases of allocating spending;
- the detailed guidance³ issued to departments on how to attribute various types of spending between the countries and regions using the 'for' method. This guidance was agreed between HM Treasury and ONS; and
- in the weeks after PESA publication, additional tables relating to the Country and Regional Analysis and the databases underlying the Country and Regional Analysis chapters will be published on the website.

Data quality

9.24 The CRA is intended to give a broad picture of relative spending for the benefit of different regions and countries. Small differences in regional spending should not be treated as significant. Figures are presented un-rounded in this chapter to allow readers to have reasonably precise figures for use in calculations without introducing rounding errors. However, the figures are not accurate to the level implied by this presentation.

9.25 The CRA cannot be a precise measure because, as discussed above:

- the concept of who benefits is open to judgement;
- there are simplifying assumptions made in order to keep compliance costs down. For example, most devolved administration⁴ and all Local Authority spending is deemed to benefit the country or the region where the spending body is even though some of the spending will actually benefit non-residents;
- spending is apportioned and apportionment methods vary. For example, a public service pension spending is allocated on the basis of the postcodes of recipients, giving a very good regional allocation. Other apportionments require more judgement. So the attribution to regions in this chapter is likely to be less accurate than the attributions of data to categories in other parts of PESA, which are normally taken directly from departmental accounting systems; and
- there is a de minimis limit before spending is apportioned.

³ http://www.hm-treasury.gov.uk/economic_data_and_tools/finance_spending_statistics/pes_cra/country_region.cfm

⁴ Apart from Scottish Executive expenditure in connection with the Lockerbie trial and a small amount that can be determined to benefit other countries and regions

9.26 Departments and the Treasury take steps to ensure that data is of high enough quality for the CRA to be used:

- the Treasury and the ONS have issued clear guidance to departments to obtain consistency and have published the guidance;
- the Treasury meets departments to discuss methods of allocation;
- departments devote considerable resources to the work. They are encouraged to involve their statisticians in preparing their returns to the Treasury. The return is then signed off by a statistician, finance director, or a senior accountant in the department as being produced in accordance with the CRA guidance and where applicable he or she comments on data quality. Further details on specific areas of data quality in the CRA from these statements are available in **Appendix A**; and
- for many departments, an extract from the CRA appears in their Departmental Report, giving departments a direct interest in the quality of the data that they supply.

THE TABLES

Tables on expenditure for a country or region

9.27 Most of the tables in this chapter provide a country and region analysis of identifiable spending for the period 2002-03 to 2007-08.

9.28 **Table 9.1** shows total identifiable expenditure on services. **Table 9.2** shows it on a per head basis. **Table 9.3** shows it in real terms. **Table 9.4** shows it on a real terms per head basis.

9.29 **Tables 9.5 to 9.10** give more detail of total identifiable spending, by broad function, and split on a capital and current basis.

9.30 **Table 9.11** shows the sum of capital and current identifiable spending, by function on a per head basis. **Table 9.12** shows **Table 9.11** per head figures indexed relative to the UK totals.

9.31 **Table 9.13** shows expenditure by Local Authorities. **Table 9.14** shows **Table 9.13** on a per head basis.

9.32 **Table 9.15** is an equivalent tabulation for expenditure by central government and public corporations. **Table 9.16** shows **Table 9.15** on a per head basis. Central government includes the devolved administrations.

9.33 **Table 9.17** shows for Scotland, Wales and Northern Ireland, the relative contributions of the spending of the devolved administrations, Local Authorities and UK departments under each functional heading. This table covers 2006-07 only.

Supplementary tables

9.34 In the weeks following publication of PESA 2008, Treasury will publish supplementary country and regional tables on its website.

9.35 Tables previously published within PESA 2007 (9.18 to 9.20) are now only provided on the Treasury website⁵.

9.36 Table 9.20 provides some regional analysis of the non-identifiable expenditure that cannot be analysed as benefiting a country or region. It shows which departments incurred the non-identifiable spending. It also shows in which country and region departments incurred pay costs that form part of their non-identifiable expenditure. Because these pay costs are measured on an 'in' basis they are not directly equivalent to the 'for' expenditures in the other tables. The table covers outturn years and is published as a supplementary table on the Treasury website. Note that this table does not show total departmental pay costs in a region – only the total pay costs in non-identifiable expenditure.

⁵ http://www.hm-treasury.gov.uk/economic_data_and_tools/finance_spending_statistics/pes_cra/country_region.cfm

Table 9.1 Total identifiable expenditure on services by country and region, 2002–03 to 2007–08

accruals, £ million							As a percentage of identifiable expenditure					
	National Statistics						National Statistics					
	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans
North East	16,049	17,473	18,450	19,770	20,170	21,676	5	5	5	5	4	4
North West	41,128	44,582	47,664	50,477	53,153	56,889	12	12	12	12	12	12
Yorkshire and Humberside	28,308	30,707	33,038	35,236	36,566	39,203	8	8	8	8	8	8
East Midlands	21,429	23,378	25,363	26,833	28,229	30,474	6	6	6	6	6	6
West Midlands	28,719	31,248	33,859	36,126	38,050	40,724	8	8	8	8	8	8
Eastern	25,959	28,583	30,692	32,741	34,632	37,099	7	8	8	8	8	8
London	48,357	54,062	57,224	61,624	64,229	68,936	14	14	14	14	14	14
South East	38,876	42,409	46,248	48,461	50,783	53,999	11	11	11	11	11	11
South West	25,371	28,059	30,264	31,930	33,373	36,004	7	7	7	7	7	7
Total England	274,196	300,501	322,802	343,247	359,184	385,005	79	79	79	79	79	79
Scotland	33,848	36,478	37,875	41,150	43,718	47,166	10	10	9	9	10	10
Wales	19,023	20,356	21,553	23,027	24,237	25,555	5	5	5	5	5	5
Northern Ireland	12,618	13,397	14,185	14,954	15,658	17,236	4	4	3	3	3	4
UK identifiable expenditure	339,685	370,732	396,415	422,378	442,796	474,962	98	98	97	97	97	97
Outside UK	7,465	8,981	10,908	10,995	11,657	13,167	2	2	3	3	3	3
Total identifiable expenditure	347,150	379,713	407,323	433,373	454,453	488,128	100	100	100	100	100	100
accruals, £ million							As a percentage of Total Managed Expenditure					
	National Statistics						National Statistics					
	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans
Identifiable expenditure	347,150	379,713	407,323	433,373	454,453	488,128	82	83	83	83	83	83
Non-identifiable expenditure	56,461	59,120	62,911	66,105	69,593	79,117	13	13	13	13	13	13
Total Expenditure on Services	403,611	438,833	470,235	499,478	524,046	567,246	96	96	96	95	95	96
Accounting adjustments	17,427	16,579	21,958	24,726	26,057	21,936	4	4	4	5	5	4
Total Managed Expenditure	421,038	455,412	492,193	524,204	550,103	589,182	100	100	100	100	100	100

Table 9.2 Total identifiable expenditure on services by country and region per head, 2002–03 to 2007–08

	accruals, £ per head						Index (UK identifiable expenditure = 100)											
	National Statistics						National Statistics											
	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans						
North East	6,316	6,875	7,258	7,754	7,892	8,505	110	110	110	111	108	109						
North West	6,068	6,556	6,989	7,380	7,756	8,247	106	105	106	105	106	106						
Yorkshire and Humberside	5,660	6,108	6,524	6,899	7,111	7,590	99	98	98	98	97	97						
East Midlands	5,076	5,495	5,910	6,212	6,468	6,936	89	88	89	89	89	89						
West Midlands	5,424	5,883	6,356	6,752	7,090	7,555	95	95	96	96	97	97						
Eastern	4,778	5,221	5,569	5,885	6,177	6,555	83	84	84	84	85	84						
London	6,569	7,341	7,744	8,265	8,550	9,099	115	118	117	118	117	117						
South East	4,831	5,244	5,692	5,921	6,165	6,512	84	84	86	84	84	84						
South West	5,101	5,606	6,003	6,277	6,513	6,962	89	90	91	90	89	89						
England	5,522	6,026	6,442	6,802	7,076	7,535	96	97	97	97	97	97						
Scotland	6,696	7,213	7,458	8,077	8,544	9,179	117	116	113	115	117	118						
Wales	6,515	6,945	7,315	7,796	8,172	8,577	114	112	110	111	112	110						
Northern Ireland	7,437	7,868	8,294	8,672	8,990	9,789	130	126	125	124	123	126						
UK identifiable expenditure	5,726	6,225	6,624	7,012	7,308	7,790	100	100	100	100	100	100						

Table 9.3 Total identifiable expenditure on services by country and region in real terms⁽¹⁾, 2002–03 to 2007–08

accruals, £ million

	National Statistics					2007–08 plans
	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	
North East	17,811	18,846	19,365	20,312	20,170	21,004
North West	45,644	48,084	50,026	51,862	53,153	55,125
Yorkshire and Humberside	31,417	33,120	34,676	36,203	36,566	37,987
East Midlands	23,782	25,215	26,620	27,620	28,229	29,529
West Midlands	31,873	33,703	35,537	37,117	38,050	39,461
Eastern	28,809	30,828	32,214	33,639	34,632	35,949
London	53,667	58,309	60,061	63,316	64,229	66,799
South East	43,145	45,741	48,540	49,791	50,783	52,325
South West	28,157	30,264	31,764	32,806	33,373	34,888
England	304,307	324,110	338,804	352,666	359,184	373,067
Scotland	37,565	39,344	39,753	42,279	43,718	45,704
Wales	21,112	21,956	22,621	23,659	24,237	24,763
Northern Ireland	14,003	14,449	14,889	15,364	15,658	16,701
UK identifiable expenditure	376,987	399,858	416,066	433,969	442,796	460,234
Outside UK	8,285	9,686	11,449	11,297	11,657	12,758
Total identifiable expenditure	385,273	409,544	427,515	445,266	454,453	472,993
Non-Identifiable expenditure	62,662	63,765	66,030	67,919	69,593	76,664
Total Expenditure on Services	447,935	473,309	493,545	513,185	524,046	549,657
Accounting adjustments	19,340	17,881	23,047	25,405	26,057	21,256
Total Managed Expenditure	467,275	491,190	516,592	538,590	550,103	570,913

(1) 2006-07 prices.

Table 9.4 Total identifiable expenditure on services by country and region per head in real terms⁽¹⁾, 2002–03 to 2007–08

accruals, £ per head

	National Statistics					2007–08 plans
	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	
North East	7,010	7,415	7,617	7,967	7,892	8,242
North West	6,734	7,071	7,336	7,582	7,756	7,991
Yorkshire and Humberside	6,281	6,588	6,848	7,088	7,111	7,355
East Midlands	5,633	5,927	6,203	6,382	6,468	6,721
West Midlands	6,019	6,345	6,671	6,937	7,090	7,321
Eastern	5,303	5,631	5,845	6,047	6,177	6,352
London	7,290	7,918	8,128	8,492	8,550	8,817
South East	5,362	5,656	5,974	6,083	6,165	6,310
South West	5,662	6,047	6,300	6,449	6,513	6,746
England	6,129	6,500	6,761	6,988	7,076	7,302
Scotland	7,431	7,779	7,828	8,299	8,544	8,894
Wales	7,231	7,490	7,677	8,010	8,172	8,311
Northern Ireland	8,254	8,486	8,705	8,910	8,990	9,485
UK identifiable expenditure	6,355	6,714	6,952	7,204	7,308	7,548

(1) 2006-07 prices.

Table 9.5a Identifiable current expenditure on services by function, country and region, 2002–03

Country/ Region		Function		National Statistics																						accruals, £ million							
		1. General public services		of which: public and common services	of which: international services	of which: public sector debt interest	2. Defence		3. Public order and safety		4. Economic affairs		of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection		6. Housing and community amenities		7. Health		8. Recreation, culture and religion		9. Education (includes training)		of which: education	of which: training	10. Social protection		EU transactions	Total Expenditure on Services
North East		214	205	9	—	1	907	888	301	34	162	180	211	222	113	2,911	223	2,250	2,167	83	7,273	—	15,002										
North West		506	483	23	—	3	2,598	2,008	354	110	379	418	747	697	311	7,742	448	5,811	5,606	205	18,167	—	38,290										
Yorkshire and Humberside		307	291	16	—	3	1,682	1,735	540	72	270	430	422	400	193	5,205	377	4,183	4,044	139	12,485	—	26,570										
East Midlands		276	263	13	—	2	1,225	1,337	312	63	170	396	395	338	142	3,806	290	3,372	3,257	115	9,356	—	20,145										
West Midlands		388	371	17	—	2	1,693	1,489	285	76	286	330	513	387	177	5,299	333	4,465	4,295	170	12,665	—	26,900										
Eastern		381	364	17	—	4	1,406	1,339	153	205	179	401	401	451	146	5,163	316	4,041	3,835	207	11,288	—	24,534										
London		708	685	23	—	5	4,529	2,979	543	186	446	249	1,554	611	556	8,989	723	7,170	6,941	229	18,108	—	44,377										
South East		554	529	25	—	5	2,345	1,705	206	288	228	397	587	747	279	7,699	500	6,010	5,815	196	15,973	—	35,817										
South West		377	360	16	—	12	1,343	1,546	196	77	166	712	395	506	153	4,790	327	3,664	3,534	130	11,147	—	23,865										
England		3,711	3,552	160	—	37	17,728	15,027	2,890	1,110	2,287	3,514	5,225	4,359	2,070	51,604	3,537	40,968	39,494	1,474	116,462	—	255,501										
Scotland		673	657	16	—	6	1,522	2,532	693	141	244	544	909	624	348	6,215	638	5,151	5,000	151	13,381	—	31,091										
Wales		404	395	9	—	2	997	1,489	585	34	112	282	476	277	58	3,341	378	2,813	2,741	72	8,006	—	17,765										
Northern Ireland		306	301	5	—	—	1,114	1,012	221	56	203	334	199	126	430	1,972	249	1,905	1,896	9	4,689	—	11,805										
UK current identifiable expenditure		5,094	4,905	189	—	44	21,360	20,060	4,389	1,341	2,846	4,674	6,809	5,386	2,907	63,133	4,802	50,836	49,131	1,706	142,539	—	316,162										
Outside the UK		3,096	0	3,096	—	4	—	223	24	185	10	—	4	2	—	267	110	24	24	—	1,930	1,539	7,195										
Total current identifiable expenditure		8,191	4,905	3,286	—	48	21,360	20,283	4,413	1,527	2,856	4,674	6,813	5,389	2,907	63,401	4,911	50,860	49,155	1,706	144,468	1,539	323,357										
Non-identifiable spending		26,902	4,176	987	21,739	25,920	1,562	668	93	447	—	—	128	—	—	—	2,971	—	—	—	—	—	54,598										
Total current expenditure on services		35,092	9,080	4,273	21,739	25,968	22,922	20,951	4,506	1,973	2,856	4,674	6,942	5,389	2,907	63,401	7,882	50,860	49,155	1,706	144,468	—1,885	377,955										

Table 9.5b Identifiable capital expenditure on services by function, country and region, 2002–03

Function		National Statistics																						accruals, £ million
		1. General public services		of which: public and common services	of which: international services	of which: public sector debt interest	2. Defence	3. Public order and safety	4. Economic affairs	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education (includes training)	of which: education	of which: training	10. Social protection	EU transactions	Total Expenditure on Services
Country/ Region	North East	32	31	1	1	—	50	365	76	8	4	6	270	29	69	118	92	233	226	7	59	—	1,047	
	North West	8	6	2	1	—	162	1,322	425	24	10	20	844	85	300	268	144	457	429	28	92	—	2,838	
	Yorkshire and Humberside	44	44	1	—	—	107	593	57	23	6	18	489	58	151	197	115	392	379	13	81	—	1,739	
	East Midlands	47	47	0	—	—	69	499	46	18	4	5	426	34	75	173	91	265	257	9	30	—	1,284	
	West Midlands	67	67	1	—	—	97	706	85	18	7	7	588	44	95	264	133	361	347	14	52	—	1,819	
	Eastern	45	45	0	—	—	59	711	53	42	4	9	603	40	—85	191	102	326	310	16	36	—	1,425	
	London	—48	—48	0	—	—	261	1,965	205	68	8	26	1,658	41	613	353	168	500	486	14	127	—	3,980	
	South East	103	103	0	—	—	129	1,507	56	61	6	17	1,365	64	110	368	162	556	520	36	61	—	3,058	
	South West	58	57	1	—	—	85	630	93	22	4	25	486	43	88	168	99	309	296	13	28	—	1,506	
	England	357	350	7	—	—	1,019	8,297	1,097	284	54	132	6,730	439	1,416	2,099	1,106	3,398	3,249	149	565	—	18,695	
Scotland	151	151	—	—	—	117	653	79	28	8	36	503	43	916	475	123	216	209	7	63	—	2,757		
Wales	29	29	—	—	—	69	539	211	6	4	11	306	27	229	127	86	122	122	—	31	—	1,258		
Northern Ireland	60	60	—	—	—	62	220	86	6	6	0	19	110	13	164	104	31	134	134	—	25	—	813	
UK capital identifiable expenditure	597	590	7	—	—	1,266	9,709	1,472	324	324	66	198	7,649	521	2,725	2,804	1,347	3,870	3,714	156	684	—	23,523	
Outside the UK	68	—	68	—	—	—	—	204	1	0	—	—	203	—	—	1	—4	1	1	—	0	—	270	
Total capital identifiable expenditure	665	590	75	—	—	1,266	9,913	1,473	324	324	66	198	7,851	521	2,725	2,806	1,343	3,871	3,715	156	684	—	23,793	
Non-identifiable spending	470	362	107	—	1,103	29	149	52	80	80	—	—	17	—	—	—	112	—	—	—	—	—	1,863	
Total capital expenditure on services	1,135	953	182	—	1,103	1,295	10,062	1,525	404	404	66	198	7,868	521	2,725	2,806	1,455	3,871	3,715	156	684	—	25,656	

Table 9.6a Identifiable current expenditure on services by function, country and region, 2003–04

Country/ Region		Function		National Statistics																				accruals, £ million									
		1. General public services		of which: public and common services	of which: international services	of which: public sector debt interest	2. Defence		3. Public order and safety		4. Economic affairs		of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection		6. Housing and community amenities		7. Health		8. Recreation, culture and religion		9. Education (includes training)		of which: education	of which: training	10. Social protection		EU transactions	Total Expenditure on Services
North East		233	223	9	–	1	1,000	1,113	483	33	166	195	235	231	151	3,194	240	2,554	2,458	95	7,648	–	16,366										
North West		552	528	24	–	3	2,869	2,124	357	113	402	386	865	707	389	8,766	479	6,517	6,289	228	19,210	–	41,617										
Yorkshire and Humberside		336	316	20	–	3	1,847	1,876	594	94	283	446	458	388	250	5,951	391	4,683	4,523	160	13,219	–	28,944										
East Midlands		303	288	15	–	3	1,344	1,360	243	73	176	423	445	316	183	4,420	305	3,771	3,642	129	9,985	–	21,991										
West Midlands		424	404	19	–	3	1,862	1,624	312	74	294	351	593	392	224	5,922	342	5,000	4,809	191	13,537	–	29,330										
Eastern		420	401	19	–	5	1,542	1,506	159	189	181	474	503	393	193	5,731	333	4,563	4,331	233	12,227	–	26,913										
London		756	731	25	–	7	4,976	4,203	531	244	459	291	2,679	646	516	10,015	760	7,979	7,715	264	19,308	–	49,165										
South East		606	578	28	–	6	2,561	1,838	205	215	231	455	733	677	349	8,659	527	6,694	6,475	218	17,391	–	39,307										
South West		409	392	17	–	12	1,474	1,570	194	73	169	700	434	474	192	5,453	343	4,104	3,957	146	12,338	–	26,370										
England		4,038	3,862	176	–	43	19,475	17,214	3,077	1,109	2,361	3,722	6,944	4,226	2,447	58,111	3,718	45,864	44,200	1,664	124,865	–	280,003										
Scotland		701	684	17	–	3	1,679	2,789	810	152	258	609	960	737	684	7,044	717	5,381	5,268	113	14,134	–	33,870										
Wales		427	417	10	–	2	1,087	1,458	585	42	117	291	423	325	163	3,821	392	2,982	2,900	82	8,519	–	19,177										
Northern Ireland		337	331	6	–	–	1,116	999	197	52	155	357	239	136	459	2,164	250	1,952	1,944	8	5,083	–	12,496										
UK current identifiable expenditure		5,504	5,296	208	–	49	23,357	22,460	4,669	1,355	2,891	4,979	8,566	5,425	3,754	71,141	5,077	56,180	54,312	1,867	152,600	–	345,546										
Outside the UK		3,704	0	3,704	–	0	–	198	23	149	8	–	18	40	–	282	118	26	26	–	2,147	2,156	8,671										
Total current identifiable expenditure		9,208	5,296	3,913	–	49	23,357	22,658	4,692	1,504	2,899	4,979	8,584	5,465	3,754	71,423	5,196	56,206	54,338	1,867	154,747	2,156	354,218										
Non-identifiable spending		28,653	4,587	1,025	23,041	27,370	1,556	766	97	559	–	–	110	–	–	–	2,982	–	–	–	–	–4,235	57,092										
Total current expenditure on services		37,861	9,883	4,938	23,041	27,418	24,914	23,423	4,789	2,063	2,899	4,979	8,693	5,465	3,754	71,423	8,178	56,206	54,338	1,867	154,747	–2,079	411,309										

Table 9.6b Identifiable capital expenditure on services by function, country and region, 2003–04

Function Country/ Region		National Statistics																					accruals, £ million
		1. General public services		of which: public and common services	of which: international services	of which: public sector debt interest	2. Defence	3. Public order and safety	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education (includes training)	of which: education	of which: training	10. Social protection	EU transactions	Total Expenditure on Services
North East	4	2	2	1	9	47	367	100	7	15	12	232	33	117	138	102	269	265	4	22	—	1,107	
North West	71	68	3	1	9	153	1,095	325	20	43	16	690	116	459	365	131	548	539	9	19	—	2,965	
Yorkshire and Humberside	56	52	4	—	5	92	584	80	19	25	23	437	65	131	237	101	475	468	7	17	—	1,764	
East Midlands	59	59	0	—	7	76	413	15	13	16	10	359	42	103	203	115	353	348	5	17	—	1,387	
West Midlands	61	61	1	—	9	96	634	88	14	25	12	495	63	99	325	121	477	469	8	33	—	1,918	
Eastern	76	75	0	—	5	61	634	30	27	17	16	545	60	53	266	99	393	383	9	23	—	1,669	
London	23	23	0	—	12	281	2,133	174	41	36	9	1,874	73	754	536	195	763	753	10	126	—	4,896	
South East	100	100	0	—	14	108	1,321	21	38	25	39	1,198	73	167	416	156	654	646	9	94	—	3,103	
South West	57	56	0	—	8	84	561	46	12	16	42	444	64	107	233	115	427	421	6	34	—	1,689	
England	507	496	11	—	78	998	7,740	880	191	217	179	6,273	590	1,990	2,719	1,134	4,358	4,291	66	385	—	20,499	
Scotland	197	197	—	—	—	141	843	109	26	36	40	632	54	563	316	153	297	241	56	45	—	2,608	
Wales	58	58	—	—	—	79	561	222	4	18	18	299	27	70	129	88	147	147	—	21	—	1,179	
Northern Ireland	43	43	—	—	—	53	165	38	9	0	26	93	19	250	127	33	192	192	—	17	—	900	
UK capital identifiable expenditure	805	794	11	—	78	1,270	9,309	1,249	230	271	263	7,296	690	2,874	3,291	1,408	4,994	4,871	122	468	—	25,186	
Outside the UK	92	—	92	—	—	—	189	1	—	—	—	188	8	—	1	18	2	2	2	0	—	309	
Total capital identifiable expenditure	897	794	104	—	78	1,270	9,498	1,250	230	271	263	7,484	698	2,874	3,291	1,426	4,996	4,873	122	468	—	25,495	
Non-identifiable spending	365	269	97	—	1,354	124	192	38	141	—	—	12	—	—	—	—6	—	—	—	—	—	2,028	
Total capital expenditure on services	1,263	1,063	200	—	1,431	1,394	9,690	1,288	372	271	263	7,496	698	2,874	3,291	1,420	4,996	4,873	122	468	—	27,524	

Table 9.7a Identifiable current expenditure on services by function, country and region, 2004–05

Country/ Region		Function		National Statistics																				accruals, £ million												
		1. General public services		of which: public and common services	of which: international services	of which: public sector debt interest	2. Defence		3. Public order and safety		4. Economic affairs		of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection		6. Housing and community amenities		7. Health		8. Recreation, culture and religion		9. Education (includes training)		of which: education	of which: training	10. Social protection		EU transactions		Total Expenditure on Services		
North East		255	245	11	–	2	1,069	1,023	379	38	186	202	218	251	151	3,560	250	2,704	2,603	101	7,977	–													17,241	
North West		595	568	27	–	4	3,034	2,424	566	127	420	403	908	728	390	9,469	499	6,914	6,668	246	20,191	–													44,248	
Yorkshire and Humberside		362	341	21	–	4	1,976	1,895	585	98	288	479	445	430	256	6,654	412	4,997	4,813	185	13,853	–													30,840	
East Midlands		328	310	17	–	4	1,421	1,436	300	80	178	448	430	370	193	4,951	327	4,034	3,883	151	10,563	–													23,626	
West Midlands		457	435	22	–	3	1,999	1,787	403	77	296	368	643	426	217	6,638	377	5,294	5,093	201	14,303	–													31,503	
Eastern		452	430	22	–	5	1,671	1,529	155	212	195	548	418	479	201	6,472	351	4,708	4,582	126	12,964	–													28,830	
London		815	786	29	–	7	5,357	3,743	595	257	466	355	2,068	682	501	11,175	767	8,512	8,239	273	20,269	–													51,828	
South East		649	617	32	–	7	2,744	1,920	225	225	249	476	745	830	369	9,623	549	7,158	6,915	244	18,674	–													42,523	
South West		439	418	20	–	7	1,589	1,589	176	74	175	701	463	553	199	6,109	366	4,377	4,216	160	13,112	–													28,338	
England		4,352	4,150	202	–	41	20,861	17,345	3,383	1,189	2,454	3,981	6,338	4,749	2,477	64,650	3,898	48,698	47,012	1,685	131,907	–													298,978	
Scotland		776	756	20	–	6	1,761	2,709	811	156	280	612	850	706	281	7,281	758	5,793	5,655	139	14,882	–													34,954	
Wales		422	410	12	–	2	1,116	1,462	595	41	128	214	482	354	73	4,134	430	3,171	3,083	88	8,970	–													20,134	
Northern Ireland		280	274	7	–	–	1,158	1,025	206	53	173	378	216	146	439	2,333	254	2,017	2,010	7	5,439	–														13,092
UK current identifiable expenditure		5,831	5,591	240	–	50	24,895	22,540	4,995	1,439	3,035	5,185	7,886	5,955	3,271	78,398	5,341	59,679	57,760	1,919	161,198	–														367,158
Outside the UK		3,932	0	3,932	–	0	–	205	18	163	10	–	14	41	–	457	127	29	29	–	2,203	3,664														10,657
Total current identifiable expenditure		9,763	5,591	4,172	–	50	24,895	22,745	5,013	1,602	3,045	5,185	7,900	5,996	3,271	78,856	5,468	59,708	57,789	1,919	163,401	3,664														377,815
Non-identifiable spending		30,930	4,843	1,171	24,916	28,301	1,755	796	100	560	–	–	136	–	–	–	–	3,073	–	–	–	–4,555														60,299
Total current expenditure on services		40,692	10,433	5,343	24,916	28,351	26,650	23,541	5,113	2,162	3,045	5,185	8,036	5,996	3,271	78,856	8,541	59,708	57,789	1,919	163,401	–892														438,114

Table 9.7b Identifiable capital expenditure on services by function, country and region, 2004–05

Country/ Region		Function		National Statistics																						accruals, £ million
				1. General public services	of which: public and common services	of which: international services	of which: public sector debt interest	2. Defence	3. Public order and safety	4. Economic affairs	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education (includes training)	of which: education	of which: training	10. Social protection	EU transactions	Total Expenditure on Services	
North East		30	29	2	1	3	52	386	117	13	6	6	244	17	177	152	95	258	252	5	38	—	1,209			
North West		93	91	2	1	3	173	1,164	327	23	15	8	789	136	652	425	117	582	569	13	70	—	3,415			
Yorkshire and Humberside		118	115	3	1	1	132	613	115	23	9	30	436	75	319	257	110	506	496	10	68	—	2,198			
East Midlands		73	73	0	1	2	83	507	63	17	6	6	415	89	212	222	103	421	414	7	24	—	1,737			
West Midlands		81	80	1	1	3	150	722	111	17	10	15	570	95	298	324	120	528	518	11	35	—	2,356			
Eastern		86	86	0	1	2	92	698	62	33	6	4	592	57	103	251	87	473	462	11	13	—	1,862			
London		175	175	0	1	4	336	2,072	151	42	14	21	1,844	75	1,009	627	177	865	850	15	56	—	5,397			
South East		243	242	0	1	5	144	1,329	27	40	9	34	1,218	97	445	465	165	784	772	12	49	—	3,725			
South West		63	63	0	1	3	87	658	108	17	6	26	501	61	173	271	98	487	479	8	24	—	1,925			
England		962	953	9	1	26	1,251	8,149	1,081	226	83	150	6,609	702	3,388	2,993	1,071	4,904	4,812	92	378	—	23,824			
Scotland		168	168	1	1	1	164	919	122	43	13	45	696	82	665	424	157	293	262	31	50	—	2,922			
Wales		85	85	1	1	1	94	585	224	9	6	19	326	27	193	120	115	171	171	1	29	—	1,418			
Northern Ireland		18	18	1	1	1	75	212	57	16	0	24	115	37	345	151	44	201	201	1	10	—	1,094			
UK capital identifiable expenditure		1,232	1,223	9	1	26	1,584	9,865	1,485	294	102	238	7,746	849	4,591	3,689	1,388	5,568	5,445	123	466	—	29,258			
Outside the UK		60	60	60	1	1	161	15	15	1	1	1	146	8	8	1	21	1	1	1	0	—	251			
Total capital identifiable expenditure		1,292	1,223	69	1	26	1,584	10,026	1,500	294	102	238	7,892	857	4,591	3,690	1,409	5,568	5,445	123	466	—	29,508			
Non-identifiable spending		647	521	126	1	1,612	107	168	28	119	1	1	21	1	1	1	78	1	1	1	1	—	2,612			
Total capital expenditure on services		1,939	1,744	195	1	1,637	1,691	10,194	1,528	413	102	238	7,913	857	4,591	3,690	1,487	5,568	5,445	123	466	—	32,120			

Table 9.8a Identifiable current expenditure on services by function, country and region, 2005–06

Function		National Statistics																				accruals, £ million				
		1. General public services		of which: public and common services	of which: international services	of which: public sector debt interest	2. Defence	3. Public order and safety	4. Economic affairs		of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education (includes training)	of which: education	of which: training	10. Social protection	EU transactions	Total Expenditure on Services	
Country/ Region		274	262	11	—	4	1,113	1,098	404	57	182	217	238	262	187	3,862	264	2,882	2,760	121	8,167	—	—	—	18,112	
North East		662	632	30	—	7	3,146	2,446	580	150	423	421	872	733	519	10,278	560	7,382	7,111	271	20,965	—	—	—	46,697	
Yorkshire and Humberside		377	353	24	—	5	2,070	1,900	569	122	283	451	474	453	272	7,273	446	5,332	5,134	198	14,517	—	—	—	32,643	
East Midlands		366	347	19	—	5	1,471	1,537	386	97	178	405	470	367	148	5,427	331	4,249	4,137	112	11,104	—	—	—	25,003	
West Midlands		536	511	24	—	6	2,106	1,769	359	92	299	396	623	461	198	7,277	415	5,708	5,483	225	15,112	—	—	—	33,586	
Eastern		497	473	24	—	8	1,748	1,520	154	273	193	463	436	493	88	6,915	379	5,091	4,945	146	13,582	—	—	—	30,321	
London		757	724	32	—	10	5,567	3,664	638	280	448	245	2,052	769	959	11,894	867	9,159	8,861	298	21,354	—	—	—	55,000	
South East		715	680	35	—	10	2,820	1,955	233	237	246	471	769	796	262	10,266	612	7,616	7,375	240	19,192	—	—	—	44,244	
South West		480	457	22	—	7	1,618	1,794	183	91	174	824	523	552	160	6,669	391	4,699	4,517	183	13,353	—	—	—	29,724	
England		4,662	4,440	222	—	61	21,658	17,682	3,507	1,400	2,426	3,893	6,456	4,886	2,794	69,861	4,264	52,117	50,323	1,794	137,346	—	—	—	315,330	
Scotland		1,001	979	22	—	6	1,916	2,810	833	183	270	597	926	655	154	8,308	799	6,051	5,920	131	15,339	—	—	—	37,038	
Wales		531	518	13	—	3	1,189	1,629	608	60	133	348	480	380	106	4,416	452	3,311	3,221	90	9,298	—	—	—	21,316	
Northern Ireland		351	344	7	—	—	1,241	1,142	196	57	166	498	225	161	485	2,514	278	2,075	2,069	5	5,535	—	—	—	13,782	
UK current identifiable expenditure		6,545	6,281	264	—	70	26,003	23,262	5,144	1,699	2,995	5,337	8,087	6,083	3,539	85,099	5,794	63,553	61,534	2,019	167,519	—	—	—	387,467	
Outside the UK		4,471	0	4,471	—	0	—	219	19	172	10	—	18	44	—	361	137	45	29	15	2,322	3,151	—	—	10,750	
Total current identifiable expenditure		11,016	6,281	4,735	—	70	26,003	23,481	5,163	1,871	3,005	5,337	8,105	6,127	3,539	85,460	5,931	63,598	61,563	2,035	169,841	3,151	—	—	398,217	
Non-identifiable spending		32,845	4,984	1,126	26,735	29,822	1,592	868	95	629	—	—	144	—	—	—	3,108	—	—	—	—	—	—	—	64,486	
Total current expenditure on services		43,861	11,265	5,861	26,735	29,892	27,596	24,349	5,258	2,500	3,005	5,337	8,249	6,127	3,539	85,460	9,039	63,598	61,563	2,035	169,841	—599	—	—	462,702	

Table 9.8b Identifiable capital expenditure on services by function, country and region, 2005–06

Country/ Region		National Statistics																						accruals, £ million
		Function																						
		1. General public services	of which: public and common services	of which: international services	of which: public sector debt interest	2. Defence	3. Public order and safety	4. Economic affairs	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education (includes training)	of which: education	of which: training	10. Social protection	EU transactions	Total Expenditure on Services	
North East		33	32	1	—	0	139	688	114	11	17	38	508	67	91	158	244	192	187	5	44	—	1,657	
North West		105	105	0	—	1	133	1,040	178	24	42	24	772	360	811	401	120	699	687	12	111	—	3,780	
Yorkshire and Humberside		52	49	3	—	0	109	642	124	24	24	19	451	121	566	268	106	629	620	9	100	—	2,593	
East Midlands		97	97	0	—	1	71	479	63	17	17	3	379	85	270	208	77	527	520	7	66	—	1,880	
West Midlands		110	109	1	—	1	107	715	114	18	25	—	559	79	435	220	126	663	653	10	85	—	2,540	
Eastern		115	114	0	—	1	74	772	46	33	18	6	669	112	372	251	89	571	562	9	64	—	2,420	
London		194	194	0	—	2	307	2,538	218	33	37	33	2,218	84	1,610	506	171	1,081	1,067	14	131	—	6,625	
South East		234	234	0	—	1	119	1,302	57	51	26	16	1,151	446	627	285	143	961	949	12	101	—	4,217	
South West		63	63	0	—	2	68	630	39	25	17	46	503	182	243	293	101	556	548	8	67	—	2,206	
England		1,003	997	6	—	7	1,128	8,806	954	236	223	184	7,209	1,536	5,025	2,589	1,177	5,878	5,792	86	769	—	27,916	
Scotland		102	102	—	—	—	145	1,120	142	54	37	44	843	529	1,245	256	166	461	415	46	89	—	4,112	
Wales		83	83	—	—	—	83	626	220	8	18	17	364	38	366	156	111	195	195	—	53	—	1,711	
Northern Ireland		18	18	—	—	—	74	225	47	13	0	37	128	48	389	151	54	185	185	—	29	—	1,172	
UK capital identifiable expenditure		1,206	1,200	6	—	7	1,429	10,776	1,362	312	278	281	8,544	2,151	7,025	3,152	1,508	6,718	6,586	132	940	—	34,911	
Outside the UK		82	—	82	—	—	—	143	16	—	—	—	127	8	—	1	11	—	—	—	0	—	245	
Total capital identifiable expenditure		1,288	1,200	88	—	7	1,429	10,919	1,378	312	278	281	8,671	2,158	7,025	3,153	1,519	6,718	6,586	132	940	—	35,156	
Non-identifiable spending		583	443	140	—	714	71	221	39	172	—	—	10	—	—	—	31	—	—	—	—	—	1,619	
Total capital expenditure on services		1,871	1,643	228	—	720	1,499	11,140	1,416	484	278	281	8,681	2,158	7,025	3,153	1,550	6,718	6,586	132	940	—	36,775	

Table 9.9a Identifiable current expenditure on services by function, country and region, 2006–07

Country/ Region		Function		National Statistics																				accruals, £ million																					
		1. General public services		of which: public and common services		of which: international services		of which: public sector debt interest		2. Defence		3. Public order and safety		4. Economic affairs		of which: enterprise and economic development		of which: science and technology		of which: employment policies		of which: agriculture, fisheries and forestry		of which: transport		5. Environment protection		6. Housing and community amenities		7. Health		8. Recreation, culture and religion		9. Education (includes training)		of which: education		of which: training		10. Social protection		EU transactions		Total Expenditure on Services	
North East		238	229	9	—	4	1,152	1,106	371	47	214	204	270	248	185	4,118	271	2,982	2,872	111	8,288	—	18,591																						
North West		699	675	24	—	8	3,237	2,600	669	143	472	307	1,009	971	447	10,923	579	7,603	7,348	255	21,407	—	48,476																						
Yorkshire and Humberside		400	383	18	—	5	2,126	1,971	538	97	326	395	615	471	307	7,587	453	5,556	5,369	187	14,787	—	33,664																						
East Midlands		353	338	15	—	6	1,507	1,503	358	81	206	371	486	399	190	5,846	353	4,526	4,376	151	11,538	—	26,223																						
West Midlands		504	485	18	—	7	2,214	1,748	342	81	335	351	639	470	246	7,873	460	5,955	5,741	214	15,560	—	35,037																						
Eastern		493	474	19	—	9	1,817	1,499	142	225	219	462	451	553	177	7,455	375	5,413	5,215	198	14,247	—	32,037																						
London		958	932	26	—	12	5,740	3,748	592	286	484	185	2,200	793	722	12,088	909	9,740	9,443	297	22,093	—	56,804																						
South East		692	664	28	—	12	2,873	1,885	176	212	271	420	804	844	354	10,856	623	8,057	7,790	267	20,262	—	46,457																						
South West		457	440	18	—	8	1,659	1,745	179	83	187	720	575	569	189	6,972	396	4,976	4,797	178	14,051	—	31,022																						
England		4,794	4,619	175	—	72	22,324	17,804	3,368	1,256	2,715	3,416	7,050	5,318	2,817	73,719	4,419	54,808	52,951	1,857	142,235	—	328,310																						
Scotland		879	861	18	—	7	1,983	3,271	791	170	283	609	1,418	714	236	8,663	833	6,480	6,334	145	15,892	—	38,957																						
Wales		610	600	10	—	3	1,219	1,540	526	44	143	365	462	447	113	4,737	464	3,484	3,406	78	9,570	—	22,186																						
Northern Ireland		381	375	6	—	0	1,281	1,037	208	56	145	400	227	179	493	2,731	262	2,205	2,201	4	5,840	—	14,409																						
UK current identifiable expenditure		6,663	6,455	208	—	82	26,807	23,651	4,893	1,526	3,285	4,789	9,157	6,658	3,660	89,849	5,978	66,977	64,892	2,085	173,537	—	403,862																						
Outside the UK		4,575	0	4,575	—	0	—	228	34	168	12	—	15	35	—	545	146	36	36	—	2,415	3,402	11,382																						
Total current identifiable expenditure		11,238	6,455	4,783	—	82	26,807	23,879	4,927	1,693	3,297	4,789	9,172	6,693	3,660	90,393	6,124	67,013	64,928	2,085	175,952	3,402	415,243																						
Non-identifiable spending		34,950	5,258	1,100	28,592	31,212	1,642	1,055	94	820	—	—	141	219	—	—	3,381	—	—	—	—	—	—	67,295																					
Total current expenditure on services		46,187	11,713	5,883	28,592	31,294	28,449	24,934	5,021	2,513	3,297	4,789	9,313	6,913	3,660	90,393	9,505	67,013	64,928	2,085	175,952	—1,762	482,539																						

Table 9.9b Identifiable capital expenditure on services by function, country and region, 2006–07

Country/ Region		National Statistics																						accruals, £ million
		1. General public services		of which: public and common services	of which: international services	of which: public sector debt interest	2. Defence	3. Public order and safety	4. Economic affairs	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education (includes training)	of which: education	of which: training	10. Social protection	EU transactions	Total Expenditure on Services
North East		28	26	2	1	1	64	502	159	12	8	4	318	51	346	171	84	289	283	6	43	–	1,579	
North West		100	95	5	1	1	189	1,450	489	27	18	46	869	819	778	436	160	661	648	13	84	–	4,677	
Yorkshire and Humberside		88	84	3	0	141	759	126	25	11	11	11	587	124	709	303	146	570	560	10	61	–	2,901	
East Midlands		105	103	2	1	93	619	83	19	8	8	1	509	87	304	187	95	472	465	7	42	–	2,006	
West Midlands		145	142	3	1	157	945	140	20	11	9	9	765	97	471	345	111	658	648	11	82	–	3,013	
Eastern		116	114	3	0	116	958	52	37	8	8	–6	866	134	351	217	102	564	552	12	37	–	2,595	
London		186	183	3	1	327	2,907	200	38	17	39	39	2,613	60	2,074	510	186	1,078	1,063	15	96	–	7,425	
South East		147	144	3	2	144	1,623	55	56	11	15	15	1,486	238	398	690	153	843	830	13	88	–	4,326	
South West		61	59	2	1	102	819	45	28	8	32	32	706	93	284	289	106	542	532	9	55	–	2,352	
England		976	952	24	9	1,335	10,581	1,348	263	100	152	152	8,718	1,703	5,715	3,149	1,142	5,676	5,579	97	588	–	30,874	
Scotland		99	97	2	0	162	1,563	190	27	15	69	69	1,261	280	1,357	401	188	624	594	29	87	–	4,761	
Wales		52	51	1	0	100	719	238	9	8	21	21	444	126	432	198	145	238	238	–	41	–	2,051	
Northern Ireland		54	53	1	0	77	258	33	7	2	50	50	166	48	380	180	49	185	185	1	18	–	1,249	
UK capital identifiable expenditure		1,180	1,153	28	9	1,673	13,121	1,809	306	124	292	292	10,589	2,158	7,885	3,928	1,525	6,723	6,596	127	733	–	38,935	
Outside the UK		91	–	91	–	–	–	143	43	0	–	–	100	8	–	0	31	0	0	0	–	2	–	275
Total capital identifiable expenditure		1,271	1,153	119	9	1,673	13,263	1,852	306	124	292	292	10,689	2,166	7,885	3,928	1,556	6,723	6,596	127	735	–	39,210	
Non-identifiable spending		530	387	143	–	1,015	101	286	95	183	–	–	8	–4	–	–	370	–	–	–	–	–	–	2,298
Total capital expenditure on services		1,801	1,540	262	–	1,024	1,774	13,549	1,947	489	124	292	10,697	2,162	7,885	3,928	1,926	6,723	6,596	127	735	–	41,508	

Table 9.10a Identifiable current expenditure on services by function, country and region, 2007–08

Function		accruals, £ million																						
Country/ Region		1. General public services	of which: public and common services	of which: international services	of which: public sector debt interest	2. Defence	3. Public order and safety	4. Economic affairs	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education (includes training)	of which: education	of which: training	10. Social protection	EU transactions	Unallocated	Total Expenditure on Services
North East		267	257	9	—	6	1,203	1,122	383	53	209	220	258	276	193	4,546	273	3,161	3,029	131	8,770	—	—	19,816
North West		792	767	25	—	11	3,379	2,675	686	153	472	327	1,036	1,002	440	12,102	598	8,208	7,891	317	22,450	—	—	51,656
Yorkshire and Humberside		453	434	19	—	7	2,225	2,007	558	110	315	429	595	528	314	8,441	466	5,989	5,761	228	15,586	—	—	36,017
East Midlands		395	379	16	—	9	1,574	1,551	384	91	198	395	483	442	217	6,479	366	4,859	4,672	187	12,090	—	—	27,983
West Midlands		572	552	20	—	10	2,317	1,813	367	89	321	370	667	521	268	8,587	467	6,399	6,138	261	16,389	—	—	37,343
Eastern		556	536	20	—	13	1,889	1,544	164	242	214	498	426	615	237	7,967	381	5,881	5,634	247	14,956	—	—	34,039
London		1,083	1,055	27	—	17	5,935	3,668	601	302	448	188	2,129	886	605	13,735	924	10,494	10,122	372	23,283	—	—	60,629
South East		781	751	30	—	16	2,987	1,959	225	254	265	441	773	931	395	11,831	644	8,531	8,196	335	21,334	—	—	49,409
South West		516	497	19	—	12	1,728	1,832	224	91	190	770	557	628	218	7,712	399	5,364	5,147	217	14,731	—	—	33,140
England		5,416	5,230	186	—	101	23,237	18,172	3,592	1,385	2,633	3,638	6,924	5,828	2,888	81,399	4,517	58,885	56,590	2,295	149,589	—	—	350,031
Scotland		956	938	19	—	8	2,039	3,804	863	174	279	1,032	1,455	753	353	9,433	814	6,670	6,539	131	16,764	—	—	41,594
Wales		673	662	11	—	4	1,338	1,553	586	52	134	320	459	387	150	4,941	476	3,714	3,617	96	10,127	—	—	23,362
Northern Ireland		424	418	6	—	0	1,128	1,191	262	49	183	429	268	215	568	2,956	280	2,244	2,234	10	6,621	—	—	15,627
UK current identifiable expenditure		7,468	7,247	221	—	113	27,743	24,720	5,304	1,661	3,230	5,419	9,106	7,182	3,959	98,728	6,087	71,512	68,981	2,531	183,101	—	—	430,614
Outside the UK		4,808	—	4,808	—	37	—	258	109	103	7	—	38	57	—	617	164	38	38	—	2,500	4,325	—	12,804
Total current identifiable expenditure		12,277	7,247	5,030	—	150	27,743	24,978	5,413	1,764	3,237	5,419	9,144	7,239	3,959	99,345	6,251	71,551	69,019	2,531	185,601	4,325	—	443,418
Non-identifiable spending		37,485	5,114	1,190	31,181	32,076	2,041	1,176	89	936	—	—	151	134	—	—	3,612	—	—	—	—	—4,790	2,541	74,274
Total current expenditure on services		49,761	12,361	6,219	31,181	32,226	29,783	26,153	5,502	2,700	3,237	5,419	9,295	7,373	3,959	99,345	9,863	71,551	69,019	2,531	185,601	—465	2,541	517,692

Table 9.10b Identifiable capital expenditure on services by function, country and region, 2007–08

Function		accruals, £ million																					
Country/ Region		1. General public services of which: public and common services	of which: international services	of which: public sector debt interest	2. Defence	3. Public order and safety	4. Economic affairs of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education (includes training)	of which: education	of which: training	10. Social protection	EU transactions	Unallocated	Total Expenditure on Services	
North East		43	41	2	1	83	560	153	35	2	4	365	52	378	251	113	338	331	7	40	1	1,860	
North West		126	121	5	1	225	1,502	452	12	4	54	979	762	918	651	221	753	736	17	74	1	5,233	
Yorkshire and Humberside		112	108	4	1	179	795	105	10	3	10	668	132	737	338	206	634	621	13	53	1	3,186	
East Midlands		129	127	2	1	115	602	92	9	2	0	498	91	316	525	135	541	531	10	36	1	2,491	
West Midlands		181	178	3	1	192	1,024	140	7	3	8	865	103	515	395	160	731	717	14	79	1	3,381	
Eastern		149	146	3	1	148	1,067	59	23	2	8	990	121	431	301	142	671	655	16	29	1	3,061	
London		234	231	2	2	402	3,181	198	18	5	39	2,922	68	2,309	648	241	1,137	1,117	21	85	1	8,307	
South East		140	137	3	2	185	1,624	54	24	3	16	1,527	245	512	627	214	955	937	18	87	1	4,590	
South West		84	83	1	2	131	869	41	10	2	37	779	99	376	474	147	630	618	12	52	1	2,864	
England		1,197	1,172	25	13	1,660	11,224	1,295	148	27	161	9,593	1,673	6,493	4,210	1,580	6,391	6,263	128	535	1	34,973	
Scotland		138	137	1	0	218	1,753	237	41	4	91	1,380	254	1,636	430	229	804	739	65	111	1	5,572	
Wales		62	61	1	0	122	677	210	5	2	18	442	164	424	297	181	224	224	—	42	1	2,193	
Northern Ireland		71	70	0	0	83	508	116	9	0	91	292	22	205	162	118	353	351	3	87	1	1,609	
UK capital identifiable expenditure		1,468	1,440	28	13	2,082	14,162	1,858	203	32	361	11,707	2,114	8,757	5,099	2,107	7,772	7,577	196	774	1	44,348	
Outside the UK		122	—	122	—	—	184	80	60	—	—	44	5	—	0	52	—	—	—	0	1	363	
Total capital identifiable expenditure		1,589	1,440	149	13	2,082	14,346	1,938	263	32	361	11,752	2,119	8,757	5,099	2,159	7,772	7,577	196	775	1	44,711	
Non-identifiable spending		541	369	172	—	1,595	384	307	39	260	—	8	3	—	—	430	—	—	—	—	1,584	4,843	
Total capital expenditure on services		2,130	1,809	322	—	1,608	2,466	14,652	1,977	523	32	361	11,759	2,121	8,757	5,099	2,590	7,772	7,577	196	775	1	49,554

Table 9.11 UK identifiable expenditure on services by function, country and region, per head, 2002–03 to 2007–08

Data in this table from 2002–03 to 2006–07 are National Statistics																			accruals, £ per head																						
Country/ Region		Function		National Statistics															Total Expenditure on Services																						
				1. General public services		of which: public and common services		2. Defence		3. Public order and safety		4. Economic affairs		of which: enterprise and economic development		of which: science and technology		of which: employment policies		of which: agriculture, fisheries and forestry		of which: transport		5. Environment protection		6. Housing and community amenities		7. Health		8. Recreation, culture and religion		9. Education (includes training)		of which: education		of which: training		10. Social protection			
2002–03																																									
North East		97	93	4	0	377	493	149	17	65	73	189	99	72	1,192	124	977	942	36	2,885																			6,316		
North West		76	72	4	0	407	491	115	20	57	65	235	115	90	1,182	87	925	890	34	2,694																	6,068				
Yorkshire and Humberside		70	67	3	1	358	465	119	19	55	89	182	92	69	1,080	98	915	884	30	2,512																	5,660				
East Midlands		77	73	3	1	307	435	85	19	41	95	195	88	51	943	90	862	832	29	2,223																	5,076				
West Midlands		86	83	3	0	338	415	70	18	55	64	208	82	52	1,051	88	911	877	35	2,402																	5,424				
Eastern		78	75	3	1	270	377	38	45	34	75	185	90	11	985	77	804	763	41	2,084																	4,778				
London		90	87	3	1	651	672	102	35	62	37	436	89	159	1,269	121	1,042	1,009	33	2,477																	6,569				
South East		82	79	3	1	307	399	33	43	29	51	243	101	48	1,003	82	816	787	29	1,992																	4,831				
South West		87	84	3	2	287	438	58	20	34	148	177	110	48	997	86	799	770	29	2,247																	5,101				
England		82	79	3	1	378	470	80	28	47	73	241	97	70	1,082	94	894	861	33	2,357																	5,522				
Scotland		163	160	3	1	324	630	153	33	50	115	279	132	250	1,324	151	1,062	1,031	31	2,660																	6,696				
Wales		148	145	3	1	365	694	273	14	40	100	268	104	98	1,188	159	1,005	981	25	2,753																	6,515				
Northern Ireland		216	213	3	–	693	727	181	37	120	208	182	82	350	1,224	165	1,202	1,196	5	2,779																	7,437				
UK identifiable expenditure		96	93	3	1	381	502	99	28	49	82	244	100	95	1,111	104	922	891	31	2,414																	5,726				
2003–04																																									
North East		93	89	5	4	412	582	230	16	71	82	184	104	105	1,311	134	1,110	1,072	39	3,018																			6,875		
North West		92	88	4	2	444	473	100	20	65	59	229	121	125	1,343	90	1,039	1,004	35	2,828																	6,556				
Yorkshire and Humberside		78	73	5	1	386	489	134	22	61	93	178	90	76	1,231	98	1,026	993	33	2,633																	6,108				
East Midlands		85	82	4	2	334	417	61	20	45	102	189	84	67	1,087	99	969	938	31	2,351																	5,495				
West Midlands		91	88	4	2	369	425	75	17	60	68	205	86	61	1,176	87	1,031	994	37	2,555																	5,883				
Eastern		90	87	3	2	293	391	34	39	36	90	191	83	45	1,095	79	905	861	44	2,238																	5,221				
London		106	102	3	3	714	860	96	39	67	41	618	98	172	1,433	130	1,187	1,150	37	2,639																	7,341				
South East		87	84	3	2	330	391	28	31	32	61	239	93	64	1,122	84	909	881	28	2,162																	5,244				
South West		93	90	3	4	311	426	48	17	37	148	175	108	60	1,136	91	905	875	30	2,472																	5,606				
England		91	87	4	2	411	500	79	26	52	78	265	97	89	1,220	97	1,007	972	35	2,512																	6,026				
Scotland		178	174	3	1	360	718	182	35	58	128	315	156	247	1,455	172	1,123	1,089	33	2,804																	7,213				
Wales		166	162	3	1	398	689	275	16	46	106	246	120	79	1,348	164	1,067	1,039	28	2,914																	6,945				
Northern Ireland		223	220	3	–	686	684	138	35	91	225	195	91	417	1,345	166	1,259	1,255	5	2,995																	7,868				
UK identifiable expenditure		106	102	4	2	414	533	99	27	53	88	266	103	111	1,250	109	1,027	994	33	2,570																	6,225				

Table 9.11 UK identifiable expenditure on services by function, country and region, per head, 2002–03 to 2007–08

Data in this table from 2002–03 to 2006–07 are National Statistics																			accruals, £ per head		
Country/ Region		Function		National Statistics															Total Expenditure on Services		
				1. General public services	of which: public and common services	2. Defence	3. Public order and safety	4. Economic affairs	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education (includes training)			of which: education
2004–05																					
North East		112	108	5	2	441	554	195	20	76	82	181	105	129	1,460	136	1,165	1,123	42	3,153	7,258
North West		101	97	4	1	470	526	131	22	64	60	249	127	153	1,451	90	1,099	1,061	38	2,971	6,989
Yorkshire and Humberside		95	90	5	1	416	495	138	24	59	101	174	100	113	1,365	103	1,087	1,048	38	2,749	6,524
East Midlands		93	89	4	1	350	453	85	22	43	106	197	107	94	1,205	100	1,038	1,001	37	2,467	5,910
West Midlands		101	97	4	1	404	471	97	18	57	72	228	98	97	1,307	93	1,093	1,053	40	2,692	6,356
Eastern		98	94	4	1	320	404	39	45	37	100	183	97	55	1,220	79	940	915	25	2,355	5,569
London		134	130	4	1	771	787	101	41	65	51	529	102	204	1,597	128	1,269	1,230	39	2,751	7,744
South East		110	106	4	1	355	400	31	33	32	63	242	114	100	1,242	88	977	946	32	2,304	5,692
South West		99	95	4	2	332	446	56	18	36	144	191	122	74	1,266	92	965	931	33	2,606	6,003
England		106	102	4	1	441	509	89	28	51	82	258	109	117	1,350	99	1,070	1,034	35	2,640	6,442
Scotland		186	182	4	1	379	714	184	39	58	129	304	155	186	1,517	180	1,198	1,165	33	2,940	7,458
Wales		172	168	4	1	410	695	278	17	46	79	274	130	90	1,444	185	1,134	1,104	30	3,054	7,315
Northern Ireland		174	170	4	–	721	723	153	41	101	235	193	107	459	1,452	175	1,297	1,293	4	3,185	8,294
UK identifiable expenditure		118	114	4	1	442	541	108	29	52	91	261	114	131	1,372	112	1,090	1,056	34	2,701	6,624
2005–06																					
North East		120	115	5	1	491	700	203	27	78	100	292	129	109	1,577	199	1,205	1,156	50	3,221	7,754
North West		112	108	4	1	479	510	111	25	68	65	240	160	194	1,561	99	1,181	1,140	41	3,081	7,380
Yorkshire and Humberside		84	79	5	1	427	498	136	29	60	92	181	112	164	1,476	108	1,167	1,127	40	2,862	6,899
East Midlands		107	103	4	1	356	466	104	26	45	94	196	104	97	1,302	94	1,104	1,076	28	2,581	6,212
West Midlands		121	116	5	1	414	464	89	21	60	74	221	101	118	1,401	101	1,191	1,147	44	2,840	6,752
Eastern		110	106	4	2	328	412	36	55	38	84	199	109	83	1,288	84	1,018	990	28	2,453	5,885
London		127	123	4	2	788	832	115	42	65	37	573	114	345	1,663	139	1,373	1,331	42	2,882	8,265
South East		116	112	4	1	359	398	35	35	33	59	235	152	109	1,289	92	1,048	1,017	31	2,357	5,921
South West		107	102	4	2	331	476	44	23	38	171	202	144	79	1,369	97	1,033	996	38	2,638	6,277
England		112	108	5	1	452	525	88	32	52	81	271	127	155	1,436	108	1,149	1,112	37	2,737	6,802
Scotland		216	212	4	1	404	771	191	47	60	126	347	232	275	1,681	190	1,278	1,243	35	3,028	8,077
Wales		208	204	4	1	431	763	280	23	51	124	286	141	160	1,548	191	1,187	1,157	30	3,166	7,796
Northern Ireland		214	210	4	–	762	793	141	41	96	310	205	121	507	1,545	192	1,310	1,307	3	3,227	8,672
UK identifiable expenditure		129	124	4	1	455	565	108	33	54	93	276	137	175	1,465	121	1,167	1,131	36	2,797	7,012

Data in this table from 2002–03 to 2006–07 are National Statistics

Table 9.11 UK identifiable expenditure on services by function, country and region, per head, 2002–03 to 2007–08

Data in this table from 2002–03 to 2006–07 are National Statistics																			accruals, £ per head		
Function Country/ Region		National Statistics																	Total Expenditure on Services		
		1. General public services	of which: public and common services	2. Defence	3. Public order and safety	4. Economic affairs	of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education (includes training)	of which: education	of which: training		10. Social protection	
2006–07		104	100	4	2	476	629	208	23	87	82	230	117	208	1,678	139	1,280	1,234	45	3,260	7,892
North East		117	112	4	1	500	591	169	25	72	52	274	261	179	1,657	108	1,206	1,167	39	3,136	7,756
North West		95	91	4	1	441	531	129	24	65	79	234	116	198	1,534	116	1,191	1,153	38	2,887	7,111
Yorkshire and Humberside		105	101	4	2	367	486	101	23	49	85	228	112	113	1,383	102	1,145	1,109	36	2,653	6,468
East Midlands		121	117	4	2	442	502	90	19	64	67	262	106	134	1,531	106	1,232	1,190	42	2,915	7,090
West Midlands		109	105	4	2	345	438	35	47	41	81	235	122	94	1,368	85	1,066	1,029	37	2,548	6,177
Eastern		152	148	4	2	808	886	105	43	67	30	641	114	372	1,677	146	1,440	1,398	42	2,954	8,550
London		102	98	4	2	366	426	28	33	34	53	278	131	91	1,402	94	1,080	1,046	34	2,470	6,165
South East		101	97	4	2	343	500	44	22	38	147	250	129	92	1,417	98	1,077	1,040	37	2,753	6,513
South West		114	110	4	2	466	559	93	30	55	70	311	138	168	1,514	110	1,192	1,153	38	2,814	7,076
England		191	187	4	1	419	945	192	39	58	133	524	194	311	1,771	200	1,388	1,354	34	3,123	8,544
Scotland		223	219	4	1	445	761	258	18	51	130	306	193	184	1,664	205	1,255	1,228	26	3,241	8,172
Wales		249	246	4	0	780	743	138	36	84	259	226	131	502	1,671	179	1,372	1,370	2	3,363	8,990
Northern Ireland																					
UK identifiable expenditure		129	126	4	1	470	607	111	30	56	84	326	146	191	1,548	124	1,216	1,180	36	2,876	7,308
Data in this section do form part of National Statistics																					
2007–08		121	117	4	3	505	660	210	35	83	88	244	129	224	1,882	152	1,373	1,319	54	3,457	8,505
North East		133	129	4	2	522	605	165	24	69	55	292	256	197	1,849	119	1,299	1,251	48	3,265	8,247
North West		109	105	4	2	465	543	128	23	62	85	245	128	204	1,700	130	1,282	1,236	47	3,028	7,590
Yorkshire and Humberside		119	115	4	2	384	490	109	23	46	90	223	121	121	1,594	114	1,229	1,184	45	2,760	6,936
East Midlands		140	136	4	2	465	526	94	18	60	70	284	116	145	1,666	116	1,323	1,272	51	3,055	7,555
West Midlands		125	121	4	2	360	461	39	47	38	87	250	130	118	1,461	92	1,158	1,111	46	2,648	6,555
Eastern		174	170	4	2	837	904	105	42	60	30	667	126	385	1,898	154	1,535	1,483	52	3,084	9,099
London		111	107	4	2	383	432	34	34	32	55	277	142	109	1,502	103	1,144	1,101	43	2,583	6,512
South East		116	112	4	3	359	522	51	19	37	156	258	141	115	1,583	106	1,159	1,115	44	2,859	6,962
South West		129	125	4	2	487	575	96	30	52	74	323	147	184	1,676	119	1,278	1,230	47	2,938	7,535
England		213	209	4	1	439	1,081	214	42	55	219	552	196	387	1,919	203	1,455	1,416	38	3,284	9,179
Scotland		247	243	4	1	490	748	267	19	46	114	303	185	193	1,758	220	1,322	1,289	32	3,413	8,577
Wales		281	277	4	0	688	965	215	33	104	295	318	135	439	1,770	226	1,475	1,468	7	3,810	9,789
Northern Ireland																					
UK identifiable expenditure		147	142	4	2	489	638	117	31	54	95	341	152	209	1,703	134	1,300	1,256	45	3,016	7,790

Table 9.12 UK identifiable expenditure on services by function, country and region, per head indexed, 2002–03 to 2007–08

Data in this table from 2002–03 to 2006–07 are National Statistics											National Statistics											Index (UK identifiable expenditure = 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Country/ Region	Total Expenditure on Services	1. General public services											2. Defence											3. Public order and safety											4. Economic affairs											of which: enterprise and economic development											of which: science and technology											of which: employment policies											of which: agriculture, fisheries and forestry											of which: transport											5. Environment protection											6. Housing and community amenities											7. Health											8. Recreation, culture and religion											9. Education (includes training)											of which: education											of which: training											10. 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Data in this table from 2002–03 to 2006–07 are National Statistics

Table 9.12 UK identifiable expenditure on services by function, country and region, per head indexed, 2002–03 to 2007–08
(continued)

Data in this table from 2002–03 to 2006–07 are National Statistics											National Statistics											Index (UK identifiable expenditure = 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Function		1. General public services											2. Defence											3. Public order and safety											4. Economic affairs											of which: enterprise and economic development											of which: science and technology											of which: employment policies											of which: agriculture, fisheries and forestry											of which: transport											5. Environment protection											6. Housing and community amenities											7. Health											8. Recreation, culture and religion											9. Education (includes training)											of which: education											of which: training											10. Social protection											Total Expenditure on 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Table 9.12 UK identifiable expenditure on services by function, country and region, per head indexed, 2002–03 to 2007–08
(continued)

Data in this table from 2002–03 to 2006–07 are National Statistics													Index (UK identifiable expenditure = 100)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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		1. General public services												of which: public and common services												of which: international services												2. Defence												3. Public order and safety												4. Economic affairs												of which: enterprise and economic development												of which: science and technology												of which: employment policies												of which: agriculture, fisheries and forestry												of which: transport												5. Environment protection												6. Housing and community amenities												7. Health												8. Recreation, culture and religion												9. Education (includes training)												of which: education												of which: training												10. Social protection												Total Expenditure on Services																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
2006–07		80	79	105	133	101	104	188	76	154	97	71	80	109	108	112	105	105	125	113	108	112	105	105	105	99	107	109	106	108	106	108	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	106	10

Table 9.13 Total local authority identifiable expenditure on services by country and region, 2002–03 to 2007–08

	accruals, £ million										As a percentage of total spending in that region (from Table 9.1)					
	National Statistics										National Statistics					
	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans				
North East	4,521	5,002	5,354	6,066	5,778	6,159	28	29	29	31	29	28				
North West	11,573	12,915	13,896	14,786	15,262	16,246	28	29	29	29	29	29				
Yorkshire and Humberside	7,787	8,709	9,422	9,971	10,560	11,259	28	28	29	28	29	29				
East Midlands	6,055	6,827	7,396	7,848	8,232	8,786	28	29	29	29	29	29				
West Midlands	8,359	9,358	10,167	10,924	11,492	12,263	29	30	30	30	30	30				
Eastern	7,726	8,701	9,390	10,114	10,520	11,252	30	30	31	31	30	30				
London	17,750	20,271	21,660	23,045	24,217	25,778	37	37	38	37	38	37				
South East	11,635	12,939	14,045	14,650	15,125	16,132	30	31	30	30	30	30				
South West	7,085	8,017	8,598	9,022	9,440	10,079	28	29	28	28	28	28				
England	82,491	92,739	99,929	106,427	110,626	117,953	30	31	31	31	31	31				
Scotland	9,673	10,379	11,147	12,141	12,559	13,271	29	28	29	30	29	28				
Wales	5,234	5,757	6,133	6,596	6,897	7,266	28	28	28	29	28	28				
Northern Ireland	406	413	443	483	464	609	3	3	3	3	3	4				
UK local authority identifiable expenditure	97,805	109,288	117,652	125,648	130,545	139,098	29	29	30	30	29	29				
Non-identifiable expenditure	266	236	385	440	524	683	0	0	1	1	1	1				
Total local authority expenditure on services	98,071	109,524	118,037	126,088	131,069	139,781	24	25	25	25	25	25				
Accounting adjustments	12,637	9,902	13,665	14,614	14,650	18,840	73	60	62	59	56	86				
Total local authority expenditure	110,708	119,426	131,702	140,702	145,719	158,621	26	26	27	27	26	27				

Table 9.14 Total local authority identifiable expenditure on services by country and region per head, 2002–03 to 2007–08

	accruals, £ per head							Index (UK identifiable expenditure = 100)						
	National Statistics							National Statistics						
	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans		2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 outturn	2007–08 plans	
North East	1,779	1,968	2,106	2,379	2,261	2,417		108	107	107	114	105	106	
North West	1,707	1,899	2,038	2,162	2,227	2,355		104	103	104	104	103	103	
Yorkshire and Humberside	1,557	1,732	1,861	1,952	2,053	2,180		94	94	95	94	95	96	
East Midlands	1,434	1,605	1,724	1,814	1,886	2,000		87	87	88	87	88	88	
West Midlands	1,579	1,762	1,909	2,042	2,141	2,275		96	96	97	98	99	100	
Eastern	1,422	1,589	1,704	1,818	1,876	1,988		86	87	87	87	87	87	
London	2,411	2,753	2,931	3,091	3,224	3,403		146	150	149	148	150	149	
South East	1,446	1,600	1,729	1,790	1,836	1,946		88	87	88	86	85	85	
South West	1,425	1,602	1,705	1,774	1,842	1,949		86	87	87	85	86	85	
England	1,661	1,860	1,994	2,109	2,179	2,309		101	101	101	101	101	101	
Scotland	1,914	2,052	2,195	2,383	2,454	2,583		116	112	112	114	114	113	
Wales	1,793	1,964	2,082	2,233	2,325	2,439		109	107	106	107	108	107	
Northern Ireland	239	242	259	280	267	346		15	13	13	13	12	15	
UK local authority identifiable expenditure	1,649	1,835	1,966	2,086	2,155	2,281		100	100	100	100	100	100	

Table 9.15 Total central government and public corporations' identifiable expenditure on services by country and region, 2002-03 to 2010-11

	accruals, £ million										As a percentage of total spending in that region (from Table 9.1)					
	National Statistics										National Statistics					
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	outturn	outturn	outturn	outturn	outturn	plans	plans	plans	plans		outturn	outturn	outturn	outturn	outturn	plans
North East	11,527	12,471	13,097	13,704	14,392	15,517	15,861	16,499	17,222		72	71	71	69	71	72
North West	29,554	31,666	33,767	35,691	37,890	40,644	41,913	44,212	45,452		72	71	71	71	71	71
Yorkshire and Humberside	20,521	21,998	23,617	25,265	26,006	27,944	28,452	29,887	30,877		72	72	71	72	71	71
East Midlands	15,374	16,552	17,967	19,034	19,997	21,687	22,512	23,551	24,667		72	71	71	71	71	71
West Midlands	20,361	21,889	23,691	25,202	26,558	28,461	29,688	31,270	32,460		71	70	70	70	70	70
Eastern	18,232	19,882	21,303	22,627	24,112	25,847	27,686	28,770	30,667		70	70	69	69	70	70
London	30,607	33,791	35,564	38,579	40,012	43,158	43,702	45,573	47,375		63	63	62	63	62	63
South East	27,241	29,471	32,203	33,810	35,658	37,867	40,273	42,013	44,417		70	69	70	70	70	70
South West	18,286	20,042	21,665	22,908	23,933	25,926	27,236	28,467	29,937		72	71	72	72	72	72
Total England	191,704	207,762	222,873	236,819	248,559	267,052	277,323	290,242	303,074		70	69	69	69	69	69
Scotland	24,174	26,099	26,728	29,008	31,159	33,895	33,140	34,209	35,466		71	72	71	70	71	72
Wales	13,789	14,600	15,419	16,431	17,340	18,289	18,861	19,357	20,018		72	72	72	71	72	72
Northern Ireland ⁽¹⁾	12,212	12,984	13,743	14,471	15,194	16,627	16,768	17,583	17,910		97	97	97	97	97	96
UK central government and public corporations' identifiable expenditure	241,880	261,445	278,763	296,730	312,251	335,864	346,093	361,390	376,467		71	71	70	70	71	71
Outside UK	7,465	8,981	10,908	10,995	11,657	13,167	13,202	14,237	16,085		100	100	100	100	100	100
Total central government and public corporations' identifiable expenditure	249,345	270,425	289,671	307,725	323,908	349,030	359,295	375,627	392,551		72	71	71	71	71	72
Non-identifiable expenditure	56,195	58,884	62,526	65,665	69,069	78,434	76,786	82,711	87,804		100	100	99	99	99	99
Total central government and public corporations' expenditure on services	305,540	329,309	352,197	373,390	392,977	427,465	436,081	458,338	480,355		76	75	75	75	75	75
Accounting adjustments	4,790	6,677	8,294	10,112	11,407	3,096	15,272	14,336	16,452		27	40	38	41	44	14
Total central government and public corporations' expenditure	310,330	335,986	360,491	383,502	404,384	430,561	451,353	472,674	496,807		74	74	73	73	74	73

(1) The relative weighting of Northern Ireland is higher in this table because spending that is undertaken by Local Authorities in Great Britain is mostly undertaken by Northern Ireland departments in Northern Ireland.

Table 9.16 Total central government and public corporations' identifiable expenditure on services by country and region per head, 2002–03 to 2010–11

	National Statistics					accruals, £ per head			
	2002–03	2003–04	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	2010–11
	outturn	outturn	outturn	outturn	outturn	plans	plans	plans	plans
North East	4,537	4,907	5,152	5,375	5,631	6,089	6,205	6,436	6,697
North West	4,360	4,656	4,951	5,218	5,529	5,892	6,042	6,337	6,478
Yorkshire and Humberside	4,103	4,376	4,664	4,947	5,057	5,410	5,465	5,694	5,836
East Midlands	3,642	3,891	4,187	4,398	4,582	4,936	5,076	5,262	5,460
West Midlands	3,845	4,121	4,448	4,710	4,949	5,280	5,477	5,736	5,920
Eastern	3,356	3,632	3,865	4,067	4,301	4,567	4,843	4,983	5,258
London	4,158	4,589	4,813	5,174	5,326	5,697	5,722	5,918	6,100
South East	3,385	3,644	3,963	4,131	4,329	4,567	4,819	4,987	5,231
South West	3,677	4,005	4,297	4,503	4,671	5,013	5,215	5,398	5,621
England	3,861	4,166	4,448	4,693	4,896	5,227	5,386	5,594	5,795
Scotland	4,782	5,161	5,263	5,694	6,089	6,596	6,426	6,611	6,833
Wales	4,723	4,981	5,233	5,563	5,846	6,138	6,301	6,436	6,623
Northern Ireland ⁽¹⁾	7,198	7,626	8,035	8,392	8,724	9,443	9,454	9,840	9,953
UK central government and public corporations' identifiable expenditure	4,077	4,390	4,658	4,926	5,154	5,508	5,636	5,842	6,042

	National Statistics					Index (UK identifiable expenditure = 100)			
	2002–03	2003–04	2004–05	2005–06	2006–07	2007–08	2008–09	2009–10	2010–11
	outturn	outturn	outturn	outturn	outturn	plans	plans	plans	plans
North East	111	112	111	109	109	111	110	110	111
North West	107	106	106	106	107	107	107	108	107
Yorkshire and Humberside	101	100	100	100	98	98	97	97	97
East Midlands	89	89	90	89	89	90	90	90	90
West Midlands	94	94	95	96	96	96	97	98	98
Eastern	82	83	83	83	83	83	86	85	87
London	102	105	103	105	103	103	102	101	101
South East	83	83	85	84	84	83	86	85	87
South West	90	91	92	91	91	91	93	92	93
England	95	95	95	95	95	95	96	96	96
Scotland	117	118	113	116	118	120	114	113	113
Wales	116	113	112	113	113	111	112	110	110
Northern Ireland ⁽¹⁾	177	174	173	170	169	171	168	168	165
UK central government and public corporations' identifiable expenditure	100	100	100	100	100	100	100	100	100

(1) The relative weighting of Northern Ireland is higher in this table because spending that is undertaken by Local Authorities in Great Britain is mostly undertaken by Northern Ireland departments in Northern Ireland.

Table 9.17 Identifiable expenditure on services for Scotland, Wales and Northern Ireland, 2006–07

Function		National Statistics															Total Expenditure on Services				
		1. General public services of which: public and common services	2. Defence of which: international services	3. Public order and safety	4. Economic affairs of which: enterprise and economic development	of which: science and technology	of which: employment policies	of which: agriculture, fisheries and forestry	of which: transport	5. Environment protection	6. Housing and community amenities	7. Health	8. Recreation, culture and religion	9. Education (includes training)	of which: education	of which: training			10. Social protection		
Departmental Grouping	Scotland																				
	Scottish Executive	460	460	3	896	2,893	632	23	—	628	1,610	171	1,397	9,027	204	2,424	2,279	145	43	17,518	
	Scotland Office ⁽¹⁾	6	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7	12,559	
	Scotland local authorities	426	426	4	1,239	1,048	153	—	30	864	501	196	—	—	713	4,643	4,634	9	3,788	12,559	
	UK public corporations	—	—	—	—	7	—	—	—	—	7	—	—	—	—	—	—	—	—	7	
	UK government departments	86	67	19	0	9	886	196	174	298	20	198	321	0	37	104	36	16	20	13,628	
	Total identifiable expenditure in Scotland	978	958	19	7	2,145	4,834	981	197	298	678	2,679	994	1,593	9,064	1,021	7,103	6,929	175	43,718	
	Wales																				
	Welsh Assembly Government	377	377	—	—	25	1,171	459	—	—	371	341	110	260	4,921	91	1,265	1,227	39	111	8,332
	Wales Office ⁽¹⁾	4	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4
Wales local authorities	225	225	—	3	747	522	105	—	—	5	412	332	281	—	358	2,398	2,369	30	2,029	6,897	
UK public corporations	—	—	—	—	—	3	—	—	—	—	3	—	—	—	—	—	—	—	—	3	
UK government departments	55	44	11	0	547	562	201	52	150	9	150	131	4	13	159	58	48	10	7,471	9,000	
Total identifiable expenditure in Wales	661	650	11	3	1,319	2,259	765	52	150	385	906	574	546	4,935	608	3,721	3,643	78	9,611	24,237	
Northern Ireland																					
Northern Ireland Executive	346	346	—	—	82	1,206	193	44	147	447	374	86	775	2,866	102	2,382	2,380	2	4,944	12,789	
Northern Ireland Office	67	67	—	—	1,153	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,221	
Northern Ireland Court Service	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	122	
Northern Ireland local authorities	—	—	—	—	—	15	15	—	—	—	—	140	98	39	172	—	—	—	—	464	
UK government departments	22	15	7	0	1	73	32	19	0	3	19	2	0	6	37	8	6	2	913	1,062	
Total identifiable expenditure in Northern Ireland	435	428	7	0	1,358	1,294	241	63	147	451	393	228	874	2,911	311	2,390	2,386	4	5,858	15,658	

All the spending of the devolved administrations is identifiable except for spending by the Scottish Executive on Lockerbie.

(1) Scotland Office and Wales Office are no longer separate departments, but are now entities within the Ministry of Justice.

