For the 2007/08 planning round providers will, in agreement with their Area office, complete plans for their projections of 2006/07 out turn and their 2007/08 plan. These are a combined activity in PaM.
Plans = Provider Summary Statements of Activity

Process - 2007/08

Provider develops ‘draft’ plans (2006/07 and 2007/08)

LSC can’t see draft plan

Provider makes a plan version ‘promoted’

LSC can see promoted plan

Provider can develop more ‘draft’ plans

A provider can only have one ‘promoted’ or higher status plan at a time
Planning and Modelling System - PaM for 2007/08

Plans = Provider Summary Statements of Activity

Process - 2007/08

For the 2007/08 planning round:

History (as shown above) is pre-populated for some cells. Historical content will depend on ILR data.

Plans are providers 2006/07 out turn projections and their 2007/08 plan. These are a single plan version in PaM.
Planning and Modelling System - PaM for 2007/08

Plans = Provider Summary Statements of Activity

Process - 2007/08

So for each plan we have a version, eg Version 4 and a status, eg:

- **Draft** - provider work in progress
- **Promoted** - provider wants LSC to agree
- **In negotiation** - area team like plan, waiting regional OK
- **Agreed** - plan is the 2007/08 allocation
- **Withdrawn** - LSC withdraw approved plans

NB area teams can demote plans back to draft for further development
Planning and Modelling System - PaM for 2007/08

Plans = Provider Summary Statements of Activity

Process - 2007/08

A final plan, eg to support the planning process and the 3-year development plan contains early projections for 2008/09 and 2009/10.

When the 2006/07 and 2007/08 plans are required and when the additional 2 years are required is down to your regional timetable.