PROGRESS REPORT
29 April 2006 to 9 June 2006

Project Update

Project plan

<table>
<thead>
<tr>
<th>Phase</th>
<th>Start Date</th>
<th>End Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Requirements</td>
<td>24/8/05</td>
<td>31/10/05</td>
<td>Completed</td>
</tr>
<tr>
<td>Solution Design</td>
<td>21/11/05</td>
<td>19/5/06</td>
<td>Completed – acceptance certificate signed by PVS 9/6/06</td>
</tr>
<tr>
<td>Development</td>
<td></td>
<td>Not yet started</td>
<td></td>
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</tbody>
</table>

The solution design phase has been completed to time and budget. The following deliverables were accepted on 9 June 2006:

- Use case definition
- Application Model including
  - Data Migration Plan
  - Logical Data Model
  - User Interface Designs
- Architectural Model including
  - Component Model
  - Operational Model
- Solution Strategy including
  - Test strategy (Charter)
  - System Test Plan
  - Initial Deployment Plan

No funding has been granted for this project for this financial year and IBM have confirmed they would not be willing to fund the project up front allowing payment to be made over a longer period. The project has therefore been moth balled.

Further options need to be considered by PVS to improve the resilience of the existing IT solution.