

# **Decommissioning Process Presentation to EAG**

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# Decommissioning – 2005 Work Plan

Task	Dates	Comments	Status
Strategic Plan	Starting Q2 05	<ul style="list-style-type: none"> <li>Steering group set up to provide co-ordination and strategic leadership</li> <li>K McFadyen and H Evans to lead</li> </ul>	ONGOING
Generate a Standard DSA	Q1 to Q3 05	<ul style="list-style-type: none"> <li>Divided in two teams: legal and commercial</li> <li>Aiming to compile a standard DSA template by Q3 05</li> </ul>	ONGOING
Exploring forms of securities (Risk-based Approach)	Q2 and Q3 05	<ul style="list-style-type: none"> <li>“Scoping” stage completed</li> <li>Currently working in quantifying costs and benefits of alternatives</li> </ul>	ONGOING

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Explore Fiscal Issues	Q2 - Q4+ 05	<ul style="list-style-type: none"> <li>• Separate Industry Workgroup created</li> </ul>	ONGOING
Create practical derogation process and management of legacy	Q2 and Q3 05	<ul style="list-style-type: none"> <li>• Currently being worked by three UKOOA workgroups:               <ul style="list-style-type: none"> <li>– DTI Consultation on Guidance Notes</li> <li>– Fisheries Trust Fund</li> <li>– Stakeholder Consultation Process</li> </ul> </li> </ul>	ONGOING
Cost reduction and effective delivery from supply	Starting Q3 or Q4 05	<ul style="list-style-type: none"> <li>• Finding ways of reducing costs through collaborative action across the supply chain.</li> </ul>	PENDING