

CAPITAL MODERNISATION FUND, 2000-01 to 2003-04

		1999-00	2000-01	2001-02	2002-03	2003-04
Total Size of Fund		250	1200	1332	900	116
Department	Project					
DfES	National IT Strategy	50	150	200		
DH	A&E and primary modernisation	100	110	150		
DH	Action on cataracts	0	12	8		
DH	Meningitis vaccinations	14	0	0		
HO	Crime Reduction	20	60	70		
HO	National police radio programme (PSRCP)	0	50	0		
HO/LCD/CPS	IT integration in criminal justice system	0	20	10		
HO	DNA databases	0	17	3		
HO	Active Communities	0.4	3.63	4.03		
DTLR	London Underground	0	100	0		
DTLR	Priority Bus routes	0	50	0		
DTLR	Rural transport	10	0	0		
DTLR	Networking of DSA test centres	0	2.8	0		
DTLR	Automatic number plate readers	0	0.4	0		
DTI	MIT/Cambridge	0	14	14		
DTI	Venture Capital	0	19.03	0		
C&E	Scanners	0	1	22		
DWP	Welfare Modernisation Fund	10	50	100		
DWP	Call centres	0	20	30		
DWP	Internet job matching scheme	0	18	0		
FCO	Information kiosks	0	5	7		
FCO	Electronic procurement by posts overseas	0	0.6	0		
MoD	Biological munitions disposal	0	1	1		
HMT	Partnerships UK	1.3	29	1		
HMT	Adding-it up	0	2	2		
OGC	Electronic procurement	0	0.8	0.3		
Round 2 Allocations						
DH	Modernising Coronary Heart Disease		50	70		0

DCMS / DfES	Space for Sports and Arts - DFEE/DCMS cross bid	15	60	0
DfES	School laboratories for the 21st century	30	30	0
DTLR	DLR City airport extension	9.6	20.4	
DTLR	Internet access to Planning Inspectorate's planning appeal system	1	2	0
HO	Prison pressures	40	0	0
HO	National Strategy on Police Information Systems	20	20	0
HO	Government Technical Assistance Centre	10	15	0
LCD	Court Service: Transforming the Crown Court	10.0	13.3	0
HO	Video recording police interviews	5.0	15.0	0
HO	DNA database population		14.0	0
HO	Video-links : Modernising the Court Process	2.7	2.6	0
HO	Post-release support hostel for prisoners after drug treatment	5.0	0.0	0
CPS	CPS: Support the introduction of joint police/CPS criminal justice units	3.75	1.25	0
HO	Electronic 'chipping' of goods	4.5	0.0	0
CJS	IBIS: CJS interface	1.48	0.0	0
Met police	Project Lion	0.95	0	0
DTI	Small Business Service (SBS) Gateway	15	5	0
DTI	Getting SMEs on-line	10	0	0
IR	E-business gateway	30	0	0
CO	Corporate IT Strategy for Government	15	5	0
CO	Knowledge network	10	0	0
DTI/HMT	Clusters package	15	35	0
DTI	Internet access to the Employment Tribunals	0.25	0.21	0

DEFRA	TSE research project	4.02	9.88	0
DEFRA	Creation of European Centre for Organic Fruit and Nursery Stock	0.3	1.961	0
FC	Community Forestry delivering sustainable regeneration	4.7	4.7	0
DWP	MIG take-up: electronic claims form	8	0	0
MOD	Defence Technology for Health	4.263	6.579	0
MOD	Portable Humanitarian Mine Detector	1.4	1.6	0
MOD	Improved flood & severe weather warnings	0.439	0.737	0
DfES /HMT	Wired-up communities	5	5	0
DfES	University for Industry on-line	8	2	0

Round 3 Allocations

DfES	New Technology Institutes	0	0	10	1
DfES	Cybrarian	0	2.5	2.5	12.
DfES	6th Form Rationalisation		0	10	1
DfES	Specialist Schools		9	11	1
DfES	Computers for Teachers Phase II		0	20	2
DfES	Cybrarian		2.5	2.5	12.
DfES	HE Student Support Service		0	4.9	0.
DfES	SEN Communication Aids		0	3.5	6.
DfEE	E-Registration		0	6	5.2
DfES	Schools Management System		0	35	
DfES	ICT for Children in Care		0	10	1
DWP	Supported Employment Programme		2	4.2	
DH	Decontamination	0	50	100	
DH	NHS LIFT PPPs		0	10	1
DTLR	Neighbourhood Renewal Fund	0	30	0	
DTLR	Transport Police Communications		0.7	0.8	0.

DTLR	VI Motion Sensors		0	0.5	
DTLR	Choice Based Letting Pilots		2.5	1	
DTLR	Automated Traffic Management		2	18	2
DTLR	Home Zones		2.5	12.5	1
HO	Firearms Forensic Database		1	0.4	
HO	Chipping of Goods		0.7	0.3	
HO	Palm Print ID system		0	8.8	8.
HO	Under 18s Mother & Baby Units		0	4	
DTLR	Electoral Registration IT		0	12	
HO	Secure Units for Juvenile Offenders		0	6	1
HO	Security for small business		3	6	
HO	Detecting concealed people		3.6	5.4	
LCD	Integrated Housing Service		0.4	4	
LCD	E-diaries for civil courts		0.5	3	1
CPS	Joint CJUs & Trial Units		0	5	
CPS	Public Key Infrastructure		0.3	1	1.
CJS	CJ Centres for Warwickshire		2.7	11.4	7.
FCO	Entry Clearance Modernisation		1.2	3	
DTI	Incubators	0	5	20	2
DTI	Novel Recycling		0.6	1	2.
DTI	UK Oil Portal		1.1	0.9	0.
DTI	NACAB IT System		0	10	1
DTI	Renewable Energy		0	30	3
DEFRA	Dissemination of High Flow Data		0.1	0.8	0.
DEFRA	NetRegs		0.6	1.5	1.
DEFRA	CHIRP		0	20	3
DEFRA	Modernising Nature Reserves		0	5	
DEFRA	Genomic Resource Centre		0	2.5	
DEFRA	Kew ePIC System		0.4	0.3	0.
FC	Forest Holidays		0	7	
DCMS	Tourism Destination Services		0.6	0.3	
DCMS	British Museum History Timeline		0.1	0.4	0.

DCMS	Commonwealth Games		0	1
DCMS	Space for Sports and Arts		0	
DCMS	High Performance Centre in the Lee Valley		0	
DCMS	VAT on Churches	35	35	
C&E	Port Surveillance	1.6	1.6	0.
C&E	Anti-drug Surveillance Radar	0.4	0.5	
ONS	PAT 18: Better Information	6.1	11.5	10.
NIO	Prison-Court TV links	0.5	0.5	0.
CO	Scope 2 GSI	0.7	6.5	
CO	UK Online IT strategy		15	1
Round 4 Allocations (announced to date)				
DfES	Curriculum Online		20	1
DfES	School Security		10	
DCMS	Culture Online		5	
DWP	Interactive eServices		15	7
DfES	From Learning to Earning		4.4	15.
DfES	Playground renovation		5	
DfES	Centres of Vocational Excellence		5	3
DoH	Near patient testing for chlyamydia trachomatis		1.67	2.9
DoH	Reducing Waiting Times		31	3
DoH	Coronary Heart Disease		10	2
HO	Prison capacity and juvenile accommodation		38	3
HO	Counter-terrorism		12	
HMLR	E-conveyancing		1.1	13.
NIO	Information Systems and Sharing		0.6	
DTLR	Low demand housing		25	
DTLR	Terrorism New Dimension		43	
DTLR	Public Space Projects		1.2	3.
CO	National e-Government infrastructure		15	3
DTI	Business.gov		6.25	8.7

DWP	Modernising appeals				7.8	6.
DCMS	Community Club				0	2
MoD	Development Fund				1.6	2.2
	Drugs Prevention					
IR	Unified reference				0.9	1.
	validation					
Subtotals		205.7	1076.6	1148.5	772.5	696.
Devolved Administrations						
Scotland		19.6	79.0	91.3	70	56.
Wales		10	35.4	45.9	31.66	33.
Northern Ireland		6.3	25.7	30.2	21.12	16.
<i>Total commitments implied</i>		241.6	1216.7	1315.9	895.3	802.