

Table 1.3 Public Sector Current Expenditure, 2000-01 to 2007-08

£ million

	National Statistics							
	2000-01 outturn	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 outturn	2005-06 estimated outturn	2006-07 plans	2007-08 plans
Resource Budget								
Resource DEL	196,219	210,289	228,324	243,478	257,327	277,981	294,400	309,600
Resource Departmental AME	133,074	146,908	156,994	161,630	168,930	184,453	192,141	200,811
Total Resource Budget	329,293	357,197	385,318	405,108	426,257	462,434	486,600	510,500
less non-cash in Resource DEL	22,218	22,815	24,597	16,446	14,400	18,614	21,154	21,385
less unallocated funds in Resource DEL	-	-	-	-	-	-960	1,789	2,127
less non-cash in Resource AME	18,321	21,569	28,229	26,595	26,051	35,756	36,587	39,980
Total Near-cash in resource budgets	288,755	312,813	332,492	362,066	385,805	407,104	427,057	446,959
<i>of which:</i>								
Near-cash in Resource DEL	174,001	187,474	203,727	227,031	242,927	260,327	271,502	286,128
Near-cash in Resource AME	114,754	125,339	128,765	135,035	142,878	148,697	155,555	160,831
Total Near-cash in resource budgets	288,755	312,813	332,492	362,066	385,805	407,104	427,057	446,959
Current spending in other AME								
Net expenditure transfers to the EU ⁽¹⁾	2,318	-690	2,782	3,448	4,907	4,435	5,432	6,509
Locally financed current expenditure	19,897	20,372	21,730	23,196	23,475	24,768	25,510	26,821
Central government gross debt interest	25,995	22,095	20,943	22,327	23,987	25,747	26,277	27,953
AME margin (current)	-	-	-	-	-	-	900	1,800
Other adjustments								
Add spending classified as current in national accounts	5,235	4,960	5,118	5,156	5,271	5,016	5,501	6,260
Remove near-cash items classified as capital in national accounts	-	-	-	-	-	-	-	-
Accounting and other adjustments	5,781	6,604	11,998	12,564	11,910	14,782	16,028	17,888
Public Sector Current Expenditure	347,981	366,154	395,063	428,757	455,355	481,852	506,700	534,200

(1) See footnote (3) to Table 1.1.