

The 2007 Comprehensive Spending Review (2007 CSR) provides **6.6 per cent annual average real growth for the Department for Culture, Media and Sport (DCMS) including:**

- an increase in resource budget from £1.6 billion in 2007-08 to £1.8 billion by 2010-11; and
- capital expenditure of over £2 billion over the CSR07 period, including the Department's contribution to venues and supporting infrastructure costs of the 2012 Olympic Games.

This settlement together with an ambitious value for money reform programme generating **annual net cash-releasing savings of £148 million by 2010-11** will enable DCMS to deliver key priorities in the CSR07 period, including:

- **maintaining funding in real terms for the arts, museums and galleries**, within this maintaining free access to national museums and contributing to the Cultural Olympiad;
- **delivering an improved offer of five hours school sports a week for all children aged 6 to 19** with the Department for Children, Schools and Families; and
- **effective programme management of the 2012 Olympic Games**, including a sustainable sporting legacy.

Achievements so far

DI3.1 Over the last decade DCMS has worked to ensure that sports, media and culture have continued to thrive, and has successfully maintained the UK's reputation for creativity and cultural excellence. Over the last ten years, the Government has increased investment for sponsored museums in real terms by around 30 per cent, which has enabled free access to national museums and galleries and a 60 per cent increase in visits. DCMS has worked jointly with DCSF to revitalise sport in schools, as a result of which 80 per cent of pupils in school sports partnerships now participate in two hours of sport and PE a week, up from an estimated 25 per cent in 2002. DCMS has also provided the conditions within which major improvements in cultural infrastructure have been made possible, including Tate Modern, Sage, Baltic and the South Bank.

Responding to challenges ahead

DI3.2 The successful delivery of the 2012 Games with a lasting, sustainable legacy for generations to come across the UK will be one of the key challenges for DCMS over the CSR07 period and beyond. In the run-up to 2012, the Department will work to ensure more people lead an active lifestyle and continue to support sport at school, community and elite levels. More widely, it will continue working to develop the contribution of culture and sport to the wider outcomes for children and young people. **Delivery of these priorities will be driven by the Departmental Strategic Objectives to:**

- encourage more widespread enjoyment of culture, media and sport;
- support talent and excellence in culture, media and sport;
- realise the economic benefits of the Department's sectors; and
- deliver a successful and inspirational Olympic and Paralympic Games that provides for a sustainable legacy.

DI3.3 DCMS will also lead delivery of the cross-governmental Public Service Agreement (PSA) to deliver a successful Olympic Games and Paralympic Games with a sustainable legacy and get more children and young people taking part in high-quality PE and sport. Annex D14 provides further detail on the 2012 Games.

RESOURCES AND REFORM

DI3.4 The 2007 CSR provides 6.6 per cent annual average real growth for DCMS. This includes an increase in resource budget from £1.6 billion in 2007-08 to £1.8 billion by 2010-11, as well as capital expenditure of over £2 billion over the CSR07 period, including the Department's contribution to venues and supporting infrastructure costs of the 2012 Olympic Games.

DI3.5 DCMS will take forward the recommendations for reform outlined in its 2007 Capability Review and will also implement an ambitious value for money reform programme, generating annual net cash-releasing savings of £148 million by 2010-11. The Department's value for money programme consists of a number of initiatives including:

- procurement savings, including the principal recommendations of the 2005 National Audit Office report, *Procurement in the Culture, Media and Sport sector*;¹ realising annual net cash-releasing savings of at least £15 million by 2010-11;
- completing the rationalisation of its estate; and
- a range of efficiency measures across its Non-Departmental Public Bodies which will maintain and increase the numbers taking part in culture and sport.

INVESTING IN PARTICIPATION, CREATIVITY AND INNOVATION

Support for cultural sectors

DI3.6 The cultural sectors have continued to flourish through increased Government investment over the last ten years. The 2007 CSR maintains funding for the arts and museums and galleries at least in line with inflation. This will ensure continued free access to national museums, maintaining visitor numbers, and enable an even wider range of people to benefit from these high-quality cultural experiences. The Government will also provide funding for new investments in both national and community level cultural infrastructure.

Improving the school sports offer

DI3.7 The Government is already making excellent progress in increasing sporting activity in schools. The DCMS CSR07 settlement will enable the Department to continue to deliver the manifesto commitment to provide two hours of sport in school, and will raise this to offer five hours of school sports a week for all children aged 6 to 19 to be delivered in conjunction with the Department for Children, Schools and Families.

Delivering the 2012 Games and sustainable legacy

DI3.8 As set out in Annex D14, delivery of a successful and inspirational Olympic and Paralympic Games in 2012 is a key priority for the Department and across Government over the 2007 CSR period. As such, DCMS will allocate £1,455 million in capital funding over the CSR07 period towards the Olympic venues and supporting infrastructure. This settlement also allows a contribution to a Cultural Olympiad and allocates support to the development of Olympic legacy programmes to inspire young people to take up volunteering and participate in sports and culture. This will make a significant contribution to providing positive activities for young people in line with the ten-year youth strategy.

¹ Available at www.nao.org.uk

Successful delivery of digital switchover

DI3.9 DCMS and the Department for Business, Enterprise and Regulatory Reform have joint responsibility within government for ensuring that digital switchover is implemented on-schedule, in partnership with other departments, Digital UK, Ofcom and broadcasters, as well as consumer groups and other bodies. The delivery of switchover will bring digital terrestrial TV to nearly all households for the first time, increasing choice of affordable digital TV options. It will also be more efficient for broadcasters and make the spectrum available for reuse. The Government's policy is that the spectrum released by switchover should be auctioned on a technology-neutral basis.

Table D20: Culture, Media and Sport baseline and additions

	£ million			
	Baseline	Additions		
	2007-08	2008-09	2009-10	2010-11
Resource DEL	1,562	63	124	198
<i>of which near-cash</i>	1,374	37	75	114
<i>of which administration</i>	50	-1	-2	-4
Capital DEL	227	819	179	341
Total DEL¹	1,688	870	292	523

¹ Full resource budgeting basis, net of depreciation.