

Table 1.8 Non-cash elements of Resource Budgets, 2000-01 to 2007-08

£ million

	National Statistics							
	2000-01 outturn	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 outturn	2005-06 estimated outturn	2006-07 plans	2007-08 plans
Resource DEL by departmental group⁽¹⁾								
Education and Skills	748	708	835	992	707	629	780	1,015
Health	1,257	3,774	2,633	2,406	273	2,530	3,817	4,129
<i>of which: NHS England</i>	1,256	3,772	2,622	2,396	255	2,513	3,797	4,109
Transport	-205	-78	428	445	622	545	1,236	1,184
Office of the Deputy Prime Minister	22	-9	22	-2	10	-141	115	110
Local Government	0	0	0	0	1	1	-	-
Home Office	332	649	494	347	460	403	523	550
Constitutional Affairs	184	272	186	-117	-702	139	98	75
Law Officers' Departments	7	37	4	5	11	7	11	11
Defence	14,481	14,045	16,876	10,156	9,667	11,057	11,137	10,590
Foreign and Commonwealth Office	297	144	205	147	116	200	192	207
International Development	113	22	159	23	81	58	62	68
Trade and Industry	2,710	1,500	149	78	357	238	315	317
Environment, Food and Rural Affairs	749	-257	269	213	311	152	317	317
Culture, Media and Sport	108	133	132	139	132	137	186	191
Work and Pensions	49	59	168	114	88	196	177	164
Scotland	506	643	518	435	830	828	759	800
Wales	65	269	340	196	311	467	430	447
Northern Ireland Executive	244	244	256	159	164	197	231	268
Northern Ireland Office	18	113	179	109	254	196	191	191
Chancellor's Departments	279	202	395	166	316	328	291	351
Cabinet Office	254	344	348	435	394	448	286	399
Total non-cash Resource DEL⁽¹⁾	22,218	22,815	24,597	16,446	14,400	18,614	21,154	21,385
Resource Departmental AME by departmental group								
Education and Skills	4,809	5,225	5,601	5,921	5,479	6,935	7,170	7,450
Health	3,260	4,094	4,677	8,338	8,743	11,745	13,338	14,534
<i>of which: NHS England</i>	-	-	-	-1	2	7	0	-
Transport	1,725	2,100	2,091	2,117	2,054	2,727	1,878	2,846
Office of the Deputy Prime Minister	2	-12	-5	0	0	0	0	0
Home Office	-	173	324	-	-	1	-17	-17
Constitutional Affairs	60	63	65	69	-27	37	94	97
Defence	1756	1841	3658	2355	2400	2678	3061	3139
International Development	-42	-8	-14	10	15	36	222	239
Trade and Industry	498	861	2,352	134	-1,583	-665	-1,205	-785
Environment, Food and Rural Affairs	1,334	-203	-79	10	11	50	-	-
Culture, Media and Sport	65	65	66	67	67	70	92	92
Work and Pensions	129	88	146	85	327	446	68	55
Scotland	1,338	1,723	1,650	1,517	1,869	2,320	2,480	2,651
Wales	-4	229	253	341	318	331	343	354
Northern Ireland Executive	1,182	1,593	1,511	1,613	2,071	3,663	3,636	3,474
Northern Ireland Office	-83	-125	-120	-94	-120	92	58	102
Chancellor's Departments	106	105	107	130	92	-494	96	98
Cabinet Office	2,187	3,759	5,945	3,981	4,335	5,784	5,273	5,651
Total non-cash Resource Departmental AME	18,321	21,569	28,229	26,595	26,051	35,756	36,587	39,980
Total non-cash Resource Budget⁽¹⁾	40,538	44,384	52,826	43,041	40,452	54,370	57,741	61,365

(1) The non-cash Resource DEL figures shown above exclude the allowance for shortfall in 2005-06 and exclude the unallocated Special Reserve in 2006-07. The DEL Reserve and unallocated amounts for the Invest to Save Budget are also excluded in 2006-07, and 2007-08. These items are part of Resource DEL, as shown in Table 1.5, but are not specified as cash or non-cash at this planning stage.