

8.1 This chapter presents analyses of public expenditure by country and region. In this chapter data for all years up to and including 2003-04 are National Statistics. Readers need to bear in mind two points about this chapter:

- Most public spending is planned to benefit categories of individuals and enterprises irrespective of location, or where locations are prioritised using national criteria. The regional analyses presented in this chapter show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, though a proportion of public spending is planned on a regional basis.
- The information was gathered in a separate data collection project based on aggregate data that predate the data used for the remaining PESA chapters. So the numbers in this chapter are not wholly consistent with the figures in other PESA chapters.

Recent developments

8.2 PESA 2004 saw major changes in these country and regional analyses following the improvements adopted by government statisticians in fulfilment of Ministers' acceptance of the relevant recommendations of the McLean Report *Identifying the Flow of Domestic and European Expenditure into the English Regions*. More information on the improved country and regional analysis was provided in the text to chapter 8 of PESA 2004 and set out in an article and memorandum published on the Treasury's website on 5 April 2004: www.hm-treasury.gov.uk/economic_data_and_tools/national_statistics/spending_by_country_and_region/natstat_region_index.cfm.

8.3 This year, the Treasury has worked with government departments to look further at the allocation methods applied to different areas of expenditure, to improve the quality of the data and to ensure the methods are robust and accurate, and consistent with the guidance jointly issued by Treasury and ONS.

8.4 PESA 2005 for the first time includes country and regional analyses for the year just ended (2004-05). Because the analysis is a separate project, it was made of plans, rather than the later estimated outturns used in the rest of PESA. This extension of coverage is part of our commitment to improve data availability following publication of the McLean report, mentioned in paragraph 8.2, and the Allsopp report *Review of Statistics for Economic Policymaking*, which was published on the Treasury's website on 31 March 2004: www.hm-treasury.gov.uk/consultations_and_legislation/allsopp_review/consult_allsopp_index.cfm.

How public expenditure is planned and controlled

8.5 Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Parliament, National Assembly for Wales and the Northern Ireland Assembly, or with local authorities. Departmental expenditure management means that in several areas expenditure is planned on a UK-wide or GB-wide basis rather than by reference to a single country. For example, the Department for Work and Pensions is responsible for the operation of the social security benefit system throughout Great Britain.

8.6 The regional analysis of expenditure shows the outturns of the regional locations of the individuals, enterprises and communities for whose benefit expenditure was incurred. The extent to which these outturns reflect public expenditure that was planned with a specifically regional dimension will vary from programme to programme. Further information on departments' country and regional spending patterns and approaches to planning spending is to be published for the first time in departmental reports in 2005.

Apportionment of expenditure by country and region

8.7 In order to provide information on the split of expenditure by country and region, the Treasury asks the UK government departments to undertake an annual statistical exercise. The exercise takes the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks departments to apportion that spending between countries and regions. The Treasury then collates departments' returns and combines these with the known spending of the devolved administrations and local authorities to produce the analyses of public expenditure by country and region that are published in this chapter.

8.8 The figures in this chapter therefore include a wider coverage of expenditure in Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible. **Table 8.17** shows the spending in Scotland, Wales and Northern Ireland separately for each of the devolved administrations, local authorities, and government departments, for 2003-04.

How to attribute expenditure to countries and regions

8.9 In most of the tables of this chapter, expenditure is attributed to a specific country or region using the 'for' basis of measuring regional expenditure, which records the regions that benefited from the spending, or whom the spending was for. The exception is **Table 8.20**, which allocates expenditure on an 'in' basis, which records the country or region in which the expenditure was incurred.

8.10 There are limitations to the 'who benefits' approach:

- There are practical difficulties. For example, hospitals are not used solely by the residents of the region in which the facility is located and roads serve the needs of more than the geographical area through which they pass. Definitional and border problems become increasingly significant the smaller the geographical unit considered.
- There are also significant definitional problems associated with working out 'who benefits'. For example, in the main country and regional analyses, agricultural support is treated as benefiting the farmers who receive subsidies rather than the final consumers of food.

8.11 The methods used in these analyses to deal with these practical and definitional problems are set out in detail in the memorandum referred to in paragraph 8.2 above. These methods have been agreed between HM Treasury and ONS, and used as the basis for detailed guidance for departments on how to attribute various types of spending between the countries and regions using the 'for' method. This guidance is referred to in paragraph 8.3.

8.12 The other main limitation of the 'for' basis of measuring regional spending is that this can only cover the amount of spending (now some 84 per cent of TME), which can be identified as benefiting individual regions. The remaining spending cannot be attributed as benefiting specific regions, because it is spent for the benefit of the UK as a whole. This boundary to the main country and regional analysis is explained further below.

Identifiable expenditure on services

8.13 The country and regional analyses are set within the overall framework of Total Expenditure on Services (TES, which is explained in detail in Appendix E). For the country and regional analyses, TES is divided into identifiable and non-identifiable expenditure:

- Identifiable expenditure is that which can be recognized as having been incurred for the benefit of individuals, enterprises or communities within particular regions.
- Non-identifiable expenditure is that which is deemed to be incurred on behalf of the United Kingdom as a whole, e.g. defence expenditure.

8.14 The split of spending in TES between identifiable and non-identifiable spending, and the definitions applied, are set out in more detail in the memorandum referred to in paragraph 8.2 above.

8.15 All expenditure that is identifiable has been allocated by some recognised means or other. Where precise accounting data on the recipients' location is not available, allocation is based on other available information, following rules set down in the guidance (referred to in paragraph 8.3). For example: administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In some cases departments are still using approximations to regional benefits, for instance where the immediate beneficiaries' head office locations mask the final recipients' location. Inevitably, such attribution affects data quality.

8.16 Expenditure financed by EC receipts has been treated as identifiable (or, occasionally, not identifiable) according to the characteristics of the expenditure itself. Receipts from the EC are treated as non-identifiable within TES. This treatment means that regional expenditure includes the expenditure financed by EC receipts. Including both EC-financed expenditure and EC receipts within TES means that these net out and so TES in aggregate is on a national accounts basis (see Appendices B, D and E for treatment of EC payments and receipts in the aggregates). The contribution to the EC has been attributed to 'outside UK', because these are transfer payments that the EC then spends. The contribution is shown as the GNI-based contribution, net of abatement and attributed aid. Attributed aid is shown alongside other aid payments.

Data on public expenditure by country and region

8.17 The tables present the spending attributed to the English regions alongside the spending attributed to Scotland, Wales and Northern Ireland. Figures for expenditure per head in the regions of England and in the countries of the UK are therefore directly comparable. However, care is still needed when making comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

8.18 The data cover central government, local government and public corporations. While most data are outturn data, the returns include some estimated outturn data for local authorities where final outturn was not available (2004-05). Data for central government and public corporations for 2004-05 are based on plans data. Data are on an accruals basis.

8.19 The central government and public corporations plans data for 2004-05 includes £1.1bn, which departments have not yet allocated to programmes of expenditure. This means it is not possible to establish an accurate regional distribution for these data, and they are therefore classified as non-identifiable. This treatment leads to a small inconsistency in the split of TES between identifiable and non-identifiable expenditure over the series. That is, non-identifiable expenditure in 2004-05 is slightly higher than earlier years as a result of including data that when allocated by departments could be identifiable by region.

Tables on expenditure for a country or region

8.20 Most of the tables in this chapter provide a country and region analysis of identifiable spending for the six-year period from 1999-2000 to 2004-05. Because the data in this section were collected in the winter of 2004-05 they are not entirely consistent with other figures in this publication and individual departmental reports. Another difference is that the allowance for shortfall in 2004-05 is not included in TES in this chapter.

8.21 Table 8.1 shows total identifiable expenditure on services. Table 8.2 shows it on a per head basis. Table 8.3 shows it in real terms. Table 8.4 shows it on a real terms per head basis.

8.22 Tables 8.5 to 8.10 give more detail of total identifiable spending by broad function, and split on a capital and current basis.

8.23 Table 8.11 shows the sum of capital and current identifiable spending, by function on a per head basis. Table 8.12 shows Table 8.11 per head figures as percentages of the UK totals.

8.24 Table 8.13 shows expenditure by local authorities. Table 8.14 shows Table 8.13 on a per head basis.

8.25 Table 8.15 is an equivalent tabulation for expenditure by central government and public corporations. Table 8.16 shows Table 8.15 on a per head basis.

8.26 Table 8.17 shows for Scotland, Wales and Northern Ireland, the relative contributions of the spending of the devolved administrations, local authorities and UK departments under each functional heading. This table covers 2003-04 only.

8.27 Table 8.18 shows expenditure by local authorities by function.

8.28 Table 8.19 shows expenditure, for 2003-04 only, of departments by country and region and by function and sub-function.

8.29 In summer 2005, HM Treasury will publish supplementary country and regional tables on the Treasury website. These will include Tables 8.17 and 8.19 for the years 1999-2000 to 2002-03.

Analysis of certain non-identifiable expenditure

8.30 Table 8.20 provides some regional analysis of the non-identifiable expenditure that cannot be analysed as benefiting a country or region. It shows in which country and region departments incurred pay costs that form part of their non-identifiable expenditure. Because these pay costs are measured on an 'in' basis they are not directly equivalent to the 'for' expenditures in the other tables. The table covers 2003-04 only. Note that this table does not show total departmental pay costs in a region – only the total pay costs in non-identifiable expenditure.

Table 8.1 Total identifiable expenditure on services by country and region, 1999–00 to 2004–05

	accruals, £ million										As a percentage of identifiable expenditure									
	National Statistics					National Statistics					National Statistics					National Statistics				
	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 plans	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 plans	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 plans		
North East	12,765	13,391	15,024	15,958	17,261	18,677	5	5	5	5	5	5	5	5	5	5	5	5		
North West	33,172	35,109	38,058	40,718	44,172	47,346	12	12	12	12	12	12	12	12	12	12	12	12		
Yorkshire and Humberside	22,061	23,676	25,957	27,509	29,954	32,283	8	8	8	8	8	8	8	8	8	8	8	8		
East Midlands	16,673	17,907	19,802	20,978	23,208	25,292	6	6	6	6	6	6	6	6	6	6	6	6		
West Midlands	22,632	24,022	26,649	28,301	31,032	33,607	8	8	8	8	8	8	8	8	8	8	8	8		
South West	20,594	22,080	24,176	25,087	27,696	29,897	8	8	8	8	8	8	8	8	8	8	8	8		
Eastern	20,208	21,689	23,578	25,540	28,137	30,417	7	7	7	7	7	7	7	7	7	7	7	7		
London	36,559	38,628	42,542	47,432	52,944	56,961	13	13	13	13	14	14	14	14	14	14	14	14		
South East	30,655	32,401	35,434	37,977	41,728	45,425	11	11	11	11	11	11	11	11	11	11	11	11		
England	215,318	228,904	251,219	269,499	296,131	319,906	79	79	79	79	79	79	79	79	79	79	79	79		
Scotland	27,274	28,820	31,944	33,701	37,152	39,440	10	10	10	10	10	10	10	10	10	10	10	10		
Wales	15,036	16,025	17,170	18,697	20,277	21,609	5	6	5	5	5	5	5	5	5	5	5	5		
Northern Ireland	10,080	10,801	11,810	12,697	13,527	14,648	4	4	4	4	4	4	4	4	4	4	4	4		
UK identifiable expenditure	267,709	284,551	312,144	334,595	367,086	395,603	98	98	98	98	98	98	98	98	98	98	98	97		
Outside UK	5,783	6,745	4,124	7,520	8,829	10,676	2	2	1	2	2	2	2	2	2	2	2	3		
Total identifiable expenditure	273,492	291,296	316,268	342,115	375,915	406,279	100	100	100	100	100	100	100	100	100	100	100	100		
	accruals, £ million										As a percentage of Total Managed Expenditure									
Identifiable expenditure	273,492	291,296	316,268	342,115	375,915	406,279	80	80	82	82	83	84	80	80	82	82	83	84		
Non-identifiable expenditure	56,518	58,800	56,913	58,117	61,718	64,803	17	16	15	14	14	13	17	16	15	14	14	13		
Total Expenditure on Services	330,010	350,095	373,181	400,232	437,633	471,082	97	96	96	96	96	97	97	96	96	96	96	97		
Accounting adjustments	10,842	13,987	14,424	17,738	17,600	13,023	3	4	4	4	4	3	3	4	4	4	4	3		
Total Managed Expenditure	340,852	364,082	387,605	417,970	455,233	484,105	100	100	100	100	100	100	100	100	100	100	100	100		

Table 8.2 Total identifiable expenditure on services by country and region per head, 1999–00 to 2004–05

	accruals, £ per head														Index (UK identifiable expenditure = 100)			
	National Statistics							National Statistics							National Statistics			
	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 plans	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 plans	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 plans
North East	5,005	5,265	5,915	6,288	6,797	7,366	110	109	112	111	110	111	110	109	112	111	110	111
North West	4,898	5,183	5,619	6,003	6,491	6,951	107	107	106	106	105	105	107	106	106	106	105	105
Yorkshire and Humberside	4,451	4,775	5,216	5,509	5,980	6,428	98	99	99	98	97	97	98	99	99	98	97	97
East Midlands	4,015	4,296	4,726	4,968	5,458	5,917	88	89	90	88	89	89	88	89	90	88	89	89
West Midlands	4,293	4,559	5,046	5,336	5,833	6,305	94	94	96	95	95	95	94	94	96	95	95	95
South West	4,219	4,490	4,891	5,050	5,540	5,942	92	93	93	90	90	90	92	93	93	90	90	90
Eastern	3,785	4,035	4,366	4,710	5,151	5,532	83	84	83	84	84	84	83	84	83	84	84	84
London	5,110	5,338	5,810	6,435	7,166	7,665	112	110	110	114	116	116	112	110	110	114	116	116
South East	3,853	4,055	4,416	4,721	5,164	5,593	84	84	84	84	84	85	84	84	84	84	84	85
England	4,391	4,649	5,080	5,428	5,940	6,391	96	96	96	96	96	97	96	96	96	96	96	97
Scotland	5,377	5,692	6,308	6,667	7,346	7,786	118	118	119	118	118	118	118	118	119	118	119	118
Wales	5,184	5,513	5,900	6,396	6,901	7,312	114	114	112	113	112	111	114	114	112	113	112	111
Northern Ireland	6,004	6,418	6,991	7,484	7,945	8,566	132	133	132	133	129	129	132	133	132	133	129	129
UK identifiable expenditure	4,562	4,832	5,280	5,640	6,164	6,617	100	100	100	100	100	100	100	100	100	100	100	100

Table 8.3 Total identifiable expenditure on services by country and region in real terms⁽¹⁾, 1990-00 to 2004-05

accruals, £ million

	National Statistics					
	1999-00 outturn	2000-01 outturn	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 plans
North East	14,093	14,615	15,990	16,420	17,261	18,314
North West	36,624	38,318	40,505	41,898	44,172	46,426
Yorkshire and Humberside	24,356	25,840	27,626	28,306	29,954	31,656
East Midlands	18,408	19,544	21,075	21,586	23,208	24,801
West Midlands	24,987	26,217	28,362	29,121	31,032	32,955
South West	22,737	24,098	25,730	25,814	27,696	29,316
Eastern	22,311	23,672	25,094	26,280	28,137	29,827
London	40,364	42,158	45,277	48,806	52,944	55,855
South East	33,844	35,362	37,712	39,077	41,728	44,543
England	237,724	249,824	267,371	277,308	296,131	313,694
Scotland	30,112	31,454	33,998	34,677	37,152	38,675
Wales	16,601	17,490	18,274	19,239	20,277	21,190
Northern Ireland	11,129	11,788	12,570	13,065	13,527	14,363
UK identifiable expenditure	295,566	310,557	332,213	344,290	367,086	387,922
Outside UK	6,385	7,362	4,389	7,738	8,829	10,469
Total identifiable expenditure	301,951	317,918	336,602	352,028	375,915	398,391
Non-identifiable expenditure	62,400	64,173	60,572	59,801	61,718	63,544
Total Expenditure on Services	364,350	382,092	397,175	411,829	437,633	461,936
Accounting adjustments	11,970	15,265	15,351	18,252	17,600	12,770
Total Managed Expenditure	376,320	397,357	412,526	430,081	455,233	474,705

(1) 2003-04 prices.

Table 8.4 Total identifiable expenditure on services by country and region per head in real terms⁽¹⁾, 1990-00 to 2004-05

accruals, £ per head

	National Statistics					
	1999-00 outturn	2000-01 outturn	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 plans
North East	5,526	5,746	6,295	6,470	6,797	7,223
North West	5,407	5,656	5,980	6,176	6,491	6,816
Yorkshire and Humberside	4,914	5,211	5,551	5,669	5,980	6,303
East Midlands	4,433	4,689	5,030	5,112	5,458	5,802
West Midlands	4,740	4,975	5,371	5,490	5,833	6,182
South West	4,658	4,901	5,205	5,196	5,540	5,827
Eastern	4,179	4,404	4,647	4,847	5,151	5,424
London	5,642	5,826	6,183	6,621	7,166	7,516
South East	4,254	4,426	4,700	4,858	5,164	5,484
England	4,848	5,074	5,407	5,586	5,940	6,267
Scotland	5,937	6,213	6,713	6,860	7,346	7,635
Wales	5,723	6,017	6,279	6,581	6,901	7,171
Northern Ireland	6,628	7,005	7,441	7,701	7,945	8,399
UK identifiable expenditure	5,037	5,274	5,620	5,804	6,164	6,488

(1) 2003-04 prices.

Table 8.5a Identifiable current expenditure on services by function, country and region, 1999–00

	accruals, £ million														Total			
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health		Recreation, culture, and religion	Education and training	Social protection
North East	172	—	—	—	—	671	172	23	255	124	336	140	67	2,167	190	1,773	6,042	12,133
North West	400	—	—	—	—	1,770	302	68	497	396	724	484	202	5,831	397	4,741	15,376	31,188
Yorkshire and Humberside	248	—	—	—	—	1,083	259	50	300	549	460	295	112	3,956	302	3,350	10,206	21,170
East Midlands	224	—	—	—	—	814	131	46	146	351	336	259	78	3,025	220	2,632	7,791	16,052
West Midlands	295	—	—	—	—	1,111	198	56	238	301	503	294	123	4,095	283	3,599	10,583	21,676
South West	304	—	—	—	38	962	134	51	180	624	518	317	113	3,616	252	2,883	9,765	19,758
Eastern	308	—	—	—	—	884	122	72	151	343	607	325	104	3,990	256	3,174	9,421	19,757
London	647	—	13	—	—	2,884	147	110	291	163	641	498	687	6,659	616	5,567	14,822	33,742
South East	439	—	—	—	0	1,542	187	106	202	361	700	571	196	5,861	425	4,804	13,973	29,368
England	3,038	—	13	—	39	11,720	1,651	582	2,260	3,212	4,825	3,184	1,682	39,199	2,941	32,522	97,978	204,846
Scotland	472	—	—	—	6	1,325	260	62	746	536	744	461	386	4,890	564	4,197	11,166	25,816
Wales	276	—	—	—	—	679	160	27	134	249	285	238	-11	2,559	289	2,102	7,171	14,159
Northern Ireland	153	—	—	—	0	1,080	245	15	49	291	272	278	160	1,513	38	1,574	3,814	9,482
UK current identifiable expenditure	3,939	—	13	—	44	14,804	2,316	686	3,189	4,288	6,127	4,161	2,218	48,161	3,832	40,395	120,130	254,303
Outside the UK	1	953	2,702	—	0	—	7	180	—	—	5	2	—	6	78	9	1,786	5,728
Total current identifiable expenditure	3,939	953	2,715	—	45	14,804	2,322	866	3,189	4,288	6,132	4,163	2,218	48,167	3,911	40,404	121,916	260,031
Non-identifiable spending	4,823	-3,676	843	25,378	21,696	2,812	245	319	—	13	194	312	—	135	5	—	—	53,099
Total current expenditure on services	8,762	-2,723	3,558	25,378	21,741	17,617	2,567	1,185	3,189	4,301	6,326	4,475	2,218	48,302	3,916	40,404	121,916	313,130

All the data in this table are National Statistics

Table 8.5b Identifiable capital expenditure on services by function, country and region, 1999–00

All the data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	17	—	—	—	—	18	82	2	1	-1	28	18	93	42	220	102	11	633
North West	23	—	—	—	—	47	530	6	2	4	317	54	288	98	374	218	22	1,983
Yorkshire and Humberside	28	—	—	—	—	24	92	5	1	3	51	38	205	169	119	143	14	890
East Midlands	28	—	—	—	—	25	99	4	1	-1	133	32	12	55	101	121	10	621
West Midlands	13	—	—	—	—	42	131	5	1	0	272	30	50	77	173	142	19	956
South West	22	—	—	—	—	24	142	5	1	9	246	41	-40	101	131	145	8	835
Eastern	22	—	—	—	—	12	35	6	1	-6	110	39	-74	21	119	153	12	451
London	21	—	—	—	—	38	348	10	3	10	980	49	543	193	338	276	9	2,817
South East	45	—	—	—	—	45	143	15	1	-6	344	73	-3	161	227	234	7	1,286
England	218	—	—	—	—	276	1,603	58	12	13	2,481	374	1,074	917	1,801	1,534	112	10,472
Scotland	101	—	—	—	—	74	182	6	2	28	106	416	73	167	158	125	21	1,458
Wales	38	—	—	—	—	22	129	2	1	3	137	9	223	102	115	87	9	877
Northern Ireland	18	—	—	—	—	36	148	1	0	24	-61	99	115	65	39	112	2	598
UK capital identifiable expenditure	376	—	—	—	—	407	2,061	67	16	68	2,663	897	1,484	1,252	2,114	1,858	144	13,406
Outside the UK	—	—	6	—	—	—	—	—	—	—	1	—	—	—	48	0	—	55
Total capital identifiable expenditure	376	—	6	—	—	407	2,061	67	16	68	2,664	897	1,484	1,252	2,162	1,859	144	13,461
Non-identifiable spending	343	—	102	—	2,408	284	57	11	—	1	50	15	—	24	125	—	—	3,420
Total capital expenditure on Services	719	—	108	—	2,408	690	2,118	78	16	69	2,714	912	1,484	1,276	2,287	1,859	144	16,880

Table 8.6a Identifiable current expenditure on services by function, country and region, 2000–01

All the data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	132	—	—	—	—	711	173	24	278	150	331	146	82	2,372	220	1,915	6,324	12,857
North West	394	—	—	—	—	1,855	294	71	542	410	747	499	279	6,250	475	5,097	16,040	32,954
Yorkshire and Humberside	240	—	—	—	—	1,172	278	52	325	565	476	302	148	4,391	347	3,630	10,667	22,594
East Midlands	228	—	—	—	—	894	136	48	163	361	349	259	115	3,286	270	2,836	8,198	17,144
West Midlands	318	—	—	—	—	1,179	204	58	264	334	452	296	157	4,351	348	3,845	11,131	22,937
South West	317	—	—	—	3	1,045	144	53	203	652	476	330	143	4,190	305	3,117	10,174	21,151
Eastern	297	—	—	—	—	1,016	162	76	172	386	595	332	133	4,266	287	3,408	9,890	21,019
London	656	—	12	—	—	3,116	177	114	323	155	832	506	771	7,441	775	6,052	15,328	36,259
South East	435	—	—	—	2	1,666	205	111	228	379	721	585	239	6,335	493	5,147	14,577	31,124
England	3,017	—	12	—	5	12,653	1,773	607	2,499	3,393	4,981	3,256	2,069	42,881	3,520	35,046	102,328	218,039
Scotland	502	—	—	—	6	1,368	354	63	711	555	787	514	400	5,229	599	4,478	11,568	27,134
Wales	291	—	—	—	—	753	199	28	142	237	290	252	—4	2,802	314	2,276	7,508	15,090
Northern Ireland	171	—	—	—	1	1,159	236	16	37	342	257	293	161	1,662	52	1,669	4,033	10,088
UK current identifiable expenditure	3,982	—	12	—	11	15,933	2,562	714	3,390	4,527	6,315	4,314	2,626	52,575	4,486	43,469	125,437	270,351
Outside the UK	1	1,520	3,035	—	0	—	10	175	7	—	2	2	—	6	80	14	1,827	6,679
Total current identifiable expenditure	3,982	1,502	3,047	—	11	15,933	2,572	888	3,396	4,527	6,318	4,316	2,626	52,581	4,566	43,483	127,264	277,030
Non-identifiable spending	4,963	-4,099	962	26,453	23,834	3,568	182	316	—	185	116	365	—	141	5	—	—	56,992
Total current expenditure on services	8,945	-2,579	4,009	26,453	23,845	19,501	2,754	1,204	3,396	4,712	6,434	4,681	2,626	52,722	4,571	43,483	127,264	334,022

Table 8.6b Identifiable capital expenditure on services by function, country and region, 2000–01

	accruals, £ million														Total			
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health		Recreation, culture, and religion	Education and training	Social protection
North East	-4	—	—	—	—	14	100	2	4	2	101	17	-4	53	99	139	11	534
North West	19	—	—	—	—	59	580	7	2	4	311	57	344	257	227	269	19	2,156
Yorkshire and Humberside	26	—	—	—	—	32	103	5	1	2	148	37	234	162	78	237	15	1,082
East Midlands	29	—	—	—	—	26	92	5	1	-1	150	29	95	73	97	152	16	763
West Midlands	22	—	—	—	—	40	126	6	1	2	283	39	102	135	100	207	22	1,085
South West	15	—	—	—	—	24	134	5	1	6	230	37	65	103	105	194	11	929
Eastern	16	—	—	—	—	22	85	8	1	-2	139	33	29	40	93	196	11	670
London	28	—	—	—	—	57	198	11	1	10	609	48	572	231	290	310	4	2,369
South East	14	—	—	—	—	53	123	17	1	-3	328	62	-14	202	194	289	14	1,278
England	167	—	—	—	—	326	1,543	67	11	19	2,299	359	1,421	1,255	1,284	1,992	123	10,865
Scotland	94	—	—	—	—	68	229	7	1	24	121	453	224	206	119	121	19	1,686
Wales	38	—	—	—	—	23	204	3	0	5	177	12	224	52	84	105	10	935
Northern Ireland	21	—	—	—	—	38	153	2	0	27	-1	115	104	71	31	151	3	713
UK capital identifiable expenditure	319	—	—	—	—	454	2,128	78	13	74	2,596	938	1,973	1,585	1,518	2,368	155	14,199
Outside the UK	—	—	16	—	—	—	—	—	—	—	10	—	—	—	40	0	—	66
Total capital identifiable expenditure	319	—	16	—	—	454	2,128	78	13	74	2,606	938	1,973	1,585	1,558	2,368	155	14,266
Non-identifiable spending	47	—	131	—	1,035	257	43	22	—	8	86	15	—	29	135	—	—	1,808
Total capital expenditure on Services	366	—	147	—	1,035	711	2,171	100	13	82	2,692	953	1,973	1,614	1,693	2,368	155	16,074

All the data in this table are National Statistics

Table 8.7a Identifiable current expenditure on services by function, country and region, 2001–02

	accruals, £ million														Total			
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health		Recreation, culture, and religion	Education and training	Social protection
North East	196	—	—	—	—	786	230	28	271	270	299	144	105	2,650	232	2,128	6,802	14,141
North West	406	—	—	—	—	2,062	299	84	527	565	744	525	303	6,891	488	5,553	17,087	35,534
Yorkshire and Humberside	259	—	—	—	—	1,320	340	62	316	826	492	306	195	4,727	371	4,010	11,345	24,569
East Midlands	242	—	—	—	—	1,000	182	57	156	539	333	255	121	3,680	281	3,169	8,750	18,765
West Midlands	314	—	—	—	—	1,354	235	69	252	567	452	314	201	5,137	353	4,223	11,908	25,377
South West	314	—	—	—	14	1,154	145	63	195	1,042	393	346	167	4,490	315	3,442	10,768	22,846
Eastern	322	—	—	—	—	1,134	169	92	166	600	526	343	153	4,511	311	3,818	10,529	22,675
London	648	—	7	—	—	3,473	91	142	311	209	1,397	528	660	8,187	775	6,775	16,105	39,308
South East	476	—	1	—	9	1,825	200	131	223	551	636	600	262	7,113	528	5,664	15,371	33,591
England	3,179	—	9	—	23	14,107	1,891	728	2,416	5,168	5,270	3,361	2,168	47,386	3,653	38,783	108,665	236,807
Scotland	572	—	—	—	2	1,517	377	78	737	598	721	614	473	5,449	642	4,879	12,898	29,555
Wales	335	—	—	—	—	856	270	33	144	239	304	254	6	2,990	380	2,500	7,780	16,091
Northern Ireland	202	—	—	—	0	1,135	293	18	38	380	260	306	182	1,808	68	1,776	4,613	11,078
UK current identifiable expenditure	4,288	—	9	—	25	17,615	2,829	857	3,335	6,385	6,555	4,536	2,828	57,634	4,742	47,938	133,955	293,530
Outside the UK	0	-1,533	3,254	—	26	—	8	173	7	—	6	2	—	7	42	10	1,910	3,912
Total current identifiable expenditure	4,288	-1,533	3,263	—	50	17,615	2,838	1,030	3,342	6,385	6,561	4,538	2,828	57,641	4,784	47,948	135,865	297,443
Non-identifiable spending	5,479	-3,309	1,064	22,565	23,347	3,960	213	342	—	36	170	453	—	142	5	—	—	54,467
Total current expenditure on services	9,767	-4,842	4,327	22,565	23,397	21,575	3,051	1,372	3,342	6,421	6,731	4,991	2,828	57,783	4,789	47,948	135,865	351,910

All the data in this table are National Statistics

Table 8.7b Identifiable capital expenditure on services by function, country and region, 2001–02

	accruals, £ million														Total			
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health		Recreation, culture, and religion	Education and training	Social protection
North East	18	—	—	—	—	33	136	3	4	4	114	22	157	85	97	188	23	884
North West	26	—	—	—	—	106	608	10	8	9	455	60	433	242	188	334	45	2,524
Yorkshire and Humberside	24	—	—	—	—	66	140	8	4	8	255	41	256	118	93	343	34	1,388
East Midlands	34	—	—	—	—	50	54	7	2	4	244	35	69	202	68	249	19	1,037
West Midlands	6	—	—	—	—	59	96	8	3	4	402	36	142	121	99	260	36	1,272
South West	51	—	—	—	—	65	133	7	2	11	324	48	130	204	90	246	19	1,330
Eastern	11	—	—	—	—	50	71	11	2	-4	305	46	-71	167	81	219	15	903
London	25	—	—	—	—	130	254	17	4	17	1,164	69	623	324	177	404	26	3,234
South East	55	—	—	—	—	89	30	22	2	12	573	85	152	276	130	393	25	1,843
England	249	—	—	—	—	649	1,520	93	29	65	3,835	441	1,890	1,738	1,024	2,637	242	14,413
Scotland	125	—	—	—	—	111	171	9	3	57	259	527	470	295	115	211	36	2,389
Wales	41	—	—	—	—	40	318	4	2	6	214	16	242	-5	64	120	16	1,079
Northern Ireland	32	—	—	—	—	57	111	2	0	32	23	157	85	65	11	154	3	732
UK capital identifiable expenditure	447	—	—	—	—	858	2,120	108	34	161	4,331	1,141	2,686	2,094	1,213	3,124	297	18,614
Outside the UK	—	—	52	—	—	—	1	—	—	—	150	—	—	—	8	0	—	211
Total capital identifiable expenditure	447	—	52	—	—	858	2,121	108	34	161	4,481	1,141	2,686	2,094	1,221	3,124	297	18,825
Non-identifiable spending	468	—	83	—	1,159	424	84	51	—	2	37	15	—	23	100	—	—	2,446
Total capital expenditure on Services	915	—	135	—	1,159	1,282	2,205	159	34	163	4,518	1,156	2,686	2,117	1,321	3,124	297	21,271

All the data in this table are National Statistics

Table 8.8a Identifiable current expenditure on services by function, country and region, 2002–03

All the data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	186	—	—	—	—	867	314	33	273	178	331	158	109	2,912	229	2,303	7,208	15,100
North West	390	—	—	—	—	2,256	341	99	531	438	780	571	284	7,737	503	5,992	18,163	38,083
Yorkshire and Humberside	269	—	—	—	—	1,423	540	58	321	426	532	344	202	5,232	382	4,329	12,024	26,083
East Midlands	242	—	—	—	—	1,115	313	54	156	395	363	289	127	3,834	285	3,430	9,314	19,919
West Midlands	295	—	—	—	—	1,474	308	69	255	328	471	331	192	5,311	362	4,577	12,670	26,642
South West	327	—	—	—	8	1,283	161	75	198	667	396	344	168	4,833	304	3,735	11,252	23,770
Eastern	327	—	—	—	—	1,261	176	143	166	384	515	394	163	5,175	319	4,116	11,284	24,424
London	689	—	7	—	—	3,812	60	166	316	248	2,007	610	598	9,065	920	7,382	17,357	43,239
South East	448	—	6	—	—	2,032	232	232	220	411	602	701	272	7,753	534	6,142	16,097	35,681
England	3,173	—	13	—	8	15,522	2,446	929	2,436	3,476	5,999	3,742	2,115	51,852	3,836	42,006	115,368	252,922
Scotland	602	—	—	—	2	1,547	370	101	733	619	916	626	339	6,243	652	5,049	13,480	31,281
Wales	374	—	—	—	—	946	563	29	149	283	327	295	51	3,316	384	2,760	8,146	17,622
Northern Ireland	215	—	—	—	0	1,090	477	23	42	374	295	332	228	1,976	52	1,906	4,900	11,910
UK current identifiable expenditure	4,363	—	13	—	10	19,106	3,856	1,082	3,360	4,752	7,536	4,995	2,732	63,387	4,925	51,721	141,894	313,734
Outside the UK	0	1,540	3,498	—	4	—	9	189	10	—	4	2	—	10	72	3	1,989	7,328
Total current identifiable expenditure	4,364	1,540	3,511	—	14	19,106	3,865	1,271	3,370	4,752	7,540	4,997	2,732	63,397	4,997	51,724	143,883	321,062
Non-identifiable spending	5,739	-3,424	1,127	21,488	25,131	4,206	305	402	—	131	129	449	—	108	5	—	—	55,796
Total current expenditure on services	10,103	-1,884	4,638	21,488	25,145	23,312	4,170	1,673	3,370	4,883	7,669	5,446	2,732	63,505	5,002	51,724	143,883	376,858

Table 8.8b Identifiable capital expenditure on services by function, country and region, 2002–03

All the data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	24	—	—	—	—	36	77	6	3	5	138	23	64	117	101	221	42	858
North West	0	—	—	—	—	113	562	16	6	14	643	74	291	263	184	405	64	2,635
Yorkshire and Humberside	39	—	—	—	—	75	30	14	4	3	312	56	145	194	150	360	45	1,426
East Midlands	44	—	—	—	—	46	23	11	2	4	308	32	52	172	108	236	21	1,059
West Midlands	49	—	—	—	—	64	115	13	3	3	524	43	86	261	134	323	42	1,659
South West	49	—	—	—	—	68	120	14	2	11	394	37	85	167	98	271	22	1,337
Eastern	31	—	—	—	—	39	46	28	2	1	360	35	-60	195	119	293	28	1,116
London	29	—	—	—	—	202	255	46	4	25	1,877	40	568	354	229	537	27	4,193
South East	60	—	—	—	—	98	92	64	2	6	672	65	178	368	173	483	32	2,295
England	325	—	—	—	—	741	1,321	212	27	72	5,227	404	1,409	2,091	1,297	3,128	325	16,578
Scotland	154	—	—	—	—	108	93	9	3	42	234	402	495	467	169	197	47	2,420
Wales	41	—	—	—	—	42	138	1	2	9	218	13	225	121	126	117	22	1,075
Northern Ireland	32	—	—	—	—	67	99	2	0	24	29	172	47	112	25	172	5	787
UK capital identifiable expenditure	552	—	—	—	—	958	1,651	225	32	147	5,708	991	2,176	2,790	1,617	3,614	399	20,861
Outside the UK	—	—	23	—	—	—	1	—	—	—	173	—	—	—	-5	1	—	193
Total capital identifiable expenditure	552	—	23	—	—	958	1,652	225	32	147	5,881	991	2,176	2,790	1,613	3,615	399	21,053
Non-identifiable spending	497	—	107	—	987	429	82	47	—	2	17	25	—	20	108	—	—	2,321
Total capital expenditure on Services	1,049	—	130	—	987	1,386	1,734	272	32	149	5,898	1,016	2,176	2,810	1,721	3,615	399	23,374

Table 8.9a Identifiable current expenditure on services by function, country and region, 2003–04

	accruals, £ million																		
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation and culture, and religion	Education and training	Social protection	Unallocated provision	Total
North East	185	—	—	—	0	914	472	33	348	189	318	173	159	3,208	240	2,594	7,444	—	16,277
North West	414	—	—	—	0	2,388	383	107	676	388	769	597	326	8,831	515	6,671	18,906	—	40,970
Yorkshire and Humberside	264	—	—	—	0	1,487	601	85	397	428	558	353	241	5,981	411	4,826	12,739	—	28,371
East Midlands	241	—	—	—	0	1,230	275	66	187	415	395	295	162	4,442	314	3,841	9,956	—	21,817
West Midlands	307	—	—	—	0	1,563	322	64	307	347	484	361	253	5,927	387	5,105	13,583	—	29,010
South West	324	—	—	—	7	1,410	213	64	245	654	428	380	175	5,493	333	4,153	12,152	—	26,031
Eastern	320	—	—	—	0	1,357	191	129	195	452	529	387	173	5,739	344	4,580	12,186	—	26,580
London	587	—	8	—	0	4,140	75	243	378	282	3,504	650	663	10,123	829	8,344	18,755	—	48,580
South East	451	—	11	—	0	2,334	240	161	261	458	592	704	276	8,698	560	6,818	17,552	—	38,116
England	3,092	—	18	—	7	16,822	2,772	953	2,993	3,613	7,577	3,898	2,427	58,441	3,934	46,931	123,273	—	276,752
Scotland	646	—	—	—	-1	1,689	423	129	775	686	1,095	669	669	7,065	779	5,352	14,500	—	34,477
Wales	402	—	—	—	—	1,019	615	34	198	296	341	336	122	3,826	415	2,940	8,565	—	19,109
Northern Ireland	237	—	—	—	1	1,120	301	14	36	404	319	351	283	2,207	95	2,043	5,274	—	12,684
UK current identifiable expenditure	4,377	—	18	—	8	20,650	4,112	1,130	4,002	4,999	9,332	5,254	3,500	71,540	5,224	57,265	151,612	—	343,022
Outside the UK	—	2,087	4,014	—	—	—	8	135	8	—	7	40	—	7	82	3	2,138	—	8,529
Total current identifiable expenditure	4,377	2,087	4,032	—	8	20,650	4,119	1,265	4,009	4,999	9,339	5,294	3,500	71,547	5,306	57,269	153,750	—	351,551
Non-identifiable spending	6,282	-4,232	1,179	22,776	26,538	4,797	331	438	—	254	127	494	—	174	6	—	—	-18	59,147
Total current expenditure on services	10,659	-2,145	5,211	22,776	26,546	25,447	4,450	1,703	4,009	5,253	9,466	5,788	3,500	71,721	5,312	57,269	153,750	-18	410,698

All the data in this table are National Statistics

Table 8.9b Identifiable capital expenditure on services by function, country and region, 2003–04

	accruals, £ million														Total				
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health		Recreation culture, and religion	Education and training	Social protection	Unallocated provision
North East	-4	—	—	—	1	44	82	13	29	11	159	30	109	137	104	241	29	—	984
North West	61	—	—	—	1	128	504	32	56	13	974	90	399	349	123	447	25	—	3,202
Yorkshire and Humberside	44	—	—	—	—	81	61	31	33	14	390	55	134	225	90	404	25	—	1,584
East Midlands	55	—	—	—	1	69	62	21	14	8	427	33	82	197	107	303	11	—	1,390
West Midlands	47	—	—	—	1	81	210	20	25	6	648	51	89	317	110	390	27	—	2,022
South West	77	—	—	—	1	83	117	18	18	21	486	50	110	229	89	352	15	—	1,665
Eastern	65	—	—	—	1	56	79	30	15	12	509	47	75	262	90	309	7	—	1,556
London	23	—	—	—	2	263	284	83	30	6	1,542	61	764	514	182	594	17	—	4,365
South East	35	—	—	—	1	102	89	58	19	11	815	80	294	409	139	534	25	—	2,612
England	405	—	—	—	9	907	1,487	305	239	101	5,949	497	2,055	2,638	1,033	3,575	179	—	19,379
Scotland	191	—	—	—	—	131	126	32	138	47	630	442	237	298	141	222	37	—	2,674
Wales	62	—	—	—	—	60	176	8	17	16	307	15	147	124	86	137	16	—	1,168
Northern Ireland	98	—	—	—	—	58	76	4	0	36	38	115	65	119	18	208	9	—	843
UK capital identifiable expenditure	756	—	—	—	9	1,156	1,865	349	393	199	6,924	1,069	2,505	3,179	1,278	4,142	241	—	24,064
Outside the UK	—	—	48	—	—	—	0	36	—	—	163	8	—	—	42	2	—	—	299
Total capital identifiable expenditure	756	—	48	—	9	1,156	1,865	385	393	199	7,087	1,077	2,505	3,179	1,320	4,144	241	—	24,364
Non-identifiable spending	889	—	92	—	830	415	101	61	—	11	11	34	—	26	101	—	—	—	2,571
Total capital expenditure on services	1,645	—	140	—	839	1,571	1,966	446	393	210	7,098	1,111	2,505	3,205	1,421	4,144	241	—	26,935

All the data in this table are National Statistics

Table 8.10a Identifiable current expenditure on services by function, country and region, 2004–05

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation culture, and religion	Education and training	Social protection	Unallocated provision	Total	
North East	224	—	—	—	1	1,003	457	39	263	199	365	195	154	3,567	259	2,761	7,857	—	17,344	
North West	494	—	—	—	1	2,629	388	123	512	393	884	641	310	9,332	547	7,089	19,954	—	43,296	
Yorkshire and Humberside	315	—	—	—	—	1,635	633	98	300	465	660	399	232	6,629	434	5,127	13,270	—	30,197	
East Midlands	285	—	—	—	1	1,335	263	76	140	453	444	336	158	4,932	315	4,196	10,509	—	23,443	
West Midlands	363	—	—	—	1	1,738	303	74	231	363	549	407	244	6,600	404	5,426	14,360	—	31,064	
South West	381	—	—	—	1	1,551	230	74	187	690	477	435	171	6,015	365	4,447	12,822	—	27,845	
Eastern	378	—	—	—	1	1,501	184	145	148	503	600	441	171	6,285	357	4,812	12,879	—	28,405	
London	689	—	14	—	2	4,634	109	279	288	320	3,246	733	604	11,144	860	8,889	19,660	—	51,470	
South East	530	—	2	—	2	2,576	274	186	199	472	674	816	272	9,477	599	7,312	18,551	—	41,941	
England	3,658	—	16	—	10	18,603	2,841	1,093	2,268	3,858	7,898	4,403	2,316	63,981	4,140	50,059	129,861	—	295,006	
Scotland	682	—	—	—	3	1,793	418	148	711	670	1,067	701	314	7,345	746	5,675	15,281	—	35,554	
Wales	418	—	—	—	—	1,101	647	38	150	332	362	324	45	4,090	430	3,137	8,984	—	20,058	
Northern Ireland	231	—	—	—	2	1,215	203	16	41	472	332	376	222	2,353	79	2,177	5,697	—	13,416	
UK current identifiable expenditure	4,989	—	16	—	14	22,712	4,110	1,295	3,170	5,331	9,659	5,804	2,896	77,770	5,395	61,049	159,823	—	364,033	
Outside the UK	1	3,775	3,975	—	—	—	18	113	10	—	9	33	—	7	130	4	2,276	—	10,349	
Total current identifiable expenditure	4,990	3,775	3,991	—	14	22,712	4,128	1,408	3,179	5,331	9,667	5,837	2,896	77,776	5,525	61,053	162,099	—	374,382	
Non-identifiable spending	6,812	-4,084	1,225	24,435	25,780	4,401	569	423	—	263	140	452	—	165	10	—	—	690	—	61,281
Total current expenditure on services	11,802	-309	5,216	24,435	25,794	27,113	4,697	1,831	3,179	5,594	9,807	6,289	2,896	77,941	5,535	61,053	162,099	690	435,663	

accruals, £ million

Table 8.10b Identifiable capital expenditure on services by function, country and region, 2004–05

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation and culture, and religion	Education and training	Social protection	Unallocated provision	Total
North East	13	—	—	—	2	56	123	14	5	8	201	40	200	221	117	292	42	—	1,333
North West	112	—	—	—	2	159	692	34	10	6	1,131	109	616	476	146	512	46	—	4,050
Yorkshire and Humberside	80	—	—	—	—	97	128	32	6	9	466	72	275	313	86	484	38	—	2,086
East Midlands	95	—	—	—	2	83	103	22	3	4	505	42	183	283	149	360	17	—	1,849
West Midlands	88	—	—	—	2	101	222	21	4	2	767	60	240	400	139	460	37	—	2,543
South West	129	—	—	—	2	105	117	18	3	9	598	59	175	281	121	413	22	—	2,052
Eastern	121	—	—	—	2	68	101	31	3	7	604	57	183	324	122	376	12	—	2,012
London	102	—	—	—	3	341	324	88	6	7	1,713	72	1,106	692	233	776	28	—	5,491
South East	95	—	—	—	2	130	267	61	4	5	984	103	392	585	173	648	34	—	3,484
England	835	—	—	—	15	1,140	2,077	322	44	56	6,968	613	3,371	3,575	1,287	4,321	276	—	24,900
Scotland	203	—	—	—	—	175	98	33	55	59	891	685	540	574	207	299	70	—	3,887
Wales	143	—	—	—	—	78	207	8	3	16	360	32	318	110	113	135	29	—	1,552
Northern Ireland	171	—	—	—	—	91	130	4	0	46	49	76	185	171	14	278	18	—	1,231
UK capital identifiable expenditure	1,352	—	—	—	15	1,485	2,511	366	102	176	8,267	1,406	4,414	4,430	1,620	5,032	393	—	31,570
Outside the UK	—	—	26	—	—	—	—	36	—	—	238	8	—	—	19	0	—	—	328
Total capital identifiable expenditure	1,352	—	26	—	15	1,485	2,511	402	102	176	8,506	1,414	4,414	4,430	1,639	5,033	393	—	31,897
Non-identifiable spending	697	—	136	—	1,426	602	62	48	—	6	11	20	—	28	88	—	—	398	3,522
Total capital expenditure on services	2,049	—	162	—	1,441	2,087	2,573	450	102	182	8,517	1,434	4,414	4,458	1,727	5,033	393	398	35,419

Table 8.1 I UK Identifiable expenditure on services by function, country and region, per head, 1999–00 to 2004–05

	accruals, £ per head															
	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
1990–00																
North East	74	—	—	270	100	10	100	48	143	62	63	866	161	735	2,374	5,005
North West	63	—	—	268	123	11	74	59	154	79	72	875	114	732	2,273	4,898
Yorkshire and Humberside	56	—	—	223	71	11	61	111	103	67	64	832	85	705	2,062	4,451
East Midlands	61	—	—	202	55	12	35	84	113	70	22	742	77	663	1,879	4,015
West Midlands	58	—	—	219	62	11	45	57	147	61	33	791	86	710	2,011	4,293
South West	67	—	8	202	57	11	37	130	157	73	15	762	79	620	2,002	4,219
Eastern	62	—	—	168	30	15	29	63	134	68	6	751	70	623	1,767	3,785
London	93	2	—	408	69	17	41	24	227	76	172	958	133	817	2,073	5,110
South East	61	—	0	199	41	15	26	45	131	81	24	757	82	633	1,757	3,853
England	66	0	1	245	66	13	46	66	149	73	56	818	97	695	2,000	4,391
Scotland	113	—	1	276	87	13	148	111	168	173	90	997	143	852	2,206	5,377
Wales	108	—	—	242	99	10	46	87	146	85	73	917	139	755	2,475	5,184
Northern Ireland	102	—	0	664	234	10	29	188	126	224	164	940	45	1,004	2,273	6,004
UK identifiable expenditure	74	0	1	259	75	13	55	74	150	86	63	842	101	720	2,050	4,562
2000–01																
North East	50	—	—	285	107	10	111	60	170	64	31	953	125	807	2,491	5,265
North West	61	—	—	282	129	12	80	61	156	82	92	961	104	792	2,371	5,183
Yorkshire and Humberside	54	—	—	243	77	12	66	114	126	68	77	918	86	780	2,154	4,775
East Midlands	62	—	—	221	55	13	39	86	120	69	50	806	88	717	1,971	4,296
West Midlands	64	—	—	231	63	12	50	64	140	63	49	851	85	769	2,117	4,559
South West	68	—	1	217	56	12	41	134	144	75	42	873	83	673	2,071	4,490
Eastern	58	—	—	193	46	16	32	72	137	68	30	801	71	671	1,842	4,035
London	94	2	—	438	52	17	45	23	199	77	186	1,060	147	879	2,119	5,338
South East	56	—	0	215	41	16	29	47	131	81	28	818	86	680	1,826	4,055
England	65	0	0	264	67	14	51	69	148	73	71	896	98	752	2,081	4,649
Scotland	118	—	1	284	115	14	141	114	179	191	123	1,074	142	908	2,288	5,692
Wales	113	—	—	267	139	11	49	83	161	91	76	982	137	819	2,586	5,513
Northern Ireland	114	—	0	711	231	10	22	219	152	242	158	1,030	50	1,081	2,398	6,418
UK identifiable expenditure	73	0	0	278	80	13	58	78	151	89	78	920	102	778	2,133	4,832

Table 8.1 I UK Identifiable expenditure on services by function, country and region, per head, 1999–00 to 2004–05 (continued)

		accruals, £ per head														Total	
		General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
2001-02																	
	North East	84	—	—	322	144	12	108	108	162	65	103	1,077	130	912	2,687	5,915
	North West	64	—	—	320	134	14	79	85	177	86	109	1,053	100	869	2,530	5,619
	Yorkshire and Humberside	57	—	—	278	97	14	64	167	150	70	91	973	93	875	2,286	5,216
	East Midlands	66	—	—	251	56	15	38	130	138	69	45	926	83	816	2,093	4,726
	West Midlands	61	—	—	268	63	15	48	108	162	66	65	996	86	849	2,262	5,046
	South West	74	—	3	247	56	14	40	213	145	80	60	950	82	746	2,182	4,891
	Eastern	62	—	—	219	44	19	31	110	154	72	15	866	73	748	1,952	4,366
	London	92	1	—	492	47	22	43	31	350	81	175	1,162	130	981	2,203	5,810
	South East	66	0	1	239	29	19	28	70	151	85	52	921	82	755	1,919	4,416
	England	69	0	0	298	69	17	49	106	184	77	82	993	95	838	2,202	5,080
	Scotland	138	—	0	321	108	17	146	129	193	225	186	1,134	149	1,005	2,554	6,308
	Wales	129	—	—	308	202	13	50	84	178	93	85	1,026	152	901	2,679	5,900
	Northern Ireland	139	—	0	705	239	12	22	244	168	274	158	1,109	46	1,143	2,732	6,991
	UK identifiable expenditure	80	0	0	312	84	16	57	111	184	96	93	1,010	101	864	2,271	5,280
2002-03																	
	North East	83	—	—	356	154	15	109	72	185	71	68	1,193	130	994	2,857	6,288
	North West	58	—	—	349	133	17	79	67	210	95	85	1,179	101	943	2,687	6,003
	Yorkshire and Humberside	62	—	—	300	114	14	65	86	169	80	70	1,087	106	939	2,417	5,509
	East Midlands	68	—	—	275	80	15	37	94	159	76	43	949	93	868	2,211	4,968
	West Midlands	65	—	—	290	80	16	49	62	188	71	52	1,050	93	924	2,397	5,336
	South West	76	—	2	272	56	18	40	136	159	77	51	1,007	81	806	2,270	5,050
	Eastern	66	—	—	240	41	31	31	71	161	79	19	990	81	813	2,086	4,710
	London	97	1	—	545	43	29	43	37	527	88	158	1,278	156	1,074	2,358	6,435
	South East	63	1	—	265	40	37	28	52	158	95	56	1,010	88	824	2,005	4,721
	England	70	0	0	328	76	23	50	71	226	84	71	1,087	103	909	2,330	5,428
	Scotland	150	—	0	327	92	22	146	131	228	203	165	1,327	162	1,038	2,676	6,667
	Wales	142	—	—	338	240	10	52	100	186	105	94	1,176	174	984	2,794	6,396
	Northern Ireland	145	—	0	682	340	15	25	235	191	297	162	1,231	46	1,225	2,891	7,484
	UK identifiable expenditure	83	0	0	338	93	22	57	83	223	101	83	1,116	110	933	2,399	5,640

Data in this table from 1999–00 to 2003–04 are National Statistics

Table 8.1 I UK Identifiable expenditure on services by function, country and region, per head, 1999–00 to 2004–05 (continued)

	accruals, £ per head															
	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
2003–04																
North East	71	—	0	377	218	18	149	79	188	80	106	1,317	136	1,116	2,943	6,797
North West	70	—	0	370	130	21	108	59	256	101	107	1,349	94	1,046	2,782	6,491
Yorkshire and Humberside	62	—	—	313	132	23	86	88	189	81	75	1,239	100	1,044	2,548	5,980
East Midlands	70	—	0	306	79	20	47	99	193	77	57	1,091	99	975	2,344	5,458
West Midlands	67	—	0	309	100	16	62	66	213	77	64	1,174	93	1,033	2,558	5,833
South West	80	—	2	299	66	16	52	135	183	86	57	1,144	85	901	2,434	5,540
Eastern	71	—	0	259	49	29	38	85	190	79	45	1,098	79	895	2,232	5,151
London	83	1	0	596	49	44	55	39	683	96	193	1,440	137	1,210	2,541	7,166
South East	60	1	0	301	41	27	35	58	174	97	71	1,127	87	910	2,175	5,164
England	70	0	0	356	85	25	65	74	271	88	90	1,225	100	1,013	2,476	5,940
Scotland	166	—	0	360	109	32	181	145	341	220	179	1,456	182	1,102	2,874	7,346
Wales	158	—	—	367	269	14	73	106	220	119	91	1,345	171	1,047	2,921	6,901
Northern Ireland	196	—	1	692	222	10	21	258	210	274	204	1,367	66	1,322	3,103	7,945
UK identifiable expenditure	86	0	0	366	100	25	74	87	273	106	101	1,255	109	1,031	2,550	6,164
Data in this section do not form part of National Statistics																
2004–05																
North East	93	—	1	418	229	21	106	82	223	93	140	1,494	148	1,204	3,115	7,366
North West	89	—	0	409	159	23	77	59	296	110	136	1,440	102	1,116	2,936	6,951
Yorkshire and Humberside	79	—	—	345	152	26	61	94	224	94	101	1,382	104	1,117	2,650	6,428
East Midlands	89	—	1	332	86	23	33	107	222	88	80	1,220	109	1,066	2,462	5,917
West Midlands	85	—	0	345	98	18	44	69	247	88	91	1,313	102	1,104	2,701	6,305
South West	101	—	1	329	69	18	38	139	214	98	69	1,251	97	966	2,553	5,942
Eastern	91	—	0	285	52	32	27	93	219	91	64	1,202	87	944	2,345	5,532
London	106	2	1	669	58	49	40	44	667	108	230	1,593	147	1,301	2,649	7,665
South East	77	0	0	333	67	30	25	59	204	113	82	1,239	95	980	2,288	5,593
England	90	0	1	394	98	28	46	78	297	100	114	1,350	108	1,086	2,600	6,391
Scotland	175	—	1	389	102	36	151	144	386	274	169	1,563	188	1,179	3,031	7,786
Wales	190	—	—	399	289	16	52	118	244	120	123	1,421	184	1,107	3,050	7,312
Northern Ireland	235	—	1	763	195	11	24	303	223	265	238	1,476	55	1,435	3,342	8,566
UK identifiable expenditure	106	0	0	405	111	28	55	92	300	121	122	1,375	117	1,105	2,680	6,617

Table 8.12 UK Identifiable expenditure on services by function, country and region, per head indexed, 1999–00 to 2004–05

Data in this table from 1999–00 to 2003–04 are National Statistics Index (UK identifiable expenditure = 100)

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
1990–00																
North East	101	0	0	104	134	75	184	65	95	72	99	103	159	102	116	110
North West	85	0	0	104	165	85	135	80	103	92	115	104	112	102	111	107
Yorkshire and Humberside	76	0	0	86	95	86	111	150	69	78	101	99	84	98	101	98
East Midlands	82	0	0	78	74	95	65	113	75	81	34	88	76	92	92	88
West Midlands	79	0	0	84	84	90	83	77	98	71	52	94	85	99	98	94
South West	91	0	1,042	78	76	89	68	175	104	85	24	90	78	86	98	92
Eastern	84	0	0	65	40	114	52	85	90	79	9	89	69	87	86	83
London	127	820	0	158	93	130	75	33	151	89	273	114	132	113	101	112
South East	83	0	2	77	56	119	47	60	88	94	38	90	81	88	86	84
England	90	120	104	94	89	102	85	89	99	84	89	97	95	96	98	96
Scotland	154	0	149	106	117	104	270	150	112	200	143	118	141	118	108	118
Wales	147	0	0	93	133	79	85	117	97	99	116	109	138	105	121	114
Northern Ireland	138	0	8	256	314	75	54	253	84	260	259	112	45	140	111	132
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2000–01																
North East	69	0	0	102	135	76	192	76	112	72	39	104	123	104	117	109
North West	84	0	0	102	162	86	139	78	103	92	118	104	102	102	111	107
Yorkshire and Humberside	74	0	0	87	96	87	114	146	83	77	99	100	84	100	101	99
East Midlands	85	0	0	79	69	95	68	111	79	78	65	88	86	92	92	89
West Midlands	88	0	0	83	79	90	87	81	92	71	63	93	83	99	99	94
South West	93	0	294	78	71	88	72	171	95	84	54	95	82	86	97	93
Eastern	80	0	0	69	58	116	56	92	90	76	38	87	69	86	86	84
London	129	814	0	158	65	129	78	29	132	86	238	115	144	113	99	110
South East	77	0	134	77	52	119	50	60	87	91	36	89	84	87	86	84
England	89	120	51	95	85	102	88	89	98	82	91	97	96	97	98	96
Scotland	161	0	613	102	145	103	244	146	119	214	158	117	139	117	107	118
Wales	155	0	0	96	174	80	85	107	106	102	97	107	134	105	121	114
Northern Ireland	156	0	159	255	290	76	39	280	100	271	202	112	49	139	112	133
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table 8.12 UK Identifiable expenditure on services by function, country and region, per head indexed, 1999–00 to 2004–05
(continued)

Data in this table from 1999–00 to 2003–04 are National Statistics

Index (UK identifiable expenditure = 100)

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
2001–02																
North East	105	0	0	103	172	76	190	97	88	68	110	107	129	106	118	112
North West	80	0	0	102	160	85	139	77	96	90	117	104	99	101	111	106
Yorkshire and Humberside	71	0	0	89	115	86	113	151	81	73	97	96	93	101	101	99
East Midlands	82	0	0	80	67	93	66	117	75	72	49	92	83	94	92	90
West Midlands	76	0	0	86	75	89	85	98	88	69	70	99	85	98	100	96
South West	92	0	661	79	67	87	70	192	79	83	64	94	81	86	96	93
Eastern	77	0	0	70	53	117	54	100	84	75	16	86	72	87	86	83
London	115	679	0	157	56	133	75	28	190	85	188	115	129	114	97	110
South East	83	117	264	76	34	117	49	63	82	89	55	91	81	87	84	84
England	87	120	109	95	82	102	87	96	100	80	88	98	94	97	97	96
Scotland	172	0	99	103	129	105	256	117	105	235	200	112	148	116	112	119
Wales	161	0	0	99	241	78	88	76	97	97	92	102	151	104	118	112
Northern Ireland	173	0	14	226	285	74	39	220	91	286	154	110	46	132	120	132
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2002–03																
North East	100	0	0	105	166	70	190	87	83	71	82	107	118	107	119	111
North West	69	0	0	103	143	77	138	81	94	94	102	106	92	101	112	106
Yorkshire and Humberside	74	0	0	89	123	65	114	104	76	79	84	97	97	101	101	98
East Midlands	82	0	0	81	86	70	65	114	71	75	51	85	85	93	92	88
West Midlands	78	0	0	86	86	71	85	76	84	70	63	94	85	99	100	95
South West	91	0	913	80	61	81	70	165	71	76	61	90	73	86	95	90
Eastern	80	0	0	71	44	143	54	86	72	78	23	89	73	87	87	84
London	118	451	0	161	46	131	76	45	236	87	191	115	141	115	98	114
South East	76	324	0	78	43	167	48	63	71	94	68	91	80	88	84	84
England	85	119	91	97	82	104	87	87	101	83	86	97	94	97	97	96
Scotland	181	0	265	97	99	99	255	158	102	202	199	119	147	111	112	118
Wales	171	0	0	100	258	47	90	121	83	104	114	105	158	106	116	113
Northern Ireland	175	0	34	202	366	68	43	284	86	294	196	110	42	131	121	133
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table 8.12 UK Identifiable expenditure on services by function, country and region, per head indexed, 1999–00 to 2004–05 (continued)

Data in this table from 1999–00 to 2003–04 are National Statistics		Index (UK identifiable expenditure = 100)														
	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
2003–04																
North East	83	0	142	103	217	74	201	90	69	75	105	105	124	108	115	110
North West	81	0	53	101	130	83	146	68	94	95	106	108	86	101	109	105
Yorkshire and Humberside	71	0	0	85	132	93	116	101	69	77	74	99	91	101	100	97
East Midlands	81	0	85	83	79	82	64	114	71	73	57	87	91	95	92	89
West Midlands	77	0	68	84	100	64	84	76	78	73	64	94	86	100	100	95
South West	93	0	552	82	66	66	71	155	67	81	56	91	77	87	95	90
Eastern	82	0	66	71	49	118	52	97	70	75	45	88	73	87	88	84
London	96	336	97	163	48	178	75	45	250	91	191	115	125	117	100	116
South East	70	430	67	82	41	109	47	66	64	91	70	90	79	88	85	84
England	81	119	117	97	85	102	88	85	99	83	89	98	91	98	97	96
Scotland	192	0	-35	98	108	128	245	166	125	207	178	116	167	107	113	119
Wales	183	0	0	100	268	57	99	121	81	112	91	107	156	102	115	112
Northern Ireland	228	0	186	189	221	42	29	296	77	258	203	109	61	128	122	129
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
Data in this section do not form part of National Statistics																
2004–05																
North East	88	0	212	103	206	75	193	88	74	77	114	109	127	109	116	111
North West	84	0	79	101	143	83	140	64	99	91	111	105	87	101	110	105
Yorkshire and Humberside	74	0	0	85	137	93	111	102	75	78	83	101	88	101	99	97
East Midlands	84	0	126	82	77	82	61	116	74	73	65	89	92	96	92	89
West Midlands	80	0	101	85	89	65	81	74	82	73	74	96	87	100	101	95
South West	96	0	115	81	62	66	69	151	71	81	56	91	82	87	95	90
Eastern	86	0	98	71	47	115	50	101	73	75	53	87	74	85	87	84
London	100	685	144	165	53	178	72	48	223	90	188	116	125	118	99	116
South East	72	109	99	82	60	109	46	64	68	94	67	90	81	89	85	85
England	85	119	103	97	89	102	84	85	99	83	93	98	92	98	97	97
Scotland	165	0	105	96	92	128	276	156	129	227	138	114	160	107	113	118
Wales	179	0	0	99	261	56	95	128	81	100	100	103	156	100	114	111
Northern Ireland	222	0	179	189	176	41	44	329	74	219	195	107	47	130	125	129
UK identifiable expenditure	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table 8.13 Total local authority identifiable expenditure on services by country and region, 1999-00 to 2004-05

	As a percentage of total spending in that region (from Table 8.1)												
	accruals, £ million						National Statistics						
	1999-00		2000-01		2001-02		2002-03		2003-04		2004-05		
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	estimated	estimated
North East	3,675	3,763	4,344	4,569	4,953	5,481	29	28	29	29	29	29	29
North West	9,894	10,556	11,400	12,109	13,214	14,525	30	30	30	30	30	30	31
Yorkshire and Humberside	6,430	6,982	7,585	7,957	8,649	9,523	29	29	29	29	29	29	29
East Midlands	4,770	5,156	5,542	6,004	6,737	7,429	29	29	28	29	29	29	29
West Midlands	6,774	7,214	7,805	8,409	9,352	10,291	30	30	29	30	30	30	31
South West	5,711	6,151	6,693	7,225	8,012	8,781	28	28	28	29	29	29	29
Eastern	5,946	6,498	6,922	7,604	8,544	9,406	29	30	29	30	30	30	31
London	13,330	14,223	15,716	17,006	19,797	21,714	36	37	37	36	37	37	38
South East	9,321	9,758	10,686	11,659	12,660	13,868	30	30	30	31	30	30	31
England	65,850	70,302	76,694	82,541	91,918	101,016	31	31	31	31	31	31	32
Scotland	7,993	8,385	9,036	9,864	10,505	11,398	29	29	28	29	28	28	29
Wales	4,226	4,502	4,880	5,230	5,701	6,284	28	28	28	28	28	28	29
Northern Ireland	280	296	316	335	364	396	3	3	3	3	3	3	3
UK local authority identifiable expenditure	78,348	83,485	90,925	97,970	108,488	119,094	29	29	29	29	29	30	30
Non-identifiable expenditure	313	385	350	305	276	412	1	1	1	1	0	1	1
Total local authority expenditure on services	78,661	83,870	91,275	98,275	108,764	119,506	24	24	24	25	25	25	25
Accounting adjustments	7,707	7,210	7,987	9,152	7,071	5,709	71	52	55	52	40	44	44
Total local authority expenditure	86,368	91,080	99,262	107,427	115,835	125,215	25	25	26	26	25	25	26

Table 8.14 Total local authority identifiable expenditure on services, by country and region, per head, 1999–00 to 2004–05

	accruals, £ per head										Index (UK identifiable expenditure = 100)									
	National Statistics					National Statistics					National Statistics					National Statistics				
	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 estimated	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 estimated	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 estimated		
North East	1,441	1,480	1,710	1,800	1,950	2,162	108	104	111	109	107	109	108	110	109	108	107	107		
North West	1,461	1,558	1,683	1,785	1,942	2,132	109	110	109	108	107	107	109	110	109	108	107	107		
Yorkshire and Humberside	1,297	1,408	1,524	1,594	1,727	1,896	97	99	99	96	95	95	97	99	99	96	95	95		
East Midlands	1,149	1,237	1,323	1,422	1,584	1,738	86	87	86	86	87	87	86	87	86	86	87	87		
West Midlands	1,285	1,369	1,478	1,585	1,758	1,931	96	97	96	96	96	97	88	88	88	88	88	88		
South West	1,170	1,251	1,354	1,454	1,603	1,745	88	88	88	88	88	88	83	85	83	85	85	86		
Eastern	1,114	1,209	1,282	1,402	1,564	1,711	140	139	140	140	147	147	140	139	140	140	147	147		
London	1,863	1,965	2,146	2,307	2,680	2,922	88	86	87	88	86	86	88	86	87	88	86	86		
South East	1,172	1,221	1,332	1,449	1,567	1,707	101	101	101	101	101	101	101	101	101	101	101	101		
England	1,343	1,428	1,551	1,663	1,844	2,018	101	101	101	101	101	101	101	101	101	101	101	101		
Scotland	1,576	1,656	1,784	1,951	2,077	2,250	118	117	116	118	114	113	109	109	109	108	107	107		
Wales	1,457	1,549	1,677	1,789	1,940	2,126	12	12	12	12	12	12	12	12	12	12	12	12		
Northern Ireland	166	176	187	198	214	232	100	100	100	100	100	100	100	100	100	100	100	100		
UK local authority identifiable expenditure	1,335	1,418	1,538	1,651	1,822	1,992	100	100	100	100	100	100	100	100	100	100	100	100		

Table 8.15 Total central government and public corporations' identifiable expenditure on services, by country and region, 1999-00 to 2004-05

	accruals, £ million										As a percentage of total spending in that region (from Table 8.1)							
	National Statistics					National Statistics					National Statistics							
	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
North East	9,091	9,628	10,680	11,389	12,308	13,196	71	72	71	71	71	71	71	71	71	71	71	71
North West	23,278	24,554	26,658	28,609	30,958	32,821	70	70	70	70	70	70	70	70	70	70	70	69
Yorkshire and Humberside	15,631	16,694	18,372	19,552	21,305	22,761	71	71	71	71	71	71	71	71	71	71	71	71
East Midlands	11,903	12,752	14,260	14,975	16,470	17,864	71	71	72	71	71	71	71	71	71	71	71	71
West Midlands	15,858	16,807	18,444	19,893	21,680	23,316	70	70	71	70	70	70	70	70	70	70	70	69
South West	14,883	15,929	17,483	17,862	19,684	21,116	72	72	72	71	71	71	71	71	71	71	71	71
Eastern	14,262	15,192	16,655	17,936	19,593	21,012	71	70	71	70	70	70	70	70	70	70	70	69
London	23,230	24,405	26,826	30,426	33,148	35,247	64	63	63	63	64	63	64	63	64	63	63	62
South East	21,334	22,643	24,747	26,318	29,068	31,558	70	70	70	70	69	70	69	70	70	70	69	69
Total England	149,468	158,602	174,525	186,959	204,213	218,890	69	69	69	69	69	69	69	69	69	69	69	68
Scotland	19,281	20,435	22,909	23,837	26,647	28,042	71	71	72	71	72	71	72	71	72	71	72	71
Wales	10,810	11,523	12,290	13,467	14,575	15,326	72	72	72	72	72	72	72	72	72	72	72	71
Northern Ireland	9,801	10,505	11,495	12,362	13,163	14,252	97	97	97	97	97	97	97	97	97	97	97	97
UK central government and public corporations' identifiable expenditure	189,360	201,066	221,219	236,625	258,599	276,509	71	71	71	71	71	71	71	71	71	71	70	70
Outside UK	5,783	6,745	4,124	7,520	8,829	10,676	100	100	100	100	100	100	100	100	100	100	100	100
Total central government and public corporations' identifiable expenditure	195,144	207,811	225,343	244,145	267,427	287,186	71	71	71	71	71	71	71	71	71	71	71	71
Non-identifiable expenditure	56,205	58,415	56,563	57,812	61,442	64,391	99	99	99	99	99	99	99	99	99	100	99	99
Total central government and public corporations' expenditure on services	251,349	266,226	281,906	301,958	328,869	351,576	76	76	76	76	75	75	75	75	75	75	75	75
Accounting adjustments	3,135	6,776	6,437	8,585	10,529	7,314	29	48	45	48	45	48	45	48	60	60	56	56
Total central government and public corporations' expenditure	254,484	273,002	288,343	310,543	339,398	358,890	75	75	74	74	74	74	74	74	75	75	74	74

Table 8.16 Total central government and public corporations' identifiable expenditure on services, by country and region, per head, 1999-00 to 2004-05

	accruals, £ per head										Index (UK identifiable expenditure = 100)			
	National Statistics										National Statistics			
	1999-00 outturn	2000-01 outturn	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 plans	1999-00 outturn	2000-01 outturn	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 plans		
North East	3,565	3,785	4,205	4,487	4,847	5,205	110	111	112	112	112	113		
North West	3,437	3,625	3,936	4,217	4,550	4,819	107	106	105	106	105	104		
Yorkshire and Humberside	3,154	3,367	3,692	3,916	4,253	4,532	98	99	99	98	98	98		
East Midlands	2,867	3,059	3,404	3,546	3,873	4,179	89	90	91	89	89	90		
West Midlands	3,008	3,189	3,568	3,750	4,075	4,374	93	93	95	94	94	95		
South West	3,049	3,239	3,537	3,596	3,937	4,197	94	95	95	90	91	91		
Eastern	2,671	2,826	3,084	3,308	3,587	3,821	83	83	82	83	83	83		
London	3,247	3,372	3,664	4,128	4,487	4,743	101	99	98	103	103	103		
South East	2,682	2,834	3,084	3,272	3,597	3,885	83	83	82	82	83	84		
Total England	3,048	3,221	3,529	3,766	4,096	4,373	94	94	94	94	94	95		
Scotland	3,802	4,036	4,524	4,716	5,269	5,536	118	118	121	118	121	120		
Wales	3,727	3,964	4,223	4,607	4,961	5,186	115	116	113	115	114	112		
Northern Ireland	5,837	6,242	6,804	7,286	7,731	8,334	181	183	182	183	178	180		
UK central government and public corporations' identifiable expenditure	3,227	3,414	3,742	3,989	4,342	4,625	100	100	100	100	100	100		

Table 8.17 Identifiable expenditure on services for Scotland, Wales and Northern Ireland in 2003–04

	accruals, £ million														
	General public services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
Scotland															
Scottish Executive	421	-1	716	307	9	509	728	766	511	627	7,340	171	1,746	433	14,281
Scotland Office ⁽¹⁾	16	-	2	-	-	-	-	-	-	-	-	-	-	-	18
Scotland local authorities	366	-	1,069	89	-	-	-	683	448	279	-	595	3,818	3,156	10,505
UK government departments	35	-	34	154	152	404	6	276	152	-	24	154	11	10,947	12,349
Total identifiable expenditure in Scotland	838	-1	1,820	550	161	913	734	1,725	1,111	907	7,363	920	5,574	14,537	37,152
Wales															
National Assembly for Wales	229	-	5	545	-	-	299	156	88	106	3,938	98	941	150	6,555
Wales Office ⁽¹⁾	3	-	-	-	-	-	-	-	-	-	-	-	-	-	3
Wales local authorities	217	-	687	67	-	-	11	364	254	161	-	250	2,039	1,651	5,701
UK government departments	15	-	387	179	42	215	2	127	8	1	12	153	96	6,780	8,018
Total identifiable expenditure in Wales	464	-	1,079	790	42	215	312	648	351	268	3,950	501	3,076	8,581	20,277
Northern Ireland															
Northern Ireland Executive	284	1	60	321	-	34	437	329	256	348	2,324	59	2,132	4,470	11,054
Northern Ireland Office	49	-	1,019	-	-	-	-	-	-	-	-	-	-	14	1,082
Northern Ireland Court Service	-	-	98	-	-	-	-	-	-	-	-	-	-	-	98
Northern Ireland local authorities	-	-	-	24	-	-	3	13	209	-	-	-	115	-	364
UK government departments	1	-	0	32	18	2	0	15	1	-	3	54	4	799	929
Total identifiable expenditure in Northern Ireland	334	1	1,178	377	18	36	439	357	466	348	2,327	113	2,250	5,283	13,527

All the spending of the devolved administrations is identifiable as benefiting their own country except for spending by the Scottish Executive on Lockerbie.

(1) Scotland Office and Wales Office are no longer separate departments, but are now entities within the Department for Constitutional Affairs.

Table 8.18 Local authority identifiable expenditure on services by function, country and region, 1999–00 to 2004–05 (continued)

	accruals, £ millions													
	General public services	Defence	Public order and safety	Enterprise and economic development	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
2001–02														
North East	182	—	545	32	4	3	276	126	214	22	210	1,537	1,192	4,344
North West	365	—	1,469	44	5	8	776	365	584	66	474	4,049	3,194	11,400
Yorkshire and Humberside	240	—	969	22	5	7	528	250	359	33	281	2,978	1,912	7,585
East Midlands	240	—	720	14	5	2	325	196	133	21	212	2,309	1,365	5,542
West Midlands	271	—	1,006	20	4	3	443	254	238	42	296	3,075	2,154	7,805
South West	313	—	866	31	9	2	355	262	212	43	230	2,521	1,848	6,693
Eastern	288	—	895	21	5	—7	446	273	1	32	263	2,878	1,826	6,922
London	574	—	2,582	60	5	11	1,129	481	582	122	465	4,511	5,194	15,716
South East	469	—	1,361	23	7	11	539	444	271	67	413	4,108	2,973	10,686
England	2,944	—	10,414	267	50	40	4,818	2,651	2,594	449	2,845	27,967	21,657	76,694
Scotland	313	—	932	79	—	—	515	391	379	—	489	3,271	2,668	9,036
Wales	174	—	600	60	—	11	296	207	233	—	226	1,752	1,322	4,880
Northern Ireland	—	—	—	22	—	3	11	186	—	—	—	95	—	316
UK identifiable expenditure	3,431	—	11,946	428	50	53	5,640	3,434	3,205	449	3,559	33,085	25,647	90,925
2002–03														
North East	180	—	571	28	4	4	306	139	128	21	217	1,624	1,348	4,569
North West	330	—	1,544	34	5	9	968	398	415	70	456	4,303	3,578	12,109
Yorkshire and Humberside	269	—	998	12	7	—2	548	278	258	32	311	3,131	2,114	7,957
East Midlands	253	—	757	28	5	2	373	215	110	22	240	2,423	1,575	6,004
West Midlands	302	—	1,045	30	4	1	514	275	170	40	322	3,297	2,409	8,409
South West	330	—	913	26	11	2	410	287	152	42	242	2,682	2,127	7,225
Eastern	319	—	931	10	6	—2	490	306	3	33	290	3,087	2,131	7,604
London	644	—	2,761	39	4	14	1,555	513	410	123	485	4,810	5,648	17,006
South East	457	—	1,437	35	6	8	636	496	257	65	451	4,423	3,386	11,659
England	3,084	—	10,957	240	53	36	5,800	2,907	1,904	449	3,013	29,780	24,317	82,541
Scotland	337	—	971	84	—	—	609	415	336	—	537	3,486	3,089	9,864
Wales	199	—	627	39	—	10	328	230	226	—	252	1,841	1,479	5,230
Northern Ireland	—	—	—	23	—	3	12	198	—	—	—	100	—	335
UK identifiable expenditure	3,621	—	12,554	386	53	48	6,749	3,750	2,466	449	3,802	35,206	28,885	97,970

Data in this table from 1999–00 to 2003–04 are National Statistics

Table 8.18 Local authority identifiable expenditure on services by function, country and region, 1999–00 to 2004–05 (continued)

	accruals, £ millions													
	General public services	Defence	Public order and safety	Enterprise and economic development	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
2003–04														
North East	146	—	610	32	4	4	299	158	200	25	225	1,798	1,452	4,953
North West	409	—	1,617	54	8	6	871	457	557	63	453	4,767	3,952	13,214
Yorkshire and Humberside	266	—	1,025	11	7	7	593	301	271	33	317	3,476	2,342	8,649
East Midlands	259	—	863	5	6	1	384	243	163	22	284	2,730	1,776	6,737
West Midlands	308	—	1,124	43	4	-2	483	318	214	41	351	3,692	2,777	9,352
South West	353	—	1,006	22	20	1	436	314	139	41	272	3,020	2,388	8,012
Eastern	342	—	1,021	17	6	3	528	351	97	34	311	3,413	2,421	8,544
London	538	—	3,086	42	6	13	2,655	587	454	124	489	5,456	6,348	19,797
South East	429	—	1,639	35	10	8	610	555	160	65	459	4,891	3,799	12,660
England	3,048	—	11,991	261	70	42	6,861	3,284	2,255	449	3,160	33,242	27,255	91,918
Scotland	366	—	1,069	89	—	—	683	448	279	—	595	3,818	3,156	10,505
Wales	217	—	687	67	—	11	364	254	161	—	250	2,039	1,651	5,701
Northern Ireland	—	—	—	24	—	3	13	209	—	—	—	115	—	364
UK identifiable expenditure	3,630	—	13,747	442	70	57	7,921	4,196	2,695	449	4,005	39,214	32,063	108,488
Data in this section do not form part of National Statistics														
2004–05														
North East	184	—	664	41	3	5	373	173	295	30	265	1,914	1,535	5,481
North West	513	—	1,763	69	7	7	1,085	498	774	61	510	5,064	4,174	14,525
Yorkshire and Humberside	333	—	1,118	15	6	8	737	328	418	36	348	3,700	2,475	9,523
East Midlands	328	—	941	9	5	2	480	265	268	24	331	2,902	1,876	7,429
West Midlands	387	—	1,224	55	3	-2	606	346	367	43	401	3,927	2,935	10,291
South West	446	—	1,098	27	17	0	547	343	214	40	309	3,216	2,523	8,781
Eastern	440	—	1,109	22	5	4	660	383	216	34	353	3,623	2,557	9,406
London	689	—	3,379	60	6	16	2,914	638	873	115	529	5,790	6,705	21,714
South East	551	—	1,784	44	9	9	763	605	309	66	515	5,199	4,014	13,868
England	3,871	—	13,080	341	61	48	8,164	3,578	3,734	449	3,562	35,334	28,794	101,016
Scotland	391	—	1,116	73	—	—	828	503	383	—	658	4,087	3,360	11,398
Wales	328	—	737	82	—	36	419	244	324	—	292	2,121	1,703	6,284
Northern Ireland	—	—	—	26	—	3	14	227	—	—	—	125	—	396
UK identifiable expenditure	4,589	—	14,933	522	61	87	9,425	4,552	4,441	449	4,511	41,667	33,857	119,094

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04

All the data in this table are National Statistics

	accruals, £ million																	
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services
EDUCATION AND SKILLS																		
Public order and safety																		
Administration of justice	6	15	11	7	11	9	8	16	12	95	—	7	—	102	—	102	—	102
Total public order and safety	6	15	11	7	11	9	8	16	12	95	—	7	—	102	—	102	—	102
Employment policies																		
Employment policies	2	5	5	5	5	5	4	9	7	46	1	1	0	47	8	55	—	55
Total employment policies	2	5	5	5	5	5	4	9	7	46	1	1	0	47	8	55	—	55
Health																		
Central and other health services	0	1	1	1	1	1	1	1	1	6	—	—	—	6	—	6	—	6
Medical services	—	0	—	—	0	0	0	0	0	1	—	—	—	1	—	1	—	1
Total health	0	1	1	1	1	1	1	1	1	6	—	—	—	6	—	6	—	6
Education and training																		
Further education	358	853	594	477	717	543	543	991	810	5,888	—	—	—	5,888	—	5,888	—	5,888
Higher education	301	692	573	456	475	426	410	1,322	928	5,584	—	0	—	5,584	3	5,586	—	5,586
Other education and training	112	233	179	135	166	155	182	368	198	1,729	1	5	0	1,735	1	1,736	—	1,736
Primary schools	13	48	30	21	22	11	14	95	10	262	—	—	—	262	—	262	—	262
Secondary schools	62	44	51	59	64	47	27	139	64	555	—	—	—	555	2	557	—	557
Student support	64	193	127	106	142	128	119	245	190	1,314	2	76	—	1,392	0	1,392	—	1,392
Training	90	216	152	122	180	139	149	249	210	1,507	8	15	4	1,533	—	1,533	—	1,533
Under fives	39	71	48	38	38	37	32	72	51	425	—	—	—	425	—	425	—	425
Total education and training	1,037	2,350	1,754	1,414	1,803	1,485	1,476	3,482	2,461	17,264	11	96	4	17,375	5	17,380	—	17,380
Social protection																		
Family benefits, income support and tax credits	2	4	3	3	3	3	3	5	5	32	—	—	—	32	—	32	—	32
Personal social services	2	5	4	3	4	4	4	5	6	35	—	—	—	35	—	35	—	35
Public service occupational pensions	40	32	79	108	126	22	106	-102	79	490	20	99	2	611	48	659	—	659
Total social protection	43	41	86	113	133	29	113	-93	90	557	20	99	2	678	48	725	—	725
TOTAL EDUCATION AND SKILLS	1,089	2,412	1,856	1,540	1,953	1,528	1,603	3,416	2,571	17,968	31	203	6	18,208	61	18,269	—	18,269

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04 (continued)

	All the data in this table are National Statistics										accruals, £ million								
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
HEALTH																			
Agriculture, fisheries and forestry																			
Other agriculture food fisheries policy	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	125	—	125
Total agriculture, fisheries and forestry	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	125	—	125
Health																			
Central and other health services	68	184	125	93	123	115	119	212	179	1,216	—	—	—	1,216	—	1,216	—	1,216	
Medical services	3,238	8,906	6,032	4,506	6,061	5,547	5,822	10,255	8,825	59,193	0	—	1	59,194	—	59,194	—	59,194	
Total health	3,306	9,090	6,157	4,599	6,184	5,662	5,940	10,467	9,004	60,409	0	—	1	60,410	—	60,410	—	60,410	
Social protection																			
Personal social services	11	30	21	15	20	19	20	35	29	200	—	—	—	200	—	200	—	200	
Public service occupational pensions	—100	—271	—186	—143	—178	—225	—195	—243	—316	—1,858	—17	—145	—2	—2,022	—61	—2,084	—	—2,084	
Total social protection	—89	—241	—165	—128	—158	—206	—175	—208	—287	—1,658	—17	—145	—2	—1,822	—61	—1,883	—	—1,883	
TOTAL HEALTH	3,217	8,849	5,992	4,471	6,026	5,455	5,765	10,259	8,717	58,751	—17	—145	—2	58,588	—61	58,526	125	58,651	
TRANSPORT																			
Science and technology																			
Science and technology	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	39	—	39
Total science and technology	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	39	—	39
Transport																			
Local public transport	32	52	38	28	32	27	27	1,616	32	1,884	—	—	—	1,884	—	1,884	—	1,884	
National roads	69	290	112	200	281	253	213	41	342	1,801	23	15	15	1,854	—	1,854	—	1,854	
Other transport	7	23	12	14	18	15	17	39	21	167	—7	3	1	163	4	167	138	305	
Railways	70	506	194	197	318	182	252	694	401	2,813	260	109	0	3,182	166	3,349	—	3,349	
Total transport	178	871	355	438	649	477	509	2,390	797	6,665	276	127	15	7,084	170	7,254	138	7,392	
TOTAL TRANSPORT	178	871	355	438	649	477	509	2,390	797	6,665	276	127	15	7,084	170	7,254	177	7,431	

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
OFFICE OF THE DEPUTY PRIME MINISTER																			
General public services																			
Public and common services	16	25	18	15	19	20	19	27	23	183	0	0	—	183	—	183	396	579	
Total general public services	16	25	18	15	19	20	19	27	23	183	0	0	—	183	—	183	396	579	
Defence																			
Civil defence	1	1	—	1	1	1	1	2	2	10	—	—	—	10	—	10	6	16	
Total defence	1	1	—	1	1	1	1	2	2	10	—	—	—	10	—	10	6	16	
Public order and safety																			
Fire	3	4	2	2	3	3	2	5	4	28	0	2	0	30	—	30	2	32	
Total public order and safety	3	4	2	2	3	3	2	5	4	28	0	2	0	30	—	30	2	32	
Enterprise and economic development																			
Regional policy	228	380	307	164	282	133	99	88	63	1,743	—	—	—	1,743	—	1,743	—	1,743	
Total enterprise and economic development	228	380	307	164	282	133	99	88	63	1,743	—	—	—	1,743	—	1,743	—	1,743	
Housing and community amenities																			
Local authority housing	14	29	19	12	19	7	8	84	11	203	—	—	—	203	—	203	—	203	
Other housing and community services	11	27	17	14	18	31	27	144	88	375	—	1	—	377	—	377	—	377	
Other social housing	43	112	68	55	92	107	116	745	311	1,649	—	—	—	1,649	—	1,649	—	1,649	
Total housing and community amenities	68	168	103	81	128	145	151	973	410	2,227	—	1	—	2,229	—	2,229	—	2,229	
Health																			
Medical services	8	8	0	6	10	10	6	10	10	65	—	7	—	71	—	71	—	71	
Total health	8	8	0	6	10	10	6	10	10	65	—	7	—	71	—	71	—	71	

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
Social protection																			
Personal social services	1	2	2	1	2	2	1	22	2	34	—	—	—	34	—	34	—	34	
Public service occupational pensions	0	0	0	0	0	0	0	0	0	0	0	0	—	1	—	1	—	1	
Total social protection	1	2	2	1	2	2	1	22	2	35	0	0	—	35	—	35	—	35	
TOTAL OFFICE OF THE DEPUTY PRIME MINISTER	324	588	432	270	444	313	279	1,127	514	4,291	0	10	0	4,301	—	4,301	404	4,705	
HOME OFFICE																			
General public services																			
Public and common services	0	0	0	0	0	0	0	0	0	0	—	0	—	0	—	0	26	26	
Total general public services	0	0	0	0	0	0	0	0	0	0	—	0	—	0	—	0	26	26	
Public order and safety																			
Administration of justice	75	197	124	83	106	77	73	210	104	1,050	33	72	—	1,155	—	1,155	—	1,155	
Immigration and citizenship	4	7	6	4	7	1	1	17	2	49	—	1	—	51	—	51	1,865	1,916	
Other public order and safety	4	11	8	6	9	7	7	13	11	76	0	4	—	80	—	80	266	346	
Police	85	221	150	120	147	126	133	413	201	1,595	—	83	—	1,678	—	1,678	—	1,678	
Prisons and offender programmes	9	18	13	10	12	11	11	17	17	117	—	5	—	122	—	122	2,521	2,643	
Total public order and safety	177	454	302	223	280	222	225	670	334	2,887	34	165	—	3,086	—	3,086	4,652	7,738	
Social protection																			
Public service occupational pensions	2	5	4	3	3	3	3	10	5	38	—	2	—	40	—	40	—	40	
Total social protection	2	5	4	3	3	3	3	10	5	38	—	2	—	40	—	40	—	40	
TOTAL HOME OFFICE	179	459	305	226	284	225	228	681	339	2,925	34	167	—	3,126	—	3,126	4,678	7,804	
CONSTITUTIONAL AFFAIRS																			
General public services																			
Public and common services	3	5	4	3	4	3	3	7	6	38	0	2	0	40	—	40	45	85	
Total general public services	3	5	4	3	4	3	3	7	6	38	0	2	0	40	—	40	45	85	

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non- identifiable spending	Total expenditure on services	
Public order and safety																			
Administration of justice	134	347	177	169	184	204	124	565	340	2,243	—	181	—	2,423	—	2,423	489	2,912	
Total public order and safety	134	347	177	169	184	204	124	565	340	2,243	—	181	—	2,423	—	2,423	489	2,912	
Recreation, culture and religion																			
Heritage, arts, libraries and films	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total recreation, culture and religion	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Social protection																			
Public service occupational pensions	0	-1	-1	0	-1	-1	-1	-2	-2	-9	-1	0	0	-11	—	-11	—	-11	
Total social protection	0	-1	-1	0	-1	-1	-1	-2	-2	-9	-1	0	0	-11	—	-11	—	-11	
Unallocated provision																			
Unallocated provision	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	-18	-18	
Total unallocated provision	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	-18	-18	
TOTAL CONSTITUTIONAL AFFAIRS	137	350	180	171	188	206	126	570	344	2,272	-1	182	0	2,453	—	2,453	518	2,970	
LAW OFFICERS DEPARTMENTS																			
Public order and safety																			
Administration of justice	5	18	11	7	8	11	6	14	28	107	—	9	—	116	—	116	15	131	
Other public order and safety	23	61	40	29	34	39	27	46	78	378	—	24	—	402	—	402	22	424	
Total public order and safety	29	79	51	36	42	49	33	61	106	485	—	33	—	518	—	518	37	555	
TOTAL LAW OFFICERS DEPARTMENTS	29	79	51	36	42	49	33	61	106	485	—	33	—	518	—	518	37	555	
DEFENCE																			
International services																			
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	41	41	
Total international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	41	41	

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
Defence																			
National defence	—	—	—	—	—	7	—	—	—	7	—	—	—	7	—	7	27,362	—	27,369
Total defence	—	—	—	—	—	7	—	—	—	7	—	—	—	7	—	7	27,362	—	27,369
Enterprise and economic development																			
Economic development and trade	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	38	38
Total enterprise and economic development	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	38	38
Social protection																			
Personal social services	—	—	—	—	—	—	—	12	—	12	—	—	—	12	—	12	—	—	12
Public service occupational pensions	36	70	92	111	92	307	133	40	320	1,200	99	53	90	1,442	5	1,447	—	1,447	
State pensions	61	130	83	70	69	136	88	59	159	854	99	64	23	1,040	76	1,116	—	1,116	
Total social protection	97	199	175	181	161	443	221	110	478	2,066	198	117	113	2,493	81	2,575	—	2,575	
TOTAL DEFENCE	97	199	175	181	161	449	221	110	478	2,073	198	117	113	2,500	81	2,581	27,441	30,022	
FOREIGN AND COMMONWEALTH OFFICE																			
International services																			
Other international services	—	—	—	—	—	—	—	8	11	18	—	—	—	18	183	201	1,228	1,429	
Total international services	—	—	—	—	—	—	—	8	11	18	—	—	—	18	183	201	1,228	1,429	
Social protection																			
Public service occupational pensions	—	—	—	—	—	—	—	—	—	—	—	—	—	—	65	65	—	—	65
Total social protection	—	—	—	—	—	—	—	—	—	—	—	—	—	—	65	65	—	—	65
TOTAL FOREIGN AND COMMONWEALTH OFFICE	—	—	—	—	—	—	—	8	11	18	—	—	—	18	248	266	1,228	—	1,494

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04 (continued)

All the data in this table are National Statistics

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non- identifiable spending	Total expenditure on services	
INTERNATIONAL DEVELOPMENT																			
International services																			
International development assistance	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,773	3,773	—	3,773	
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	45	45	—	45	
Total international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,818	3,818	—	3,818	
Social protection																			
Public service occupational pensions	—	—	—	—	—	—	—	—	—	—	—	—	—	—	118	118	—	118	
Total social protection	—	—	—	—	—	—	—	—	—	—	—	—	—	—	118	118	—	118	
TOTAL INTERNATIONAL DEVELOPMENT	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,936	3,936	—	3,936	
TRADE AND INDUSTRY																			
General public services																			
Public and common services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0	0	2	2	
Total general public services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0	0	2	2	
International services																			
International development assistance	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5	5	—	5	
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	56	56	2	58	
Total international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	61	61	2	63	
Enterprise and economic development																			
Economic development and trade	9	14	12	17	12	12	32	37	18	164	19	15	14	212	6	217	333	550	
Regional policy	79	78	37	22	51	17	6	7	2	300	—	—	—	300	—	300	5	305	
Support for business	192	341	284	122	130	137	108	172	202	1,687	132	161	17	1,998	2	2,000	—	2,000	
Total enterprise and economic development	280	432	334	162	193	167	146	216	222	2,151	150	177	31	2,510	8	2,518	338	2,856	

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04 (continued)

	All the data in this table are National Statistics											accruals, £ million						
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services
Science and technology																		
Science and technology	39	117	99	73	67	64	137	290	185	1,070	134	33	13	1,250	171	1,421	460	1,881
Total science and technology	39	117	99	73	67	64	137	290	185	1,070	134	33	13	1,250	171	1,421	460	1,881
Employment policies																		
Employment policies	3	10	7	6	8	8	10	16	16	85	8	4	2	100	—	100	—	100
Total employment policies	3	10	7	6	8	8	10	16	16	85	8	4	2	100	—	100	—	100
Agriculture, fisheries and forestry																		
Other agriculture food fisheries policy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	—	0	—	0
Total agriculture, fisheries and forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	—	0	—	0
Environment protection																		
Environmental protection	5	94	6	4	5	23	1	2	71	211	139	5	0	356	—	356	—	356
Environmental research	3	9	7	5	5	5	10	18	14	75	12	3	1	90	48	138	168	306
Total environment protection	8	103	13	10	10	28	11	20	85	286	151	8	1	446	48	494	168	662
Health																		
Health research	5	18	14	11	9	9	20	36	27	150	23	5	2	181	7	188	200	388
Total health	5	18	14	11	9	9	20	36	27	150	23	5	2	181	7	188	200	388
Recreation, culture and religion																		
Broadcasting	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total recreation, culture and religion	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Social protection																		
Family benefits, income support and tax credits	1	2	2	1	2	2	2	3	3	18	2	1	—	20	—	20	—	20
Public service occupational pensions	4	12	9	8	10	10	12	20	19	103	10	5	3	121	—	121	—	121
Unemployment benefits	8	25	18	16	20	19	24	39	38	207	20	9	6	242	—	242	—	242
Total social protection	13	39	29	25	31	30	38	62	60	328	31	15	8	382	—	382	—	382
TOTAL TRADE AND INDUSTRY	349	720	496	286	318	306	363	640	594	4,072	498	242	58	4,869	295	5,164	1,171	6,335

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04 (continued)

All the data in this table are National Statistics

	accruals, £ million																		
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non- identifiable spending	Total expenditure on services	
ENVIRONMENT, FOOD AND RURAL AFFAIRS																			
Enterprise and economic development																			
Economic development and trade	1	1	1	1	1	1	1	3	1	12	—	1	—	13	—	13	—	13	
Regional policy	5	7	6	3	6	3	2	7	3	42	—	—	—	42	—	42	—	42	
Total enterprise and economic development	6	9	7	4	7	4	3	10	5	54	—	1	—	55	—	55	—	55	
Agriculture, fisheries and forestry																			
Forestry	4	8	6	6	7	10	6	1	12	59	6	2	—	66	—	66	—	66	
Market support under CAP	117	254	304	323	216	454	347	175	300	2,490	—	—	—	2,490	—	2,490	—	2,490	
Other agriculture food fisheries policy	74	133	126	93	132	209	107	98	149	1,122	—	—	—	1,122	—	1,122	140	1,262	
Total agriculture, fisheries and forestry	196	395	435	421	354	674	461	275	460	3,671	6	2	—	3,679	—	3,679	140	3,819	
Environment protection																			
Environmental protection	36	126	93	75	84	87	71	103	144	818	—	—	—	818	—	818	360	1,178	
Total environment protection	36	126	93	75	84	87	71	103	144	818	—	—	—	818	—	818	360	1,178	
TOTAL ENVIRONMENT, FOOD AND RURAL AFFAIRS	238	530	535	500	445	764	535	388	608	4,544	6	2	—	4,552	—	4,552	500	5,052	
CULTURE, MEDIA AND SPORT																			
Enterprise and economic development																			
Regional policy	5	2	1	0	5	3	2	0	1	19	—	—	—	19	—	19	—	19	
Support for business	1	1	1	1	—	1	0	1	1	6	—	—	—	6	—	6	56	62	
Total enterprise and economic development	6	3	1	1	5	3	3	1	2	24	—	—	—	24	—	24	56	80	

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
Recreation, culture and religion																			
Broadcasting	0	0	0	0	0	0	0	0	0	0	0	86	0	86	—	86	105	191	
Heritage, arts, libraries and films	52	70	80	60	51	78	56	267	143	858	12	9	4	883	124	1,007	—	1,007	
Lottery	48	98	85	57	78	62	54	216	78	777	141	58	49	1,025	—	1,025	—	1,025	
Other recreation, culture and religion	4	4	4	4	4	4	4	6	4	40	0	0	0	41	—	41	—	41	
Sport and recreation	14	12	13	15	12	7	8	34	16	132	1	0	0	133	1	134	—	134	
Total recreation, culture and religion	119	185	183	137	146	151	123	522	241	1,807	154	153	54	2,168	124	2,292	105	2,397	
Social protection																			
Public service occupational pensions	14	10	180	12	15	30	17	204	32	514	0	0	0	514	0	514	—	514	
Total social protection	14	10	180	12	15	30	17	204	32	514	0	0	0	514	0	514	—	514	
TOTAL CULTURE, MEDIA AND SPORT	139	198	364	149	166	184	142	727	275	2,345	154	153	54	2,706	125	2,830	161	2,991	
WORK AND PENSIONS																			
General public services																			
Public and common services	14	30	16	15	16	19	16	16	18	160	30	11	—	202	—	202	—	202	
Total general public services	14	30	16	15	16	19	16	16	18	160	30	11	—	202	—	202	—	202	
Enterprise and economic development																			
Regional policy	2	4	2	1	2	1	1	2	1	19	2	1	—	23	—	23	—	23	
Total enterprise and economic development	2	4	2	1	2	1	1	2	1	19	2	1	—	23	—	23	—	23	
Employment policies																			
Employment policies	368	709	411	184	314	230	189	376	248	3,031	395	210	—	3,636	—	3,636	—	3,636	
Total employment policies	368	709	411	184	314	230	189	376	248	3,031	395	210	—	3,636	—	3,636	—	3,636	
Health																			
Medical services	0	0	0	0	0	0	0	0	0	0	0	0	—	0	—	0	—	0	
Total health	0	0	0	0	0	0	0	0	0	0	0	0	—	0	—	0	—	0	

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable expenditure	Total expenditure on services	
Social protection																			
Administration and miscellaneous services	348	668	385	169	290	213	172	344	226	2,815	365	196	—	3,376	—	3,376	—	3,376	
Family benefits, income support and tax credits	901	2,309	1,471	1,058	1,607	1,151	1,213	2,882	1,648	14,239	1,617	941	—	16,796	—	16,796	—	16,796	
Incapacity, disability and injury benefits	1,362	3,290	1,967	1,528	2,030	1,474	1,472	1,835	1,808	16,765	2,375	1,739	—	20,879	66	20,945	—	20,945	
Personal social services	1	1	1	1	1	1	1	1	1	7	1	1	—	8	—	8	—	8	
State pensions	2,184	5,709	4,133	3,522	4,433	4,698	4,736	4,403	6,846	40,663	4,261	2,570	10	47,504	1,746	49,250	—	49,250	
Unemployment benefits	161	343	256	177	297	145	177	525	229	2,309	291	133	—	2,734	—	2,734	—	2,734	
Widows' benefits	53	121	80	71	98	79	82	99	134	818	109	52	—	979	27	1,006	—	1,006	
Total social protection	5,009	12,442	8,292	6,526	8,756	7,760	7,852	10,089	10,892	77,617	9,018	5,632	10	92,276	1,839	94,115	—	94,115	
TOTAL WORK AND PENSIONS	5,393	13,186	8,721	6,727	9,089	8,010	8,059	10,484	11,159	80,828	9,445	5,854	10	96,137	1,839	97,976	—	97,976	
CHANCELLOR'S DEPARTMENTS																			
General public services																			
Public and common services	2	6	4	3	6	6	5	16	9	58	4	2	1	64	0	64	4,663	4,727	
Total general public services	2	6	4	3	6	6	5	16	9	58	4	2	1	64	0	64	4,663	4,727	
Public order and safety																			
Administration of justice	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	22	22
Total public order and safety	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	22	22
Enterprise and economic development																			
Support for business	—	5	—	—	—	0	—	—	1	6	1	—	0	8	—	8	—	8	
Total enterprise and economic development	—	5	—	—	—	0	—	—	1	6	1	—	0	8	—	8	—	8	
Science and technology																			
Science and technology	7	23	16	14	18	17	22	36	34	188	18	9	5	220	—	220	—	220	
Total science and technology	7	23	16	14	18	17	22	36	34	188	18	9	5	220	—	220	—	220	

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04 (continued)

	accruals, £ million																		
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non- identifiable spending	Total expenditure on services	
Environment protection																			
Environmental protection	0	1	1	0	1	1	1	1	1	6	1	0	0	7	—	7	—	7	
Total environment protection	0	1	1	0	1	1	1	1	1	6	1	0	0	7	—	7	—	7	
Education and training																			
Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0	—	0	—	0	
Total education and training	0	0	0	0	0	0	0	0	0	0	0	0	0	0	—	0	—	0	
Social protection																			
Administration and miscellaneous services	1	2	1	1	1	1	2	3	3	14	1	1	0	17	—	17	—	17	
Family benefits, income support and tax credits	891	2,395	1,758	1,406	1,829	1,530	1,607	2,086	2,261	15,762	1,599	1,006	659	19,026	27	19,053	—	19,053	
Housing benefits	0	0	0	0	0	0	0	0	0	1	0	0	0	1	—	1	—	1	
Public service occupational pensions	0	0	0	0	0	0	0	0	0	2	0	0	0	2	0	2	—	2	
State pensions	4	9	8	6	7	7	9	9	13	73	8	3	1	85	—	85	—	85	
Total social protection	896	2,405	1,768	1,414	1,838	1,539	1,618	2,098	2,277	15,852	1,608	1,010	660	19,131	27	19,158	—	19,158	
TOTAL CHANCELLOR'S DEPARTMENTS	905	2,439	1,789	1,432	1,863	1,564	1,646	2,150	2,323	16,111	1,632	1,021	667	19,430	27	19,457	4,685	24,142	
CENTRAL EXCHEQUER FUNCTIONS																			
EU transactions																			
EC receipts	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
GNI based contributions ⁽¹⁾	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,089	2,089	—	—	—
Total EU transactions	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,089	2,089	—	—	—
Debt interest																			
CG debt interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PC debt interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
LA debt interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Debt interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
TOTAL EXCHEQUER FUNCTIONS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,089	2,089	4,685	22,316	20,631

(1) Net of EU abatement and attributed aid. More detail shown in Table 3.6.

Table 8.19 Departmental expenditure on services by sub-function, country and region, 2003–04 (continued)

All the data in this table are National Statistics

	accruals, £ million																		
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
CABINET OFFICE																			
General public services																			
Public and common services	0	1	0	0	0	0	0	6	1	9	1	1	0	11	—	11	2,039	2,050	
Total general public services	0	1	0	0	0	0	0	6	1	9	1	1	0	11	—	11	2,039	2,050	
Public order and safety																			
Fire	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	10	10	
Total public order and safety	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	10	10	
Social protection																			
Public service occupational pensions	34	77	53	45	51	150	84	132	231	857	90	51	8	1,007	22	1,028	—	1,028	
Total social protection	34	77	53	45	51	150	84	132	231	857	90	51	8	1,007	22	1,028	—	1,028	
TOTAL CABINET OFFICE	34	78	53	45	52	151	84	138	231	867	91	51	9	1,018	22	1,040	2,049	3,089	
TOTAL DEPARTMENTS EXPENDITURE ON SERVICES																			
	12,308	30,958	21,305	16,470	21,680	19,684	19,593	33,148	29,068	204,213	12,349	8,018	929	225,508	8,829	234,339	61,716	296,054	

Table 8.20 Country and regional analysis of pay costs component of departments' non-identifiable spending, 2003–04

Department grouping	Pay costs for non-identifiable spending											accruals, £ millions							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	Total UK	Outside UK	Total non-identifiable pay costs	Total non-identifiable pay costs as % of total pay costs (identifiable and non-identifiable)	Other non-identifiable spending	Total non-identifiable spending
Health	1	4	8	3	6	7	4	23	1	57	5	8	—	70	—	70	1	55	125
Transport	—	—	—	—	—	—	—	2	5	7	—	—	1	8	—	8	1	169	177
Office of the Deputy Prime Minister	5	8	6	4	6	4	4	16	7	60	—	—	—	60	—	60	1	344	404
Home Office	106	206	159	125	131	125	145	394	258	1,649	7	34	1	1,691	—	1,691	15	2,987	4,678
Constitutional Affairs	16	68	37	24	38	24	44	171	50	472	—	22	—	494	—	494	54	24	518
Law Officers' Departments	—	—	—	—	—	—	—	49	—	49	—	—	—	49	—	49	15	-12	37
Defence	68	141	656	400	421	2,237	932	477	2,354	7,686	746	163	378	8,973	1,723	10,696	100	16,745	27,441
Foreign and Commonwealth Office	—	12	—	—	—	—	—	223	42	277	1	—	1	279	168	447	100	781	1,228
Department of Trade and Industry	18	50	38	27	24	24	45	122	64	412	55	15	4	486	—	486	58	685	1,171
Environment, Food and Rural Affairs	3	4	8	3	8	11	4	47	7	95	—	—	—	95	—	95	5	405	500
Department for Culture, Media and Sport	—	—	—	—	—	—	—	3	—	3	—	—	—	3	15	18	1	143	161
Chancellor's Departments	262	390	165	143	163	127	194	527	308	2,279	216	160	59	2,714	—	2,714	97	1,971	4,685
Central exchequer functions ⁽¹⁾	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	18,544	18,544
Cabinet Office ⁽²⁾	1	1	1	6	—	—	—	237	21	267	—	6	—	273	—	617 ⁽³⁾	92	1,432	2,049
Total	480	884	1,078	735	797	2,559	1,372	2,291	3,117	13,313	1,030	408	444	15,195	1,906	17,445	37^(a)	44,273	61,718

(1) Central exchequer functions include EC receipts and public sector debt interest, where the latter includes payments of debts interest by public corporations and local authorities to the private sector.

(2) The non-identifiable pay costs shown here form 3.7% of the total pay costs of the departmental groupings shown in this table. Other departmental groupings, such as Education, are not included in this table, because all their spending is identifiable. Taking all central government departments together the non-identifiable pay costs shown here accounts for 2.3% of total central government pay costs.

(3) Regional breakdowns for the Security and Intelligence Agencies pay costs are not available, but are included in Cabinet Office's departmental grouping totals.

