

2

CABINET OFFICE

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2.1 SUMMARY OF DEPARTMENTS

Table 2.1.1: Total Fixed Assets

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
CABINET OFFICE				
Core Department	235.930	0.772	0.479	237.181
CENTRAL OFFICE OF INFORMATION				
Core Department	0.464	0.316	0.000	0.780
PRIVY COUNCIL OFFICE				
Core Department	4.280	0.000	0.000	4.280
Total	240.674	1.088	0.479	242.241

Table 2.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
CABINET OFFICE			
Core Department	258.178	5.406	252.772
CENTRAL OFFICE OF INFORMATION			
Core Department	4.103	2.923	1.180
PRIVY COUNCIL OFFICE			
Core Department	0.250	0.000	0.250

2.2 THE CABINET OFFICE

The Cabinet Office aims to make government work better by concentrating on three core functions:

- Supporting the Prime Minister – to define and deliver the Government’s objective;
- Supporting the Cabinet – to drive the coherence, quality and delivery of policy and operations across departments; and
- Strengthening the Civil Service – to ensure that the Civil Service is organised effectively and has the capability in terms of skills, values and leadership to deliver the Government’s objective.

Further information on the Cabinet Office can be found at the following website address: www.cabinetoffice.gov.uk

Table 2.2.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
10-12 Downing St	Freehold property used for office accommodation. Site area 3,388m ²	London, SW1A 2AA	15.030
10 Great George St	Leasehold Improvements. Site area 1,354m ²	London, SW1P 3AE	2.878
Admiralty House	Freehold property used for conference facilities. Site area 1,367m ²	London, SW1A 2DY	1.107
36 Whitehall	Freehold property used for office accommodation. Site area 2,031m ²	London, SW1A 2AY	6.738
70 Whitehall	Freehold property used for office accommodation. Site area 7,319m ²	London, SW1A 2AS	23.677
53 Parliament Street	Freehold property used for office accommodation. Site area 892m ²	London, SW1A 2NG	3.508
Admiralty Arch	Freehold property used for office accommodation. Site area 7,383m ²	London, SW1A 2WH	25.933
22 Whitehall	Freehold property used for office accommodation. Site area 4,579m ²	London, SW1A 2WH	41.895
Civil Service Club	Freehold property used as a social club for civil servants. Site area 702m ²	13-15 Great Scotland Yard, London, SW1	2.915
67 Tufton Street	Leasehold Improvements used as office accommodation. Site area 2,087m ²	London, SW1P 3QS	1.278
The Hawkhill	Freehold property used for office accommodation and training facility. Site area 10,230m ²	Easingworld, York YO61 3EG	7.000
Sunningdale Park	Freehold property used for office accommodation and training facility. Site area 2,411m ²	Larch Avenue, Ascot, Berkshire SL5 0QE	14.751
Total Land and Buildings			146.709

Table 2.2.1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
DWELLINGS			
Admiralty House	1,367m ² (NIA). Ministerial residences	London, SW1A 2DY	7.758
10-12 Downing Street	3,388m ² (NIA). Ministerial residences.	London, SW1A 2AA	7.115
Total Dwellings			14.873
INFORMATION TECHNOLOGY			
e-Govt Information Technology	IT Hardware and Software		21.593
Total Information Technology			21.593

Table 2.2.2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	183.174
<i>Of Which</i>	
Land and Buildings	146.709
Dwellings	14.873
Information Technology	21.593
Total Tangible Fixed Assets under £1m	52.756
<i>Of Which</i>	
Land and Buildings	11.563
Dwellings	0.846
Transport Equipment	0.043
Plant and Machinery	2.372
Information Technology	19.243
Furniture and Fittings	1.992
Antiques and Works of Art	7.746
Assets Under Construction	8.951
Total Tangible Fixed Assets	235.930

Table 2.2.3: No Intangible Fixed Assets over £1m

Table 2.2.4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	0.772
<i>Of Which</i>	
Software Licences	0.772
Total Intangible Fixed Assets	0.772

Table 2.2.5: Summary of Fixed Asset Investment

		Value (£m)
Total Fixed Asset Investment over £1m		0.000
Total Fixed Asset Investment under £1m		0.479
<i>Of Which</i>	<i>Civil Service Sports Council</i>	<i>0.015</i>
	<i>London Hostels Association</i>	<i>0.464</i>
Total Intangible Fixed Asset Investment		0.479

Table 2.2.6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		235.930
Total Intangible Fixed Assets		0.772
Total Fixed Assets Investment		0.479
Grand Total (Assets and Investments)		237.181

Table 2.2.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m	2000-2001			33.543
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Knowledge Network</i>	<i>5.425</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Portal</i>	<i>7.966</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Gateway</i>	<i>20.151</i>
	2001-2002			16.353
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Leasehold improvement at 67 Tufton Street</i>	<i>1.431</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>The Hawkhill</i>	<i>1.003</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Portal</i>	<i>9.652</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Knowledge Network</i>	<i>3.151</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>Portal</i>	<i>1.117</i>
	2002-2003			101.847
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Leasehold improvement at 10 Great George Street</i>	<i>3.456</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>22 Whitehall</i>	<i>51.410</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>35 Great Smith Street</i>	<i>2.367</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Gateway</i>	<i>17.171</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>E-Envoy SD - UKO</i>	<i>6.144</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>E-Envoy SD - GSO 1.5</i>	<i>3.016</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>E-Envoy SD - Gateway</i>	<i>13.799</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>E-Envoy SD - KN Central</i>	<i>2.711</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>No. 10 Projects</i>	<i>1.774</i>

Table 2.2.7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)	
2003-2004				29.055	
Of Which	Tangible Fixed Asset	Information Technology	eEnvoy Software Development	5.779	
	Tangible Fixed Asset	Information Technology	eDT Portal	3.849	
	Tangible Fixed Asset	Information Technology	eDT Portal	1.474	
	Tangible Fixed Asset	Information Technology	eDT Portal	3.593	
	Tangible Fixed Asset	Information Technology	eDT Portal	4.467	
	Tangible Fixed Asset	Information Technology	eDT Gateway	2.441	
	Tangible Fixed Asset	Information Technology	eDT Gateway	4.371	
	Tangible Fixed Asset	Information Technology	e-Delivery	1.269	
	Tangible Fixed Asset	Information Technology	e-Delivery	1.812	
2004-2005				3.677	
Of Which	Tangible Fixed Asset	Information Technology	Development	2.315	
	Tangible Fixed Asset	Information Technology	Government Gateway	1.362	
Total Over £1m				184.474	
Under £1m	2000-2001				6.580
	Of Which	Tangible Fixed Asset	Land and Buildings		2.976
		Tangible Fixed Asset	Information Technology		1.766
		Tangible Fixed Asset	Furniture and Fittings		0.500
		Tangible Fixed Asset	Assets Under Construction		0.083
		Intangible Fixed Asset	Software Licences		1.255
	2001-2002				7.772
	Of Which	Tangible Fixed Asset	Land And Buildings		3.583
		Tangible Fixed Asset	Transport Equipment		0.049
		Tangible Fixed Asset	Plant and Machinery		0.295
		Tangible Fixed Asset	Information Technology		1.740
		Tangible Fixed Asset	Furniture and Fittings		1.060
		Tangible Fixed Asset	Assets Under Construction		0.006
		Intangible Fixed Asset	Software Licences		1.039
	2002-2003				13.855
	Of Which	Tangible Fixed Asset	Land and Buildings		2.957
		Tangible Fixed Asset	Plant and Machinery		1.352
		Tangible Fixed Asset	Information Technology		7.103
		Tangible Fixed Asset	Furniture and Fittings		1.263
Tangible Fixed Asset		Assets Under Construction		0.424	
Intangible Fixed Asset		Software Licences		0.755	
2003-2004				26.792	
Of Which	Tangible Fixed Asset	Land and Buildings		1.829	
	Tangible Fixed Asset	Plant and Machinery		2.771	
	Tangible Fixed Asset	Information Technology		6.833	
	Tangible Fixed Asset	Furniture and Fittings		0.402	
	Tangible Fixed Asset	Assets Under Construction		13.749	
	Intangible Fixed Asset	Software Licences		1.209	

Table 2.2.7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2004-2005				18.705
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		4.070
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.037
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.400
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		10.391
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.017
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		3.789
Total Under £1m				73.704
Total Fixed Asset Acquisition 2000-2005				258.178

Table 2.2.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m	2003-2004			4.487
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Chadwick Street</i>	4.487
Total Over £1m				4.487
Under £1m	2000-2001			0.059
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.059
	2002-2003			0.003
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.003
	2003-2004			0.835
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.280
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.555
	2004-2005			0.022
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.022
Total Under £1m				0.919
Total Fixed Asset Disposal 2000-2005				5.406

Table 2.2.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (m)	Disposals (£m)	Difference (£m)
2000-2001	40.122	0.059	40.064
2001-2002	24.125	0.000	24.125
2002-2003	115.702	0.003	115.699
2003-2004	55.847	5.322	50.525
2004-2005	22.382	0.022	22.360
Total 2000-2005	258.178	5.406	252.772

2.3 CENTRAL OFFICE OF INFORMATION

The Central Office of Information (COI) is the centre for marketing and communications excellence for government. Our aim is to help government departments and agencies secure their policy objectives through achieving maximum communication effectiveness and best value for money.

Further information on the Central Office of Information can be found at the following website address: www.coi.gov.uk

Table 2.3.1: No Tangible Fixed Assets over £1m

Table 2.3.2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	0.464
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.182</i>
<i>Information Technology</i>	<i>0.282</i>
Total Tangible Fixed Assets	0.464

Table 2.3.3: No Intangible Fixed Assets over £1m

Table 2.3.4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	0.316
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.316</i>
Total Intangible Fixed Assets	0.316

Table 2.3.5: No Fixed Asset Investment

Table 2.3.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.464
Total Intangible Fixed Assets	0.316
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	0.780

Table 2.3.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m					0.000
Under £1m	2000-2001				2.050
Of Which	Tangible Fixed Asset	Plant and Machinery			0.052
	Tangible Fixed Asset	Information Technology			1.998
	2001-2002				0.882
Of Which	Tangible Fixed Asset	Plant and Machinery			0.027
	Tangible Fixed Asset	Information Technology			0.855
	2002-2003				0.177
Of Which	Tangible Fixed Asset	Information Technology			0.097
	Intangible Fixed Asset	Software Licences			0.080
	2003-2004				0.497
Of Which	Tangible Fixed Asset	Plant and Machinery			0.096
	Tangible Fixed Asset	Information Technology			0.257
	Intangible Fixed Asset	Software Licences			0.144
	2004-2005				0.497
Of Which	Tangible Fixed Asset	Plant and Machinery			0.122
	Tangible Fixed Asset	Information Technology			0.020
	Intangible Fixed Asset	Software Licences			0.355
Total Under £1m					4.103
Total Fixed Asset Acquisition 2000-2005					4.103

Table 2.3.8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2000-2001				0.000
Total Over £1m					0.000
Under £1m	2000-2001				0.677
Of Which	Tangible Fixed Asset		Plant and Machinery		0.061
	Tangible Fixed Asset		Information Technology		0.616
	2001-2002				1.084
Of Which	Tangible Fixed Asset		Plant and Machinery		0.079
	Tangible Fixed Asset		Information Technology		1.005
	2002-2003				0.833
Of Which	Tangible Fixed Asset		Plant and Machinery		0.050
	Tangible Fixed Asset		Information Technology		0.783
	2003-2004				0.161
Of Which	Tangible Fixed Asset		Plant and Machinery		0.069
	Tangible Fixed Asset		Information Technology		0.092
	2004-2005				0.168
Of Which	Tangible Fixed Asset		Information Technology		0.168
Total Under £1m					2.923
Total Fixed Asset Disposal 2000-2005					2.923

Table 2.3.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.050	0.677	1.373
2001-2002	0.882	1.084	-0.202
2002-2003	0.177	0.833	-0.656
2003-2004	0.497	0.161	0.336
2004-2005	0.497	0.168	0.329
Total 2000-2005	4.103	2.923	1.180

2.4 PRIVY COUNCIL OFFICE

The Privy Council Office is a self-standing Government Department whose Ministerial Head is the Lord President of the Council and whose Permanent Head is the Clerk of the Privy Council.

It has 3 principal functions:

- To support the President of the Council and Leader of the House of Lords in both her roles, and to provide support for the Offices of the Leader and Deputy Leader of the House of Commons, and the Government Chief Whips in both Houses of Parliament;
- To provide Secretariat services for the Privy Council; and
- To act as the Registry to the Judicial Committee of the Privy Council.

Further information on the Privy Council Office can be found at the following website address: www.privycouncil.org.uk

Table 2.4.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
ANTIQUES AND WORKS OF ART			
Heritage Silver	46 items including inkstands and candlesticks	2 Carlton Gardens, 9 Downing Street and Wellington, New Zealand	4.020
Total Antiques and Works Of Art			4.020

Table 2.4.2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	4.020
<i>Of Which</i>	<i>Antiques and Works of Art</i>
	4.020
Total Tangible Fixed Assets under £1m	0.260
<i>Of Which</i>	<i>Plant and Machinery</i>
	0.050
	<i>Information Technology</i>
	0.020
	<i>Furniture and Fittings</i>
	0.090
	<i>Antiques and Works of Art</i>
	0.100
Total Tangible Fixed Assets	4.280

Table 2.4.3: No Intangible Fixed Assets over £1m

Table 2.4.4: No Intangible Fixed Assets

Table 2.4.5: No Fixed Asset Investment

Table 2.4.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	4.280
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	4.280

Table 2.4.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2000-2001			0.040
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.040
	2001-2002			0.020
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.020
	2002-2003			0.020
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.020
	2003-2004			0.140
Of Which	Tangible Fixed Asset	Plant and Machinery		0.060
	Tangible Fixed Asset	Information Technology		0.030
	Tangible Fixed Asset	Furniture and Fittings		0.050
	2004-2005			0.030
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.030
Total Under £1m				0.250
Total Fixed Asset Acquisition 2000-2005				0.250

Table 2.4.8: No Fixed Asset Disposals

Table 2.4.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.040	0.000	0.040
2001-2002	0.020	0.000	0.020
2002-2003	0.020	0.000	0.020
2003-2004	0.140	0.000	0.140
2004-2005	0.030	0.000	0.030
Total 2000-2005	0.250	0.000	0.250