

BUDGET 2005: CORRECTIONS TO TABLES C17 AND C18

Table C17: Departmental estimate of capital spending by the private sector (signed deals)^{1,2}

	£ million		
	Projections		
	2005-06	2006-07	2007-8
Education and Skills ³	345	105	24
Health	848	560	334
Transport ⁴	1494	1343	1202
Office of the Deputy Prime Minister	71	53	14
Home Office	45	0	0
Constitutional Affairs	27	18	0
Defence	458	304	181
Foreign and Commonwealth Office	5	5	0
Trade and Industry	8	1	0
Environment, Food and Rural Affairs	47	28	27
Work and Pensions	40	30	14
Scotland	109	32	0
Wales	23	0	0
Northern Ireland Executive	40	24	0
Chancellor's Departments	41	36	37
Cabinet Office	1	0	0
Culture, Media and Sports	13	9	0
Total	3615	2548	1833

¹Investment in assets scored on the public sector balance sheet also scores as public sector net investment. Figures are for investment under PFI-type contracts only.

²PFI activity in local authority projects is included under the sponsoring central government department.

³Excludes private finance activity in educational institutions classified to the private sector.

⁴Includes estimates of the capital expenditure for the London Underground Limited (LUL) Public Private Partnership PFI contracts in the years that investments are expected to take place.

Table C18: Estimated aggregated capital value of projects at preferred bidder stage¹

	£ million		
	Projections		
	2005-06	2006-07	2007-08
Education and Skills	290	0	0
Health	3039	0	0
Transport	248	0	0
Office of the Deputy Prime Minister	135	0	0
Home Office	0	0	0
Constitutional Affairs	0	0	0
Defence	1418	0	0
Foreign and Commonwealth Office	0	0	0
Trade and Industry	0	0	0
Environment, Food and Rural Affairs	0	0	0
Work and Pensions	0	0	0
Scotland	150	0	0
Wales	93	0	0
Northern Ireland Executive	51	0	0
Chancellor's Departments	0	0	0
Cabinet Office	0	0	0
Culture, Media and Sport	42	0	0
Total	5466	0	0

¹ The figures reported in this table reflect the fact that, at the time of collection, all projects that are at preferred bidder are expected to reach financial close before the end of 2005-06.