

Department for Culture, Media and Sport

Introduction

1. This Supplementary Estimate is required for the following purposes:

		Amount (£)	
		<u>Increases</u>	<u>Reductions</u>
<u>Changes in resources</u>			
RfR 1: Improving the quality of life through cultural and sporting activities			
<u>Section</u>	<u>Reason for change</u>		
<u>Changes related to movements in budgets</u>			
<u>Take up of DEL End-Year Flexibility</u>			
I1	Administration Costs (Near-Cash) - Increase in provision to meet pressures on the department's administration budget	5,000,000	
<u>Transfers to/from Central Funds</u>			
C3	Invest to Save Budget - capital grant to local authority to fund Street Cage Soccer	65,000	
<u>Transfers of budgetary cover to/from other government departments</u>			
V3	Increase in grant-in-aid provision for the Olympic Delivery Authority to finance non-voted spending within the Capital DEL, funded in budgetary terms by a transfer from the Department for Communities and Local Government	80,451,000	
N3	Increase in grant-in-aid provision for Strategic Commissioning to finance non-voted spending within the Resource DEL, funded in budgetary terms by a transfer from the Department for Children, Schools and Families	2,000,000	
P3	Increase in grant-in-aid provision for UK Sport to finance non-voted spending within the Resource DEL, funded in budgetary terms by a transfer from the Department for International Development.	1,000,000	
N3	Increase in grant-in-aid provision for Royal Armouries to finance non-voted spending within the Resource DEL, funded in budgetary terms by a transfer from the Ministry of Defence	149,000	
I1	Increase in administration costs relating to Parliamentary Counsel funded in budgetary terms by a transfer from the Cabinet Office	316,000	
<u>Other changes</u>			
<u>Resource transfers within the Request for Resources</u>			
B3	Grant for Sporting Champions Mentoring scheme administered by Youth Music included in Arts section	333,000	

C3	Grant for Sporting Champions Mentoring scheme administered by Youth Music removed from Sport section		-333,000
R3	Increase in non-budget grants for Rural Tourism	564,000	
M3	Reduction in non-budget grants for Museums,galleries and libraries		-564,000
N3	Increase in non-budget grants to Museums, galleries and libraries	373,000	
O3	Reduction in non-budget grants for Arts		-373,000
R3	Increase in non-budget grants for Rural Tourism	87,000	
O3	Reduction in non-budget grants for Arts		-87,000
<u>Transfers to/from non-voted spending</u>			
A3	Increase in resource grants for Museums,galleries and libraries arising from a reclassification of spending from sponsored NDPBs to the department	4,652,000	
A3	Increase in capital grants for Museums,galleries and libraries arising from a reclassification of spending from sponsored NDPBs to the department	3,100,000	
A2	Transfer from non-voted Museums, galleries and libraries resources to fund IdEA and Capital of Culture	130,000	
A2	Transfer from non-voted Arts resources to fund IdEA	50,000	
A2	Transfer from non-voted Architecture and the Historic Environment resoures to fund IdEA	15,000	
A2	Transfer to non-voted Museums, galleries and libraries resources for Culture South East		-30,000
B2	Transfer from non-voted Arts resources to fund Art Co	255,000	
B3	Transfer of Invest to Save budget funds from non-voted spending to voted grants	100,000	
C3	Transfer from non-voted Sport resources to fund grant for the Northern Ireland Sports Institute	3,000,000	
C3	Transfer to non-voted Sport resources for Sport England administration of Sporting Champions Mentoring Scheme		-330,000
F2	Transfer from non-voted Arts resources to bring Royal Parks funding in line with allocation in Spending Review 2004	880,000	
H3	Increase in resource grants for Broadcasting and media arising a reclassification of spending from sponsored NDPBs to the department	2,700,000	
H3	Increase in capital grants for Broadcasting and media arising a reclassification of spending from sponsored NDPBs to the department	200,000	
I2	Transfer from non-voted Arts resources for the Participation Survey	300,000	
I2	Transfer from non-voted Museums, galleries and libraries resources for the Participation Survey	330,000	

L3	Transfer to non-voted Sport resources for Olympic projects	-200,000
L3	Transfer to non-voted Regional Cultural Consortium resources for Creative Programmers	-85,000
<u>Changes in non-budget spending</u>		
P3	Increase in grant-in-aid provision for ACE to finance the take up of non-voted Other Resource DEL end-year flexibility	5,996,000
Q3	Increase in grant-in-aid provisions for Heritage to finance the take up of non-voted Resource DEL end-year flexibility	2,000,000
N3	Increase in grant-in-aid provision for Museums to finance the take up of non-voted Capital DEL end-year flexibility	10,000,000
N3	Increase in Grant-in-Aid provision for Museums to finance the take up of non-voted Capital DEL end-year flexibility for the Darwin Centre	10,000,000
O3	Increase in grant-in-aid provision for the Arts Council to finance take up of capital departmental unallocated provision to meet Spending Review 2004 allocations	1,000,000
S3	Increase in grant-in-aid provision for the United Kingdom Film Council to finance take up of capital departmental unallocated provision as a result of previous funding agreement	1,000,000
S3	Increase in grant-in-aid provision for S4C to finance take up of capital departmental unallocated provision as a result of funding agreement	1,494,000
N3	Increase in grant-in-aid provision for the National Portrait Gallery to finance take up of capital departmental unallocated provision.	564,000
M3	Increase in grant-in-aid provision for the Regional Cultural Consortium to finance take up of resource departmental unallocated provision to meet Spending Review 2004 allocations	120,000
R3	Increase in Grant-in-Aid provision for Visit Britain to finance take up of resource departmental unallocated provision to assist Rural Tourism	99,000
O3	Increase in grant-in-aid provision for the Arts Council to finance capital budget increase.	1,340,000
N3	Reduction in grants-in-aid for Museums, galleries and libraries bodies as a consequence of a transfer to voted resources for IdEA and Capital of Culture	-130,000
N3	Reduction in grants-in-aid for Museums, galleries and libraries bodies as a consequence of reclassification of NDPB resource spending to the department	-4,652,000
N3	Reduction in grants-in-aid for Museums, galleries and libraries bodies as a consequence of reclassification of NDPB capital grants spending to the department	-3,100,000

O3	Reduction in grants-in-aid for Arts bodies as a consequence of budget transfers to voted resources to fund IdEA		-50,000
Q3	Reduction in grants-in-aid for Architecture and the Historic Environment bodies as a consequence budget transfers to voted resources to fund IdEA		-15,000
M3	Increase in grant-in-aid for Regional Cultural Consortiums to finance budget increase for Culture South East	30,000	
O3	Reduction in grants-in-aid for Arts bodies as a consequence of budget transfers to voted resources to fund Art Co		-255,000
O3	Reduction in grants-in-aid for Arts bodies as a consequence of transfer of Invest to Save Budget funds to voted grants		-100,000
P3	Reduction in grants-in-aid for Sports bodies as a consequence of a budget transfer to voted resources relating to grants to the Northern Ireland Sports Institute		-3,000,000
P3	Increase in grant-in-aid for Sport England for administration of Sporting Champions Mentoring scheme	330,000	
O3	Reduction in grants-in-aid for Arts bodies as a consequence of a budget transfer to voted resources to increase funding for the Royal Parks Agency		-880,000
S3	Reduction in grant-in-aid spending for Broadcasting and Media bodies as a consequence of reclassification of resource spending from NDPBs to		-2,700,000
S3	Reduction in grant-in-aid capital spending for Broadcasting and Media as a consequence of reclassification of capital grants		-200,000
O3	Reduction in grants-in-aid to Arts bodies as a consequence of a budget transfer to voted resources for the Participation Survey		-300,000
N3	Reduction in grants-in-aid to Museums, galleries and libraries bodies as a consequence of a budget transfer to voted resources for the Participation Survey		-330,000
P3	Increase in grant-in-aid for Sport bodies to finance budget increase for Olympic projects	200,000	
M3	Increase in grant-in-aid for Regional Cultural Consortiums to finance budget increase relating to Creative Programmers	85,000	
<u>Changes in operating appropriations-in-aid (fully offset by changes in spending)</u>			
B2/B5	Increased expenditure on Arts offset by increased receipts from PCO for silver restoration	10,000	-10,000
C2/C5	Increased expenditure on Sport offset by increased receipts from the Department for Children, Schools, and Families	50,000	-50,000
D2/D5	Increased expenditure on Architecture and the Historic Environment offset by increased receipts from insurance payout for the replacement of	2,989,000	-2,989,000

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F1/F5	Increased expenditure for Royal Parks Agency offset by increased receipts	9,144,000	-9,144,000
I1/I5	Increase in Administration costs offset by an increase in administration receipts following a rate rebate	72,000	-72,000
I1/I5	Increase in Administration costs offset by an increase in rental income	7,000	-7,000
I1/I5	Increase in Administration costs offset by an increase in administration receipts from the EC	5,000	-5,000
I2/ I5	Increased expenditure on research and surveys offset by increased receipts from Sport England for the Participation Survey	600,000	-600,000
I2/ I5	Increased expenditure on research and surveys offset by increased receipts from English Heritage for the Participation Survey	80,000	-80,000
		<u>Total</u>	
Total change in resources for RfR1		153,185,000	-30,591,000.
Total change in resources for Estimate			122,594,000

Changes in Capital

<u>Section</u>	<u>Reason for change</u>	<u>Increases</u>	<u>Reductions</u>
<u>Changes related to movements in budgets</u>			
D7	Take up of Departmental Unallocated Provision Take up of Capital Departmental Unallocated provision for the Fusiliers Building	560,000	
<u>Other changes</u>			
<u>Transfers to/from non-voted spending</u>			
F7	Transfer of capital DEL provision to the Arts Council		-1,340,000
<u>Transfers within the Estimate</u>			
F7	Savings on capital expenditure by the Royal Parks		-40,000
D7	Increase in provision for the Fusiliers Building	40,000	
<u>Transfers from capital to capital grants</u>			
<u>Changes in non-budget spending</u>			
<u>Changes in non-operating appropriations-in-aid (fully offset by changes in spending)</u>			
		<u>Total</u>	
Total change in capital for Estimate		600,000	-1,380,000.
Total change in capital for Estimate			-780,000.

2. As a result of the above and non-cash adjustments, there is an increase in the net cash requirement of £135,610,000
3. Symbols are explained in the Introduction to this booklet.

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Part I

£

RfR 1: Improving the quality of life through cultural and sporting activities **122,594,000**

Total additional net resource requirement 122,594,000

Additional net cash requirement **135,610,000**

SUPPLEMENTARY amounts required in the year ending 31 March 2008 for expenditure by the Department for Culture, Media and Sport on:

RfR 1: Improving the quality of life through cultural and sporting activities

Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services ; to the Arts and Sports Councils and for other arts and sports bodies and schemes; the Royal Palace and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; sponsorship of the music industry; the Welsh Fourth Channel Authority; the Office of Communications and certain broadcasting services and schemes; alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012; expenses of Privatising the Tote and associated non-cash items.

RfR 2: Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities

Payments to the British Broadcasting Corporation for broadcasting and other services and activities; and associated non-cash items

The Department for Culture, Media and Sport will account for this Estimate.

Part II: Changes proposed

Resources	Present Net Provision	Change in Gross Provision	Change in A in A	Change in Net Provision	£'000	
					New Net Provision	
RfR 1: Improving the quality of life through cultural and sporting activities						
Spending in Departmental Expenditure Limits (DEL)						
<i>Central Government spending</i>						
RfR 1- A	Museums, galleries and libraries	1,081	7,917	-	7,917	8,998
RfR 1- B	Arts	2,169	698	10	688	2,857
RfR 1- C	Sport	6,207	2,449	50	2,399	8,606
RfR 1- D	Architecture and Historic Environment	8,534	2,989	2,989	-	8,534
RfR 1- F	The Royal Parks	19,112	10,024	9,144	880	19,992
RfR 1- H	Broadcasting and media	94,425	-89,917	-	-89,917	4,508
RfR 1- I	Administration, Research and other surveys	50,759	6,710	764	5,946	56,705
RfR 1- L	Olympics	3,600	-285	-	-285	3,315
Non-budget						
RfR 1- M	Regional Cultural Consortiums	1,885	235	-	235	2,120
RfR 1- N	Museums, galleries and libraries	514,713	14,310	-	14,310	529,023
RfR 1- O	Arts	416,955	6,291	-	6,291	423,246
RfR 1- P	Sport	191,340	-1,467	-	-1,467	189,873
RfR 1- Q	Architecture and Historic Environment	171,636	1,985	-	1,985	173,621
RfR 1- R	Tourism	53,500	750	-	750	54,250
RfR 1- S	Broadcasting and media	27,010	92,411	-	92,411	119,421
RfR 1- V	London 2012	175,000	80,451	-	80,451	255,451
						-
	Total RfR 1		135,551	12,957	122,594	
	Total Changes to RfRs		135,551	12,957	122,594	

Capital and Cash	Present Provision	Change in Provision	£000
			New Provision
Total Capital Expenditure	6,575	-780	5,795
Non-Operating A in A	-	-	-
Net cash requirement	4,611,882	135,610	4,747,492

Part II: Revised subhead detail including additional provision

Resources						Capital		£'000
1	2	3	4	5	6	7	8	
Admin	Other current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A	
RFR 1: Improving the quality of life through cultural and sporting activities								
56,555	48,834	1,808,467	1,913,856	33,547	1,880,309	5,795	-	
Spending in Departmental Expenditure Limits (DEL)								
<i>Central Government spending</i>								
A Museums, galleries and libraries								
-	465	8,533	8,998	-	8,998	-	-	
B Arts								
-	1,441	1,428	2,869	12	2,857	200	-	
C Sport								
-	1,490	7,166	8,656	50	8,606	-	-	
D Architecture and Historic Environment								
-	4,197	7,326	11,523	2,989	8,534	600	-	
E Listed places of worship scheme								
-	5,250	10,000	15,250	-	15,250	-	-	
F The Royal Parks								
-	32,992	-	32,992	13,000	19,992	500	-	
G Tourism								
-	63	1,900	1,963	-	1,963	-	-	
H Broadcasting and media								
-	1,125	3,383	4,508	-	4,508	-	-	
I Administration, Research and other surveys								
56,555	1,811	-	58,366	1,661	56,705	4,495	-	
J National Lottery Commission								
-	-	-	-	14,000	-14,000	-	-	
K Gambling, licensing and horseracing								
-	-	-	-	1,835	-1,835	-	-	
L Olympics								
-	-	3,315	3,315	-	3,315	-	-	
Non-budget								
M Regional Cultural Consortiums								
-	-	2,120	2,120	-	2,120	-	-	
N Museums, galleries and libraries								
-	-	529,023	529,023	-	529,023	-	-	
O Arts								
-	-	423,246	423,246	-	423,246	-	-	
P Sport								
-	-	189,873	189,873	-	189,873	-	-	
Q Architecture and Historic Environment								
-	-	173,621	173,621	-	173,621	-	-	

Part II: Revised subhead detail including additional provision

		Resources				Capital		£'000	
	1	2	3	4	5	6	7	8	
	Admin	Other current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A	
R	Tourism	-	-	54,250	54,250	-	54,250	-	-
S	Broadcasting and media	-	-	119,421	119,421	-	119,421	-	-
T	National Lottery Commission	-	-	14,083	14,083	-	14,083	-	-
U	Gambling, licensing and horseracing	-	-	4,328	4,328	-	4,328	-	-
V	London 2012	-	-	255,451	255,451	-	255,451	-	-
RfR 2: Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities									
		-	-	2,856,110	2,856,110	-	2,856,110	-	-
Non-Budget									
A	Home Broadcasting	-	-	2,856,110	2,856,110	-	2,856,110	-	-
Total for Estimate:									
	56,555	48,834	4,664,577	4,769,966	33,547	4,736,419	5,795	-	

Part II: Resource to cash reconciliation

	<u>Present</u>	<u>Increase (+)/ Decrease (-)</u>	<u>£'000</u> <u>Revised</u>
Net Resource Requirement	4,613,825	122,594	4,736,419
Voted capital items			
Capital	6,575	-780	5,795
<i>Less:</i> Non-operating A in A	-	-	-
Total net voted capital	6,575	-780	5,795
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	-2,580	-	-2,580
Depreciation	-5,942	-	-5,942
New provisions and adjustments to previous provisions	4	-	4
Profit/loss on sale of assets	-	-	-
Prior period adjustments	-	-	-
Other non-cash items	-	-	-
Increase(+)/decrease (-) in stock	-	-	-
Increase(+)/decrease (-) in debtors	-	-	-
Increase(-)/decrease (+) in creditors	-	13,796	13,796
Use of provisions	-	-	-
Total accruals to cash adjustments	-8,518	13,796	5,278
Excess cash to be CFERd	-	-	-
Net Cash Requirement	4,611,882	135,610	4,747,492

Part III: Extra receipts payable to the Consolidated Fund

' As in existing provision'

Forecast Operating Cost Statement

	£'000
	2007-08 provision
Net Administration Costs	
RfR1	55,574
RfR2	-
Total Net Administration Costs	55,574
Net Programme Costs	
RfR1	1,824,735
RfR2	2,856,110
Non-voted	-2,856,300
Total Net Programme costs	1,824,545
Total Net Operating Cost	1,880,119
<i>of which:</i>	
Net Resource Requirement	4,736,419
Non-voted expenditure	-
Consolidated Fund Extra Receipts	-2,856,300
Resource Budget	5,227,409

Notes to the Estimate

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000
	2007-08 Provision
Net Resource Requirement (Estimates)	4,736,419
<i>Adjustments to remove:</i>	
provision voted for earlier years	-
<i>Adjustments to additionally include:</i>	
non-voted expenditure in the OCS	-
Consolidated Fund Extra Receipts in the OCS	-2,856,300
Other adjustments	-
Net Operating Costs (Accounts)	1,880,119
<i>Adjustments to remove:</i>	
Gains/losses from sale of capital assets	-
Capital grants	-23,202
European Union income related to capital grants	-
voted expenditure outside the budget	-2,856,110
<i>Adjustments to additionally include:</i>	
other Consolidated Fund Extra Receipts	2,856,300
resource consumption of non departmental public bodies	2,687,165
unallocated resource provision	16,136
Other adjustments	667,001
Resource Budget (Budget)	5,227,409
<i>of which:</i>	
Departmental Expenditure Limit (DEL)	1,607,408
Annually Managed Expenditure (AME)	3,620,001

Reconciliation of capital expenditure between Estimates and Budgets

	£'000
	2007-08 Provision
Net Voted Capital (Estimates)	5,795
<i>Adjustments to additionally include:</i>	
other Consolidated Fund Extra Receipts	-
capital spending by non departmental public bodies	553,974
capital grants	23,202
European Union income related to capital grants	-
supported capital expenditure (revenue)	-
capital spending by levy funded bodies	-
unallocated capital provision	4,382
Other adjustments	856,000
Capital Budget (Budget)	1,443,353
<i>of which:</i>	
Departmental Expenditure Limits (DEL)	502,353
Annually Managed Expenditure (AME)	941,000

Notes to the Estimate (*continued*)

Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointments for the Requests for Resources within this Estimate.

Request for Resources 1 Jonathan Stephens, Permanent Head of the Department

Request for Resources 2 Jonathan Stephens, Permanent Head of the Department

Jonathan Stephens as the Accounting Officer of Department for Culture, Media and Sport has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The AO as the permanent head, remains in general overall charge of HM Revenue and Customs.

The responsibilities of an Accounting Officer are set out in chapter 3 of Managing Public Money. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims, and objectives and should regularly review the effectiveness of that system.

Notes to the Estimate (continued)

Analysis of operating appropriations in aid (A in A)

	£'000
	2007-08 Provision
RfR 1: Improving the quality of life through cultural and sporting activities	
Administration	981
<i>of which:</i>	
Sale of goods and services	981
Programme	32,566
<i>of which:</i>	
Sale of goods and services	29,577
Insurance Reimbursements	2,989
Total RfR1	33,547 †
<p><i>† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: receipts by the Government Art Collection from the sale of prints, hire of transparencies, copyright fees, etc ; recovery of ceremonial costs; recovery of costs of repairs to listed buildings; fees and charges for licences and receipts from concessionaires and sponsors; proceeds from the sale of properties ; proceeds from the early release of office leases ; Royal Parks Agency fees and charges for licences, rents, gardening services, sports charges, unclaimed lost property ; sponsorship and receipts for private use of telephones, and proceeds from the sale of properties ; repayment of loans in connection with film development projects, fees for self help TV transmission licences, EU receipts ; receipts from the National Lottery Distribution Fund to meet the costs of its administration by the Department for Culture, Media and Sport and of the expenses of the National Lottery Commission ; receipts from the National Lottery operator's licence fees; and recoveries from the issue of licensing certificates for gaming machines and operators of gaming establishments; .</i></p> <p><i>recovery of cost and proceeds arising from the sale of the Tote; and receipts associated with the Olympic Games 2012.</i></p>	
Total Operating A in A	33,547

Notes to the Estimate (*continued*)

Departmental Expenditure Limits and Administration Budgets

	Change		New DEL		£'000
	Voted	Non-voted	Voted	Non-voted	Total
Resource DEL	-78,837	122,298	91,691	1,515,717	1,607,408
<i>of which: †</i>					
<i>Administration budget</i>	5,316	-	55,574	-	55,574
<i>Near-cash in RDEL</i>	-78,837	122,298	83,173	1,335,626	1,418,799
Capital DEL ††	5,685	94,831	28,997	473,356	502,353
Less Depreciation †††	-	-	-5,942	-95,788	-101,730
Total DEL	-73,152	217,129	114,746	1,893,285	2,008,031

† The total of 'Administration budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

†† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Cash which may be retained to offset expenditure

	£'000
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been or will be appropriated in aid	33,547

Notes to the Estimate (*continued*)

Expenditure resting on the sole authority of the Appropriation Act

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

RfR/Section	Body	£ '000
RfR1- C3	Chess	60
RfR1- D3	Chatham Historical Dockyard Trust	300
RfR1- N3	Geffrye Museum	1,956
RfR1- N3	Horniman Museum and Gardens	4,350
RfR1- N3	Museum of Science and Industry in Manchester	4,171
RfR1- N3	Museums, Libraries and Archives Council	14,684
RfR1- O3	Arts Council of England	423,246
RfR1- S3	UK Film Council	25,110

Notes to the Estimate (*continued*)

Grants in Aid

RfR/Section	Body	£ '000
RfR1- M3	Regional Cultural Consortiums ♣	2,120
RfR1- N3	British Museum ♦	44,823
RfR1- N3	Natural History Museum ♥	55,165
RfR1- N3	Imperial War Museum ♦	22,177
RfR1- N3	National Gallery ♥	25,566
RfR1- N3	National Maritime Museum ♥	18,411
RfR1- N3	National Museums and Galleries on Merseyside ♥	21,826
RfR1- N3	National Portrait Gallery ♥	7,038
RfR1- N3	National Museum of Science and Industry ♥	38,484
RfR1- N3	Tate Gallery ♥	35,929
RfR1- N3	Victoria & Albert Museum ♥	42,520
RfR1- N3	Wallace Collection ♥	4,156
RfR1- N3	Museum of Science & Industry in Manchester ♣	4,171
RfR1- N3	Museum of London ♦	8,809
RfR1- N3	Sir John Soane's Museum ♥	1,072
RfR1- N3	Horniman Museum and Gardens ♣	4,350
RfR1- N3	Geffrye Museum ♣	1,956
RfR1- N3	Royal Armouries ♥	8,461
RfR1- N3	British Library ♥	104,411
RfR1- N3	Public Lending Right ♥	7,682
RfR1- N3	Museums, Libraries and Archives Council (MLA) ♣	14,684
RfR1- O3	Arts Council ♥	423,246
RfR1- P3	Sport England ♥	113,296
RfR1- P3	United Kingdom Sports Council ♥	64,205
RfR1- P3	Football Licensing Authority ♥	1,261
RfR1- Q3	English Heritage ♥	133,753
RfR1- Q3	Churches Conservation Trust ♣	3,000
RfR1- Q3	National Heritage Memorial Fund ♥	10,002
RfR1- Q3	Commission for Architecture & Built Environment ♥	4,690
RfR1- Q3	Royal Household ♣	16,107
RfR1- R3	Visit Britain ♥	50,650
RfR1- S3	UK Film Council ♣	25,110
RfR1- S3	S4C ♣	94,311
RfR1- T3	National Lottery Commission ♥	14,001
RfR1- U3	The Gambling Commission ♥	4,220
RfR1- V3	London 2012 ♥	255,451
Total		1,687,114

