

Department for Work and Pensions

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Department for Work and Pensions</i>									
Children	290,333	247,413	256,058	392,775	492,108	529,801	430,520	373,482	481,354
<i>of which:</i>									
Children : Administration	290,333	247,413	256,058	392,775	492,108	529,801	430,520	373,482	481,354
Administration									
RfR 1 A	290,333	247,413	256,058	392,775	492,108	529,801	107,508	93,248	120,218
Child Maintenance and Enforcement Commission									
RfR 1 B	-	-	-	-	-	-	323,012	280,234	361,136
Working Age	3,239,884	3,724,039	3,892,698	3,702,412	4,508,188	4,674,762	4,480,586	4,275,622	3,977,209
<i>of which:</i>									
Working Age : Administration	1,826,570	1,982,294	2,301,710	2,060,976	3,110,671	3,123,124	3,210,708	3,021,410	2,983,223
Administration									
RfR 2 A	1,618,006	1,730,271	2,094,564	1,888,676	2,838,916	2,894,913	2,954,707	2,786,435	2,752,849
Health and Safety Executive									
RfR 2 C	198,950	194,974	206,582	236,713	233,429	216,754	230,700	225,501	221,300
Health and Safety Laboratory									
RfR 2 D	-2,648	-2,386	564	1,981	-94	-	-	-	-
European Social Fund and European Globalisation Fund									
RfR 2 F	12,261	-	7,551	3,792	-	-1	-	-	-
European Social Fund payments in advance of receipts									
RfR 2 G	-	59,435	28	-66,394	38,420	11,458	25,301	9,474	9,074
European Social Fund									
RfR 2 J	1	-	-7,579	-3,792	-	-	-	-	-
Employment Programmes	1,099,378	1,145,839	978,484	918,113	725,315	825,436	657,271	647,314	400,541
Employment Programmes									
RfR 2 B	1,012,067	1,110,048	945,893	849,237	661,491	788,387	620,224	610,267	363,494
Capital Grants									
RfR 2	59,653	-	-	-	-	-	-	-	-
Employment Programmes									
RfR 2 H	27,658	35,791	32,591	68,876	63,824	37,049	37,047	37,047	37,047
Grants to Local Authorities	272,914	556,242	573,080	686,824	636,561	680,200	571,732	576,298	564,700
Administration									
RfR 2 A	-	-	3,058	59,415	26,632	-	-	-	-
Housing benefit and council tax benefit administration grants									
RfR 2 I	196,882	422,891	439,845	482,417	609,675	680,194	541,489	528,298	515,400

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<i>Challenge funding and similar administrative measures - Local Authorities</i>									
RfR 2	75,568	133,351	130,177	144,992	254	6	-	-	-
<i>Funding for One Pilot Scheme</i>									
RfR 2	464	-	-	-	-	-	-	-	-
Area Based Grants									
RfR 2 L	-	-	-	-	-	-	30,243	48,000	49,300
The Rent Service Executive Agency	41,022	39,664	39,424	36,499	35,641	46,002	40,875	30,600	28,745
The Rent Service Executive Agency									
RfR 2 E	41,022	39,664	39,424	36,499	35,641	46,002	40,875	30,600	28,745
Pensioners	276,382	287,712	400,527	155,603	287,287	202,530	244,705	222,897	177,061
<i>of which:</i>									
Pensioners' Benefits	-	-	-	-	664	600	600	600	600
Administration									
RfR 3 A	-	-	-	-	664	600	600	600	600
Pensioners : Administration	276,382	287,712	400,527	155,603	286,623	201,930	244,105	222,297	176,461
Administration									
RfR 3 A	276,382	287,712	400,527	155,603	286,623	201,930	244,105	222,297	176,461
Disability	171,208	363,418	379,067	439,173	515,272	250,829	230,637	219,316	207,070
<i>of which:</i>									
Disability : Administration	171,208	363,418	379,067	439,173	515,272	250,829	230,637	219,316	207,070
Administration									
RfR 4 A	168,829	360,961	376,516	436,533	512,463	248,030	228,619	217,383	205,055
Motability administration									
RfR 4 B	2,379	2,457	2,551	2,640	2,809	2,799	2,018	1,933	2,015
Corporate and Shared Services	1,982,385	1,617,841	1,740,759	2,043,028	728,508	733,218	763,985	791,358	674,309
<i>of which:</i>									
Corporate Services : Administration	1,982,385	1,617,841	1,740,759	2,043,028	728,508	733,218	763,985	791,358	674,309
Administration									
RfR 5 A	1,982,385	1,617,841	1,740,759	2,043,028	728,508	733,218	733,985	761,358	644,309
Directgov									
RfR 5 B	-	-	-	-	-	-	30,000	30,000	30,000

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Public Corporations	112,710	107,800	108,700	116,998	128,699	91,607	152,500	128,600	114,300
<i>of which:</i>									
Remploy Ltd.	112,710	107,800	108,700	116,998	128,699	91,607	152,500	128,600	114,300
Employment Programmes									
RfR 2 B	112,710	107,800	108,700	116,998	128,699	89,058	152,500	128,600	114,300
Capital Grants									
RfR 2	-	-	-	-	-	2,549	-	-	-
Total voted	6,072,902	6,348,223	6,777,809	6,849,989	6,660,062	6,482,747	6,302,933	6,011,275	5,631,303
Non-voted†									
Children	450	24	-	-	4	-2	-	-	-
<i>of which:</i>									
Children : Administration	450	24	-	-	4	-2	-	-	-
Working Age	-4,315	-6,615	-11,909	-945	1,818	4,596	3,687	3,687	3,687
<i>of which:</i>									
Working Age Benefits	-	-	-	-9	-	-2	-	-	-
Working Age : Administration	-3,762	-6,615	-11,909	-936	1,825	4,598	3,687	3,687	3,687
Grants to Local Authorities	-553	-	-	-	-	-	-	-	-
The Rent Service Executive Agency	-	-	-	-	-7	-	-	-	-
Pensioners	16,121	15,420	19,453	27,154	38,061	63,004	110,109	181,300	304,101
<i>of which:</i>									
Pensioners' Benefits	-	-	-	96	3,783	20,801	30,000	37,000	37,000
Pensioners : Administration	16,121	15,420	19,453	27,058	34,278	42,203	80,109	144,300	267,101
Disability	-	-	-	-	-	301,140	343,000	351,000	359,000
<i>of which:</i>									
Disability : Administration	-	-	-	-	-	2	-	-	-
Disability Benefits and Grants to Independent Bodies	-	-	-	-	-	301,138	343,000	351,000	359,000

Resource budget DEL and AME (voted and non-voted)

	£'000									
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans	Plans	
Corporate and Shared Services	8,510	8,413	32	-8,255	-1,838	-2	-	-	-	-
<i>of which:</i>										
Corporate Services : Administration	8,510	8,413	32	-8,255	-1,838	-2	-	-	-	-
National Insurance Fund	890,284	1,398,947	1,137,214	1,083,474	1,111,733	1,142,083	1,078,658	1,072,916	1,037,263	
<i>of which:</i>										
National Insurance Fund Administration	890,284	1,398,947	1,137,214	1,083,474	1,111,733	1,142,083	1,078,658	1,072,916	1,037,263	
Unallocated Provision	-	-	-	-	-	-	50,000	100,000	125,000	
<i>of which:</i>										
Departmental Unallocated Provision	-	-	-	-	-	-	50,000	100,000	125,000	
Total non-voted	911,050	1,416,189	1,144,790	1,101,428	1,149,778	1,510,819	1,585,454	1,708,903	1,829,051	
Total resource budget DEL	6,983,952	7,764,412	7,922,599	7,951,417	7,809,840	7,993,566	7,888,387	7,720,178	7,460,354	

Resource AME***Voted in Estimate entitled: Department for Work and Pensions***

Children	935	1,345	1,021	4,934	175	-	-	-	-	-
<i>of which:</i>										
Children : Administration	935	1,345	1,021	4,934	175	-	-	-	-	-
<i>Impairments</i>										
RfR 1	935	1,345	1,021	4,934	175	-	-	-	-	-
Working Age	27,962,315	27,754,035	29,770,587	29,866,524	30,896,444	31,511,823	32,129,909	33,097,951	34,580,461	
<i>of which:</i>										
Working Age Benefits	13,593,746	13,942,003	13,426,247	12,610,325	12,457,533	12,196,005	11,737,983	11,404,616	11,740,445	
Severe Disablement Allowance										
RfR 2 M	958,957	935,347	918,557	900,252	904,036	895,839	877,978	863,844	841,439	
Industrial injury benefits										
RfR 2 N	782,476	784,241	792,919	787,740	792,936	790,884	818,151	827,127	824,900	
Income support (under 60 years of age)										
RfR 2 O	9,740,698	10,173,529	9,936,747	9,060,874	8,757,161	8,669,236	7,778,392	5,972,604	5,233,682	
Jobseekers allowance (income based)										
RfR 2 P	2,105,949	2,043,825	1,759,348	1,823,111	1,962,917	1,791,772	1,885,069	2,428,055	2,746,464	
Job Grant										
RfR 2 R	5,658	4,994	18,285	38,134	40,278	48,270	49,458	50,882	50,877	

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<i>Non-continuing benefits debt activity</i>									
RfR 2	8	67	391	214	205	4	-	-	-
Employment and Support Allowance non contributory									
RfR 2 U	-	-	-	-	-	-	180,375	1,052,068	1,833,904
In Work Credit									
RfR 2 V	-	-	-	-	-	-	76,540	93,194	93,199
Return to Work Credit									
RfR 2 W	-	-	-	-	-	-	72,020	116,842	115,980
Working Age : Administration	5,723	6,316	5,011	9,804	1,402	-	-	-	-
<i>Impairments</i>									
RfR 2	5,723	6,316	5,011	9,804	1,402	-	-	-	-
Employment Programmes	174,421	139,366	87,498	71,749	86,416	107,551	110,536	117,007	120,923
Employment allowances									
RfR 2 S	174,421	139,366	87,498	71,749	86,416	107,551	110,536	117,007	120,923
Grants to Local Authorities	14,188,425	13,666,350	16,251,831	17,174,646	18,351,093	19,208,267	20,281,390	21,576,328	22,719,093
Housing benefit and council tax benefit capital charge									
RfR 2 T	-12,116	-8,067	-5,858	-8,446	-12,498	3,277	3,277	3,277	3,277
Housing benefit and council tax benefit subsidies									
RfR 2 X	9,259,779	9,729,835	11,254,974	12,115,501	13,108,544	13,820,257	15,075,592	16,284,864	17,262,679
Rent rebates									
RfR 2 Y	4,921,552	3,931,915	4,986,932	5,050,727	5,236,939	5,364,735	5,182,521	5,268,187	5,433,137
Discretionary housing payments									
RfR 2 Z	19,095	12,667	15,783	16,864	18,108	19,998	20,000	20,000	20,000
<i>HB under-occupation pilot</i>									
RfR 2	115	-	-	-	-	-	-	-	-
Pensioners	4,951,459	5,455,931	7,312,389	8,184,327	8,223,497	12,950,359	8,098,347	8,383,720	8,667,070
<i>of which:</i>									
Pensioners' Benefits	4,951,459	5,455,931	7,098,234	8,150,678	7,497,950	7,889,359	8,098,347	8,383,720	8,667,070
Pension benefits									
RfR 3 B	50,888	45,710	562,092	1,181,579	51,689	59,248	61,807	63,554	65,035
Income support for the elderly and Pension Credit									
RfR 3 C	4,515,228	5,000,505	6,100,649	6,508,526	6,958,419	7,322,242	7,508,454	7,774,725	8,037,120
TV licences for the over 75s									
RfR 3 D	385,343	409,716	435,493	460,573	487,842	507,869	528,086	545,441	564,915
Pensioners : Administration	-	-	214,155	33,649	725,547	5,061,000	-	-	-
Pension benefits									
RfR 3 B	-	-	214,155	33,649	725,112	5,061,000	-	-	-
<i>Impairments</i>									
RfR 3	-	-	-	-	435	-	-	-	-

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Disability	11,305,517	12,089,385	12,857,559	13,707,888	14,513,839	15,571,617	16,539,935	17,522,132	18,329,864
<i>of which:</i>									
Disability : Administration	-	-	-	-	58	-	-	-	-
<i>Impairments</i> RfR 4	-	-	-	-	58	-	-	-	-
Disability Benefits and Grants to Independent Bodies	11,305,517	12,089,385	12,857,559	13,707,888	14,513,781	15,571,617	16,539,935	17,522,132	18,329,864
Attendance allowance RfR 4 C	3,251,220	3,452,859	3,673,790	3,924,095	4,151,683	4,441,637	4,670,517	4,890,460	5,067,730
Disability living allowance RfR 4 D	7,051,783	7,578,860	8,079,490	8,618,262	9,160,461	9,844,127	10,508,545	11,177,012	11,723,606
Carer's allowance RfR 4 E	995,350	1,051,281	1,096,133	1,149,141	1,191,943	1,272,614	1,343,523	1,434,262	1,518,259
Vaccine Damage payments RfR 4 F	-	478	429	500	389	498	600	600	600
Grants to independent bodies RfR 4 G	7,164	5,907	7,717	15,890	9,305	12,741	16,750	19,798	19,669
Corporate and Shared Services	2,173	851	2,960	13,624	1,534	-	-	-	-
<i>of which:</i>									
Corporate Services : Administration	2,173	851	2,960	13,624	1,534	-	-	-	-
<i>Impairments</i> RfR 5	2,173	851	2,960	13,624	1,534	-	-	-	-
Total voted	44,222,399	45,301,547	49,944,516	51,777,297	53,635,489	60,033,799	56,768,191	59,003,803	61,577,395
Non-voted†									
Children	1,600	4	-	-6	-	-	-	-	-
<i>of which:</i>									
Childrens' Benefits	1,600	4	-	-6	-	-	-	-	-
Working Age	8,091,745	8,667,760	8,625,710	8,621,202	8,576,633	8,845,085	9,103,061	9,079,335	9,122,783
<i>of which:</i>									
Working Age Benefits	8,091,745	8,667,780	8,625,710	8,621,202	8,576,633	8,845,085	9,103,061	9,079,335	9,122,783
Grants to Local Authorities	-	-20	-	-	-	-	-	-	-

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Pensioners	47,498,856	49,789,511	52,023,629	54,703,751	56,861,697	60,600,458	65,039,298	68,320,435	71,217,325
<i>of which:</i>									
Pensioners' Benefits	45,526,109	47,576,877	49,776,751	52,358,740	54,518,264	58,201,277	62,070,495	65,876,585	68,764,846
Social Fund	1,972,433	2,209,101	2,244,321	2,345,011	2,343,433	2,399,179	2,968,803	2,443,850	2,452,479
Pensioners : Administration	314	3,533	2,557	-	-	2	-	-	-
Disability	-	-2	-3,273	-8,330	-	-100	-	-	-
<i>of which:</i>									
Disability Benefits and Grants to Independent Bodies	-	-2	-3,273	-8,330	-	-100	-	-	-
Total non-voted	55,592,201	58,457,273	60,646,066	63,316,617	65,438,330	69,445,443	74,142,359	77,399,770	80,340,108
Total resource budget AME	99,814,600	103,758,820	110,590,582	115,093,914	119,073,819	129,479,242	130,910,550	136,403,573	141,917,503
Total resource budget	106,798,552	111,523,232	118,513,181	123,045,331	126,883,659	137,472,808	138,798,937	144,123,751	149,377,857
<i>of which:</i>									
Voted	50,295,301	51,649,770	56,722,325	58,627,286	60,295,551	66,516,546	63,071,124	65,015,078	67,208,698
NDPBs' net spending (non- voted)	16,435	18,953	21,908	27,057	35,952	346,929	426,796	498,987	629,788
Other non-voted	56,486,816	59,854,509	61,768,948	64,390,988	66,552,156	70,609,333	75,301,017	78,609,686	81,539,371
<i>and of which:</i>									
Central government own spending	91,820,158	96,752,922	101,165,104	104,662,843	107,301,162	116,929,722	117,361,239	121,379,914	125,483,379
Central government finance to LAs	14,978,394	14,770,310	17,348,077	18,382,488	19,582,497	20,543,086	21,437,698	22,743,837	23,894,478
NB Voted net resource outturn in Estimate entitled: Department for Communities and Local Government									
Resource DEL (in Estimate):									
Resource DEL in budgets	-	-	-	-	-	-	-	-	-
Capital DEL in budgets	-	-	-	-	-	1	-	-	-
Non-Budget:									
Other spending outside budgets	-	-	-	-	-	-	-	-	-
Total resource consumption in Estimate	-	-	-	-	-	1	-	-	-

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
NB Voted net resource outturn in Estimate entitled: Department for Work and Pensions									
Resource DEL (in Estimate):									
Resource DEL in budgets	6,072,902	6,348,223	6,777,809	6,849,989	6,660,062	6,482,747	6,302,933	6,011,275	5,631,303
Capital DEL in budgets	22,647	39,750	324	2,755	29,155	12,079	198	205	-
Resource AME (in Estimate):									
Resource AME in budgets	44,222,399	45,301,547	49,944,516	51,777,297	53,635,489	60,033,799	56,768,191	59,003,803	61,577,395
Non-Budget:									
Other spending outside budgets	-	-	-	-	-	-	-	-	-
Grants to NDPBs to finance their spending	15,746	16,434	21,584	28,157	34,276	339,808	403,171	498,080	627,244
Total resource consumption in Estimate	50,333,694	51,705,954	56,744,233	58,658,198	60,358,982	66,868,433	63,474,493	65,513,363	67,835,942

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans

Capital DEL***Voted in Estimate entitled: Department for Communities and Local Government***

Working Age	-	-	-	-	-	1	-	-	-
<i>of which:</i>									
Working Age : Administration	-	-	-	-	-	1	-	-	-
European Structural Funds- net (expenditure and income relating to old programmes) RfR 1 I	-	-	-	-	-	1	-	-	-
Total voted	-	-	-	-	-	1	-	-	-

Voted in Estimate entitled: Department for Work and Pensions

Children	2,838	496	119	226	-	4,335	-	-	-
<i>of which:</i>									
Children : Administration	2,838	496	119	226	-	4,335	-	-	-
Administration RfR 1 A	2,838	496	119	226	-	4,335	-	-	-
Working Age	119,245	278,978	152,831	289,773	127,064	32,348	25,078	19,339	18,889
<i>of which:</i>									
Working Age : Administration	111,440	267,930	149,891	288,331	125,267	27,561	24,828	19,139	18,739
Administration RfR 2 A	96,935	251,494	85,577	282,606	110,006	14,284	15,140	9,444	9,249
Employment Programmes RfR 2 B	-	3,969	294	-	3,488	3,068	198	205	-
Health and Safety Executive RfR 2 C	6,648	3,391	2,871	1,850	5,217	3,522	7,710	7,710	7,710
Health and Safety Laboratory RfR 2 D	1,404	1,876	53,849	1,573	1,454	1,585	1,780	1,780	1,780
<i>Capital Grants</i> RfR 2	6,453	7,200	7,300	2,302	5,102	5,102	-	-	-
Employment Programmes	6,038	6,398	1,624	479	5	3,722	-	-	-
Employment Programmes RfR 2 B	-	-	-	60	-	-	-	-	-
<i>Capital Grants</i> RfR 2	1,158	2,168	456	-	-	825	-	-	-
Employment Programmes RfR 2 H	3,007	449	7	-	-	2	-	-	-
<i>Capital grants to Local Authorities</i>									

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans	Plans
<i>RfR 2</i>	1,873	3,781	1,161	419	5	2,895	-	-	-
The Rent Service Executive Agency	1,767	4,650	1,316	963	1,792	1,065	250	200	150
The Rent Service Executive Agency RfR 2 E	1,767	4,650	1,316	963	1,792	1,065	250	200	150
Pensioners	1,098	613	6,892	31,432	56,278	43,864	13,682	109	112
<i>of which:</i>									
Pensioners : Administration	1,098	613	6,892	31,432	56,278	43,864	13,682	109	112
Administration RfR 3 A	1,098	613	6,892	31,432	56,278	43,864	13,682	109	112
Disability	-	-	317	618	2	19	-	-	-
<i>of which:</i>									
Disability : Administration	-	-	317	618	2	19	-	-	-
Administration RfR 4 A	-	-	317	618	2	19	-	-	-
Corporate and Shared Services	157,290	-59,337	129,013	28,885	30,009	11,403	36,143	54,287	44,661
<i>of which:</i>									
Corporate Services : Administration	157,290	-59,337	129,013	28,885	30,009	11,403	36,143	54,287	44,661
Administration RfR 5 A	157,290	-59,337	129,013	28,885	30,009	11,403	36,143	54,287	44,661
Total voted	280,471	220,750	289,172	350,934	213,353	91,969	74,903	73,735	63,662
Non-voted†									
Pensioners	-	-	-	2,393	1,518	890	426	-	-
<i>of which:</i>									
Pensioners : Administration	-	-	-	2,393	1,518	890	426	-	-
Disability	-	-	-	-	-	1	-	-	-
<i>of which:</i>									
Disability : Administration	-	-	-	-	-	1	-	-	-
Total non-voted	-	-	-	2,393	1,518	891	426	-	-
Total capital budget DEL	280,471	220,750	289,172	353,327	214,871	92,861	75,329	73,735	63,662

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans	Plans
Capital AME									
<i>Non-voted†</i>									
Pensioners	76,741	90,455	80,377	100,757	184,957	152,576	124,970	130,562	133,004
<i>of which:</i>									
Social Fund	76,741	90,455	80,377	100,757	184,957	152,576	124,970	130,562	133,004
Total non-voted	76,741	90,455	80,377	100,757	184,957	152,576	124,970	130,562	133,004
Total capital budget AME	76,741	90,455	80,377	100,757	184,957	152,576	124,970	130,562	133,004
Total capital budget	357,212	311,205	369,549	454,084	399,828	245,437	200,299	204,297	196,666
<i>of which:</i>									
Voted	280,471	220,750	289,172	350,934	213,353	91,970	74,903	73,735	63,662
NDPBs' net spending (non-voted)	-	-	-	2,393	1,518	891	426	-	-
Other non-voted	76,741	90,455	80,377	100,757	184,957	152,576	124,970	130,562	133,004
<i>and of which:</i>									
Central government own spending	369,249	327,095	368,381	453,665	399,823	243,539	200,299	204,297	196,666
Central government finance to LAs	-12,038	-15,890	1,168	419	5	1,898	-	-	-
Public Corporations	1	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Department for Work and Pensions									
Capital DEL in budgets	267,981	207,152	280,248	347,875	195,322	79,891	74,705	73,530	63,662
Other spending outside budgets	-	-	-	-	-	-	22,692	-	-
Total net capital in Estimate	267,981	207,152	280,248	347,875	195,322	79,891	97,397	73,530	63,662
Voted capital budget DEL and AME treated as resource in Estimate entitled: Department for Communities and Local Government‡									
Capital DEL in budgets	-	-	-	-	-	1	-	-	-
Voted capital budget DEL and AME treated as resource in Estimate entitled: Department for Work and Pensions‡									
Capital DEL in budgets	22,647	39,750	324	2,755	29,155	12,079	198	205	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

