

National Savings and Investments

Resource budget DEL and AME (voted and non-voted)

| | £'000 | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------------|----------------|----------------|----------------|
| | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 Estimated | 2008-09 | 2009-10 | 2010-11 |
| | Outturn | Outturn | Outturn | Outturn | Outturn | Outturn | Plans | Plans | Plans |
| Resource DEL | | | | | | | | | |
| <i>Voted in Estimate entitled: National Savings and Investments</i> | | | | | | | | | |
| National Savings and Investments | 159,111 | 172,081 | 165,794 | 175,202 | 168,615 | 161,288 | 161,153 | 157,107 | 153,160 |
| <i>of which:</i> | | | | | | | | | |
| National Savings and Investments | 159,111 | 172,081 | 165,794 | 175,202 | 168,615 | 161,288 | 161,153 | 157,107 | 153,160 |
| Administration RfR 1 A | 159,111 | 172,081 | 165,794 | 175,202 | 168,615 | 161,288 | 161,153 | 157,107 | 153,160 |
| Total voted | 159,111 | 172,081 | 165,794 | 175,202 | 168,615 | 161,288 | 161,153 | 157,107 | 153,160 |
| <i>Non-voted†</i> | | | | | | | | | |
| National Savings and Investments | - | - | - | - | - | -259 | 4,994 | 4,994 | 4,994 |
| <i>of which:</i> | | | | | | | | | |
| National Savings and Investments | - | - | - | - | - | -259 | 4,994 | 4,994 | 4,994 |
| Total non-voted | - | - | - | - | - | -259 | 4,994 | 4,994 | 4,994 |
| Total resource budget DEL | 159,111 | 172,081 | 165,794 | 175,202 | 168,615 | 161,029 | 166,147 | 162,101 | 158,154 |
| Resource AME | | | | | | | | | |
| Total resource budget AME | - | - | - | - | - | - | - | - | - |
| Total resource budget | 159,111 | 172,081 | 165,794 | 175,202 | 168,615 | 161,029 | 166,147 | 162,101 | 158,154 |
| <i>of which:</i> | | | | | | | | | |
| Voted | 159,111 | 172,081 | 165,794 | 175,202 | 168,615 | 161,288 | 161,153 | 157,107 | 153,160 |
| Other non-voted | - | - | - | - | - | -259 | 4,994 | 4,994 | 4,994 |
| <i>and of which:</i> | | | | | | | | | |
| Central government own spending | 159,111 | 172,081 | 165,794 | 175,202 | 168,615 | 161,029 | 166,147 | 162,101 | 158,154 |

Resource budget DEL and AME (voted and non-voted)

| | £'000 | | | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------------|----------------|----------------|----------------|
| | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 Estimated | 2008-09 | 2009-10 | 2010-11 |
| | Outturn | Outturn | Outturn | Outturn | Outturn | Outturn | Plans | Plans | Plans |
| NB Voted net resource outturn in Estimate entitled: National Savings and Investments | | | | | | | | | |
| Resource DEL (in Estimate): | | | | | | | | | |
| Resource DEL in budgets | 159,111 | 172,081 | 165,794 | 175,202 | 168,615 | 161,029 | 161,153 | 157,107 | 153,160 |
| Capital DEL in budgets | - | 5 | - | - | - | - | - | - | - |
| Resource AME (in Estimate): | | | | | | | | | |
| Capital AME in budgets | - | - | 2 | 1 | - | - | - | - | - |
| Total resource consumption in Estimate | 159,111 | 172,086 | 165,796 | 175,203 | 168,615 | 161,029 | 161,153 | 157,107 | 153,160 |

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

| | £'000 | | | | | | | | |
|--|------------|--------------|------------|------------|-----------|----------------------|------------|------------|------------|
| | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 Estimated | 2008-09 | 2009-10 | 2010-11 |
| | Outturn | Outturn | Outturn | Outturn | Outturn | Outturn | Plans | Plans | Plans |
| Capital DEL | | | | | | | | | |
| <i>Voted in Estimate entitled: National Savings and Investments</i> | | | | | | | | | |
| National Savings and Investments | 213 | 1,129 | 137 | 237 | 68 | 113 | 488 | 476 | 464 |
| <i>of which:</i> | | | | | | | | | |
| National Savings and Investments | 213 | 1,129 | 137 | 237 | 68 | 113 | 488 | 476 | 464 |
| Administration RfR 1 A | 213 | 1,129 | 137 | 237 | 68 | 113 | 488 | 476 | 464 |
| Total voted | 213 | 1,129 | 137 | 237 | 68 | 113 | 488 | 476 | 464 |
| Total capital budget DEL | 213 | 1,129 | 137 | 237 | 68 | 113 | 488 | 476 | 464 |
| Capital AME | | | | | | | | | |
| <i>Voted in Estimate entitled: National Savings and Investments</i> | | | | | | | | | |
| National Savings and Investments | - | -7 | 2 | 1 | - | - | - | - | - |
| <i>of which:</i> | | | | | | | | | |
| National Savings and Investments | - | -7 | 2 | 1 | - | - | - | - | - |
| Administration RfR 1 A | - | -7 | 2 | 1 | - | - | - | - | - |
| Total voted | - | -7 | 2 | 1 | - | - | - | - | - |
| Total capital budget AME | - | -7 | 2 | 1 | - | - | - | - | - |
| Total capital budget | 213 | 1,122 | 139 | 238 | 68 | 113 | 488 | 476 | 464 |
| <i>of which:</i> | | | | | | | | | |
| Voted | 213 | 1,122 | 139 | 238 | 68 | 113 | 488 | 476 | 464 |
| <i>and of which:</i> | | | | | | | | | |
| Central government own spending | 213 | 1,122 | 139 | 238 | 68 | 113 | 488 | 476 | 464 |
| Public Corporations | - | - | - | - | - | - | - | - | - |
| NB Voted net capital in Estimate entitled: National Savings and Investments | | | | | | | | | |
| Capital DEL in budgets | 213 | 1,129 | 137 | 237 | 68 | 113 | 488 | 476 | 464 |
| Capital AME in budgets | - | -7 | 2 | 1 | - | - | - | - | - |
| Total net capital in Estimate | 213 | 1,122 | 139 | 238 | 68 | 113 | 488 | 476 | 464 |

| | £'000 | | | | | | | | |
|---|---------|---------|---------|---------|---------|----------------------|---------|---------|---------|
| | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 Estimated | 2008-09 | 2009-10 | 2010-11 |
| | Outturn | Outturn | Outturn | Outturn | Outturn | Outturn | Plans | Plans | Plans |
| Voted capital budget DEL and AME treated as resource in Estimate entitled: National Savings and Investments‡ | | | | | | | | | |
| Capital DEL in budgets | - | 5 | - | - | - | - | - | - | - |
| Capital AME in budgets | - | - | 2 | 1 | - | - | - | - | - |

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate