

Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</i>									
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	15,291	15,848	19,160	22,576	22,470	24,158	24,026	24,026	24,026
<i>of which:</i>									
To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	15,291	15,848	19,160	22,576	22,470	24,158	24,026	24,026	24,026
Administration RfR 1 A	15,291	15,848	19,160	22,576	22,470	24,158	24,026	24,026	24,026
Total voted	15,291	15,848	19,160	22,576	22,470	24,158	24,026	24,026	24,026
<i>Non-voted†</i>									
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	137	147	150	155	179	182	187	187	187

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<i>of which:</i>									
To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	137	147	150	155	179	182	187	187	187
Total non-voted	137	147	150	155	179	182	187	187	187
Total resource budget DEL	15,428	15,995	19,310	22,731	22,649	24,340	24,213	24,213	24,213

Resource AME

Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	15,428	15,995	19,310	22,731	22,649	24,340	24,213	24,213	24,213
<i>of which:</i>									
Voted	15,291	15,848	19,160	22,576	22,470	24,158	24,026	24,026	24,026
Other non-voted	137	147	150	155	179	182	187	187	187
<i>and of which:</i>									
Central government own spending	15,428	15,995	19,310	22,731	22,649	24,340	24,213	24,213	24,213

NB Voted net resource outturn in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service**Commissioner for England****Resource DEL (in Estimate):**

Resource DEL in budgets	15,291	15,848	19,160	22,576	22,470	24,158	24,026	24,026	24,026
Capital DEL in budgets	-	-	-	4	204	12	-	-	-
Total resource consumption in Estimate	15,291	15,848	19,160	22,580	22,674	24,170	24,026	24,026	24,026

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</i>									
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	-	306	2,160	1,324	4,897	1,408	1,600	1,600	1,600
<i>of which:</i>									
To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	-	306	2,160	1,324	4,897	1,408	1,600	1,600	1,600
Administration RfR 1 A	-	306	2,160	1,324	4,897	1,408	1,600	1,600	1,600
Total voted	-	306	2,160	1,324	4,897	1,408	1,600	1,600	1,600
Total capital budget DEL	-	306	2,160	1,324	4,897	1,408	1,600	1,600	1,600

Capital AME

Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	-	306	2,160	1,324	4,897	1,408	1,600	1,600	1,600
<i>of which:</i>									
Voted	-	306	2,160	1,324	4,897	1,408	1,600	1,600	1,600
<i>and of which:</i>									
Central government own spending	-	306	2,160	1,324	4,897	1,408	1,600	1,600	1,600
Public Corporations	-	-	-	-	-	-	-	-	-

NB Voted net capital in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England

Capital DEL in budgets	-	306	2,160	1,324	4,897	1,408	1,600	1,600	1,600
Total net capital in Estimate	-	306	2,160	1,324	4,897	1,408	1,600	1,600	1,600

Voted capital budget DEL and AME treated as resource in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England‡

Capital DEL in budgets	-	-	-	4	204	12	-	-	-
------------------------	---	---	---	---	-----	----	---	---	---

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

