
Department for Innovation, Universities and Skills

Introduction

1. This Estimate consists of two Request for Resources:

RfR1: RfR1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; achieving excellence in levels of skills; and supporting innovation and standards

RfR2: RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society

2. The Estimate covers expenditure, including administration costs and related capital spending, by the Department for Innovation, Universities and Skills which was formed on 28 June 2007. The Department took over functions relating to higher education, skills and training, and the promotion of scientific excellence undertaken by the former Department for Education and Skills and the former Department of Trade and Industry. Most of the provision sought in this Estimate was included in the Main Estimates voted for the former departments and there are offsetting reductions in the net resource requirements, the net cash requirements, and operating and non-operating appropriations-in-aid totals, included in the winter Supplementary Estimates presented for the Department for Children, Families, and Schools and the Department for Business, Enterprise and Regulatory Reform.
3. Symbols are explained in the Introduction to this booklet.

Department for Innovation, Universities and Skills

Part I

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RfR1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; achieving excellence in levels of skills; and supporting innovation and standards	†*	13,694,011,000
RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society	†*	3,367,253,000
Total net resource requirement		17,061,264,000
Net cash requirement	†*	18,892,556,000

Amounts required in the year ending 31 March 2008 for expenditure by the Department for Innovation, Universities and Skills on:

RfR1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; achieving excellence in levels of skills; and supporting innovation and standards

Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and related initiatives; financial and other support for students and trainees, including grants, allowances, access funds, loans and their repayment, the resource consequences of loans to students, the cost of sales of the student loan debt, reimbursement of fees for qualifying European Community students, post graduate awards, mandatory student awards, education maintenance allowances and childcare and transport support; investments and loans to support PFI; initiatives and programmes supported by the European Union; international programmes, including payments to the Department for Work and Pensions for the UK subscription to the International Labour Organisation and other international programmes;

initiatives to support, improve and promote education, training, skills and student and trainee support; payments to the Department for Business Enterprise and Regulatory Reform in connection with the Regional Development Agencies and the London Development Agency; innovation and standards; grants in aid and funding for the Higher Education Funding Council for England, the Learning and Skills Council, Investors in People UK, the Student Loans Company, Office for Fair Access, the Quality Improvement Agency, Sector Skills Development Agency, the UK Commission for Employment and Skills, the Technology Strategy Board, innovation and standards, the Design Council and the British Standards Institute; funding for the Construction Industry Training Board, Engineering Construction Industry Training Board and Film Industry Training Board; UK Intellectual Property Office; National Endowment for Science, Technology and the Arts; National Weights and Measures including the National Weights and Measures Laboratory; Information and publicity initiatives and services; departmental and others' costs of administering the above; and income relating to the above. Expenditure covers cash, near-cash, capital and non-cash items. Expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and to other Government departments. Expenditure covers cash, near-cash, capital and non-cash items. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad.

RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society

Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base Initiatives; the Science Research Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Research Base Group and Government Office for Science; and associated non-cash items.

The **Department for Innovation, Universities and Skills** will account for this Estimate.

† The function of development, funding and performance management of higher education (both teaching and research) and higher and further education and skills was transferred from the Department for Children, Schools and Families on 28 June 2007. Within the overall changes sought in this Estimate, the specific changes relating to this machinery of government transfer are: (a) for RfR1 the net resource requirement is increased by £12,912,822,000; (b) for RfR1 operating appropriations-in-aid are increased by £519,581,000; (c) for RfR2 the net resource requirement is increased by £281,970,000; (d) non-operating appropriations-in-aid are increased by £621,080,000; (e) the net cash requirement is increased by £15,476,211,000.

* The function of science and innovation and ensuring world-class research and increased business innovation was transferred from the Department for Business, Enterprise and Regulatory Reform on 28 June 2007. Within the overall changes sought in this Estimate, the specific changes relating to this machinery of government transfer are: (a) for RfR1 the net resource requirement is increased by £353,049,000 ; (b) for RfR1 operating appropriations- in-aid are increased by £555,000; (c) for RfR2 the net resource requirement is increased by £3,019,377,000 ; (d) for RfR2 operating appropriations-in-aid are increased by £1,000,000 ; (e) non operating appropriations-in-aid are increased by £166,000 ; and (g) the net cash requirement is increased by £3,377,600,000.

Part II: Subhead detail

										£'000	
2007-08										2006-07	2005-06
										Provision	Outturn
Resources						Capital					
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A	Net Total Resources	Net Total Resources		
1	2	3	4	5	6	7	8	9	10		
RfR1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; achieving excellence in levels of skills; and supporting innovation and standards											
63,499	389,105	20,970,797	21,423,401	7,729,390	13,694,011	4,335,327	621,246	12,437,570	11,417,127		
Spending in Departmental Expenditure Limits (DEL)											
<i>Central Government spending</i>											
A Activities to Support all Functions											
63,499	7,586	477	71,562	186	71,376	4,757	-	64,376	63,963		
B Higher Education											
-	45,119	112,022	157,141	1,420	155,721	-	-	82,042	88,917		
C Higher Education Support for Students											
-	-	2,335,083	2,335,083	-	2,335,083	-	-	1,811,146	1,636,311		
D Further Education, Skills and international Programmes											
-	61,609	206,543	268,152	3,821	264,331	-	-	204,937	322,496		
E Further Education Receipts from DCSF											
-	-	-	-	5,186,025	-5,186,025	-	-	-4,752,775	-4,359,399		
F Science, Innovation and Knowledge Transfer											
-	274,791	79,643	354,434	57	354,377	5,341	166	200,274	70,679		
<i>Support for Local Authorities</i>											
G Higher Education Fees and Awards through Local Education Authorities											
-	-	1,000	1,000	-	1,000	-	-	3,077	10,996		
H Further education receipts from DCSF to support 6th Forms											
-	-	-	-	2,022,881	-2,022,881	-	-	-1,943,872	-1,783,093		
I Science and innovation Knowledge transfer											
-	-	4,191	4,191	-	4,191	-	-	-	-		
Spending in Annually Managed Expenditure (AME)											
<i>Central Government spending</i>											
J Loans to Students											
-	-	-	-	515,000	-515,000	4,325,229	621,080	-407,442	-351,887		
Non- Budget											
K Higher Education Funding Council for England											
-	-	6,868,992	6,868,992	-	6,868,992	-	-	6,627,713	6,207,155		

Part II: Subhead detail

										£'000	
2007-08										2006-07	2005-06
										Provision	Outturn
Resources						Capital					
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A	Net Total Resources	Net Total Resources		
1	2	3	4	5	6	7	8	9	10		
L	Office for Fair Access	-	-	500	500	-	-	440	385		
M	Student Loan Company	-	-	43,762	43,762	-	-	52,263	388,004		
N	Investors in People UK	-	-	5,103	5,103	-	-	5,523	5,652		
O	Learning and Skills Council	-	-	11,132,384	11,132,384	-	-	10,328,177	9,818,239		
P	Sector Skills Development Agency	-	-	66,638	66,638	-	-	72,739	67,608		
Q	Quality Improvement Agency	-	-	107,567	107,567	-	-	82,773	-		
R	Design Council	-	-	6,892	6,892	-	-	6,179	7,109		
RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society											
		8,500	27,575	3,332,178	3,368,253	1,000	3,367,253	3,118,683	3,047,444		
Spending in Departmental Expenditure Limits (DEL)											
<i>Central Government spending</i>											
A	The Royal Society	-	-	41,072	41,072	-	-	36,359	32,555		
B	Royal Academy of Engineering	-	-	9,752	9,752	-	-	7,885	5,850		
C	British Academy	-	-	21,385	21,385	-	-	16,885	14,050		
D	RB Initiatives	-	-	6,000	6,000	-	-	7,738	11,633		
E	Science and Society	-	-	11,395	11,395	-	-	9,329	-		
F	Knowledge Transfer	-	-	19,000	19,000	-	-	13,497	11,801		
G	Science Research Investment Fund	-	-	62,390	62,390	-	-	305,300	95,205		

Part II: Subhead detail

								£'000	
2007-08								2006-07	2005-06
								Provision	Outturn
Resources						Capital			
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A	Net Total Resources	Net Total Resources
1	2	3	4	5	6	7	8	9	10
H	Research Base Administration Costs								
	3,500	-	3,500	-	3,500	-	-	3,381	3,472
I	GO-Science Group Administration Costs								
	5,000	-	5,000	-	5,000	-	-	4,521	4,533
J	Biotechnology and Biological Sciences Research Council								
	-	-	-	1,000	1,000	-	-	6,425	4,868
	<i>Cambridge Massachussetts Institute of Technology</i>								
	-	-	-	-	-	-	-	7,729	9,133
	<i>Foreign LINK Awards</i>								
	-	-	-	-	-	-	-	414	536
	<i>Joint Infrastructure Fund</i>								
	-	-	-	-	-	-	-	964	713
Spending in Annually Managed Expenditure (AME)									
Central Government spending									
K	Research Councils' Pension Scheme								
	-	27,400	27,400	-	27,400	-	-	17,202	15,100
Non- Budget									
L	Arts and Humanities Research Council								
	-	-	106,343	-	106,343	-	-	88,256	65,378
M	Biotechnology and Biological Sciences Research Council								
	-	-	382,930	-	382,930	-	-	376,964	326,367
N	Economic and Social Research Council								
	-	-	135,018	-	135,018	-	-	140,508	255,864
O	Engineering and Physical Sciences Research Council								
	-	-	720,000	-	720,000	-	-	637,134	554,521
P	Medical Research Council								
	-	-	526,516	-	526,516	-	-	503,575	459,542
Q	Natural Environment Research Council								
	-	-	354,541	-	354,541	-	-	340,630	295,977
R	Science and Technology Facilities Council								
	-	-	568,866	-	568,866	-	-	-	-
S	Fees Payable under the Animals (Scientific Procedures) Act 1986								
	-	175	175	-	175	-	-	117	219
T	Higher Education Funding Council for England								
	-	-	366,970	-	366,970	-	-	79,119	351,829

Part II: Resource to cash reconciliation

£'000

	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Net total Resources	17,061,264	15,556,253	14,464,571
Voted capital items			
Capital	4,335,327	3,368,073	2,469,263
<i>Less: Non-operating A in A</i>	621,246	531,292	400,082
Total net voted capital	3,714,081	2,836,781	2,069,181
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	-4,766	-283,083	-254,827
Depreciation	-4,567	-2,388	-3,120
New provisions and adjustments to previous provisions	-1,422,840	-670,208	-205,268
Profit/loss on sale of assets	-	-6	-6
Prior period adjustments	-	-	-
Other non-cash items	-515,000	-396,244	0
Increase(+)/decrease (-) in stock	-	-	-
Increase(+)/decrease (-) in debtors	-	-	-
Increase(-)/decrease (+) in creditors	-	-	-
Use of provisions	64,384	36,720	37,898
Total accruals to cash adjustments	-1,882,789	-1,315,209	-425,323
Excess cash to be CFERd	-	-	-
Net cash requirement	18,892,556	17,077,825	16,108,429

Part III: Extra receipts payable to the Consolidated Fund

In addition to Appropriations in aid, the following income and receipts relate to the department and is payable to the Consolidated Fund (cash receipts being shown in italics):

	£'000					
	2007-08 Provision		2006-07 Provision		2005-06 Outturn	
	Income	<i>Receipts</i>	Income	<i>Receipts</i>	Income	<i>Receipts</i>
Operating income not classified as A in A	1,955	-	3,011	-	3,466	-
Non-operating income not classified as A in A	-	-	154,229	<i>5,198</i>	-	-
Other amounts collectable on behalf of the Consolidated Fund	-	-	-	-	-	-
Excess cash receipts to be surrendered to the Consolidated Fund	-	-	-	-	-	-
Total	1,955	-	157,240	<i>5,198</i>	3,466	-

Forecast Operating Cost Statement

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Net Administration Costs			
RfR1	63,340	58,377	57,408
RfR2	8,500	7,902	8,005
Total Net Administration Costs	71,840	66,279	65,413
Net Programme Costs			
RfR1	13,628,716	12,376,182	11,356,859
RfR2	3,358,753	3,110,781	3,038,833
Non-voted	-	-	-
Total Net Programme costs	16,987,469	15,486,963	14,395,692
Total Net Operating Cost	17,059,309	15,553,242	14,461,105
<i>of which:</i>			
Net Resource Requirement	17,061,264	15,556,253	14,464,571
Non-voted expenditure	-	-	-
Consolidated Fund Extra Receipts	-1,955	-3,011	-3,466
Resource Budget	15,799,794	14,157,069	13,545,739

Notes to the Estimate

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Net Resource Outturn (Estimates)	17,061,264	15,556,253	14,464,571
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Non-voted expenditure in the OCS	-	-	-
Consolidated Fund extra receipts (CFERS) in the OCS	-1,955	-3,011	-3,466
Other adjustments	-	-	-
Net Operating Costs (Accounts)	17,059,309	15,553,242	14,461,105
<i>Adjustments to remove:</i>			
Gains/Losses from sale of capital assets	-	-6	-6
Capital grants	-73,660	-316,923	-98,968
European Union income related to capital grants	-	-	-
Voted expenditure outside the budget	-567	-261	435,291
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	606
Resource consumption of non departmental public bodies	-1,221,993	-1,078,983	-1,292,289
Unallocated resource provision	36,705	-	0
Other adjustments	-	-	40,000
Resource Budget (Budget)	15,799,794	14,157,069	13,545,739
<i>of which:</i>			
Departmental Expenditure Limit (DEL)	16,117,217	14,383,069	13,730,285
Annually Managed Expenditure (AME)	-317,423	-226,000	-184,546

Reconciliation of capital expenditure between Estimates and Budgets

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Net Voted Capital Outturn (Estimates)	3,714,081	2,836,781	2,069,181
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Capital spending by non departmental public bodies	1,882,932	1,550,698	1,945,183
Capital grants	73,660	316,923	98,968
European Union Income related to capital grants	-	-	-
Supported capital expenditure (revenue)	-	-	-
Capital spending by levy funded bodies	-	-	-
Unallocated capital provision	7,966	-	-
Other adjustments	-	-	-40,000
Capital Budget Outturn (Budget)	5,678,639	4,704,402	4,073,332
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	1,970,732	1,882,142	2,006,407
Annually Managed Expenditure (AME)	3,707,907	2,822,266	2,066,931

Notes to the Estimate (*continued*)

Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts act 2000 the Treasury has made the following Accounting Officer appointment for the Request for Resources within this Estimate.

Request for Resources 1 Mr Ian Watmore, Permanent Head of the Department

Request for Resources 2 Mr Ian Watmore, Permanent Head of the Department

Mr Ian Whitmore as the Accounting Officer (AO) of the Department for Innovation, Universities and Skills has personal responsibility for the proper presentation of the Department for Innovation, Universities and Skills' resource accounts as prescribed in legislation or by the Treasury and their transmission to the Comptroller and Auditor General. The AO as the permanent head remains in general overall charge of the Department for Innovation, Universities and Skills

The responsibilities of an Accounting Officer are set out in chapter 3 of Managing Public Money. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims, and objectives; and should regularly review the effectiveness of that system.

Notes to the Main Estimate (*continued*)

Analysis of operating appropriations in aid (A in A)

	2007-08 provision	2006-07 provision	2005-06 outturn	£'000
RfR1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; achieving excellence in levels of skills; and supporting innovation and standards				
Administration	159	4,072		3,638
<i>of which:</i>				
Sale of goods and services	159	4,072		3,638
Programme	7,729,231	7,137,008		6,541,020
<i>of which:</i>				
Sale of goods and services	1,479	42,808		5,906
Other Grant Income (including repayments of grants/subsidies)	7,212,286	6,697,584		6,142,492
EU Grants	220	92		109
Interest and Dividends	515,000	396,224		391,887
Other Income(including receipts)	246	300		626
Total RfR1	7,729,390 †	-	7,141,080	-
† Amount that may be applied as appropriations in aid in addition to the net total arising from: European Fast Stream receipts; repayment of career development loans; repayments of working capital loans; receipts in respect of Career Development Loans default recoveries by banks; receipts from the sale of surplus properties; receipts from outside organisations (including the EC) in respect of advertising and publicity activities and materials; sale of research publications; receipts from the European Social Fund to cover departmental programmes; receipts from the Department for Children, Schools and Families for 14-19 programmes				
profits on the sale of surplus equipment and other assets; Sponsorship Funding; rent income from three domestic properties on the estate of the European School at Culham, Oxfordshire; contributions from the National Assembly for Wales towards Key Skills; contributions from the National Assembly for Wales and the Scottish Executive for dance and drama students; contributions from the Scottish Executive, the National Assembly for Wales, and the Northern Ireland Executive towards miscellaneous European Education				
contributions from other government departments and other sources towards the costs of promoting UK education and training overseas; London Challenge receipts; receipts from the Department of Health for Investors in People Healthy Organisations; Student loan interest receivable.				
RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society				
Administration			76	
<i>of which:</i>				
Sale of goods and services			76	
Programme	1,000	6,425		4,868
<i>of which:</i>				
Other Grant Income (including repayments of grants/subsidies)	1,000	6,425		4,868
Total RfR2	1,000 †	6,501		4,868
† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: receipts for employees' and employers' contributions and transfer values received and contributions towards the Institute of Animal Health				
Total Operating A in A	7,730,390	7,147,581		6,549,526

Analysis of non - operating appropriations in aid (A in A)

RfR1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; achieving excellence in levels of skills; and supporting innovation and standards

Programme	621,246	531,292	400,082
<i>of which:</i>			
Loan,etc repayments	621,246	531,292	400,082
Total RfR1	621,246 †	531,292	400,082
<i>† Amount that may be applied as non-operating appropriations in aid, arising from: the repayment of principal on student loans; and from the sale of surplus land, buildings and equipment. Repayment of loan from the Patent Office.</i>			
Total Non-Operating A in A	621,246	531,292	400,082

Notes to the Estimate (*continued*)

Analysis of Consolidated Fund extra receipts

	£'000					
	2007-08 Provision		2006-07 Provision		2005-06 Outturn	
	Income	Receipts	Income	Receipts	Income	Receipts
Receipt of dividend from Patent Office Executive Agency trading fund Φ	1,751	-	2,807	-	2,652	-
Interest on Loans advanced by thr S of S to the Patent Office Executive Agency trading fund Φ	204	-	204	-	208	-
Biotechnology and Biological Sciences Research Council	-	-	-	-	254	-
Engineering and Physical Sciences Research Council	-	-	-	-	4	-
Medical Research Council	-	-	-	-	282	-
Particle Physics and Astronomy Research Council	-	-	-	-	14	-
Royal Society	-	-	-	-	52	-
Student Loan Interest Receipts Φ	-	-	154,229	5,198	-	-
Total	1,955	-	157,240	-	3,466	-

Departmental Expenditure Limits and Administration budgets

	£'000		
	Voted	Non-Voted	Total
Resource DEL	-3,742,948	19,860,165	16,117,217
<i>of which: †</i>			
Administration Budget	71,840	-	71,840
Near cash in RDEL	-5,175,121	19,713,429	14,538,308
Capital DEL ††	-93,408	2,064,140	1,970,732
Less depreciation †††	-4,567	-128,757	-133,324
Total DEL	-3,840,923	21,795,548	17,954,625

†The total of the 'Administration Budget' and 'Near cash in Resource DEL' figures may well be greater than total resource DEL, due to definitions overlapping.

†† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Comparisons of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2007-08 of £17,061,264,000 is 9.7% higher than the final provision and forecast outturn for 2006-07 of £15,556,253,000.

Notes to the Estimate (*continued*)

Cash which may be retained to offset expenditure

	£'000		
	2007-08	2006-07	2005-06
	Provision	Provision	Outturn
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	8,351,636	7,678,873	6,949,608

Notes to the Estimate (*continued*)

Expenditure resting on the sole authority of the Appropriation Act

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act

RfR/Section	Body	£ '000
RfR1 - B	Grants to the Royal anniversary Trust to cover costs associated with the Higher and Further Education Awards Scheme (Queen's Anniversary Prizes)■	167

Notes to the Estimate (*continued*)

Grants in Aid

RfR/Section	Body	£ '000
RfR1 - K	Higher Education Funding Council for England♥	6,869.0
RfR1 - L	Office for Fair Access♥	0.5
RfR1 - M	Student Loan Company♦	43.8
RfR1 - N	Investors in People UK♦	5.1
RfR1 - O	Learning and Skills Council♥	11,132.3
RfR1 - P	Sector Skills Development Agency♦	66.6
RfR1 - Q	Quality Improvement Agency♥	107.6
RfR1 - R	Design Council♦	6.5
Total		18,231.4
RfR2 - L	Arts and Humanities Research Council♥	106.3
RfR2 - M	Biotechnology and Biological Sciences Research Council♥	383.0
RfR2 - N	Economic and Social Research Council♥	135.0
RfR2 - O	Engineering and Physical Sciences Research Council♥	720.0
RfR2 - P	Medical Research Council♥	526.5
RfR2 - Q	Natural Environment Research Council♥	354.5
RfR2 - R	Science and Technology Facilities Council♥	568.9
RfR2 - T	Higher Education Funding Council for England♥	367.0
Total		3,161.2

Notes to the Estimate *(continued)*

Contingent Liabilities

Nature of Liability	£'000
As at 31 March 2008 the following liabilities fell to be met from the Department's Estimate:	
Non Statutory	
In order to ensure that the Croydon Local Learning and Skills Council (LLSC) commences operations in April 2001 and because no suitable training and Enterprise Council (TEC) or Chamber of Commerce Training and Enterprise (CCTE) property exists in the Croydon LLSC area an indemnity to give a landlord a guarantee that, in the event of the LSC ceasing to exist the Secretary of State will take over the lease. this is because, to the landlord, the LSC is an unknown body with no financial history.	4,037
In order to ensure that the Learning and Skills Council (LLSC) commences operations in April 2001 and because no suitable training and Enterprise Council (TEC) or Chamber of Commerce Training and Enterprise (CCTE) property exists in the Brighton, Manchester or Coventry area an indemnity to give a landlords a guarantee that, in the event of the LSC ceasing to exist the Secretary of State will take over the lease. This is because, to the landlord, the LSC is an unknown body with no financial history.	30,688
An indemnity to cover the cost of re-assessing trainees who are disadvantaged by flaws in the awarding of National Vocational Qualifications by the Road Transport Industry Training Board.	-
In order to ensure that the Kempston Local Learning and Skills (LLSC) commenced its operations on time, and because there was no suitable Training and Enterprise Council (TEC) or Chamber of Commerce Training and Enterprise (CCTE) property in the Kempston LLSC area, and because the LSC was an unknown body to the landlord with no financial history the landlord required the Secretary of State to act as guarantor. In the event of the LSC ceasing to exist the Secretary of State will be required to take over responsibilities under the lease.	386

Notes to the Estimate (*continued*)

International Subscriptions

RfR/Section	Body	£ '000
RfR1 - D	The Estimate includes provision to reimburse the Department for Work and Pensions for payments made by the Joint International Unit for International Education Programmes and the annual subscription of the International Labour Organisation	9,778