

# CONTENTS

---

		Page
Chapter 1	Public expenditure overview	7
Chapter 2	Differences from previous plans	25
Chapter 3	Trends in public sector expenditure	39
Chapter 4	Central government own expenditure	55
Chapter 5	Local authority expenditure	65
Chapter 6	Public corporations	81
Chapter 7	Analysis of public expenditure by country and region	91
Appendix A	Sources, data quality, conventions	141
Appendix B	The accounting adjustments in the budgeting presentation of TME	149
Appendix C	Departmental groupings	161
Appendix D	Public expenditure budgeting and control aggregates	163
Appendix E	Expenditure on services	175
Appendix F	Glossary of terms	179

# LIST OF TABLES

---

## Chapter 1 Public expenditure overview

Table 1.1	Total Managed Expenditure, 2000-01 to 2007-08	11
Table 1.2	Total Managed Expenditure in real terms, 2000-01 to 2007-08	12
Table 1.3	Public sector current expenditure, 2000-01 to 2007-08	13
Table 1.4	Public sector net investment, 2000-01 to 2007-08	13
Table 1.5	Resource budgets, 2000-01 to 2007-08	14
Table 1.6	Resource budgets in real terms, 2000-01 to 2007-08	15
Table 1.7	Near cash elements of resource budgets, 2000-01 to 2007-08	16
Table 1.8	Non-cash elements of resource budgets, 2000-01 to 2007-08	17
Table 1.9	Administration budgets by departmental group, 2000-01 to 2007-08	18
Table 1.10	Capital budgets, 2000-01 to 2007-08	19
Table 1.11	Capital budgets in real terms, 2000-01 to 2007-08	20
Table 1.12	Total Departmental Expenditure Limits, 2000-01 to 2007-08	21
Table 1.13	Total Departmental Expenditure Limits in real terms, 2000-01 to 2007-08	22
Table 1.14	Accounting adjustments, 2000-01 to 2007-08	23
Table 1.15	Total Managed Expenditure by spending sector, 2000-01 to 2007-08	23
Table 1.16	Voted and non-voted expenditure in Total Managed Expenditure, 2000-01 to 2007-08	24

## Chapter 2 Differences from previous plans

Table 2.1	Resource DEL 2004-05; changes since PESA April 2005 and PEOWP July 2005	30
Table 2.2	Capital DEL 2004-05; changes since PESA April 2005 and PEOWP July 2005	31
Table 2.3	Total Managed Expenditure 2004-05; changes since PESA April 2005 and PEOWP July 2005	32
Table 2.4	Resource DEL 2005-06; changes since PESA 2005	33
Table 2.5	Capital DEL 2005-06; changes since PESA 2005	34
Table 2.6	Total Managed Expenditure 2005-06; changes since PESA 2005	35
Table 2.7	Resource DEL 2006-07 and 2007-08; changes since PESA 2005	36
Table 2.8	Capital DEL 2006-07 and 2007-08; changes since PESA 2005	37
Table 2.9	Total Managed Expenditure 2006-07 and 2007-08; changes since PESA 2005	38

## Chapter 3 Trends in public sector expenditure

Table 3.1	Public expenditure aggregates, 1967-68 to 2007-08	42
Table 3.2	Total Expenditure on Services by function, 1987-88 to 2005-06	43
Table 3.3	Total Expenditure on Services by function in real terms, 1987-88 to 2005-06	44
Table 3.4	Total Expenditure on Services by function as a percentage of GDP, 1987-88 to 2005-06	45
Table 3.5	Total Expenditure on Services by departmental group and function, 2004-05	46
Table 3.6	Total Expenditure on Services by sub-function, 2000-01 to 2005-06	47
Table 3.7	Total Expenditure on Services by economic category, 2000-01 to 2005-06	50
Table 3.8	Public sector current expenditure by spending sector and function, 2000-01 to 2007-08	51

	Table 3.9	Public sector capital expenditure by spending sector and function, 2000-01 to 2007-08	52
	Table 3.10	Public sector receipts from sales of assets, 2000-01 to 2005-06	53
<b>Chapter 4</b>	<b>Central government own expenditure</b>		
	Table 4.1	Central government own expenditure by departmental group, 2000-01 to 2007-08	57
	Table 4.2	Central government own current expenditure by departmental group, 2000-01 to 2007-08	58
	Table 4.3	Central government own capital expenditure by departmental group, 2000-01 to 2007-08	59
	Table 4.4	Central government own Expenditure on Services by economic category, 2000-01 to 2007-08	60
	Table 4.5	Central government own Expenditure on Services by function, 2000-01 to 2007-08	61
<b>Chapter 5</b>	<b>Local authority expenditure</b>		
	Table 5.1	Financing of local authority expenditure in the United Kingdom, 2000-01 to 2007-08	70
	Table 5.2	Central government support for local authorities in the United Kingdom by department, 2000-01 to 2007-08	71
	Table 5.3	Aggregate External Finance in Great Britain by country and grant, 2000-01 to 2007-08	72
	Table 5.4	Current specific grants outside Aggregate External Finance in the United Kingdom by country and grant, 2000-01 to 2007-08	73
	Table 5.5	Central government capital support for local authorities in the United Kingdom by country and service, 2000-01 to 2007-08	74
	Table 5.6	Local authority current and capital expenditure on services in the United Kingdom by function, 2000-01 to 2005-06	75
	Table 5.7	Local authority current expenditure on services in the United Kingdom by country and function, 2000-01 to 2005-06	76
	Table 5.8	Local authority gross capital expenditure on services in the United Kingdom by country and function, 2000-01 to 2005-06	77
	Table 5.9	Local authority capital receipts within expenditure on services in the United Kingdom by country and function, 2000-01 to 2005-06	78
	Table 5.10	Local authority expenditure on services in the United Kingdom by country and economic category, 2000-01 to 2005-06	79
<b>Chapter 6</b>	<b>Public corporations</b>		
	Table 6.1	Public corporations' contribution to budgets and Total Managed Expenditure, 2000-01 to 2007-08	86
	Table 6.2	Public corporations' contribution to budgets by departmental group, 2000-01 to 2007-08	87
	Table 6.3	Public corporations' capital expenditure, 2000-01 to 2007-08	88
<b>Chapter 7</b>	<b>Analysis of public expenditure by country and region</b>		
	Table 7.1	Total identifiable expenditure on services by country and region, 2000-01 to 2005-06	97
	Table 7.2	Total identifiable expenditure on services by country and region per head, 2000-01 to 2005-06	98
	Table 7.3	Total identifiable expenditure on services by country and region in real terms, 2000-01 to 2005-06	99

## LIST OF TABLES

---

Table 7.4	Total identifiable expenditure on services by country and region per head in real terms, 2000-01 to 2005-06	99
Table 7.5a	Identifiable current expenditure on services by function, country and region, 2000-01	100
Table 7.5b	Identifiable capital expenditure on services by function, country and region, 2000-01	101
Table 7.6a	Identifiable current expenditure on services by function, country and region, 2001-02	102
Table 7.6b	Identifiable capital expenditure on services by function, country and region, 2001-02	103
Table 7.7a	Identifiable current expenditure on services by function, country and region, 2002-03	104
Table 7.7b	Identifiable capital expenditure on services by function, country and region, 2002-03	105
Table 7.8a	Identifiable current expenditure on services by function, country and region, 2003-04	106
Table 7.8b	Identifiable capital expenditure on services by function, country and region, 2003-04	107
Table 7.9a	Identifiable current expenditure on services by function, country and region, 2004-05	108
Table 7.9b	Identifiable capital expenditure on services by function, country and region, 2004-05	109
Table 7.10a	Identifiable current expenditure on services by function, country and region, 2005-06	110
Table 7.10b	Identifiable capital expenditure on services by function, country and region, 2005-06	111
Table 7.11	UK Identifiable expenditure on services by function, country and region, per head, 2000-01 to 2005-06	112
Table 7.12	UK Identifiable expenditure on services by function, country and region, per head indexed, 2000-01 to 2005-06	115
Table 7.13	Total local authority identifiable expenditure on services by country and region, 2000-01 to 2005-06	118
Table 7.14	Total local authority identifiable expenditure on services by country and region per head, 2000-01 to 2005-06	119
Table 7.15	Total central government and public corporations' identifiable expenditure on services by country and region, 2000-01 to 2005-06	120
Table 7.16	Total central government and public corporations' identifiable expenditure on services by country and region per head, 2000-01 to 2005-06	121
Table 7.17	Identifiable expenditure on services for Scotland, Wales and Northern Ireland, 2004-05	122
Table 7.18	Local authority identifiable expenditure on services by function, country and region, 2000-01 to 2005-06	123
Table 7.19	Departmental group expenditure on services by sub-function, country and region, 2004-05	126
Table 7.20	Country and regional analysis of pay costs component of departmental groups' non-identifiable spending, 2004-05	139

<b>Appendix A</b>	<b>Sources, data quality, conventions</b>	
	Population by country and region, 2000 to 2005	148
<b>Appendix B</b>	<b>The accounting adjustments in the budgeting presentation of TME</b>	
	Unfunded public service pension schemes in AME and TME, 2000-01 to 2007-08	152
<b>Appendix E</b>	<b>Expenditure on services</b>	
	Derivation of Total Expenditure on Services from departmental groups' budgets, 2004-05	178

