

#### 4 CENTRAL GOVERNMENT OWN EXPENDITURE

**Table 4.4 Central government own Expenditure on Services by economic category, 2000-01 to 2007-08**

	National Statistics							
	2000-01 outturn	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 outturn	2005-06 estimated outturn	2006-07 plans	2007-08 plans
accruals, £ million								
<b>Central government current expenditure on services</b>								
Pay <sup>(1)</sup>	48,495	52,947	58,979	63,402	68,586	155,563	166,600	179,200
Procurement	60,095	61,752	66,583	75,167	79,529			
Subsidies	5,787	6,794	5,920	6,842	6,122	6,709	7,014	6,860
Social benefits and other grants to private sector	115,707	126,126	132,877	141,275	147,658	155,080	161,266	166,105
Current transfers abroad	2,525	554	2,439	2,396	5,908	7,182	4,191	7,731
Central Government debt interest	25,995	22,095	20,943	22,327	23,987	25,747	26,277	27,953
<b>Total central government current expenditure on services <sup>(2)</sup></b>	<b>258,603</b>	<b>270,268</b>	<b>287,742</b>	<b>311,409</b>	<b>331,790</b>	<b>350,282</b>	<b>365,300</b>	<b>387,900</b>
Accounting adjustments	3,717	4,564	8,211	9,397	6,361	6,693	11,300	9,200
<b>Total central government current expenditure</b>	<b>262,320</b>	<b>274,832</b>	<b>295,953</b>	<b>320,806</b>	<b>338,151</b>	<b>356,975</b>	<b>376,600</b>	<b>397,000</b>
<b>Central government capital expenditure on services</b>								
Capital expenditure <sup>(3)</sup>	4,316	6,535	7,295	7,979	9,037	10,242	13,900	15,600
Stock building	-	-53	-14	-	241	425	95	80
Capital grants	3,132	5,122	6,128	8,004	8,663	11,803	11,409	11,341
<b>Total central government capital expenditure on services <sup>(2)</sup></b>	<b>7,448</b>	<b>11,604</b>	<b>13,408</b>	<b>15,983</b>	<b>17,941</b>	<b>22,470</b>	<b>25,400</b>	<b>27,000</b>
Accounting adjustments	-3,836	-1,949	-3,848	-3,007	303	1,103	1,000	1,000
<b>Total central government capital expenditure</b>	<b>3,612</b>	<b>9,655</b>	<b>9,560</b>	<b>12,976</b>	<b>18,244</b>	<b>23,573</b>	<b>26,400</b>	<b>28,000</b>
<b>Total central government expenditure on service</b>	<b>266,051</b>	<b>281,872</b>	<b>301,150</b>	<b>327,392</b>	<b>349,731</b>	<b>372,752</b>	<b>390,700</b>	<b>404,800</b>
Accounting adjustments	-119	2,615	4,363	6,390	6,664	7,796	12,300	10,200
<b>Total central government expenditure</b>	<b>265,932</b>	<b>284,487</b>	<b>305,513</b>	<b>333,782</b>	<b>356,395</b>	<b>380,548</b>	<b>403,000</b>	<b>42,500</b>

(1) Following the ONS's re-classification of NHS trusts to the central government sector in 2003, the pay costs of the staff of NHS trusts are now included in the Pay line; they used to be largely covered by health authorities' purchases from NHS trusts, included in the Procurement line. Figures for NHS trust staff pay for the outturn years for the UK (except 2004-05, which excludes Scotland), provided by the ONS, are set out below. Figures for forward years are not available, therefore so Pay and Procurement have not been separated.

£ million	2000-01	2001-02	2002-03	2003-04	2004-05
	24,406	25,528	26,744	28,273	28,607

(2) CG figures shown above exclude the £800 million unallocated Special Reserve in 2006-07. The DEL Reserve and unallocated amounts for the Invest to Save Budget are excluded in 2005-06, 2006-07 and 2007-08. AME figures for 2005-06, 2006-07 and 2007-08 exclude the AME margin. Amounts for unallocated Special Reserve, DEL Reserve and Invest to Save Budget can be found in Table 1.11. The amounts for AME margin can be found in Table 1.1.

(3) Net of sales and capital assets and before depreciation.