

# Department for Environment, Food and Rural Affairs

## Introduction

1. This Supplementary Estimate is required for the following purposes:

		Amount (£)	
		<u>Increases</u>	<u>Reductions</u>
<b><u>Changes in resources</u></b>			
<b>RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme England Guarantee Section as economically, efficiently and effectively as possible.</b>			
<u>Section</u>	<u>Reason for change</u>		
<b><u>Changes related to movements in budgets</u></b>			
<i>No changes</i>			
<b><u>Other changes</u></b>			
<u>Resource transfers within the Request for Resources</u>			
A2	Increase in other current resources for Animal Health and Welfare	22,966,000	
B1	Decrease in administration resources for Environment		-306,000
B2	Increase in other current resources for Environment	32,703,000	
B3	Decrease in grants for Environment		-47,502,000
C1	Increase in administration resources for Sustainable Farming Food and Fisheries	102,000	
C2	Increase in other current resources for Sustainable Farming Food and Fisheries	47,024,000	
D1	Increase in administration resources for Natural Resources and Rural Affairs	351,000	
D2	Increase in other current resources for Natural Resources and Rural Affairs	225,162,000	
E1	Decrease in administration resources for Departmental Operations		-5,721,000
E2	Decrease in other current resources for Departmental Operations		-32,441,000
E3	Decrease in grants for Departmental Operations		-11,848,000
F2	Decrease in other current resources for Rural Payments Agency EC Funded		-224,585,000

G2	Decrease in other current resources for Rural Payments Agency running costs		-29,817,000
H2	Increase in other current resources for Rural Payments Agency other	3,400,000	
I1	Increase in administration resources for Other Executive Agencies	5,574,000	
I2	Increase in other current resources for Other Executive Agencies	15,076,000	
J3	Decrease in grants for Environment		-46,523,000
S2	Decrease in other current resources for Local Area Agreements		-63,624,000
S3	Increase in grants for Local Area Agreements	63,462,000	
T3	Increase in grants for Natural Resources and Rural Affairs	46,547,000	
<u>Transfers to/from non-voted spending</u>			
B5	Transfer of operating appropriations-in-aid from Consumer Council for Water to Environment		-600,000
J3	Transfer of Environment grants to Environment Agency		-10,000,000
E2	Transfer of Departmental Operations other current resources to Natural England		-14,763,000
B3	Transfer of British Waterways Board grants to Environment	16,800,000	
E3	Transfer of grants from non-voted to voted Departmental Operations	21,020,000	
D2	Decrease in other current resources for Natural Resources and Rural Affairs to offset decrease in non-voted CFER DEL income		-39,963,000
<u>Changes in non-budget spending</u>			
M3	Increase in grant-in-aid for Consumer Council for Water	600,000	
M3	Increase in grant-in-aid for Environment Agency	10,000,000	
O3	Increase in grant-in-aid for Natural England	18,544,000	
<u>Changes in operating appropriations-in-aid (fully offset by changes in spending)</u>			
A2 and A5	Increase in other current resources in Animal Health and Welfare offset by increase in operating appropriations-in-aid.	550,000	-550,000
B1 and B5	Increase in administration resources in Environment offset by increase in operating appropriations-in-aid.	243,000	-243,000
B2 and B5	Increase in other current resources in Environment offset by increase in operating appropriations-in-aid.	16,380,000	-16,380,000
C5 and C2	Decrease in other current resources in Sustainable Farming Food and Fisheries offset by decrease in operating appropriations-in-aid.	16,000	-16,000
E2 and E5	Increase in other current resources in Departmental Operations offset by increase in operating appropriations-in-aid.	300,000	-300,000

Department for Environment, Food and Rural Affairs

Spring Supplementary Estimate, 2007-08

I1 and I5	Increase in administration resources in Other Executive Agencies offset by increase in operating appropriations-in-aid.	23,080,000	-23,080,000
M3 and M5	Increase in grants in Environment offset by increase in operating appropriations-in-aid.	3,800,000	-3,800,000
R5 and R2	Decrease in other current resources in Other Executive Agencies offset by decrease in operating appropriations-in-aid.	38,000,000	-38,000,000
		<u>Total</u>	<u>611,700,000</u>
	<b>Total change in resources for RfR1</b>		<b>-610,062,000</b>
	<b>Total change in resources for Estimate</b>		<b>1,638,000</b>

**Changes in Capital**

<u>Section</u>	<u>Reason for change</u>	<u>Increases</u>	<u>Reductions</u>
	<b><u>Changes related to movements in budgets</u></b>		
	<i>No changes</i>		
	<b><u>Other changes</u></b>		
	<u>Transfers to/from non-voted spending</u>		
E7	Transfer to Departmental Operations capital costs from Environment Agency	3,800,000	
E7	Transfer of Departmental Operations capital costs to Natural England		-2,185,000
	<u>Transfers within the Estimate</u>		
E7	Decrease in capital for Departmental Operations		-2,098,000
G7	Increase in capital for Rural Payments Agency running costs	8,000	
I7	Increase in capital for Other Executive Agencies	2,090,000	
	<u>Changes in non-operating appropriations-in-aid (fully offset by changes in spending)</u>		
G7 and G8	Increase in capital in Rural Payments Agency running costs offset by increase in non-operating appropriations-in-aid.	2,500,000	-2,500,000
E7 and E8	Increase in capital in Departmental Operations offset by increase in non-operating appropriations-in-aid.	7,514,000	-7,514,000
		<u>Total</u>	<u>15,912,000</u>
	<b>Total change in capital for Estimate</b>		<b>-14,297,000</b>
			<b>1,615,000</b>

- As a result of the above and non-cash adjustments, there is an increase in the net cash requirement of £1,000.
- Symbols are explained in the Introduction to this booklet.

# Department for Environment, Food and Rural Affairs

## Part I

£

<b>RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme England Guarantee Section as economically, efficiently and effectively as possible.</b>	† 1,638,000
--	-------------

Total additional net resource requirement	1,638,000
---	-----------

<b>Additional net cash requirement</b>	<b>1,000</b>
--	--------------

SUPPLEMENTARY amounts required in the year ending 31 March 2008 for expenditure by the Department for Environment, Food and Rural Affairs on:

**RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme England Guarantee Section as economically, efficiently and effectively as possible.**

Environmental protection; support for measures which improve local environmental quality; pollution emergency response services; flood and coastal protection and land drainage; water partnership supply and sewerage services, including national security; to increase UK's environment decontamination capabilities involving chemical, biological or radiological materials; support to the environmental protection industry for environmental technology and for measures to promote sustainable development; measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice, botanical services; radon measurement and support of remedial works campaigns; support for agriculture in special areas; food safety and hygiene; support for rural and regional development; assistance to production; marketing and processing in the agriculture, fisheries and food industries; assistance to the residual Milk Marketing Board; emergency and strategic food services; plant health; support for the fishing industry; compensation payments to producers; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services; countryside management and stewardship; conservation; national parks grants; support of countryside and wildlife initiatives; animal health and welfare; emergency measures, including foot and mouth eradication and compensation schemes; other services including emergency measures in relation to BSE; grant-in-aid to Non-Departmental Public Bodies and subsidy to Public Corporations; subscriptions and contributions to international organisations; surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; commissioned and departmental research and development; specialist support services, management and development of staff, other departmental administration costs, regional restructuring costs; EU receipts; giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy and Rural Development Programme England of the European Union including compensation payments to producers and support for agriculture in special areas; management of inland waterways by British Waterways Board; consumer representation and other functions under the Water Act 2003; funding through Local Area Agreements, and associated non-cash costs.

The **Department for Environment, Food and Rural Affairs** will account for this Estimate.

† In the Main Estimate and the Winter Supplementary Estimate the RfR Title was 'Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.'

## Part II: Changes proposed

Resources	Present Net Provision	Change in Gross Provision	Change in A in A	Change in Net Provision	£'000
					New Net Provision
<b>RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme England Guarantee Section as economically, efficiently and effectively as possible.</b>					
<b>Spending in Departmental Expenditure Limits (DEL)</b>					
<i>Central Government spending</i>					
RfR 1 - A	262,119	23,516	550	22,966	285,085
RfR 1 - B	919,763	18,318	17,223	1,095	920,858
RfR 1 - C	84,314	47,110	-16	47,126	131,440
RfR 1 - D	328,861	185,550	-	185,550	514,411
RfR 1 - E	250,765	-43,453	300	-43,753	207,012
RfR 1 - F	2,297,207	-224,585	-	-224,585	2,072,622
RfR 1 - G	266,039	-29,817	-	-29,817	236,222
RfR 1 - H	82,400	3,400	-	3,400	85,800
RfR 1 - I	139,570	43,730	23,080	20,650	160,220
<i>Support for Local Authorities</i>					
RfR 1 - J	144,537	-56,523	-	-56,523	88,014
<b>Non - Budget</b>					
RfR 1 - M	693,930	14,400	3,800	10,600	704,530
RfR 1 - O	200,207	18,544	-	18,544	218,751
RfR 1 - R	-	-38,000	-38,000	-	-
<b>Spending in Departmental Expenditure Limits (DEL)</b>					
<i>Central Government spending</i>					
RfR 1 - S	118,621	-162	-	-162	118,459
<i>Support for Local Authorities</i>					
RfR 1 - T	-	46,547	-	46,547	46,547
<b>Total RfR 1</b>		<b>8,575</b>	<b>6,937</b>	<b>1,638</b>	
<b>Total Changes to RfRs</b>		<b>8,575</b>	<b>6,937</b>	<b>1,638</b>	
<b>£000</b>					
	<b>Present Provision</b>	<b>Change in Provision</b>	<b>New Provision</b>		
<b>Capital and Cash</b>					
Total Capital Expenditure	99,123	11,629	110,752		
Non-Operating A in A	2,021	10,014	12,035		
<b>Net cash requirement</b>	<b>5,862,117</b>	<b>1</b>	<b>5,862,118</b>		

## Part II: Revised subhead detail including additional provision

		Resources			Capital		£'000
1	2	3	4	5	6	7	8
Admin	Other current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A
<b>RFR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme England Guarantee Section as economically, efficiently and effectively as possible.</b>							
644,546	4,703,726	1,849,933	7,198,205	1,313,352	5,884,853	110,752	12,035
<b>Spending in Departmental Expenditure Limits (DEL)</b>							
<i>Central Government spending</i>							
A Animal Health and Welfare							
50,913	201,345	34,136	286,394	1,309	285,085	-	-
B Environment							
78,199	425,278	438,239	941,716	20,858	920,858	2,048	-
C Sustainable Farming Food and Fisheries							
30,927	104,888	4,066	139,881	8,441	131,440	-	-
D Natural Resources and Rural Affairs							
37,083	397,731	83,644	518,458	4,047	514,411	-	-
E Departmental Operations							
227,347	337	14,392	242,076	35,064	207,012	68,786	9,535
F Rural Payments Agency EC Funded							
-	2,072,149	473	2,072,622	-	2,072,622	-	-
G Rural Payments Agency running costs							
-	239,740	-	239,740	3,518	236,222	7,628	2,500
H Rural Payments Agency other							
-	85,800	-	85,800	-	85,800	-	-
I Other Executive Agencies							
220,077	153,396	-	373,473	213,253	160,220	32,290	-
<i>Support for Local Authorities</i>							
J Environment							
-	-	88,014	88,014	-	88,014	-	-
K Rural Payments Agency EC Funded							
-	-	4,992	4,992	-	4,992	-	-
<b>Spending in Annually Managed Expenditure (AME)</b>							
<i>Central Government spending</i>							
L Environment							
-	-	55,600	55,600	-	55,600	-	-
<b>Non - Budget</b>							
M Environment							
-	-	708,330	708,330	3,800	704,530	-	-

## Part II: Revised subhead detail including additional provision

	Resources				Capital		£'000	
	1	2	3	4	5	6	7	8
	Admin	Other current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A
N Sustainable Farming Food and Fisheries	-	-	9,391	9,391	-	9,391	-	-
O Natural Resources and Rural Affairs	-	-	218,751	218,751	-	218,751	-	-
P Departmental Operations	-	-	24,899	24,899	-	24,899	-	-
Q Rural Payments Agency EC Funded	-	1,023,062	-	1,023,062	1,023,062	-	-	-
R Other Executive Agencies	-	-	-	-	-	-	-	-
<b>Spending in Departmental Expenditure Limits (DEL)</b>								
<i>Central Government spending</i>								
S Local Area Agreements	-	-	118,459	118,459	-	118,459	-	-
<i>Support for Local Authorities</i>								
T Natural Resources and Rural Affairs	-	-	46,547	46,547	-	46,547	-	-
<b>Total for Estimate:</b>								
	644,546	4,703,726	1,849,933	7,198,205	1,313,352	5,884,853	110,752	12,035

## Part II: Resource to cash reconciliation

	<u>Present</u>	<u>Increase (+)/ Decrease (-)</u>	<u>£'000</u> <u>Revised</u>
<b>Net Resource Requirement</b>	<b>5,883,215</b>	<b>1,638</b>	<b>5,884,853</b>
<b>Voted capital items</b>			
Capital	99,123	11,629	110,752
<i>Less: Non-operating A in A</i>	<u>2,021</u>	<u>10,014</u>	<u>12,035</u>
<b>Total net voted capital</b>	<b>97,102</b>	<b>1,615</b>	<b>98,717</b>
<b>Accruals to cash adjustment</b>			
Adjustments to remove non-cash items:			
Cost of Capital charges	-29,179	-37,820	-66,999
Depreciation	-63,463	-	-63,463
New provisions and adjustments to previous provisions	-134,000	-	-134,000
Profit/loss on sale of assets	-	-	-
Prior period adjustments	-	-	-
Other non-cash items	-	-	-
Increase(+)/decrease (-) in stock	-	-	-
Increase(+)/decrease (-) in debtors	-	-	-
Increase(-)/decrease (+) in creditors	-	-	-
Use of provisions	<u>67,400</u>	<u>-</u>	<u>67,400</u>
<b>Total accruals to cash adjustments</b>	<b>-159,242</b>	<b>-37,820</b>	<b>-197,062</b>
<b>Excess cash to be CFERd</b>	<b>41,042</b>	<b>34,568</b>	<b>75,610</b>
<b>Net Cash Requirement</b>	<b>5,862,117</b>	<b>1</b>	<b>5,862,118</b>

## Part III: Extra receipts payable to the Consolidated Fund

In addition to Appropriations in aid, the following income and receipts relate to the department and is payable to the Consolidated Fund (cash receipts being shown in italics):

	<u>Present provision</u>		<u>New provision</u>	
	<u>Income</u>	<u>Receipts</u>	<u>Income</u>	<u>Receipts</u>
Operating income not classified as A in A	2,322,319	<i>4,803,270</i>	2,282,356	<i>2,340,356</i>
Non-operating income not classified as A in A	-	-	-	-
Other amounts collectable on behalf of the Consolidated Fund	-	-	-	-
Excess receipts to be surrendered to the Consolidated Fund	-	<i>41,042</i>	-	<i>75,610</i>
<b>Total</b>	<u>2,322,319</u>	<u>4,844,312</u>	<u>2,282,356</u>	<u>2,415,966</u>

---

## Forecast Operating Cost Statement

	£'000
	2007-08 provision
<b>Net Administration Costs</b>	
RfR1	393,944
<b>Total Net Administration Costs</b>	<b>393,944</b>
<b>Net Programme Costs</b>	
RfR1	3,208,553
<b>Total Net Programme Costs</b>	<b>3,208,553</b>
<b>Total Net Operating Cost</b>	<b>3,602,497</b>
<i>of which:</i>	
<b>Net Resource Requirement</b>	<b>5,884,853</b>
Non-voted expenditure	
Consolidated Fund Extra Receipts	-2,282,356
<b>Resource Budget</b>	<b>2,946,277</b>

---

## Notes to the Estimate

### Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000
	2007-08 Provision
<b>Net Resource Requirement (Estimates)</b>	<b>5,884,853</b>
<i>Adjustments to remove:</i>	
provision voted for earlier years	-
<i>Adjustments to additionally include:</i>	
non-voted expenditure in the OCS	-
Consolidated Fund Extra Receipts in the OCS	-2,282,356
Other adjustments	-
<b>Net Operating Costs (Accounts)</b>	<b>3,602,497</b>
<i>Adjustments to remove:</i>	
gains/losses from sale of capital assets	-
capital grants	-485,796
European Union income related to capital grants	-
voted expenditure outside the budget	-
<i>Adjustments to additionally include:</i>	
other Consolidated Fund Extra Receipts	22,205
resource consumption of non departmental public bodies	-137,632
unallocated resource provision	-
Other adjustments	-54,997
<b>Resource Budget (Budget)</b>	<b>2,946,277</b>
<i>of which:</i>	
Departmental Expenditure Limit (DEL)	2,928,970
Annually Managed Expenditure (AME)	17,307

### Reconciliation of capital expenditure between Estimates and Budgets

	£'000
	2007-08 Provision
<b>Net Voted Capital (Estimates)</b>	<b>98,717</b>
<i>Adjustments to additionally include:</i>	
other Consolidated Fund Extra Receipts	-
capital spending by non departmental public bodies	249,328
capital grants	485,796
European Union income related to capital grants	-
supported capital expenditure (revenue)	67
capital spending by levy funded bodies	846
unallocated capital provision	-
Other adjustments	54,997
<b>Capital Budget (Budget)</b>	<b>889,751</b>
<i>of which:</i>	
Departmental Expenditure Limits (DEL)	888,905
Annually Managed Expenditure (AME)	846

---

## Notes to the Estimate (*continued*)

### Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointments for the Requests for Resources within this Estimate.

**Request for Resources 1**

Helen Ghosh, Accounting Officer and Permanent Head of Department

Helen Ghosh as the Accounting Officer of the Department for Environment, Food and Rural Affairs has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The AO as the permanent head, remains in general overall charge of the Department for Environment, Food and Rural Affairs.

The responsibilities of an Accounting Officer are set out in chapter 3 of Managing Public Money. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims, and objectives and should regularly review the effectiveness of that system.

## Notes to the Estimate (*continued*)

### Analysis of operating appropriations in aid (A in A)

	£'000
	2007-08 Provision
<b>RFR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme England Guarantee Section as economically, efficiently and effectively as possible.</b>	
<b>Administration</b>	<b>250,602</b>
<i>of which:</i>	
Sale of goods and services	250,602
<b>Programme</b>	<b>1,062,750</b>
<i>of which:</i>	
Sale of goods and services	16,209
Regulatory licences, fines, penalties and taxes	22,205
EU income	3,284,603
Interest and Dividends	17,689
CFERs	-2,282,356
Other income ( including receipts )	4,400
<b>Total RFR1</b>	<b>1,313,352 †</b>
<i>† Amount that may be applied as appropriation in aid in addition to the net total, arising from: eligible expenditure on farm grants, monitoring of Arable Area Payments Scheme, the UK Register of Organic Food Standards, decommissioning of fishing vessels, EC Leader Programme and Sector Challenge Grants. Receipts resulting from projects under the Wider Markets Initiative. Receipts from sale of carcasses and vaccines relating to Brucellosis and Tuberculosis eradication. Receipts from fees and charges on Local Veterinary Inspectors work; public enquiries on salmon, whaling and inland fisheries, certification testing, National List and plant breeders' rights, commissioned surveys, studies and advice. Repayments of ATB Landbase redundancy fund and loans, SFIA loan capital and refund of SFIA grants. Rental income from ATB Landbase and from land managed by the Minister. Receipts in respect of the tide gauge network; work carried out by the Veterinary Laboratories Agency and NIAB Redundancy Fund. Recovery of shellfish enquiry expenses.</i>	
<i>Income from the provision of services to internal and external customers, including the secondment of staff and services to IBEA. Statutory receipts. Receipts from the sale or use of rights and assets. Rents from property. Receipts from the sale of information, including publications. Income from levies, licensing approvals, certification, inspections, registrations, supervision and extensification, Reimbursement of Defra expenditure, including EC receipts. Income from legal claims. Insurance recoveries. Other receipts and credits. Receipts in respect of environment protection and research (ex-DETR). Recovery of income from transfers, bulletins and for receipts for CAP market support and from European Community Institutions.</i>	
<b>Total Operating A in A</b>	<b>1,313,352</b>

### Analysis of non - operating appropriations in aid (A in A)

<b>RFR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme England Guarantee Section as economically, efficiently and effectively as possible.</b>	
<b>Programme</b>	<b>12,035</b>
<i>of which:</i>	
Sale of assets	12,035
<b>Total RFR1</b>	<b>12,035 †</b>
<i>† Amount that may be applied as non-operating appropriations in aid, arising from: recovery of income from the sale of surplus land, buildings and other capital assets.</i>	
<b>Total Non - operating A in A</b>	<b>12,035</b>

## Notes to the Estimate (*continued*)

### Analysis of Consolidated Fund extra receipts

	2007-08 provision		£'000
	Income	Receipts	
Rural Payments Agency EU Income $\Phi$	2,064,751	2,184,751	
Rural Payments Agency Sugar Levies Income $\bullet$	22,205	22,205	
Excess Cash surrendered $\bullet$		75,610	
Rural Development Programme England Income $\Phi$	195,400	133,400	
<b>Total</b>	<b>2,282,356</b>	<b>2,415,966</b>	

### Departmental Expenditure Limits and Administration Budgets

	Change		New DEL		£'000
	Voted	Non-voted	Voted	Non-voted	Total
Resource DEL	-17,506	17,506	4,309,389	-1,380,419	2,928,970
<i>of which:</i>					
Administration budget $\dagger$	-	-	393,944	-	393,944
Near-cash in RDEL	-55,326	55,326	4,100,527	-1,515,601	2,584,926
Capital DEL $\dagger\dagger$	-8,385	8,385	661,010	227,895	888,905
Less Depreciation $\dagger\dagger\dagger$	-	-	-63,463	-137,819	-201,282
Total	-25,891	25,891	4,906,936	-1,290,343	3,616,593

$\dagger$  The total of 'Administration budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

$\dagger\dagger$  Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

$\dagger\dagger\dagger$  Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

### Cash which may be retained to offset expenditure

	£'000
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been or will be appropriated in aid	1,325,387

---

**Notes to the Estimate (*continued*)****Expenditure resting on the sole authority of the Appropriation Act**

<b>RfR/Section</b>	<b>Body</b>	<b>£ '000</b>
RfR1, A-D	Payments for Committees and Tribunals	58
RfR1, D	Funding to establish the Association of Commons Registration Officers	50

---

**Notes to the Estimate (*continued*)****Grants in Aid**

<b>RfR/Section</b>	<b>Body</b>	<b>£ '000</b>
RfR1- O	Natural England ♥	202,766
RfR1- O	Commission for Rural Communities ♥	9,965
RfR1- M	Environment Agency ♥	701,830
RfR1- N	Food from Britain ♥	6,081
RfR1- P	Royal Botanic Gardens, Kew ♥	24,899
RfR1- O	National Forest Company ♣	4,100
RfR1- N	Gangmasters Licensing Authority ♥	3,310
RfR1- M	Consumer Council for Water ♥	6,500
RfR1- O	Joint Nature Conservation Committee ♣	1,920

