

Office for Standards in Education, Children's Services and Skills

Resource budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Office for Standards in Education, Children's Services and Skills</i>									
Office of Her Majesty's Chief Inspector of Schools in England	221,326	235,515	254,995	263,426	204,618	216,092	171,699	176,700	181,900
<i>of which:</i>									
Office of Her Majesty's Chief Inspector of Schools in England	221,326	235,515	254,995	263,426	204,618	216,092	171,699	176,700	181,900
Administration and Inspection RfR 1 A	221,326	235,515	254,995	263,426	204,618	216,092	171,699	176,700	181,900
Total voted	221,326	235,515	254,995	263,426	204,618	216,092	171,699	176,700	181,900
<i>Non-voted†</i>									
Office of Her Majesty's Chief Inspector of Schools in England									
<i>of which:</i>									
Unallocated Provision	-	-	-	-	-	-	8,051	13,515	3,661
Total non-voted	-	-	-	-	-	-	8,051	13,515	3,661
Total resource budget DEL	221,326	235,515	254,995	263,426	204,618	216,092	179,750	190,215	185,561
Resource AME									
Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	221,326	235,515	254,995	263,426	204,618	216,092	179,750	190,215	185,561
<i>of which:</i>									
Voted	221,326	235,515	254,995	263,426	204,618	216,092	171,699	176,700	181,900
Other non-voted	-	-	-	-	-	-	8,051	13,515	3,661
<i>and of which:</i>									
Central government own spending	221,326	235,515	254,995	263,426	204,618	216,092	179,750	190,215	185,561

Resource budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans

NB Voted net resource outturn in Estimate entitled: Office for Standards in Education, Children's Services and Skills

Resource DEL (in Estimate):									
Resource DEL in budgets	221,326	235,515	255,314	263,479	204,618	216,092	171,699	176,700	181,900
Capital DEL in budgets	-	-	93	5	-185	-	-	-	-
Non-Budget:									
Other spending outside budgets	-	-	-	-	-	-	-	-	-
Total resource consumption in Estimate	221,326	235,515	255,407	263,484	204,433	216,092	171,699	176,700	181,900

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)**£'000**

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated Outturn	2008-09 Plans	2009-10 Plans	2010-11 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans

Capital DEL*Voted in Estimate entitled: Office for Standards in Education, Children's Services and Skills*

Office of Her Majesty's Chief Inspector of Schools in England	6,299	2,327	2,012	1,458	15	-	981	-	-
--	--------------	--------------	--------------	--------------	-----------	----------	------------	----------	----------

of which:

Office of Her Majesty's Chief Inspector of Schools in England	6,299	2,327	2,012	1,458	15	-	981	-	-
---	-------	-------	-------	-------	----	---	-----	---	---

Administration and Inspection
RfR 1 A

	6,299	2,327	2,012	1,458	15	-	981	-	-
--	-------	-------	-------	-------	----	---	-----	---	---

Total voted	6,299	2,327	2,012	1,458	15	-	981	-	-
--------------------	--------------	--------------	--------------	--------------	-----------	----------	------------	----------	----------

Non-voted†

Office of Her Majesty's Chief Inspector of Schools in England	-	-	-	-	-708	-	-	-	-
--	----------	----------	----------	----------	-------------	----------	----------	----------	----------

of which:

Office of Her Majesty's Chief Inspector of Schools in England	-	-	-	-	-708	-	-	-	-
---	---	---	---	---	------	---	---	---	---

Total non-voted	-	-	-	-	-708	-	-	-	-
------------------------	----------	----------	----------	----------	-------------	----------	----------	----------	----------

Total capital budget DEL	6,299	2,327	2,012	1,458	-693	-	981	-	-
---------------------------------	--------------	--------------	--------------	--------------	-------------	----------	------------	----------	----------

Capital AME

Total capital budget AME	-	-	-	-	-	-	-	-	-
---------------------------------	----------	----------	----------	----------	----------	----------	----------	----------	----------

Total capital budget	6,299	2,327	2,012	1,458	-693	-	981	-	-
-----------------------------	--------------	--------------	--------------	--------------	-------------	----------	------------	----------	----------

of which:

Voted	6,299	2,327	2,012	1,458	15	-	981	-	-
Other non-voted	-	-	-	-	-708	-	-	-	-

and of which:

Central government own spending	6,299	2,327	2,012	1,458	-693	-	981	-	-
Public Corporations	-	-	-	-	-	-	-	-	-

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
NB Voted net capital in Estimate entitled: Office for Standards in Education, Children's Services and Skills									
Capital DEL in budgets	6,299	2,327	2,012	1,458	15	-	981	-	-
Total net capital in Estimate	6,299	2,327	2,012	1,458	15	-	981	-	-

Voted capital budget DEL and AME treated as resource in Estimate entitled: Office for Standards in Education, Children's Services and Skills‡

Capital DEL in budgets	-	-	93	5	-185	-	-	-	-
------------------------	---	---	----	---	------	---	---	---	---

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate