

# House of Lords

## Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Resource DEL</b>									
<i>Voted in Estimate entitled: House of Lords</i>									
House of Lords	74,722	79,818	89,595	107,052	98,648	113,015	110,018	115,774	124,824
<i>of which:</i>									
Functioning of Parliament	74,722	79,818	89,595	107,052	98,648	113,015	110,018	115,774	124,824
Administration									
RfR 1 A	40,439	42,834	45,145	49,103	55,697	61,610	65,722	67,517	70,503
Works Services									
RfR 1 B	34,283	36,984	44,450	57,949	42,951	51,405	44,296	48,257	54,321
<b>Total voted</b>	<b>74,722</b>	<b>79,818</b>	<b>89,595</b>	<b>107,052</b>	<b>98,648</b>	<b>113,015</b>	<b>110,018</b>	<b>115,774</b>	<b>124,824</b>
<b>Total resource budget DEL</b>	<b>74,722</b>	<b>79,818</b>	<b>89,595</b>	<b>107,052</b>	<b>98,648</b>	<b>113,015</b>	<b>110,018</b>	<b>115,774</b>	<b>124,824</b>
<b>Resource AME</b>									
<i>Voted in Estimate entitled: House of Lords</i>									
House of Lords	1,227	1,301	1,171	910	1,048	791	820	875	931
<i>of which:</i>									
Functioning of Parliament	1,227	1,301	1,171	910	1,048	791	820	875	931
Administration									
RfR 1 C	1,227	1,301	1,171	910	1,048	791	820	875	931
<b>Total voted</b>	<b>1,227</b>	<b>1,301</b>	<b>1,171</b>	<b>910</b>	<b>1,048</b>	<b>791</b>	<b>820</b>	<b>875</b>	<b>931</b>
<b>Total resource budget AME</b>	<b>1,227</b>	<b>1,301</b>	<b>1,171</b>	<b>910</b>	<b>1,048</b>	<b>791</b>	<b>820</b>	<b>875</b>	<b>931</b>
<b>Total resource budget</b>	<b>75,949</b>	<b>81,119</b>	<b>90,766</b>	<b>107,962</b>	<b>99,696</b>	<b>113,806</b>	<b>110,838</b>	<b>116,649</b>	<b>125,755</b>
<i>of which:</i>									
Voted	75,949	81,119	90,766	107,962	99,696	113,806	110,838	116,649	125,755
<i>and of which:</i>									
Central government own spending	75,949	81,119	90,766	107,962	99,696	113,806	110,838	116,649	125,755
<b>NB Voted net resource outturn in Estimate entitled: House of Lords</b>									
<b>Resource DEL (in Estimate):</b>									
Resource DEL in budgets	74,722	79,818	89,595	107,052	98,648	113,015	110,018	115,774	124,824
Capital DEL in budgets	-	-	-	-	-	-	-	-	-
<b>Resource AME (in Estimate):</b>									
Resource AME in budgets	1,227	1,301	1,171	910	1,048	791	820	875	931
<b>Total resource consumption in Estimate</b>	<b>75,949</b>	<b>81,119</b>	<b>90,766</b>	<b>107,962</b>	<b>99,696</b>	<b>113,806</b>	<b>110,838</b>	<b>116,649</b>	<b>125,755</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Capital DEL</b>									
<i>Voted in Estimate entitled: House of Lords</i>									
House of Lords	2,935	3,184	53,912	4,165	8,447	30,168	9,825	19,494	15,296
<i>of which:</i>									
Functioning of Parliament	2,935	3,184	53,912	4,165	8,447	30,168	9,825	19,494	15,296
Administration									
RfR 1 A	1,677	839	1,892	1,585	971	634	1,001	1,038	996
Works Services									
RfR 1 B	1,258	2,345	52,020	2,580	7,476	29,534	8,824	18,456	14,300
<b>Total voted</b>	<b>2,935</b>	<b>3,184</b>	<b>53,912</b>	<b>4,165</b>	<b>8,447</b>	<b>30,168</b>	<b>9,825</b>	<b>19,494</b>	<b>15,296</b>
<b>Total capital budget DEL</b>	<b>2,935</b>	<b>3,184</b>	<b>53,912</b>	<b>4,165</b>	<b>8,447</b>	<b>30,168</b>	<b>9,825</b>	<b>19,494</b>	<b>15,296</b>
<b>Capital AME</b>									
<b>Total capital budget AME</b>	-	-	-	-	-	-	-	-	-
<b>Total capital budget</b>	<b>2,935</b>	<b>3,184</b>	<b>53,912</b>	<b>4,165</b>	<b>8,447</b>	<b>30,168</b>	<b>9,825</b>	<b>19,494</b>	<b>15,296</b>
<i>of which:</i>									
Voted	2,935	3,184	53,912	4,165	8,447	30,168	9,825	19,494	15,296
<i>and of which:</i>									
Central government own spending	2,935	3,184	53,912	4,165	8,447	30,168	9,825	19,494	15,296
Public Corporations	-	-	-	-	-	-	-	-	-
<b>NB Voted net capital in Estimate entitled: House of Lords</b>									
Capital DEL in budgets	2,935	3,184	53,912	4,165	8,447	30,168	9,825	19,494	15,296
<b>Total net capital in Estimate</b>	<b>2,935</b>	<b>3,184</b>	<b>53,912</b>	<b>4,165</b>	<b>8,447</b>	<b>30,168</b>	<b>9,825</b>	<b>19,494</b>	<b>15,296</b>
<b>Voted capital budget DEL and AME treated as resource in Estimate entitled: House of Lords‡</b>									
Capital DEL in budgets	-	-	-	-	-	-	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate