

UK Trade & Investment

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: UK Trade & Investment</i>									
UK Trade & Investment	96,392	103,674	104,465	99,552	97,991	88,299	91,505	91,362	91,235
<i>of which:</i>									
UK Trade & Investment	96,392	103,674	104,465	99,552	97,991	88,299	91,505	91,362	91,235
Trade development and promotion and inward investment RfR 1 A	96,392	103,674	104,465	99,552	97,991	88,299	91,505	91,362	91,235
Total voted	96,392	103,674	104,465	99,552	97,991	88,299	91,505	91,362	91,235
Total resource budget DEL	96,392	103,674	104,465	99,552	97,991	88,299	91,505	91,362	91,235
Resource AME									
<i>Voted in Estimate entitled: UK Trade & Investment</i>									
UK Trade & Investment	167	109	35	24	14	21	21	21	21
<i>of which:</i>									
UK Trade & Investment	167	109	35	24	14	21	21	21	21
Trade development and promotion and inward investment RfR 1 B	167	109	35	24	14	21	21	21	21
Total voted	167	109	35	24	14	21	21	21	21
Total resource budget AME	167	109	35	24	14	21	21	21	21
Total resource budget	96,559	103,783	104,500	99,576	98,005	88,320	91,526	91,383	91,256
<i>of which:</i>									
Voted	96,559	103,783	104,500	99,576	98,005	88,320	91,526	91,383	91,256
<i>and of which:</i>									
Central government own spending	83,629	90,853	91,270	84,346	80,775	71,090	74,716	74,982	75,254
Central government finance to LAs	12,930	12,930	13,230	15,230	17,230	17,230	16,810	16,401	16,002

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
NB Voted net resource outturn in Estimate entitled: UK Trade & Investment									
Resource DEL (in Estimate):									
Resource DEL in budgets	96,392	103,674	104,465	99,552	97,991	88,299	91,505	91,362	91,235
Resource AME (in Estimate):									
Resource AME in budgets	167	109	35	24	14	21	21	21	21
Total resource consumption in Estimate	96,559	103,783	104,500	99,576	98,005	88,320	91,526	91,383	91,256

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: UK Trade & Investment</i>									
UK Trade & Investment	164	237	95	155	176	49	248	248	248
<i>of which:</i>									
UK Trade & Investment	164	237	95	155	176	49	248	248	248
Trade development and promotion and inward investment RfR 1 A	164	237	95	155	176	49	248	248	248
Total voted	164	237	95	155	176	49	248	248	248
Total capital budget DEL	164	237	95	155	176	49	248	248	248
Capital AME									
Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	164	237	95	155	176	49	248	248	248
<i>of which:</i>									
Voted	164	237	95	155	176	49	248	248	248
<i>and of which:</i>									
Central government own spending	164	237	95	155	176	49	248	248	248
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: UK Trade & Investment									
Capital DEL in budgets	164	237	95	155	176	49	248	248	248
Total net capital in Estimate	164	237	95	155	176	49	248	248	248

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

