

Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2001-02 to 2006-07

	accruals, £million					
	National Statistics					2006-07 plans
	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 outturn	2005-06 outturn	
General public services						
Public and common services	396	431	477	498	609	737
Total general public services	396	431	477	498	609	737
International services						
Other international services	8	9	10	12	13	11
International development assistance	0	0	0	0	0	0
Total international services	8	9	10	12	13	11
Defence						
National defence	2	0	0	0	2	1
Civil defence	2	2	2	3	3	3
Total defence	4	2	2	3	5	4
Public order and safety						
Police	496	540	595	613	693	695
Fire	114	129	147	146	169	173
Administration of justice	312	346	373	430	395	393
Immigration and citizenship	3	2	1	0	0	0
Prisons and offender programmes	124	141	134	147	166	168
Other public order and safety	35	36	39	44	46	49
Total public order and safety	1,085	1,193	1,289	1,380	1,469	1,477
Enterprise and economic development						
Economic development and trade	127	166	128	130	136	346
Support for business	475	566	642	658	634	449
Total enterprise and economic development	602	732	770	788	771	795
Science and technology						
Science and technology	40	49	49	55	79	71
Total science and technology	40	49	49	55	79	71
Employment policies						
Employment policies	120	106	121	119	130	113
Total employment policies	120	106	121	119	130	113
Agriculture, fisheries and forestry						
Market support under CAP	205	237	239	154	276	320
Other agriculture, food and fisheries policy	21	33	48	55	48	62
Forestry	3	2	2	2	1	2
Total agriculture, fisheries and forestry	228	273	288	210	326	385
Transport						
National roads	133	159	148	157	169	175
Local roads	197	222	234	254	310	337
Local public transport	44	49	66	62	69	82
Railways	214	263	263	327	304	285
Other transport	41	28	38	41	36	40
Total transport	629	721	749	842	889	919
Environment protection						
Environmental protection	279	316	363	400	456	459
Environmental research	1	1	3	4	3	5
Total environment protection	280	316	366	404	459	465

Housing and Community amenities

Local authority housing	151	143	73	126	197	227
Other social housing	0	0	0	0	0	0
Other housing and community services	101	133	222	148	195	257
Total housing and community amenities	253	276	295	275	392	484

Health

Medical services	2,989	3,438	3,914	4,219	4,447	4,817
Medical research	16	16	23	19	25	31
Central and other health services	0	0	0	0	4	31
Total health	3,005	3,455	3,937	4,238	4,476	4,879

Recreation, culture and religion

Heritage, arts, libraries and films	135	159	173	174	193	195
Sport and recreation	157	173	164	225	226	227
Broadcasting	93	84	89	100	92	97
Lottery	90	105	102	119	112	125
Other recreation, culture and religion	10	12	14	18	13	13
Total recreation, culture and religion	485	534	542	637	636	658

Education and training

<i>of which: education</i>	2,269	2,408	2,600	2,763	2,939	3,081
Pre-primary and primary education ⁽¹⁾	873	926	990	1,062	1,132	1,170
Secondary schools	724	752	840	883	933	968
Higher education	334	358	367	377	394	432
Further education	41	54	73	73	67	55
Student support	86	81	83	97	120	140
Training	381	511	511	545	560	570
Other education and training	211	237	246	270	294	315
Total education and training	2,650	2,919	3,111	3,308	3,500	3,651

Social protection

Incapacity, disability and injury benefits	1,686	1,683	1,744	1,777	1,846	1,900
State pensions	2,390	2,538	2,668	2,819	2,945	3,082
Public service occupational pensions	299	190	19	19	-49	10
Widows' benefits	56	56	52	48	45	42
Family benefits, income support and tax credits	1,552	1,652	1,959	2,139	2,173	2,207
Unemployment benefits	139	139	131	113	123	135
Housing benefits	552	599	623	648	732	717
Personal social services	846	985	1,167	1,266	1,348	1,375
Administration and miscellaneous services	155	157	144	155	115	117
Total social protection	7,677	7,999	8,507	8,984	9,277	9,585

Total identifiable expenditure on services in Wales

	17,460	19,015	20,514	21,751	23,028	24,233
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(1) Sub-functions under fives and primary schools have been combined under pre-primary and primary education. Due to the way under fives education is funded in Wales, it is difficult to split expenditure between 'under fives' and 'primary schools' accurately, therefore these two lines have been merged.