

6

CENTRAL GOVERNMENT OWN EXPENDITURE

Introduction

6.1 This section provides summary analyses of central government own expenditure. That is the expenditure of government departments and other central government bodies on their own activities. In these analyses central government includes the devolved administrations and non-departmental public bodies. In addition to staff pay, procurement and capital expenditure, central government own expenditure includes grants and subsidies paid to individuals and enterprises in the private sector and subsidies to public corporations. It excludes central government support for the spending of local authorities and support for the capital expenditure of public corporations. Central government own expenditure accounts for about 70 per cent of Departmental Expenditure Limits (DEL) and about 90 per cent of departmental Annually Managed Expenditure (AME).

6.2 All the analyses of central government own expenditure in this section offer further breakdowns of the figures given for central government own expenditure in the sectoral spending **Table 1.15**.

6.3 All outturn data (to 2005-06) in this chapter are National Statistics.

What's new

6.4 **Table 6.5** is now presented on the new detailed COFOG basis. Chapter 4 and 5 text contain further detail on this change.

Central government own expenditure by department

6.5 **Table 6.1** gives a departmental breakdown of central government own current plus capital expenditure, actual and planned, for the period 2001-02 to 2007-08. Expenditure falling in DEL is shown separately from expenditure falling in departmental AME. DEL expenditure in this table excludes depreciation. In a number of areas, for example education, transport, and law and order, a relatively large proportion of expenditure is carried out by local authorities, with only a relatively small proportion spent directly by central government – some of which will be recorded under Scotland, Wales or Northern Ireland. Other AME includes locally financed expenditure in Northern Ireland that is classified as central government spending.

6.6 The reduction in central government capital spending in 2005/06 that is as a result of a series of imputed transactions recorded in the national accounts in respect of British Nuclear Fuels Limited transferring assets and liabilities to the Nuclear Decommissioning Authority is recorded as a reduction in the accounting adjustments in **Table 6.1**. This has no impact on TME or the public finances overall. See Chapter 8 text for further details.

Central government own current and capital expenditure by department

6.7 Tables 6.2 and 6.3 show, for 2001-02 through to 2007-08, central government DEL and departmental AME expenditure, actual and planned, for each department, separated between current/resource and capital expenditure. Departmental DEL totals for resource expenditure exclude depreciation and include other non-cash items. These are deducted in the accounting adjustments to get to a measure of total current expenditure that is consistent with national accounts. There are also some differences in the classification of expenditure as capital or current in the budgeting regime (i.e. DEL and AME) and national accounts. These differences are accounted for in the 'add/remove items classified as capital in national accounts' lines.

Central government own expenditure by economic category

6.8 Table 6.4 shows central government own expenditure by economic category, within the framework of the central government component of Total Expenditure on Services (TES). TES is an overall measure of public spending which is close to TME. So it represents, broadly, current plus capital expenditure. TES excludes non-cash spending such as depreciation and cost of capital charges. Full details of the definition of TES are available in appendix E.

Central government own expenditure by detailed function

6.9 Table 6.5 shows central government own expenditure by detailed function. This allocates expenditure of central government departments and the devolved administrations in Scotland, Wales and Northern Ireland to the different functions of government. As with table 6.4, and the functional analyses in chapter 4, this functional table is set within the framework of TES. Because expenditure by local authorities is excluded, it is possible to include figures for the plans years here as well as data for the past

Table 6.1 Central government own expenditure by departmental group, 2001–02 to 2007–08

	accruals, £ million						
	National Statistics					2006–07 estimated outturn	2007–08 plans
	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn		
Within DEL							
Education and Skills	14,060	15,653	17,548	18,589	20,137	21,873	23,331
Health	53,232	56,972	64,050	69,104	75,852	81,757	90,824
Transport	3,611	4,798	6,098	5,674	5,781	7,587	7,637
Communities and Local Government	2,613	3,294	4,277	4,251	4,258	4,011	4,278
Local Government	263	257	285	326	333	275	305
Home Office	6,563	7,692	7,216	7,284	7,351	8,016	8,464
Constitutional Affairs	2,823	3,212	3,129	3,058	3,627	3,702	3,986
Law Officers' Departments	457	519	582	649	657	701	724
Defence	30,740	29,339	31,096	33,067	33,294	33,922	33,627
Foreign and Commonwealth Office	1,362	1,505	1,495	1,718	1,859	1,946	1,802
International Development	3,058	3,417	3,701	3,906	4,472	4,942	5,259
Trade and Industry	4,544	3,218	3,543	4,015	5,423	6,104	6,276
Environment, Food and Rural Affairs	2,812	2,783	2,716	2,980	3,319	3,790	3,567
Culture, Media and Sport	963	1,175	1,280	1,411	1,444	1,642	1,686
Work and Pensions	5,827	6,626	7,043	7,236	7,228	7,047	6,798
Scotland	11,150	11,788	13,398	13,977	15,000	16,811	17,678
Wales	5,115	5,961	6,444	6,986	7,434	8,062	8,553
Northern Ireland Executive	5,628	6,332	6,510	6,924	7,375	7,962	8,281
Northern Ireland Office	1,083	1,093	1,053	1,176	1,191	1,283	1,164
Chancellor's Departments	3,921	4,188	4,506	4,911	5,163	5,305	5,115
Cabinet Office	1,659	1,746	2,187	2,285	2,255	2,613	2,583
Total CG own expenditure within DEL⁽¹⁾⁽²⁾	161,483	171,569	188,156	199,528	213,450	229,350	241,936
Within Departmental AME							
Education and Skills	8,563	9,028	8,404	8,081	9,903	11,860	13,892
Health	4,026	4,665	6,294	6,680	10,058	10,580	14,600
Transport	2,107	2,166	2,326	2,741	3,076	3,412	3,446
Communities and Local Government	355	241	256	162	311	184	75
Home Office	173	2,013	40	1	5	0	2
Constitutional Affairs	96	101	58	62	81	88	102
Defence	4,607	6,137	4,788	4,467	5,332	5,439	6,160
Foreign and Commonwealth Office	38	60	40	3	-22	12	50
International Development	59	51	77	77	68	361	48
Trade and Industry	1,573	3,362	194	-1,402	-609	-1,132	-739
Environment, Food and Rural Affairs	1,767	53	74	73	126	113	113
Culture, Media and Sport	3,993	4,319	4,729	4,126	4,319	4,403	4,296
Work and Pensions	82,339	85,860	90,364	94,623	98,161	101,121	105,969
Scotland	2,056	2,062	1,640	1,907	2,362	2,530	3,119
Wales	270	315	478	367	399	478	526
Northern Ireland Executive	5,113	4,959	5,442	6,047	6,686	10,494	7,507
Northern Ireland Office	0	0	0	208	212	214	229
Chancellor's Departments	14,123	15,161	19,899	21,741	23,466	25,003	25,965
Cabinet Office	4,699	4,581	5,017	5,383	5,726	6,078	7,630
Total CG own expenditure within Dept AME⁽¹⁾	135,958	145,133	150,120	155,346	169,659	181,236	192,989
Locally financed expenditure in							
Northern Ireland	348	361	384	410	457	506	544
Net expenditure transfers to the EC	-690	2,782	3,448	4,907	4,435	4,652	5,010
Central government debt interest	22,099	20,942	22,333	23,971	25,804	27,424	29,100
Accounting and other adjustments	-34,649	-36,387	-31,717	-28,599	-51,714	-42,216	-46,600
Total CG own expenditure	284,549	304,400	332,724	355,563	362,090	400,952	423,000

(1) Total DEL is shown excluding depreciation.

(2) The DEL Reserve and unallocated amounts for the Invest to Save Budget are excluded in 2006-07 and 2007-08. AME figures for 2006-07 and 2007-08 exclude the AME margin. Amounts for unallocated Special Reserve, DEL Reserve and Invest to Save Budget can be found in Table 1.11. The amounts for AME margin can be found in Table 1.1.

Table 6.2 Central government own current expenditure by departmental group, 2001–02 to 2007–08

	accruals, £ million						
	National Statistics						
	2001–02	2002–03	2003–04	2004–05	2005–06	2006–07	2007–08
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans
Within resource DEL							
Education and Skills	13,325	14,706	16,569	17,380	18,490	20,319	21,813
Health	51,468	54,898	61,496	66,536	73,728	78,324	86,722
Transport	2,358	3,001	3,341	2,843	2,983	3,266	3,280
Communities and Local Government	1,142	1,437	1,305	1,380	1,329	1,041	1,076
Local Government	263	257	283	326	332	274	304
Home Office	5,990	7,087	6,663	6,646	6,692	7,060	7,274
Constitutional Affairs	2,768	3,167	3,060	2,914	3,499	3,545	3,838
Law Officers' Departments	434	511	571	638	681	689	710
Defence	24,890	23,230	25,089	26,292	26,808	26,857	26,027
Foreign and Commonwealth Office	1,307	1,409	1,445	1,641	1,766	1,845	1,693
International Development	2,809	3,032	3,457	3,675	4,091	4,282	4,616
Trade and Industry	4,302	2,930	3,051	3,736	4,713	5,406	5,655
Environment, Food and Rural Affairs	2,430	2,443	2,311	2,611	2,623	3,034	2,761
Culture, Media and Sport	929	1,147	1,157	1,268	1,338	1,504	1,459
Work and Pensions	5,652	6,340	6,813	6,955	6,877	6,836	6,741
Scotland	10,230	10,707	12,344	12,618	13,651	14,751	15,747
Wales	4,683	5,386	5,920	6,439	6,835	7,303	7,767
Northern Ireland Executive	5,012	5,655	5,846	6,188	6,649	7,149	7,463
Northern Ireland Office	1,041	1,039	1,003	1,106	1,135	1,202	1,092
Chancellor's Departments	3,712	3,928	4,260	4,506	4,767	4,957	4,812
Cabinet Office	1,442	1,560	1,603	2,022	2,012	2,179	2,221
Total within resource DEL⁽¹⁾	146,188	153,921	167,647	177,775	191,001	201,819	213,054
Within resource Departmental AME							
Education and Skills	6,797	7,160	6,495	6,198	7,836	8,835	10,184
Health	4,026	4,665	6,294	6,451	9,409	10,484	14,548
Transport	2,107	2,166	2,326	2,741	3,076	3,412	3,446
Communities and Local Government	355	241	256	162	311	184	75
Home Office	173	2,013	40	1	5	0	2
Constitutional Affairs	96	101	58	62	81	88	102
Defence	4,446	6,137	4,788	4,467	5,332	5,439	6,160
Foreign and Commonwealth Office	38	60	40	3	-22	12	50
International Development	59	51	77	77	68	361	48
Trade and Industry	1,184	3,590	1,336	-540	229	421	-145
Environment, Food and Rural Affairs	1,766	51	73	72	126	112	112
Culture, Media and Sport	3,128	3,186	3,626	3,095	3,327	3,436	3,439
Work and Pensions	82,264	85,783	90,274	94,542	98,144	100,998	105,835
Scotland	1,860	1,846	1,449	1,737	2,211	2,392	2,959
Wales	148	181	342	233	278	309	315
Northern Ireland Executive	5,024	4,869	5,293	5,799	6,439	10,363	7,070
Northern Ireland Office	0	0	0	208	212	214	229
Chancellor's Departments	14,123	15,161	19,499	21,514	23,231	24,677	25,725
Cabinet Office	4,699	4,581	5,017	5,383	5,726	6,078	7,630
Total within resource Departmental AME⁽¹⁾	132,292	141,841	147,283	152,203	166,018	177,813	187,784
Locally financed expenditure in Northern Ireland	348	361	384	410	457	506	544
Net expenditure transfers to the EC	-690	2,782	3,448	4,907	4,435	4,652	5,010
Central government debt interest	22,099	20,942	22,333	23,971	25,804	27,424	29,100
Remove items classified as capital in National Accounts	—	—	—	—	-2	—	—
Add items classified as current in National Accounts	4,903	5,212	5,221	5,409	6,007	6,517	6,395
Accounting and other adjustments	-31,598	-31,286	-28,443	-27,117	-35,645	-40,708	-44,800
Total CG own current expenditure	273,543	293,774	317,873	337,557	358,075	378,023	397,100

(1) The resource parts of the DEL Reserve and unallocated amounts for the Invest to Save Budget are excluded in 2006-07 and 2007-08. Amounts for these items can be found in Table 1.5.

Table 6.3 Central government own capital expenditure by departmental group, 2001–02 to 2007–08

	accruals, £ million						
	National Statistics						
	2001–02	2002–03	2003–04	2004–05	2005–06	2006–07	2007–08
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans
Within capital DEL							
Education and Skills	735	947	978	1,208	1,646	1,554	1,518
Health	1,764	2,074	2,554	2,568	2,123	3,433	4,102
Transport	1,253	1,798	2,757	2,831	2,798	4,321	4,357
Communities and Local Government	1,470	1,857	2,972	2,871	2,929	2,970	3,202
Local Government	0	0	1	0	1	1	1
Home Office	573	605	553	638	658	956	1,191
Constitutional Affairs	55	45	69	144	128	157	148
Law Officers' Departments	23	8	11	11	-23	12	15
Defence	5,849	6,109	6,006	6,774	6,486	7,065	7,599
Foreign and Commonwealth Office	55	96	50	78	93	100	109
International Development	249	385	244	230	381	659	643
Trade and Industry	241	288	493	279	710	698	620
Environment, Food and Rural Affairs	381	339	405	369	695	756	806
Culture, Media and Sport	33	28	123	143	105	139	227
Work and Pensions	175	286	230	281	351	211	57
Scotland	920	1,082	1,054	1,359	1,348	2,061	1,931
Wales	433	524	466	491	538	695	800
Northern Ireland Executive	616	678	664	736	787	880	819
Northern Ireland Office	42	53	50	71	55	80	72
Chancellor's Departments	208	260	246	405	396	349	303
Cabinet Office	218	186	583	263	243	434	362
Total within capital DEL⁽¹⁾	15,295	17,648	20,508	21,753	22,448	27,531	28,882
Within capital Departmental AME							
Education and Skills	1,766	1,869	1,910	1,883	2,067	3,025	3,708
Health	0	0	0	229	649	96	52
Transport	0	0	0	0	0	0	0
Defence	161	0	0	0	0	0	0
Trade and Industry	389	-228	-1,142	-862	-838	-1,554	-594
Environment, Food and Rural Affairs	1	1	1	1	0	1	1
Culture, Media and Sport	865	1,133	1,103	1,031	992	967	857
Work and Pensions	75	77	90	80	17	123	134
Scotland	196	216	191	170	150	138	160
Wales	123	133	136	135	121	169	211
Northern Ireland Executive	90	90	149	248	247	131	437
Chancellor's Departments	0	0	400	228	235	327	240
Total within capital Departmental AME	3,666	3,291	2,837	3,143	3,640	3,423	5,205
Add items classified as capital in National Accounts	—	—	—	—	2	—	—
Remove items classified as current in National Accounts	-4,903	-5,212	-5,221	-5,409	-6,007	-6,517	-6,395
Accounting and other adjustments	-3,052	-5,101	-3,274	-1,482	-16,069	-1,508	-1,700
Total CG own capital expenditure	11,006	10,626	14,851	18,006	4,015	22,929	26,000

(1) The CG DEL figures shown above exclude Capital part of the DEL Reserve and unallocated amounts for the Invest to Save Budget in 2007-08. Amounts for these items can be found in Table 1.10.

Table 6.4 Central government own expenditure on services by economic category, 2001-02 to 2007-08

	accruals, £ million						
	National Statistics					2006-07 estimated outturn	2007-08 plans
	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 outturn	2005-06 outturn		
Central government current expenditure on services							
Pay ⁽¹⁾	55,364	58,393	65,046	67,402	73,302	} 169,075	175,000
Procurement	59,259	67,429	73,341	81,178	84,651		
Subsidies ⁽²⁾	7,225	6,469	7,473	6,737	6,474	6,488	7,086
Social benefits and other grants to private sector	126,015	132,094	140,598	146,188	154,116	159,472	169,243
Current transfers abroad	83	1,789	2,042	5,309	5,761	4,344	5,314
Central government debt interest	22,099	20,942	22,333	23,971	25,804	27,424	29,100
Total central government current expenditure on services⁽³⁾	270,045	287,116	310,834	330,784	350,109	376,802	385,800
Accounting adjustments	3,498	6,658	7,039	6,773	7,966	11,283	11,300
Total central government current expenditure	273,543	293,774	317,873	337,557	358,075	378,023	397,100
Central government capital expenditure on services							
Capital expenditure ⁽⁴⁾	6,477	6,798	7,577	8,937	7,727	9,959	11,400
Stock building	50	114	162	378	484	135	144
Capital grants	4,814	6,177	8,509	8,564	9,857	11,954	11,583
Total central government capital expenditure on services⁽³⁾	11,340	13,089	16,248	17,879	18,068	22,048	23,200
Accounting adjustments	-334	-2,463	-1,397	127	-14,053	881	2,800
Total central government capital expenditure	11,006	10,626	14,851	18,006	4,015	22,929	26,000
Total central government expenditure on services	281,385	300,205	327,082	348,663	368,177	388,850	408,900
Accounting adjustments	3,164	4,195	5,642	6,900	-6,087	12,164	14,100
Total central government expenditure	284,549	304,400	332,724	355,563	362,090	400,952	423,000

(1) Following the ONS's re-classification of NHS trusts to the central government sector in 2003, the pay costs of the staff of NHS trusts are now included in the pay line; they used to be largely covered by health authorities' purchases from NHS trusts, included in the procurement line. Figures for NHS trust staff pay for the outturn years for the UK, provided by the ONS, are set out below. Figures for forward years are not available, therefore so pay and procurement have not been separated.

£ million	2001-02	2002-03	2003-04	2004-05	2005-06
	25,086	25,786	28,272	26,084	26,653

(2) Includes intra-public sector subsidies to central government and local authority units with market based activities, as well as public corporations.

(3) The DEL Reserve and unallocated amounts for the Invest to Save Budget are excluded in 2007-08. AME figures for 2007-08 exclude the AME margin. Amounts for unallocated Special Reserve, DEL Reserve and Invest to Save Budget can be found in Table 1.12. The amounts for AME margin can be found in Table 1.1.

(4) Net of sales and capital assets and before depreciation.

Table 6.5 Central government expenditure on services by COFOG level 2, 2001-02 to 2007-08

	National Statistics						accruals, £ million
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans
1. General public services							
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	6,952	7,481	8,021	8,809	9,191	9,555	9,226
1.2 Foreign economic aid	2,845	2,910	3,493	3,603	4,067	4,207	4,560
1.3 General services	431	380	476	508	566	742	646
1.4 Basic research	22	51	73	119	115	94	48
1.5 R&D general public services	14	32	30	28	34	36	34
1.6 General public services n.e.c.	221	185	167	232	193	111	138
1.7 Public sector debt transactions ⁽¹⁾⁽²⁾	22,099	20,942	22,333	23,971	25,804	27,424	29,100
of which: central government debt interest	22,099	20,942	22,333	23,971	25,804	27,424	29,100
Total general public services	32,584	31,981	34,593	37,271	39,969	42,169	43,752
2. Defence							
2.1 Military defence	22,374	23,133	24,705	25,121	26,556	27,586	28,388
2.2 Civil defence	3	4	86	35	23	35	45
2.3 Foreign military aid ⁽³⁾	496	1,270	1,281	903	1,114	1,669	—
2.4 R&D defence	446	429	424	512	505	532	546
2.5 Defence n.e.c.	2,020	2,121	2,259	3,268	2,376	2,364	2,495
Total defence	25,339	26,958	28,756	29,839	30,575	32,187	31,473
3. Public order and safety							
3.1 Police services	3,491	3,656	3,773	3,992	3,932	4,069	4,355
of which: immigration and citizenship	1,855	1,920	2,100	2,112	1,841	1,778	1,818
of which: other police services	1,636	1,735	1,673	1,881	2,091	2,291	1,924
3.2 Fire-protection services	95	185	144	131	118	140	239
3.3 Law courts	4,402	4,920	5,437	6,025	6,136	6,269	6,472
3.4 Prisons	2,591	2,888	2,983	3,241	3,578	4,086	4,208
3.5 R&D public order and safety	30	32	30	48	26	40	26
3.6 Public order and safety n.e.c.	448	397	427	404	484	507	505
Total public order and safety	11,057	12,078	12,794	13,841	14,275	15,111	15,804
4. Economic affairs							
4.1 General economic, commercial and labour affairs ⁽⁴⁾	5,132	4,994	5,340	5,159	5,605	5,640	5,616
4.2 Agriculture, forestry, fishing and hunting	6,244	4,675	5,212	5,344	5,536	5,300	5,289
of which: market support under CAP	2,957	3,225	3,637	3,896	3,800	3,474	3,468
of which: other agriculture, food and fisheries policy	3,182	1,328	1,442	1,316	1,573	1,646	1,645
of which: forestry	105	122	133	132	163	180	176
4.3 Fuel and energy	515	1,019	1,087	1,252	1,413	1,227	1,162
4.4 Mining, manufacturing and construction	24	27	20	15	16	23	13
4.5 Transport	4,718	5,667	7,581	7,024	7,243	9,812	9,196
of which: national roads	2,114	2,402	2,262	2,345	2,707	3,274	3,147
of which: local roads	172	206	221	251	250	284	296
of which: local public transport	411	427	1,352	494	526	607	561
of which: railway	1,552	2,186	3,291	3,445	3,221	5,041	4,569
of which: other transport	468	446	454	490	540	606	623
4.6 Communication	221	266	369	428	252	266	620
4.7 Other industries	138	137	114	121	117	112	121
4.8 R&D economic affairs ⁽⁵⁾	1,730	2,120	2,307	2,467	2,927	2,865	3,037
4.9 Economic affairs n.e.c.	622	654	840	840	706	822	693
Total economic affairs	19,345	19,557	22,869	22,650	23,815	26,067	25,748

Table 6.5 Central government expenditure on services by COFOG level 2, 2001-02 to 2007-08 (continued)

	accruals, £ million						
	National Statistics						
	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 estimated outturn	2007-08 plans
5. Environment protection							
5.1 Waste management	323	437	402	527	1,233	1,716	1,606
5.2 Waste water management	10	12	17	42	49	52	171
5.3 Pollution abatement	461	143	219	202	229	242	258
5.4 Protection of biodiversity and landscape	350	290	266	293	297	358	375
5.5 R&D environment protection	209	236	307	304	331	352	382
5.6 Environment protection n.e.c	750	1,240	922	1,144	1,416	1,699	1,726
Total environment protection	2,103	2,358	2,133	2,513	3,555	4,420	4,517
6. Housing and community amenities							
6.1 Housing development	2,253	2,256	2,943	2,850	3,339	3,262	3,233
<i>of which: local authority housing</i>	534	462	459	291	492	413	337
<i>of which: other social housing</i>	1,719	1,794	2,484	2,559	2,847	2,850	2,896
6.2 Community development	107	215	293	331	315	358	423
6.3 Water supply	234	244	274	319	338	329	67
6.4 Street lighting	13	14	15	17	19	14	9
6.5 R&D housing and community amenities	21	10	11	15	20	16	13
6.6 Housing and community amenities n.e.c	31	47	140	62	100	113	123
Total housing and community amenities	2,659	2,786	3,677	3,595	4,130	4,094	3,868
7. Health⁽⁶⁾⁽⁷⁾							
Medical services	57,945	64,314	72,514	80,252	86,361	92,442	101,924
Health research	416	397	464	470	553	610	653
Central and other health services	1,087	1,164	1,474	1,642	1,464	1,707	1,815
Total health	59,448	65,875	74,452	82,364	88,378	94,759	104,392
8. Recreation, culture and religion							
8.1 Recreational and sporting services	414	550	441	405	396	578	567
8.2 Cultural services	1,544	1,583	1,759	1,794	1,905	1,961	1,882
8.3 Broadcasting and publishing services	2,737	3,139	3,044	3,197	3,254	3,421	3,465
8.4 Religious and other community services	3	12	10	11	11	14	16
8.5 R&D Recreation, culture and religion	1	2	2	1	81	93	119
8.6 Recreation, culture and religion n.e.c	45	57	61	71	85	93	88
Total recreation, culture and religion	4,744	5,343	5,317	5,479	5,733	6,161	6,138
9. Education (includes training)							
9.1 Pre-primary and primary education	638	886	1,176	1,096	1,066	713	787
<i>of which: under fives</i>	194	302	436	555	520	118	208
<i>of which: primary education</i>	444	583	741	541	546	596	580
9.2 Secondary education	895	1,088	1,161	1,353	1,877	2,396	1,971
9.3 Post-secondary non-tertiary education	5,697	6,213	7,047	7,403	7,661	8,283	8,623
9.4 Tertiary education	7,123	7,107	7,446	8,268	9,068	10,738	10,942
9.5 Education not definable by level ⁽⁸⁾	1,530	1,845	1,959	2,010	2,128	2,373	2,813
9.6 Subsidiary services to education	462	553	613	713	782	857	1,202
9.7 R&D education	81	37	39	42	33	47	45
9.8 Education n.e.c	1,758	1,827	2,028	2,191	2,231	2,475	2,782
Total education (includes training)	18,185	19,556	21,471	23,075	24,847	27,882	29,165

Table 6.5 Central government expenditure on services by COFOG level 2, 2001-02 to 2007-08 (continued)

	accruals, £ million						
	National Statistics						
	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 estimated outturn	2007-08 plans
10. Social protection							
<i>of which personal social services</i>	18,469	20,628	30,339	30,611	31,784	34,632	34,705
10.1 Sickness and disability	23,124	23,175	24,242	25,308	26,074	26,984	28,010
<i>of which: personal social services</i>	504	681	776	943	928	1,022	1,147
<i>of which: incapacity, disability and injury benefits</i>	22,620	22,494	23,466	24,365	25,146	25,963	26,863
10.2 Old age	53,313	54,815	55,706	59,179	61,880	64,459	69,309
<i>of which: personal social services</i>	-348	-369	-393	-418	-443	-479	-476
<i>of which: pensions</i>	53,661	55,184	56,099	59,597	62,323	64,939	69,785
10.3 Survivors	1,856	1,916	1,840	1,851	1,846	1,787	1,799
10.4 Family and children	14,535	16,381	26,084	26,578	27,743	30,525	30,104
<i>of which: personal social services</i>	14,294	16,164	25,806	26,291	27,284	29,891	29,655
<i>of which: family benefits, income support and tax credits</i>	241	217	278	287	459	634	449
10.5 Unemployment ⁽⁹⁾	2,938	4,029	3,956	3,654	3,468	4,299	4,199
<i>of which: personal social services</i>	2,938	3,009	2,900	2,496	2,641	2,832	2,915
<i>of which: other unemployment benefits</i>	—	1,020	1,056	1,158	828	1,468	1,284
10.6 Housing	356	451	969	792	753	831	847
10.7 Social exclusion n.e.c	10,788	10,990	6,620	7,904	8,188	7,026	8,722
<i>of which: personal social services</i>	1,081	1,143	1,250	1,300	1,375	1,367	1,463
<i>of which: family benefits, income support and tax credits</i>	9,707	9,846	5,370	6,604	6,813	5,658	7,259
10.8 R&D social protection	24	2	0	2	1	3	0
10.9 Social protection n.e.c.	3,831	3,838	3,684	3,661	3,544	2,123	2,608
Total social protection	110,765	115,597	123,100	128,928	133,497	138,038	145,598
EU transactions⁽¹⁰⁾							
GNI-based contribution (net of abatement and collection costs)	899	2,275	2,957	4,361	3,855	4,071	4,510
<i>derived as:</i>							
<i>EC gross contribution pre-abatement and after deduction of collection costs</i>	9,213	9,737	11,371	12,183	11,780	12,245	12,298
<i>Traditional Own Resources (without deduction of collection costs) and VAT contributions</i>	-5,685	-4,229	-4,539	-4,100	-4,283	-4,614	-4,113
<i>UK abatement</i>	-4,427	-3,233	-3,874	-3,722	-3,641	-3,560	-3,675
EC receipts	-3,310	-3,424	-4,237	-4,555	-3,750	-5,439	-5,332
Attributed aid and CFSP	-635	-736	-799	-697	-704	-668	-705
Total EU transactions	-4,844	-1,885	-2,079	-892	-598	-2,037	-1,527
Total Expenditure on Services	281,385	300,205	327,082	348,663	368,177	388,850	408,926
Accounting adjustments	3,164	4,195	5,642	6,900	-6,087	12,164	14,100
Total Managed Expenditure	284,549	304,400	332,724	355,563	362,090	400,952	423,000

(1) Debt interest figures are gross.

(2) Debt interest payments to the private sector and overseas that exclude all intra-public sector payments of debt interest.

(3) Spending on foreign military aid has yet to be allocated to a departmental level.

(4) General economic, commercial and labour affairs includes the HMT function of employment policies.

(5) R&D Economic affairs is equivalent to the HMT function of science & technology.

(6) From 2003-04 onwards, these figures include employers' contributions for costs of pensions increases that score within DEL.

(7) The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented on the PESA 2006 basis.

(8) Education not definable level is equivalent to the HMT sub function of training.

(9) From 2002-03, the unemployment benefits line includes the relevant pay costs of Jobcentre Plus staff.

(10) EU transactions are defined as:

- contribution to TME
- plus EC receipts
- less attributed aid
- less Common Foreign and Security Policy

Figures for the above are shown in table C1.

An explanation of why the EU transactions are defined in TES in this way is given in Appendix E.

