

4

CENTRAL GOVERNMENT OWN EXPENDITURE

Introduction

4.1 This section provides summary analyses of central government own expenditure, i.e. the expenditure of government departments and other central government bodies on their own activities. In addition to staff pay, procurement and capital expenditure, it includes grants and subsidies paid to individuals and enterprises in the private sector and subsidies to public corporations. It excludes central government support for the spending of local authorities and support for the capital expenditure of public corporations. Central government own expenditure accounts for about 70 per cent of Departmental Expenditure Limits (DEL) and about 90 per cent of departmental Annually Managed Expenditure (AME).

4.2 All the analyses of central government own expenditure in this section offer further breakdowns of the figures given for central government own expenditure in the sectoral spending **Table 1.14**.

4.3 All outturn data (to 2002–03) in this chapter are National Statistics.

Central government own expenditure by department

4.4 **Table 4.1** gives a departmental breakdown of central government own expenditure, actual and planned, for the period 1998–99 to 2005–06. Expenditure falling in DEL is shown separately from expenditure falling in departmental AME. In a number of areas, for example education, transport, and law and order, a relatively large proportion of expenditure is carried out by local authorities, with only a relatively small proportion spent directly by central government – some of which will be recorded under Scotland, Wales or Northern Ireland. (The devolved administrations are treated as part of central government in these analyses.) Partly as a result, social security, health and defence together account for some two thirds of total central government own spending. Other AME includes locally financed expenditure that is classified as central government spending (see para 1.15).

Central government own current and capital expenditure by department

4.5 **Tables 4.2** and **4.3** show, for 1998–99 through to 2003–04, central government expenditure, actual and planned, for each department, separated between current/resource and capital expenditure. Departmental totals for resource expenditure include non-cash items. These are deducted in the accounting adjustments to get to a measure of total current expenditure that is consistent with national accounts.

Central government own expenditure by economic category

4.6 **Table 4.4** shows central government own expenditure by economic category, within the framework of the central government component of Total Expenditure on Services (TES). TES is an overall measure of public spending which is close to TME, and which excludes non-cash spending. Full details of the definition of TES are available in appendix F.

4.7 The pay totals in **Table 4.4** exclude the pay of most NHS employees, because most NHS trusts are public corporations. Health authorities' purchase of health care from providers (mostly from NHS Trusts but also from hospitals managed by health authorities under contracts) is classified as procurement of goods and services. In the case of contracts with NHS Trusts, it is the payments for the goods and services provided, rather than the trusts' actual expenditure, which is recorded in central government own expenditure. Scottish NHS trusts are treated like other parts of central government from 2003–04 when they were reabsorbed into health boards.

Central government own expenditure by function

4.8 **Table 4.5** shows central government own expenditure by function. This allocates to the appropriate function the expenditure for which the devolved administrations in Scotland, Wales and Northern Ireland are responsible. As with **Table 4.4**, and the functional analyses in Chapter 3, this functional table is set within the framework of TES. Because expenditure by local authorities is excluded, it is possible to include figures for the future plans years here as well as data for the past.

Table 4.1 Central government own expenditure by department, 1998–99 to 2005–06

	£ million							
	National Statistics							
	1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 estimated outturn	2004–05 plans	2005–06 plans
Within DEL								
Education and Skills	9,626	11,352	12,213	13,946	15,877	17,319	19,285	21,018
Health	38,783	40,215	43,794	51,462	54,734	61,510	66,055	74,592
Transport	3,273	3,392	3,065	4,100	5,370	6,920	6,102	6,690
Office of the Deputy Prime Minister	1,489	2,064	2,131	2,389	3,050	4,154	4,114	4,385
Local Government	211	245	250	264	258	288	321	355
Home Office	3,356	3,419	4,605	6,423	7,122	7,926	8,183	9,218
Constitutional Affairs	2,383	2,151	2,486	2,671	3,055	3,007	2,948	3,028
Attorney General's Departments	337	335	375	431	492	583	516	575
Defence	28,510	29,500	31,493	30,733	29,316	31,292	29,869	30,816
Foreign and Commonwealth Office	1,121	1,152	1,322	1,370	1,521	1,597	1,453	1,507
International Development	2,420	2,764	2,979	3,150	3,597	3,871	3,759	4,522
Trade and Industry	3,040	3,821	5,900	5,342	4,090	5,371	4,931	5,450
Environment, Food and Rural Affairs	2,127	2,509	2,936	2,918	2,587	3,079	3,091	3,215
Culture, Media and Sport	996	1,031	1,032	983	1,175	1,453	1,413	1,511
Work and Pensions	4,840	5,452	5,795	6,252	7,520	7,757	7,661	7,724
Scotland	8,802	9,195	10,026	11,154	11,818	13,408	14,265	15,338
Wales	3,624	3,861	4,383	4,970	5,742	6,380	6,731	7,562
Northern Ireland Executive	4,641	4,884	5,634	5,748	6,760	6,932	6,853	7,291
Northern Ireland Office	1,008	1,133	979	1,085	1,098	1,106	1,157	1,214
Chancellor's Departments	3,207	3,437	3,378	4,047	4,293	4,790	4,903	5,183
Cabinet Office	1,220	1,442	1,352	1,533	1,672	2,178	1,887	1,903
Allowance for shortfall						-2,563		
Total CG own expenditure within DEL⁽¹⁾⁽²⁾	125,014	133,355	146,129	160,970	171,146	188,358	195,496	213,097
Within Departmental AME								
Education and Skills	6,097	6,277	6,404	6,789	7,074	6,635	7,095	7,621
Health	5,403	3,521	3,782	3,949	4,569	5,732	6,323	6,692
Transport	2,075	1,771	1,725	2,107	3,055	3,210	2,089	1,579
Office of the Deputy Prime Minister	492	472	449	355	241	191	-11	125
Home Office	-1	312	1	173	2,013	41	1	1
Constitutional Affairs	81	87	92	96	101	59	64	68
Defence	3,949	4,154	4,420	4,607	6,137	4,662	4,460	4,480
Foreign and Commonwealth Office		-1		5	5	5	5	5
International Development	132	58	81	59	51	78	75	72
Trade and Industry	79	1,696	2,140	1,538	3,320	1,730	-218	52
Environment, Food and Rural Affairs	2,326	2,166	3,607	2,473	1,795	1,454	1,814	1,825
Culture, Media and Sport	1,515	1,579	1,530	1,339	1,484	1,548	840	1,308
Work and Pensions	72,218	76,006	77,237	82,329	85,852	89,938	93,501	94,496
Scotland	1,994	1,732	1,793	2,208	2,217	2,210	2,197	2,175
Wales	108	94	88	308	366	432	364	384
Northern Ireland Executive	3,771	3,934	4,807	5,100	5,640	5,738	5,998	6,273
Northern Ireland Office	-88	-92	3	42	35	25	38	46
Chancellor's Departments	7,464	9,587	12,586	14,109	15,078	19,518	21,690	24,741
Cabinet Office	4,197	4,190	3,251	4,701	4,572	5,230	5,361	4,943
Total CG own exp within Dept AME	111,811	117,542	123,995	132,287	143,608	148,434	151,686	156,885
Locally financed support in Northern Ireland	97	111	129	156	169	145	154	168
Net payments to EC institutions	3,590	2,807	3,734	842	2,274	2,427	2,703	3,687
Central government debt interest	28,760	24,927	25,946	22,047	20,839	22,204	23,928	25,442
Accounting and other adjustments	-22,886	-25,962	-29,369	-29,889	-30,522	-27,361	-21,000	-19,600
Total CG own expenditure	246,386	252,780	270,564	286,413	307,514	334,207	352,900	379,700

(1) Net of depreciation.

(2) See footnote (1) to Table 1.14.

Table 4.2 Central government own current expenditure by department, 1998–99 to 2005–06

	£ million							
	National Statistics							
	1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 estimated outturn	2004–05 plans	2005–06 plans
Within resource budget DEL								
Education and Skills	9,611	11,336	12,171	13,754	15,620	17,179	19,271	21,003
Health	39,125	40,335	43,907	50,972	54,033	60,922	65,784	71,776
Transport	2,698	2,915	2,618	3,429	4,525	6,206	5,265	6,092
Office of the Deputy Prime Minister	1,470	2,007	2,071	1,867	2,929	3,696	3,901	4,202
Local Government	210	244	249	264	258	287	320	354
Home Office	3,051	3,191	4,361	5,973	6,700	7,227	7,467	8,465
Constitutional Affairs	2,341	2,140	2,470	2,619	3,011	2,883	2,901	2,965
Attorney General's Departments	332	332	361	408	484	569	501	560
Defence	23,170	25,433	26,083	24,895	23,172	24,864	23,530	23,926
Foreign and Commonwealth Office	1,035	1,064	1,216	1,309	1,413	1,526	1,381	1,423
International Development	2,442	2,739	2,995	3,126	3,580	3,832	3,741	4,508
Trade and Industry	3,016	3,816	5,883	5,203	3,809	4,820	4,799	5,367
Environment, Food and Rural Affairs	2,001	2,369	2,819	2,747	2,424	2,902	2,885	3,000
Culture, Media and Sport	902	978	1,018	967	1,148	1,305	1,362	1,446
Work and Pensions	5,147	5,410	5,758	6,092	7,247	7,586	7,425	7,633
Scotland	8,650	9,038	9,838	10,586	11,223	12,898	13,246	14,208
Wales	3,598	3,905	4,324	4,913	5,656	6,209	6,484	7,236
Northern Ireland Executive	4,466	4,705	5,400	5,461	6,334	6,578	6,460	6,878
Northern Ireland Office	985	1,107	944	1,044	1,045	1,037	1,100	1,142
Chancellor's Departments	3,116	3,350	3,601	3,842	4,033	4,514	4,561	4,873
Cabinet Office	989	1,239	1,150	1,320	1,468	1,573	1,647	1,655
Allowance for shortfall						-2,184		
Total within resource budget DEL	118,356	127,655	139,240	150,791	160,111	176,428	184,033	198,711
Within resource departmental AME								
Education and Skills	6,096	6,273	6,402	6,786	7,069	6,631	7,094	7,620
Health	5,403	3,521	3,782	3,949	4,569	5,732	6,194	6,692
Transport	2,075	1,771	1,725	2,107	3,055	3,210	2,089	1,579
Office of the Deputy Prime Minister	492	472	449	355	241	191	-11	125
Home Office	-1	312	1	173	2,013	41	1	1
Constitutional Affairs	81	87	92	96	101	59	64	68
Defence	3,949	4,154	4,420	4,446	6,137	4,662	4,460	4,480
Foreign and Commonwealth Office	—	-1	—	—	-1	—	-1	-1
International Development	132	58	81	59	51	78	75	72
Trade and Industry	305	777	879	1,149	3,136	2,120	152	457
Environment, Food and Rural Affairs	2,317	2,164	3,606	2,471	1,793	1,452	1,813	1,823
Culture, Media and Sport	1,148	1,130	1,363	1,313	1,474	1,538	830	1,298
Work and Pensions	72,218	75,977	77,215	82,255	85,775	89,851	93,406	94,396
Scotland	1,994	1,732	1,793	2,208	2,217	2,210	2,197	2,175
Wales	108	94	88	308	366	432	364	384
Northern Ireland Executive	3,771	3,934	4,807	5,100	5,640	5,537	5,798	6,073
Northern Ireland Office	-88	-92	3	42	35	25	38	46
Chancellor's Departments	7,464	9,587	12,586	14,109	15,078	19,518	21,690	24,741
Cabinet Office	4,197	4,190	3,251	4,701	4,572	5,230	5,361	4,943
Total within resource departmental AME	111,660	116,140	122,541	131,626	143,325	148,515	151,614	156,973
Locally financed support in Northern Ireland	97	111	129	156	169	145	154	168
Net payments to EC institutions	3,590	2,807	3,734	842	2,274	2,427	2,703	3,687
Central government debt interest	28,760	24,927	25,946	22,047	20,839	22,204	23,928	25,442
Remove items classified as capital in								
National Accounts	-4,995	-7,071	-4,872	-6,814	-7,848	-8,648	-9,319	-11,877
Accounting and other adjustments	-18,943	-19,079	-23,596	-22,602	-22,579	-21,875	-17,400	-15,100
Total CG own current expenditure	238,525	245,490	263,122	276,046	296,291	319,196	335,800	358,000

Table 4.3 Central government own capital expenditure by department, 1998–99 to 2005–06

	£ million							
	National Statistics					2003–04 estimated outturn	2004–05 plans	2005–06 plans
	1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn			
Within capital budget DEL								
Education and Skills	15	16	42	193	257	140	14	14
Health ⁽¹⁾	-343	-119	-113	490	701	588	272	2,816
Transport	576	477	447	671	845	714	837	599
Office of the Deputy Prime Minister	19	57	60	521	121	458	213	183
Local Government	1	—	—	—	—	1	1	1
Home Office	305	228	244	449	422	699	716	753
Constitutional Affairs	43	11	16	51	44	124	47	63
Attorney General's Departments	5	4	14	23	8	15	15	15
Defence	5,340	4,067	5,410	5,837	6,144	6,428	6,339	6,890
Foreign and Commonwealth Office	86	88	105	60	108	71	71	84
International Development	-22	25	-16	24	17	39	18	14
Trade and Industry	24	5	17	139	281	551	131	83
Environment, Food and Rural Affairs	125	140	116	171	163	177	206	215
Culture, Media and Sport	94	53	14	15	27	148	51	66
Work and Pensions	-307	42	38	161	273	171	236	91
Scotland	151	157	188	568	595	510	1,019	1,130
Wales	25	-44	59	57	86	171	247	326
Northern Ireland Executive	176	179	234	287	427	354	393	413
Northern Ireland Office	23	25	35	41	53	69	57	72
Chancellor's Departments	92	87	-223	205	260	276	342	309
Cabinet Office	231	202	202	213	203	605	240	248
Allowance for shortfall						-379		
Total within capital budget DEL	6,658	5,699	6,889	10,179	11,034	11,930	11,463	14,385
Within capital departmental AME								
Education and Skills	1	3	2	3	5	4	1	1
Health	—	—	—	—	—	—	129	—
Defence	—	—	—	161	—	—	—	—
Foreign and Commonwealth Office	—	—	—	5	5	5	5	5
Trade and Industry	-226	919	1,260	389	184	-390	-370	-405
Environment, Food and Rural Affairs	9	2	1	1	1	1	1	1
Culture, Media and Sport	367	449	168	27	10	10	10	10
Work and Pensions	—	29	22	75	77	87	95	99
Northern Ireland Executive	—	—	—	—	—	201	200	200
Total within capital departmental AME	151	1,402	1,453	661	283	-81	71	-87
Add items classified as capital in National Accounts	4,995	7,071	4,872	6,814	7,848	8,648	9,319	11,877
Accounting and other adjustments	-3,944	-6,883	-5,773	-7,287	-7,943	-5,486	-3,700	-4,500
Total CG own capital expenditure	7,861	7,290	7,442	10,367	11,223	15,011	17,200	21,700

(1) See footnote (4) to Table 7.1.

Table 4.4 Central government own expenditure on services by economic category 1998–99 to 2005–06

	£ million							
	National Statistics					2003–04 estimated outturn	2004–05 plans	2005–06 plans
1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn				
Central government current expenditure								
Pay ⁽¹⁾	20,809	23,363	24,443	26,528	28,903	33,114	32,569	33,718
Procurement of goods and services ⁽¹⁾	68,803	72,793	79,892	86,638	95,109	101,992	108,458	117,483
Subsidies	6,540	6,467	6,596	7,302	6,628	7,261	6,497	6,619
Social benefits and other grants to private sector	101,111	109,014	115,826	124,159	131,031	140,718	146,991	153,253
Current transfers abroad	1,005	1,771	2,333	231	5,923	8,805	9,803	11,176
Central government debt interest	28,760	24,927	25,946	22,047	20,839	22,204	23,928	25,442
Total central government current expenditure on services⁽²⁾	227,027	238,336	255,036	266,891	285,009	309,894	323,494	343,401
Accounting adjustments	11,498	7,154	8,086	9,155	11,282	9,302	12,300	14,600
Total central government current expenditure	238,525	245,490	263,122	276,046	296,291	319,196	335,800	358,000
Central government capital expenditure								
Capital expenditure ⁽³⁾	7,306	5,214	3,372	5,419	6,179	6,527	6,805	9,276
Stock building	—	—	—	–53	–14	–105	–59	–46
Capital grants	2,568	2,962	3,175	5,202	6,118	7,969	8,737	11,284
Total central government capital expenditure on services⁽²⁾	9,873	8,176	6,546	10,568	12,282	14,391	15,484	20,514
Accounting adjustments	–2,012	–886	896	–201	–1,059	620	1,700	1,200
Total central government capital expenditure	7,861	7,290	7,442	10,367	11,223	15,011	17,200	21,700
Total Managed Expenditure	246,386	252,780	270,564	286,413	307,514	334,207	352,900	379,700

(1) Excludes pay and procurement of public corporations such as NHS trusts.

(2) See footnote (1) to Table 3.8.

(3) Net of sales of capital assets and before depreciation.

Table 4.5 Central government own expenditure on services by function, 1998–99 to 2005–06

	£ million							
	National Statistics						2003–04 estimated outturn	2004–05 plans
1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn				
General public services								
Public and common services	5,413	6,122	6,054	7,157	7,495	8,968	8,428	9,488
Total General public services	5,413	6,122	6,054	7,157	7,495	8,968	8,428	9,488
EU transactions								
EC receipts	-3,950	-3,676	-4,099	-3,309	-3,424	-4,203	-4,756	-4,293
GNP-based contribution, net of abatement and aid	1,328	953	1,519	1,952	1,575	2,237	3,447	4,125
Total EU transactions	-2,622	-2,723	-2,580	-5,261	-1,849	-1,966	-1,309	-168
International Services								
Other International services	992	1,047	1,226	1,376	1,511	1,607	1,437	1,299
International development assistance	2,016	2,533	2,750	3,164	3,344	3,931	3,790	4,454
Total International services	3,009	3,580	3,976	4,540	4,854	5,537	5,227	5,753
Debt Interest								
CG gross debt interest	28,760	24,927	25,946	22,047	20,839	22,204	23,928	25,442
Total Debt interest	28,760	24,927	25,946	22,047	20,839	22,204	23,928	25,442
Defence								
National defence	23,719	24,069	24,825	24,500	26,043	27,887	26,596	27,587
Civil defence	2	2	2	2	3	22	48	19
Total Defence	23,721	24,072	24,828	24,502	26,045	27,910	26,644	27,605
Public order and safety								
Police	991	952	1,029	1,718	2,086	2,435	2,666	3,198
Fire	115	126	126	141	242	168	58	59
Administration of justice	3,015	2,553	3,134	3,990	4,420	5,036	4,774	4,926
Immigration and citizenship	309	796	1,398	1,729	1,794	1,960	1,693	1,717
Prisons and offender programmes	2,283	2,297	2,457	2,591	2,888	3,053	3,109	3,222
Other public order and safety	535	555	641	777	777	928	866	979
Total Public order and safety	7,248	7,279	8,785	10,947	12,207	13,580	13,166	14,101
Enterprise and economic development								
Economic development and trade	473	432	553	710	710	810	889	872
Support for business	375	678	812	1,227	1,393	1,809	1,699	1,704
Regional policy	1,129	1,604	1,759	2,137	2,658	3,008	3,110	3,442
Total Enterprise and economic development	1,977	2,715	3,124	4,074	4,761	5,628	5,698	6,019
Science and technology								
Science and technology	1,255	1,264	1,306	1,529	1,943	2,185	2,222	2,436
Total Science and technology	1,255	1,264	1,306	1,529	1,943	2,185	2,222	2,436
Employment policies								
Employment policies	2,694	3,038	3,328	3,254	3,238	3,581	3,422	3,271
Total Employment policies	2,694	3,038	3,328	3,254	3,238	3,581	3,422	3,271
Agriculture, fisheries and forestry								
Market support under CAP	3,523	3,329	2,959	2,727	2,959	2,924	2,820	2,728
Other agriculture, food and fisheries policy	1,004	1,043	1,744	3,798	1,602	2,097	2,021	2,111
Forestry	10	79	97	110	125	128	130	136
Total Agriculture, fisheries and forestry	4,537	4,451	4,800	6,635	4,685	5,148	4,971	4,974

Table 4.5 Central government own expenditure on services by function, 1998–99 to 2005–06 (continued)

	£ million							
	National Statistics							
	1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 estimated outturn	2004–05 plans	2005–06 plans
Transport								
National roads	1,798	1,925	2,086	2,271	2,624	2,637	2,701	2,723
Local public transport	314	363	362	348	376	1,279	418	432
Railways	1,393	1,209	1,041	1,792	2,437	3,422	3,472	3,973
Other transport	383	610	469	592	575	806	932	1,063
Total Transport	3,888	4,107	3,958	5,004	6,012	8,144	7,523	8,191
Environment protection								
Environmental protection	1,585	1,580	1,551	1,726	1,843	1,746	2,234	2,358
Environmental research	182	183	190	209	236	286	273	300
Total Environment protection	1,767	1,763	1,741	1,935	2,078	2,032	2,507	2,658
Housing and community amenities								
Local authority housing	478	467	445	351	240	190	-12	125
Other social housing	1,259	1,296	1,334	1,490	1,639	2,101	2,155	2,174
Other housing and community services	365	328	343	445	541	802	566	583
Total Housing and community amenities	2,102	2,092	2,122	2,286	2,420	3,092	2,709	2,882
Health								
Medical services	44,317	46,626	51,008	56,548	62,794	70,856	75,489	84,531
Medical research	289	311	327	359	333	413	416	464
Central health and other services	777	925	965	1,092	1,135	1,680	1,509	1,339
Total Health	45,383	47,862	52,300	57,999	64,262	72,949	77,414	86,334
Recreation, culture and religion								
Heritage, arts, libraries and films	954	1,071	1,061	916	1,049	1,293	1,281	1,386
Sport and recreation	61	76	72	82	151	165	157	177
Broadcasting	83	88	88	87	93	114	122	122
Lottery	1,489	1,577	1,514	1,313	1,473	1,025	830	1,298
Other recreation, culture and religion	23	28	31	37	42	60	58	61
Total Recreation, culture and religion	2,609	2,840	2,765	2,435	2,807	2,657	2,449	3,044
Education and training								
Under fives	134	130	59	136	221	439	492	586
Primary schools	345	367	398	466	606	651	631	639
Secondary schools	965	1,034	1,086	1,246	1,121	1,180	1,190	1,219
Higher Education	4,802	5,397	5,778	6,218	6,632	7,056	7,555	8,078
Further Education	3,690	3,839	4,296	5,205	5,733	6,372	6,724	7,334
Student support	630	1,182	1,478	1,339	1,585	1,596	2,195	2,499
Training	1,248	1,403	1,481	1,222	1,496	1,527	1,681	1,741
Other education and training	979	1,079	1,326	2,069	2,731	3,386	4,022	4,033
Total Education and training	12,791	14,432	15,902	17,900	20,126	22,206	24,490	26,129

Table 4.5 Central government own expenditure on services by function, 1998–99 to 2005–06 (continued)

	£ million							
	National Statistics					2003–04 estimated outturn	2004–05 plans	2005–06 plans
1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn				
Social protection								
Incapacity, disability and injury benefits	18,098	18,724	19,138	20,723	20,777	21,794	22,676	23,781
State pensions	37,828	40,877	43,262	46,619	49,142	51,599	54,399	56,582
Public sector occupational pensions	4,898	5,133	4,871	4,917	3,890	2,628	2,239	1,526
Widows' benefits	1,002	1,030	1,019	1,131	1,124	1,035	969	906
Family benefits, income support and tax credits	22,617	24,978	27,139	29,196	31,029	36,396	38,275	40,272
Unemployment benefits	3,993	3,756	3,428	3,192	4,447	4,010	4,040	4,214
Housing benefits	396	401	302	307	308	262	327	337
Personal social services	536	582	672	779	993	1,598	1,754	1,845
Administration and miscellaneous services	3,001	3,212	3,394	3,609	3,655	3,623	3,012	2,400
Total social protection	92,369	98,693	103,225	110,474	115,366	122,947	127,691	131,864
Unallocated provision								
Departmental unallocated provision			4		2	46	1,797	3,892
Allowances for shortfall						-2,563		
Total unallocated provision	—	—	4	—	2	-2,517	1,797	3,892
Total central government own expenditure on services⁽¹⁾	236,901	246,513	261,584	277,457	297,291	324,285	338,977	363,914
Accounting adjustments	9,485	6,267	8,980	8,956	10,223	9,922	14,000	15,800
Total central government own expenditure	246,386	252,780	270,564	286,413	307,514	334,207	352,900	379,700

(1) See footnote (1) to Table 3.8.

