

INTRODUCTION

10.1 This chapter presents public expenditure by country. In this chapter, data for all years up to and including 2005-06 are National Statistics. The figures in this chapter are consistent with Chapter 9. The only difference is in the English local authority data where this chapter reports these figures at England rather than English regional level to allow England sub-functional analysis. This enables country comparisons of spending. See Chapter 9 for further details of the data used in this chapter.

10.2 Readers need to bear in mind two points about this chapter:

- Most public spending is planned to benefit categories of individuals and enterprises irrespective of location, or where locations are prioritised using national criteria. The regional analyses presented in this chapter show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, though a proportion of public spending is planned on a region basis.
- The information in this chapter and Chapter 9 was gathered in a separate data collection project during the winter of 2006-07. Therefore, the figures in this chapter are not wholly consistent with the figures in other PESA chapters. In particular readers should note that because of this earlier collection the functional categories of spending used in Chapters 9 and 10 are consistent with the PESA 2006 presentation rather than the new detailed COFOG presentation used in the other PESA 2007 chapters. See chapter 5 for further detail on the COFOG change. PESA 2008 will present the country and regional analysis on the new detailed COFOG basis.

THE TABLES

Tables on expenditure for a country

10.3 The tables in this chapter provide public expenditure by country for the six-year period from 2001-02 to 2006-07.

10.4 **Table 10.1** shows total identifiable expenditure on services in England by sub-function.

10.5 **Table 10.2** shows total identifiable expenditure on services in Scotland by sub-function.

10.6 **Table 10.3** shows total identifiable expenditure on services in Wales by sub-function.

10.7 **Table 10.4** shows total identifiable expenditure on services in Northern Ireland by sub-function.

Table 10.1 Total identifiable expenditure on services in England by sub-function, 2001–02 to 2006–07

	accruals, £ million					
	National Statistics					
	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 plans
General public services						
Public and common services	3,698	3,899	4,330	5,022	5,397	5,916
Total general public services	3,698	3,899	4,330	5,022	5,397	5,916
International services						
Other international services	145	153	169	197	217	192
International development assistance	22	19	22	11	11	10
Total international services	167	172	191	208	228	202
Defence						
National defence	18	8	7	0	21	19
Civil defence	25	29	114	66	77	83
Total defence	44	37	121	66	99	102
Public order and safety						
Police	9,125	9,854	11,069	12,053	13,032	12,542
Fire	1,694	1,870	1,945	2,066	2,185	2,209
Administration of justice	3,798	4,182	4,573	5,173	4,920	4,915
Immigration and citizenship	146	99	54	41	40	28
Prisons and offender programmes	2,126	2,406	2,472	2,680	2,963	3,205
Other public order and safety	502	557	631	686	732	781
Total public order and safety	17,392	18,968	20,745	22,699	23,873	23,680
Enterprise and economic development						
Economic development and trade	1,952	2,230	2,490	2,740	2,994	2,954
Support for business	1,602	1,860	1,932	2,224	1,742	1,948
Total enterprise and economic development	3,554	4,090	4,422	4,964	4,736	4,902
Science and technology						
Science and technology	973	1,314	1,459	1,566	1,899	1,784
Total science and technology	973	1,314	1,459	1,566	1,899	1,784
Employment policies						
Employment policies	2,683	2,404	2,676	2,632	2,811	2,487
Total employment policies	2,683	2,404	2,676	2,632	2,811	2,487
Agriculture, fisheries and forestry						
Market support under CAP	485	506	494	563	479	303
Other agriculture, food and fisheries policy	3,186	1,327	1,438	1,338	1,680	1,437
Forestry	1,561	1,733	2,058	2,278	2,147	2,301
Total agriculture, fisheries and forestry	5,233	3,567	3,991	4,179	4,306	4,041
Transport						
National roads	1,804	1,987	1,789	1,878	2,168	2,664
Local roads	2,909	3,347	3,354	3,624	3,801	3,442
Local public transport	1,943	2,194	3,636	3,085	3,519	4,037
Railways	1,593	2,492	4,435	4,521	3,953	4,989
Other transport	183	194	238	242	275	338
Total transport	8,432	10,214	13,452	13,350	13,716	15,470
Environment protection						
Environmental protection	4,111	4,519	4,519	5,136	6,168	6,640
Environmental research	60	77	75	87	89	132
Total environment protection	4,171	4,596	4,594	5,223	6,257	6,773

Table 10.1 Total identifiable expenditure on services in England by sub-function, 2001–02 to 2006–07 (continued)

	accruals, £ million					
	National Statistics					
	2001–02	2002–03	2003–04	2004–05	2005–06	2006–07
	outturn	outturn	outturn	outturn	outturn	plans
Housing and community amenities						
Local authority housing	1,424	721	667	1,475	3,176	3,097
Other social housing	1,180	1,317	1,846	2,067	2,154	2,399
Other housing and community services	1,548	1,695	2,143	2,545	2,631	2,874
Total housing and community amenities	4,152	3,733	4,656	6,087	7,961	8,371
Health						
Medical services	47,986	52,757	59,612	66,415	71,545	77,397
Medical research	166	171	148	163	194	226
Central and other health services	713	695	907	917	756	815
Total health	48,865	53,623	60,666	67,494	72,495	78,438
Recreation, culture and religion						
Heritage, arts, libraries and films	1,943	2,077	2,329	2,374	2,673	2,877
Sport and recreation	1,662	1,708	1,809	1,969	2,093	2,409
Broadcasting	3	3	1	2	1	1
Lottery	1,280	1,306	1,433	1,213	1,235	1,215
Other recreation, culture and religion	25	29	33	35	41	46
Total recreation, culture and religion	4,914	5,122	5,605	5,592	6,044	6,549
Education and training						
<i>of which: education</i>	39,779	42,333	47,601	50,839	55,033	57,316
Under fives	2,834	2,978	3,414	3,769	3,958	3,897
Primary schools	11,023	11,695	13,200	13,733	14,822	15,443
Secondary schools	12,316	13,118	15,037	16,239	17,340	18,007
Higher education	4,898	5,187	5,521	5,988	6,547	6,927
Further education	4,727	5,107	5,933	6,120	6,604	6,590
Student support	1,251	978	942	1,345	1,849	2,324
Training	1,313	1,621	1,722	1,746	1,864	2,113
Other education and training	2,730	3,271	3,555	3,645	3,914	4,128
Total education and training	41,092	43,954	49,323	52,585	56,898	59,429
Social protection						
Incapacity, disability and injury benefits	15,929	15,933	16,825	17,423	18,109	18,682
State pensions	38,097	40,244	42,038	44,512	46,384	48,565
Public service occupational pensions	3,774	3,233	1,331	922	-57	825
Widows' benefits	894	889	818	751	721	670
Family benefits, income support and tax credits	23,760	25,270	29,974	32,609	33,622	34,517
Unemployment benefits	2,375	2,457	2,372	2,031	2,191	2,333
Housing benefits	10,368	11,380	12,423	13,072	14,754	14,587
Personal social services	11,908	13,496	15,400	16,978	18,157	18,758
Administration and miscellaneous services	3,223	4,222	4,290	4,321	4,084	4,039
Total social protection	110,329	117,122	125,470	132,619	137,963	142,976
Total identifiable expenditure on services in England	255,696	272,815	301,702	324,285	344,682	361,119

Table 10.2 Total identifiable expenditure on services in Scotland by sub-function, 2001–02 to 2006–07

	accruals, £ million					
	National Statistics					
	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 plans
General public services						
Public and common services	724	786	863	895	1,058	861
Total general public services	724	786	863	895	1,058	861
International services						
Other international services	15	16	17	20	22	19
International development assistance	0	0	0	0	0	0
Total international services	15	16	17	20	22	19
Defence						
National defence	1	0	0	0	2	1
Civil defence	5	6	3	6	6	7
Total defence	7	6	3	6	8	8
Public order and safety						
Police	793	831	923	974	1,006	1,079
Fire	201	212	234	239	265	275
Administration of justice	317	341	372	371	379	430
Immigration and citizenship	0	0	0	0	0	0
Prisons and offender programmes	234	227	254	294	298	347
Other public order and safety	28	26	12	11	25	32
Total public order and safety	1,573	1,637	1,794	1,889	1,974	2,164
Enterprise and economic development						
Economic development and trade	285	230	311	324	360	405
Support for business	218	225	249	282	245	273
Total enterprise and economic development	503	455	560	606	605	678
Science and technology						
Science and technology	215	223	265	283	326	327
Total science and technology	215	223	265	283	326	327
Employment policies						
Employment policies	647	621	695	664	699	664
Total employment policies	647	621	695	664	699	664
Agriculture, fisheries and forestry						
Market support under CAP	348	372	416	450	442	464
Other agriculture, food and fisheries policy	204	190	213	177	226	241
Forestry	42	36	38	45	50	57
Total agriculture, fisheries and forestry	594	597	667	672	719	762
Transport						
National roads	204	265	333	317	284	366
Local roads	381	427	442	461	575	668
Local public transport	21	27	28	28	30	32
Railways	103	183	297	299	275	197
Other transport	311	346	570	512	818	1,237
Total transport	1,020	1,249	1,669	1,615	1,983	2,499
Environment protection						
Environmental protection	603	622	654	728	1,188	1,418
Environmental research	8	8	13	12	14	21
Total environment protection	611	629	667	739	1,202	1,438

Table 10.2 Total identifiable expenditure on services in Scotland by sub-function, 2001–02 to 2006–07 (continued)

	accruals, £ million					
	National Statistics					
	2001–02	2002–03	2003–04	2004–05	2005–06	2006–07
	outturn	outturn	outturn	outturn	outturn	plans
Housing and community amenities						
Local authority housing	287	245	195	173	208	300
Other social housing	552	495	629	474	502	482
Other housing and community services	573	459	497	629	811	766
Total housing and community amenities	1,412	1,198	1,321	1,277	1,521	1,549
Health						
Medical services	5,664	6,640	7,295	7,633	8,300	9,059
Medical research	33	34	35	32	36	40
Central and other health services	1	4	10	18	36	36
Total health	5,698	6,679	7,340	7,683	8,371	9,135
Recreation, culture and religion						
Heritage, arts, libraries and films	296	317	354	407	414	442
Sport and recreation	324	357	399	408	444	459
Broadcasting	7	9	18	19	19	19
Lottery	185	186	161	200	218	157
Other recreation, culture and religion	3	3	2	4	4	6
Total recreation, culture and religion	813	872	934	1,039	1,100	1,083
Education and training						
<i>of which: education</i>	<i>5,047</i>	<i>5,150</i>	<i>5,451</i>	<i>5,854</i>	<i>6,302</i>	<i>6,665</i>
Under fives	198	201	228	246	272	288
Primary schools	1,470	1,702	1,879	2,027	2,228	2,295
Secondary schools	1,335	1,516	1,636	1,741	1,864	1,840
Higher education	928	985	987	1,059	1,109	1,208
Further education	518	557	553	612	651	726
Student support	98	84	65	58	62	78
Training	42	38	42	48	60	71
Other education and training	500	105	102	110	116	230
Total education and training	5,089	5,188	5,493	5,902	6,362	6,736
Social protection						
Incapacity, disability and injury benefits	2,289	2,282	2,371	2,431	2,506	2,571
State pensions	3,949	4,180	4,387	4,633	4,847	5,074
Public service occupational pensions	688	337	272	195	150	191
Widows' benefits	120	117	109	95	90	84
Family benefits, income support and tax credits	2,589	2,790	3,268	3,533	3,634	3,691
Unemployment benefits	300	308	298	257	241	267
Housing benefits	1,156	1,296	1,197	1,235	1,364	1,313
Personal social services	1,328	1,780	2,367	2,536	2,656	2,699
Administration and miscellaneous services	431	255	259	280	234	238
Total social protection	12,851	13,345	14,529	15,196	15,721	16,128
Total identifiable expenditure on services in Scotland	31,770	33,500	36,817	38,486	41,671	44,050

Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2001–02 to 2006–07

	accruals, £ million					
	National Statistics					
	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 plans
General public services						
Public and common services	396	431	477	498	609	737
Total general public services	396	431	477	498	609	737
International services						
Other international services	8	9	10	12	13	11
International development assistance	0	0	0	0	0	0
Total international services	8	9	10	12	13	11
Defence						
National defence	2	0	0	0	2	1
Civil defence	2	2	2	3	3	3
Total defence	4	2	2	3	5	4
Public order and safety						
Police	496	540	595	613	693	695
Fire	114	129	147	146	169	173
Administration of justice	312	346	373	430	395	393
Immigration and citizenship	3	2	1	0	0	0
Prisons and offender programmes	124	141	134	147	166	168
Other public order and safety	35	36	39	44	46	49
Total public order and safety	1,085	1,193	1,289	1,380	1,469	1,477
Enterprise and economic development						
Economic development and trade	127	166	128	130	136	346
Support for business	475	566	642	658	634	449
Total enterprise and economic development	602	732	770	788	771	795
Science and technology						
Science and technology	40	49	49	55	79	71
Total science and technology	40	49	49	55	79	71
Employment policies						
Employment policies	120	106	121	119	130	113
Total employment policies	120	106	121	119	130	113
Agriculture, fisheries and forestry						
Market support under CAP	205	237	239	154	276	320
Other agriculture, food and fisheries policy	21	33	48	55	48	62
Forestry	3	2	2	2	1	2
Total agriculture, fisheries and forestry	228	273	288	210	326	385
Transport						
National roads	133	159	148	157	169	175
Local roads	197	222	234	254	310	337
Local public transport	44	49	66	62	69	82
Railways	214	263	263	327	304	285
Other transport	41	28	38	41	36	40
Total transport	629	721	749	842	889	919
Environment protection						
Environmental protection	279	316	363	400	456	459
Environmental research	1	1	3	4	3	5
Total environment protection	280	316	366	404	459	465

Table 10.3 Total identifiable expenditure on services in Wales by sub-function, 2001–02 to 2006–07 (continued)

	accruals, £ million					
	National Statistics					
	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 plans
Housing and community amenities						
Local authority housing	151	143	73	126	197	227
Other social housing	0	0	0	0	0	0
Other housing and community services	101	133	222	148	195	257
Total housing and community amenities	253	276	295	275	392	484
Health						
Medical services	2,989	3,438	3,914	4,219	4,447	4,817
Medical research	16	16	23	19	25	31
Central and other health services	0	0	0	0	4	31
Total health	3,005	3,455	3,937	4,238	4,476	4,879
Recreation, culture and religion						
Heritage, arts, libraries and films	135	159	173	174	193	195
Sport and recreation	157	173	164	225	226	227
Broadcasting	93	84	89	100	92	97
Lottery	90	105	102	119	112	125
Other recreation, culture and religion	10	12	14	18	13	13
Total recreation, culture and religion	485	534	542	637	636	658
Education and training						
<i>of which: education</i>	2,269	2,408	2,600	2,763	2,939	3,081
Under fives	44	67	54	68	71	39
Primary schools	829	859	936	994	1,061	1,132
Secondary schools	724	752	840	883	933	968
Higher education	334	358	367	377	394	432
Further education	41	54	73	73	67	55
Student support	86	81	83	97	120	140
Training	381	511	511	545	560	570
Other education and training	211	237	246	270	294	315
Total education and training	2,650	2,919	3,111	3,308	3,500	3,651
Social protection						
Incapacity, disability and injury benefits	1,686	1,683	1,744	1,777	1,846	1,900
State pensions	2,390	2,538	2,668	2,819	2,945	3,082
Public service occupational pensions	299	190	19	19	-49	10
Widows' benefits	56	56	52	48	45	42
Family benefits, income support and tax credits	1,552	1,652	1,959	2,139	2,173	2,207
Unemployment benefits	139	139	131	113	123	135
Housing benefits	552	599	623	648	732	717
Personal social services	846	985	1,167	1,266	1,348	1,375
Administration and miscellaneous services	155	157	144	155	115	117
Total social protection	7,677	7,999	8,507	8,984	9,277	9,585
Total identifiable expenditure on services in Wales	17,460	19,015	20,514	21,751	23,028	24,233

Table 10.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2001–02 to 2006–07

	accruals, £ million					
	National Statistics					2006–07 plans
	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	
General public services						
Public and common services	280	317	326	301	342	423
Total general public services	280	317	326	301	342	423
International services						
Other international services	5	5	6	7	7	7
International development assistance	0	0	0	0	0	0
Total international services	5	5	6	7	7	7
Defence						
National defence	1	0	0	0	1	1
Civil defence	0	0	0	0	0	0
Total defence	1	0	0	0	1	1
Public order and safety						
Police	729	749	737	778	793	799
Fire	52	53	57	70	64	64
Administration of justice	154	174	187	226	238	274
Immigration and citizenship	0	0	0	0	0	0
Prisons and offender programmes	106	114	123	120	148	145
Other public order and safety	153	74	70	35	37	57
Total public order and safety	1,194	1,164	1,175	1,229	1,280	1,338
Enterprise and economic development						
Economic development and trade	249	299	226	227	216	225
Support for business	12	13	13	33	31	67
Total enterprise and economic development	262	312	239	260	247	292
Science and technology						
Science and technology	61	59	61	73	72	70
Total science and technology	61	59	61	73	72	70
Employment policies						
Employment policies	213	202	154	169	164	163
Total employment policies	213	202	154	169	164	163
Agriculture, fisheries and forestry						
Market support under CAP	198	189	207	194	319	264
Other agriculture, food and fisheries policy	167	161	176	191	194	219
Forestry	6	8	10	7	6	8
Total agriculture, fisheries and forestry	370	358	393	392	519	490
Transport						
National roads	6	8	15	14	12	15
Local roads	174	207	222	251	250	236
Local public transport	72	81	79	57	63	74
Railways	2	2	3	2	19	37
Other transport	5	6	13	17	10	30
Total transport	258	304	332	341	353	392
Environment protection						
Environmental protection	121	133	147	180	208	270
Environmental research	0	0	1	0	0	0
Total environment protection	121	133	148	180	208	271

Table 10.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2001–02 to 2006–07 (continued)

	accruals, £ million					
	National Statistics					
	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 plans
Housing and community amenities						
Local authority housing	193	154	230	277	295	321
Other social housing	69	32	70	100	131	102
Other housing and community services	349	409	409	482	515	509
Total housing and community amenities	611	595	708	859	941	931
Health						
Medical services	1,757	1,932	2,154	2,341	2,569	2,758
Medical research	29	35	49	43	43	62
Central and other health services	61	65	79	48	59	59
Total health	1,846	2,032	2,282	2,433	2,671	2,879
Recreation, culture and religion						
Heritage, arts, libraries and films	104	112	116	118	133	137
Sport and recreation	124	134	134	144	157	171
Broadcasting	0	0	0	0	0	0
Lottery	63	66	64	57	89	90
Other recreation, culture and religion	10	11	13	15	20	25
Total recreation, culture and religion	302	323	327	334	399	424
Education and training						
<i>of which: education</i>	1,753	1,948	2,043	2,115	2,200	2,424
Under fives	19	23	26	27	24	27
Primary schools	405	443	479	485	506	536
Secondary schools	511	631	594	627	693	740
Higher education	163	173	193	199	215	224
Further education	151	149	182	183	191	201
Student support	101	98	79	89	76	122
Training	7	12	11	7	6	8
Other education and training	403	431	491	505	495	574
Total education and training	1,760	1,960	2,054	2,122	2,205	2,432
Social protection						
Incapacity, disability and injury benefits	1,506	1,414	1,492	1,697	1,691	1,849
State pensions	1,428	1,506	1,581	1,692	1,777	1,862
Public service occupational pensions	188	181	159	111	92	228
Widows' benefits	36	37	35	33	31	31
Family benefits, income support and tax credits	551	759	920	807	850	889
Unemployment benefits	123	105	100	95	87	87
Housing benefits	297	306	313	326	355	431
Personal social services	415	530	580	709	732	772
Administration and miscellaneous services	1	0	3	3	1	1
Total social protection	4,546	4,839	5,183	5,474	5,615	6,150
Total identifiable expenditure on services in Northern Ireland	11,831	12,603	13,386	14,172	15,024	16,263

