

Charity Commission

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Charity Commission</i>									
Charity Commission	24,637	26,145	27,563	30,648	30,946	29,202	30,971	30,219	29,484
<i>of which:</i>									
Delivering a service that gives the public confidence in the integrity of charity	24,637	26,145	27,563	30,648	30,946	29,202	30,971	30,219	29,484
Administration RfR 1 A	24,637	26,145	27,563	30,648	30,946	29,202	30,971	30,219	29,484
Total voted	24,637	26,145	27,563	30,648	30,946	29,202	30,971	30,219	29,484
<i>Non-voted†</i>									
Charity Commission	-6	-11	-9	819	-248	-	-	-	-
<i>of which:</i>									
Delivering a service that gives the public confidence in the integrity of charity	-6	-11	-9	819	-248	-	-	-	-
Total non-voted	-6	-11	-9	819	-248	-	-	-	-
Total resource budget DEL	24,631	26,134	27,554	31,467	30,698	29,202	30,971	30,219	29,484
Resource AME									
Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	24,631	26,134	27,554	31,467	30,698	29,202	30,971	30,219	29,484
<i>of which:</i>									
Voted	24,637	26,145	27,563	30,648	30,946	29,202	30,971	30,219	29,484
Other non-voted	-6	-11	-9	819	-248	-	-	-	-
<i>and of which:</i>									
Central government own spending	24,631	26,134	27,554	31,467	30,698	29,202	30,971	30,219	29,484

NB Voted net resource outturn in Estimate entitled: Charity Commission

Resource DEL (in Estimate):

Resource DEL in budgets	24,637	26,145	27,563	30,648	30,946	29,202	30,971	30,219	29,484
Capital DEL in budgets	-	-	70	-	9	-	-	-	-

Non-Budget:

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Other spending outside budgets	-	-	-	-	-	-	-	-	-
Total resource consumption in Estimate	24,637	26,145	27,633	30,648	30,955	29,202	30,971	30,219	29,484

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: Charity Commission</i>									
Charity Commission	1,772	1,344	2,224	1,585	929	1,399	700	700	700
<i>of which:</i>									
Delivering a service that gives the public confidence in the integrity of charity	1,772	1,344	2,224	1,585	929	1,399	700	700	700
Administration RfR 1 A	1,772	1,344	2,224	1,585	929	1,399	700	700	700
Total voted	1,772	1,344	2,224	1,585	929	1,399	700	700	700
Total capital budget DEL	1,772	1,344	2,224	1,585	929	1,399	700	700	700
Capital AME									
Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	1,772	1,344	2,224	1,585	929	1,399	700	700	700
<i>of which:</i>									
Voted	1,772	1,344	2,224	1,585	929	1,399	700	700	700
<i>and of which:</i>									
Central government own spending	1,772	1,344	2,224	1,585	929	1,399	700	700	700
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Charity Commission									
Capital DEL in budgets	1,772	1,344	2,224	1,585	929	1,399	700	700	700
Other spending outside budgets	-	-	-	-	-	-	-	-	-
Total net capital in Estimate	1,772	1,344	2,224	1,585	929	1,399	700	700	700
Voted capital budget DEL and AME treated as resource in Estimate entitled: Charity Commission‡									
Capital DEL in budgets	-	-	70	-	9	-	-	-	-

‡ Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

