

# Water Services Regulation Authority

## Resource budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Resource DEL</b>									
<i>Voted in Estimate entitled: Water Services Regulation Authority</i>									
Office of Water Services	-14	-13	17	-37	-	1	1	1	1
<i>of which:</i>									
Office of Water Services	-14	-13	17	-37	-	1	1	1	1
Water Services Regulation Authority RfR 1 A	-14	-13	17	-37	-	1	1	1	1
<b>Total voted</b>	<b>-14</b>	<b>-13</b>	<b>17</b>	<b>-37</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<i>Non-voted†</i>									
Office of Water Services	-	-336	-	-	-	-	-	-	-
<i>of which:</i>									
Office of Water Services	-	-336	-	-	-	-	-	-	-
<b>Total non-voted</b>	<b>-</b>	<b>-336</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total resource budget DEL</b>	<b>-14</b>	<b>-349</b>	<b>17</b>	<b>-37</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

## Resource AME

### *Voted in Estimate entitled: Water Services Regulation Authority*

Office of Water Services	125	54	30	36	39	47	47	25	24
<i>of which:</i>									
Office of Water Services	125	54	30	36	39	47	47	25	24
Water Services Regulation Authority RfR 1 A	113	42	47	-	-	-	-	-	-
Interest on Pension Scheme Liabilities RfR 1 B	12	12	-17	36	39	47	47	25	24
<b>Total voted</b>	<b>125</b>	<b>54</b>	<b>30</b>	<b>36</b>	<b>39</b>	<b>47</b>	<b>47</b>	<b>25</b>	<b>24</b>
<b>Total resource budget AME</b>	<b>125</b>	<b>54</b>	<b>30</b>	<b>36</b>	<b>39</b>	<b>47</b>	<b>47</b>	<b>25</b>	<b>24</b>

**Resource budget DEL and AME (voted and non-voted)**

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Total resource budget</b>	<b>111</b>	<b>-295</b>	<b>47</b>	<b>-1</b>	<b>39</b>	<b>48</b>	<b>48</b>	<b>26</b>	<b>25</b>
<i>of which:</i>									
Voted	-2	-1	-	-1	39	48	48	26	25
Other non-voted	113	-294	47	-	-	-	-	-	-
<i>and of which:</i>									
Central government own spending	111	-295	47	-1	39	48	48	26	25

**NB Voted net resource outturn in Estimate entitled: Water Services Regulation Authority**

<b>Resource DEL (in Estimate):</b>									
Resource DEL in budgets	-14	-13	120	-37	-	1	1	1	1
Capital DEL in budgets	2	2	-	1	-	-	-	-	-
<b>Resource AME (in Estimate):</b>									
Resource AME in budgets	12	12	-17	36	39	47	47	25	24
<b>Total resource consumption in Estimate</b>	<b>-</b>	<b>1</b>	<b>103</b>	<b>-</b>	<b>39</b>	<b>48</b>	<b>48</b>	<b>26</b>	<b>25</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Capital DEL</b>									
<i>Voted in Estimate entitled: Water Services Regulation Authority</i>									
Office of Water Services	1,180	5	52	39	499	400	300	300	200
<i>of which:</i>									
Office of Water Services	1,180	5	52	39	499	400	300	300	200
Water Services Regulation Authority RfR 1 A	1,180	5	52	39	499	400	300	300	200
<b>Total voted</b>	<b>1,180</b>	<b>5</b>	<b>52</b>	<b>39</b>	<b>499</b>	<b>400</b>	<b>300</b>	<b>300</b>	<b>200</b>
<b>Total capital budget DEL</b>	<b>1,180</b>	<b>5</b>	<b>52</b>	<b>39</b>	<b>499</b>	<b>400</b>	<b>300</b>	<b>300</b>	<b>200</b>

**Capital AME**

<b>Total capital budget AME</b>	-	-	-	-	-	-	-	-	-
<b>Total capital budget</b>	<b>1,180</b>	<b>5</b>	<b>52</b>	<b>39</b>	<b>499</b>	<b>400</b>	<b>300</b>	<b>300</b>	<b>200</b>
<i>of which:</i>									
Voted	1,180	5	52	39	499	400	300	300	200
<i>and of which:</i>									
Central government own spending	1,180	5	52	39	499	400	300	300	200
Public Corporations	-	-	-	-	-	-	-	-	-
<b>NB Voted net capital in Estimate entitled: Water Services Regulation Authority</b>									
Capital DEL in budgets	1,180	5	52	39	499	400	300	300	200
<b>Total net capital in Estimate</b>	<b>1,180</b>	<b>5</b>	<b>52</b>	<b>39</b>	<b>499</b>	<b>400</b>	<b>300</b>	<b>300</b>	<b>200</b>

**Voted capital budget DEL and AME treated as resource in Estimate entitled: Water Services Regulation Authority‡**

Capital DEL in budgets	2	2	-	1	-	-	-	-	-
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‡ Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

