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**Central Government  
Supply Estimates 2006–07**  
Winter Supplementary Estimates  
and New Estimates

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November 2006

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# Central Government Supply Estimates

## 2006–07

for the year ending 31 March 2007

### Winter Supplementary Estimates and New Estimates

*Presented by Command of Her Majesty  
Ordered by the House of Commons to be printed  
21st November 2006*

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TREASURY CHAMBERS  
21 November 2006

JOHN HEALEY



# Section 1.

## Introduction

1. Supply Estimates are the means by which the Government seeks from Parliament sufficient funds and fresh parliamentary authority for the bulk of its own expenditure each year. A full description of Supply Estimates was included in the Main Estimates (*HC 1035*) presented to Parliament on 2 May 2006.

**Supplementary, New and Revised Estimates**

2. In the course of the year, the Government may need to ask Parliament for additional resources and/or cash. Accordingly, there are up to three occasions for presenting Supplementary Estimates to the House of Commons: in June (summer), November (winter) and February (spring). Revised Estimates may also be presented in the summer round to replace the corresponding Main Estimates before Parliament formally approves them; Revised Estimates normally reduce the amount sought in the original Estimates or vary the way in which it is spent. New Estimates may also be introduced in the course of the year and are usually presented at the same time as Supplementary Estimates.

**Total Estimates to Date**

3. For the current year, Main Estimates for each department were presented to Parliament on 2 May 2006.

4. The winter Supplementary and New Estimates presented to Parliament by departments and summarised in this booklet increase resources by **£6,284,598,000** to **£405,030,977,000** and cash by **£7,831,205,000** to **£381,012,382,000**.

<b>Table 1.1 Total Estimates to date</b>		<b>£ million</b>
	<b>Resources</b>	<b>Cash</b>
Main Estimates ( <i>HC 1035, 1037, 1038 and 1039 of 2005–06</i> )	398,746	373,181
National Audit Office		
Winter Supplementary Estimate ( <i>HC 7</i> )	1	1
Winter Supplementary Estimates ( <i>HC 2</i> ) (Section 2 of this booklet)	6,281	7,827
New Estimates (Section 3 of this booklet)	3	2
<b>Total</b>	<b>405,031</b>	<b>381,012</b>

5. There are 31 Supplementary Estimates and 2 New Estimates seeking increases in resources and/or cash and these are shown in **Tables 1.3 and 1.4**.

**Public Expenditure: Total Managed Expenditure**

6. The main aggregate for public expenditure control is Total Managed Expenditure, which includes Departmental Limits (DEL) for which firm three year plans were set in the 2004 Spending Review and Annually Managed Expenditure (AME) subject to annual review as part of the Budget process. These definitions are explained in more detail in Chapter 1 of *Public Expenditure: Statistical Analyses 2006 (Cm 6811)* and in Section 2 of *Central Government Supply Estimates: Main Estimates 2006–07 Supplementary Budgetary Information (Cm 6771)*.

7. Most Supply expenditure is included within either DEL or in AME. The main elements of DEL and AME not funded through Supply Estimates are central government expenditure funded directly from other sources (such as the National Insurance Fund), credit approvals issued by central government to local authorities, the resource consumption of devolved administrations and of public corporations and non departmental public bodies (NDPBs).

8. The net effect of the Estimates within this booklet and associated non voted increases on the main control aggregates is shown in **Table 1.2**. Of the increase in DEL, £2,964 million will be charged to the DEL Reserve. Of this, £1,227 million relates to partial take up of the end year flexibility entitlements shown in **Table 6** of the *Public Expenditure Outturn White Paper 2005–06 (Cm 6883)* published on 20 July 2006.

<b>Table 1.2 Expenditure within the main control aggregates</b>		<b>£ million</b>
	<b>Resources</b>	<b>Capital</b>
Change in DEL	1,865	1,051
Change in Departmental AME	455	—
Change in non-budget spending	580	—
<b>Total</b>	<b>2,900</b>	<b>1,051</b>

#### **Departmental Expenditure Limits**

9. Individual DELs operate as limits on spending at the departmental level covering both voted and non-voted provision. An explanation of the operation of DELs and the DELs, capital and resource, for 2006–07 were set out in Section 2 of *Central Government Supply – Estimates 2006–07 – Supplementary Budgetary Information (Cm 6771)*. The presumption is that DELs, once set, will not be changed (other than for transfer of provision between DELs), even if there are unexpected fluctuations in costs or other determinants of expenditure.

10. Aside from transfers, decisions to make substantive changes to DELs usually only arise where there has been a policy decision to make a significant change in a particular service. Changes will be announced to Parliament as soon as possible after the decision has been taken. Details of the announcement appear in the Notes to the relevant Estimate and are summarised in **Table 1.5**.

#### **Administration Budgets**

11. **Table 1.6** in the Appendix shows the changes to individual departments' administration budgets agreed since they were published in Table 2.3 of *Cm 6771*.

#### **Provisional outturn for the first half of 2006–07**

12. **Table 1.7** gives provisional estimated outturn for resource supply expenditure in the first six months of the financial year of 2006–07 on all Estimates.

13. Estimated expenditure is compared with forecasts of expenditure in the first six months prepared by departments earlier in the financial year. Expenditure is currently estimated to be 1 per cent below forecast for the first half year.

- Parliamentary Procedure** 14. Supplementary Estimates seek funds for expenditure in addition to that sought in previous Supply Estimates for the same financial year. They may be presented:
- (a) to seek authority, and additional resources and/or cash as necessary, for any new services;
  - (b) to increase the provision for existing services;
  - (c) to increase net resources if a shortfall is expected in income appropriated in aid;  
or
  - (d) to increase appropriations in aid.

15. The House of Commons has an opportunity to debate and vote on Supplementary and, where applicable, New and Revised Estimates, following detailed examination by departmental Select Committees. This process is described more fully in Section 3 of *HC 1035*.

- Format of Supplementary Estimates** 16. Each Supplementary Estimate begins with an explanatory introduction explaining why different expenditure is being proposed. The format and organisation of Estimates is explained more fully in Section 2 of *HC 1035*.

17. Part I of each Supplementary Estimate states, as necessary, the additional amounts of resources, and cash sought for the financial year. It also reproduces the “ambit”, which is a formal description of all the services (not just any new services) to be financed from the Estimate.

18. Part II of the Supplementary contains three tables. The first table identifies the Sections within each Request for Resources where changes are being proposed and also shows capital and cash. This is followed by a reproduction of the original Main Estimate Part II table showing the revised subhead detail including the additional provision sought for each subhead (including unchanged subheads) as a result of the Supplementary. The third table shows a reconciliation between the net resource total and the net cash requirement.

19. Part III of the Estimate shows, as necessary, any changes to the income and/or receipts which are not appropriated in aid of expenditure but are paid into the Consolidated Fund.

20. Each Supplementary Estimate is supported by a Forecast Operating Costs Statement and Notes broadly analogous to those appended to the Main Estimates, either restated or updated. Individual select committees may of course request additional department-specific explanatory information to supplement this material.

- Appropriations in Aid** 21. A Treasury Minute under the Government Resources and Accounts Act 2000 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in the Estimates as would otherwise have been required to be surrendered to the Consolidated Fund. The source of all types of income to be appropriated in aid is shown in the form of a Note to each Estimate.

**Symbols** 22. For convenience the symbols used throughout departmental Estimates are reproduced below.

*Public Expenditure:*

- ⊖ Income receipts which are classified as negative in Resource Budget: DEL or Capital Budget: DEL in respect of income from capital receipts including assets sales and which are, exceptionally surrendered to the Consolidated Fund as extra receipts rather than taken on to the Estimate as appropriations in aid
- △ Income receipts which are classified as negative in Resource Budget: AME or Capital Budget: AME and which are, exceptionally, surrendered direct to the Consolidated Fund as extra receipts rather than taken on to the Estimate as appropriations in aid
- Extra income receipts which are classified as outside of budgets and are surrendered direct to the Consolidated Fund as extra receipts

*Accounting and audit arrangements for grants in aid and certain subscriptions, etc, to international organisations:*

- ♥ The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament
- ♦ The accounts of this body are audited by auditors appointed by the Secretary of State (or Ministers) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General
- ♠ The accounts of this body are audited by auditors appointed by the Secretary of State (or Ministers) and presented to Parliament

# Appendix

Table 1.3: Supplementary Estimates by department

£'000s

RfR Service	Resources			Cash		
	Present Net Provision	Increase Proposed	New Net Provision	Present Requirement	Increase Proposed	New Requirement
<b>Department for Education and Skills</b>	<b>58,094,254</b>	<b>712,726</b>	<b>58,806,980</b>	<b>60,102,791</b>	<b>680,625</b>	<b>60,783,416</b>
RfR 1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	56,198,311	807,525	57,005,836			
RfR 2: Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,705,843	-50,275	1,655,568			
RfR 3: Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund	190,100	-44,524	145,576			
<b>Department of Health</b>	<b>65,013,182</b>	<b>230,060</b>	<b>65,243,242</b>	<b>65,085,269</b>	<b>905,093</b>	<b>65,990,362</b>
RfR 1: Securing health care for those who need it.	61,670,212	203,974	61,874,186			
RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	3,330,646	26,086	3,356,732			
RfR 3: Office of the Independent Regulator for NHS Foundation Trusts	12,324	-	12,324			
<b>Food Standards Agency</b>	<b>143,485</b>	<b>415</b>	<b>143,900</b>	<b>141,324</b>	<b>715</b>	<b>142,039</b>
RfR 1: Protecting and promoting public health in relation to food	143,485	415	143,900			
<b>Department for Communities and Local Government</b>	<b>32,058,113</b>	<b>1,351,500</b>	<b>33,409,613</b>	<b>32,068,455</b>	<b>1,357,195</b>	<b>33,425,650</b>
RfR 1: Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	8,685,198	885,208	9,570,406			
RfR 2: Providing for effective devolved decision making within a national framework	23,372,915	466,292	23,839,207			
<b>Home Office</b>	<b>13,899,792</b>	<b>224,397</b>	<b>14,124,189</b>	<b>13,945,732</b>	<b>283,952</b>	<b>14,229,684</b>
RfR 1: Building a safe, just and tolerant society	13,899,792	224,397	14,124,189			
<b>Assets Recovery Agency</b>	<b>15,551</b>	<b>1</b>	<b>15,552</b>	<b>15,142</b>	<b>1,021</b>	<b>16,163</b>
RfR 1: Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation.	15,551	1	15,552			
<b>Department for Constitutional Affairs</b>	<b>38,631,548</b>	<b>432,566</b>	<b>39,064,114</b>	<b>38,542,199</b>	<b>471,875</b>	<b>39,014,074</b>
RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all	3,787,061	7,100	3,794,161			
RfR 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	22,660,160	236,686	22,896,846			
RfR 3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	12,184,327	188,780	12,373,107			

**Table 1.3: Supplementary Estimates by department****£'000s**

RfR Service	Resources			Cash		
	Present Net Provision	Increase Proposed	New Net Provision	Present Requirement	Increase Proposed	New Requirement
<b>Northern Ireland Court Service</b>	<b>122,065</b>	<b>10,439</b>	<b>132,504</b>	<b>116,890</b>	<b>5,621</b>	<b>122,511</b>
RfR 1: Supporting the effective and efficient administration of justice in Northern Ireland	122,065	10,439	132,504			
<b>The National Archives</b>	<b>41,394</b>	<b>2,439</b>	<b>43,833</b>	<b>37,044</b>	<b>2,818</b>	<b>39,862</b>
RfR 1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management and re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government	41,394	2,439	43,833			
<b>The Crown Prosecution Service</b>	<b>592,880</b>	<b>21,944</b>	<b>614,824</b>	<b>593,418</b>	<b>21,944</b>	<b>615,362</b>
RfR 1: Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	592,880	21,944	614,824			
<b>Serious Fraud Office</b>	<b>35,802</b>	<b>9,487</b>	<b>45,289</b>	<b>39,458</b>	<b>9,987</b>	<b>49,445</b>
RfR 1: Reducing fraud and the cost of fraud and delivering justice and the rule of law	35,802	9,487	45,289			
<b>Ministry of Defence</b>	<b>33,063,133</b>	<b>1,167,982</b>	<b>34,231,115</b>	<b>31,495,938</b>	<b>1,699,982</b>	<b>33,195,920</b>
RfR 1: Provision of defence capability	31,985,856	120,272	32,106,128			
RfR 2: Conflict prevention	47,326	1,040,000	1,087,326			
RfR 3: War Pensions and Allowances, etc	1,029,951	7,710	1,037,661			
<b>Foreign and Commonwealth Office</b>	<b>1,804,228</b>	<b>68,381</b>	<b>1,872,609</b>	<b>1,757,712</b>	<b>66,781</b>	<b>1,824,493</b>
RfR 1: Promoting internationally the interests of the UK and contributing to a strong world community	1,565,765	13,970	1,579,735			
RfR 2: Conflict prevention	238,463	54,411	292,874			
<b>Department of Trade and Industry</b>	<b>5,732,517</b>	<b>719,476</b>	<b>6,451,993</b>	<b>7,137,963</b>	<b>928,285</b>	<b>8,066,248</b>
RfR 1: Increasing UK competitiveness	2,682,080	675,931	3,358,011			
RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society	3,050,437	43,545	3,093,982			
<b>Office of Gas and Electricity Markets</b>	<b>701</b>	<b>1</b>	<b>702</b>	<b>1,847</b>	<b>5,769</b>	<b>7,616</b>
RfR 1: Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1	1	2			
RfR 2: Expenditure in connection with the Climate Change Levy	700	-	700			
<b>Department for Environment, Food and Rural Affairs</b>	<b>5,934,132</b>	<b>87,835</b>	<b>6,021,967</b>	<b>5,957,385</b>	<b>57,306</b>	<b>6,014,691</b>
RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.	5,934,132	87,835	6,021,967			

<b>Table 1.3: Supplementary Estimates by department</b>						<b>£'000s</b>
<b>RfR Service</b>	<b>Resources</b>			<b>Cash</b>		
	<b>Present Net Provision</b>	<b>Increase Proposed</b>	<b>New Net Provision</b>	<b>Present Requirement</b>	<b>Increase Proposed</b>	<b>New Requirement</b>
<b>Forestry Commission</b>	<b>80,615</b>	<b>2,541</b>	<b>83,156</b>	<b>60,682</b>	<b>4,541</b>	<b>65,223</b>
RfR 1: To implement the programmes of the England Forestry Strategy	63,158	2,541	65,699			
RfR 2: To take the lead in development and promotion of sustainable forest management and to support its achievement nationally	17,457	-	17,457			
<b>Water Services Regulation Authority</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>828</b>	<b>-</b>	<b>828</b>
RfR 1: Regulation of the Water Industry	1	1	2			
<b>Department for Culture, Media and Sport</b>	<b>4,377,545</b>	<b>97,337</b>	<b>4,474,882</b>	<b>4,375,602</b>	<b>100,617</b>	<b>4,476,219</b>
RfR 1: Improving the quality of life through cultural and sporting activities	1,617,545	97,337	1,714,882			
RfR 2: Broadening access to a rich and varied cultural and sporting life through home broadcasting	2,760,000	-	2,760,000			
<b>Department for Work and Pensions</b>	<b>62,459,577</b>	<b>782,539</b>	<b>63,242,116</b>	<b>63,267,603</b>	<b>517,523</b>	<b>63,785,126</b>
RfR 1: Ensuring the best start for all children and ending child poverty in 20 years	407,897	15	407,912			
RfR 2: Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	34,687,286	89,182	34,776,468			
RfR 3: Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	10,322,380	685,690	11,008,070			
RfR 4: Improve the rights and opportunities for disabled people in a fair and inclusive society	14,954,492	12	14,954,504			
RfR 5: Corporate contracts and support services	2,087,522	7,640	2,095,162			
<b>Northern Ireland Office</b>	<b>11,190,116</b>	<b>42,680</b>	<b>11,232,796</b>	<b>11,357,139</b>	<b>48,901</b>	<b>11,406,040</b>
RfR 1: Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	1,180,115	42,680	1,222,795			
RfR 2: Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.	10,010,001	-	10,010,001			
<b>HM Revenue &amp; Customs</b>	<b>14,953,619</b>	<b>4,617</b>	<b>14,958,236</b>	<b>15,005,503</b>	<b>9,543</b>	<b>15,015,046</b>
RfR 1: Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	4,447,285	4,617	4,451,902			
RfR 2: Growing a contribution to the good management of property where the public interest is involved	1	-	1			
RfR 3: Providing payments in lieu of tax relief to certain bodies	78,000	-	78,000			
RfR 4: Making payments of rates to Local Authorities on behalf of certain bodies	36,871	-	36,871			
RfR 5: Payments of Child Benefit and Child Trust Fund endowments	10,391,462	-	10,391,462			

<b>Table 1.3: Supplementary Estimates by department</b>						<b>£'000s</b>
<b>RfR Service</b>	<b>Resources</b>			<b>Cash</b>		
	<b>Present Net Provision</b>	<b>Increase Proposed</b>	<b>New Net Provision</b>	<b>Present Requirement</b>	<b>Increase Proposed</b>	<b>New Requirement</b>
<b>National Savings and Investments</b>	165,294	14,000	179,294	162,747	14,000	176,747
RfR 1: Reducing the costs to the taxpayer of government borrowing now and in the future	165,294	14,000	179,294			
<b>Office for National Statistics</b>	160,428	1,418	161,846	165,555	1,428	166,983
RfR 1: Providing statistical and registration services	160,428	1,418	161,846			
<b>Government Actuary's Department</b>	679	-61	618	357	-71	286
RfR 1: Providing an actuarial consultancy service	679	-61	618			
<b>Cabinet Office</b>	234,933	132,551	367,484	198,731	142,392	341,123
RfR 1: Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	234,933	132,551	367,484			
<b>Security and Intelligence Agencies</b>	1,277,974	100,909	1,378,883	1,291,991	150,639	1,442,630
RfR 1: Protecting and promoting the national security and economic well being of the UK	1,277,974	100,909	1,378,883			
<b>Cabinet Office: Civil superannuation</b>	5,982,596	62,000	6,044,596	495,000	335,000	830,000
RfR 1: Civil superannuation	5,982,596	62,000	6,044,596			
<b>Privy Council Office</b>	6,567	200	6,767	3,488	1,713	8,357
RfR 1: Ensuring the orderly conduct of Privy Council Office business	6,567	200	6,767			
<b>Office of Parliamentary Commissioner for Administration and the Health Service Commissioner for England</b>	22,856	785	23,641	25,371	2,279	27,650
RfR 1: To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	22,856	785	23,641			
<b>National Audit Office</b>	70,372	832	71,204	70,250	950	71,200
RfR 1: Providing independent assurance to Parliament and other organisations on the management of public resources	70,372	832	71,204			
<b>TOTAL</b>		<b>6,281,998</b>			<b>7,828,424</b>	

<b>Table 1.4: New Supply Estimates by department</b>		<b>£'000s</b>
<b>RfR Service</b>	<b>Net Resource Requirement</b>	<b>Net Cash Requirement</b>
<b>Deputy Prime Minister's Office</b>	<b>1,960</b>	<b>1,940</b>
RfR 1: Supporting the Deputy Prime Minister in carrying out his ministerial responsibilities	1,960	
<b>National School of Government</b>	<b>640</b>	<b>841</b>
RfR 1: To be a centre of excellence for learning and development in support of the strategic business priorities of government.	640	
<b>TOTAL</b>	<b>2,600</b>	<b>2,781</b>

Table 1.5 Departmental Expenditure Limits for 2006–07

£'000s

Departmental Group	Resources				Capital			
	DEL change	New DEL	of which Voted	Non voted	DEL change	New DEL	of which Voted	Non-voted
Department for Education and Skills (1)	-112,598	<b>53,336,060</b>	36,454,948	16,881,112	12,980	<b>6,266,930</b>	3,804,804	2,462,126
Department of Health (2)	18,833	<b>82,004,969</b>	81,274,225	730,744	-12,700	<b>5,316,015</b>	2,074,062	3,241,953
Department for Transport	-15,753	<b>6,876,804</b>	6,618,608	258,196	2,547	<b>7,388,724</b>	4,711,355	2,677,369
Office of Rail Regulation	—	—	—	—	—	—	—	—
DCLG Main	135,605	<b>3,646,895</b>	3,497,677	149,218	48,492	<b>5,771,247</b>	2,152,622	3,618,625
DCLG (LG)	46,021	<b>22,538,291</b>	22,432,618	105,673	16,634	<b>265,385</b>	256,885	8,500
Deputy Prime Minister's Office	1,960	<b>1,960</b>	1,960	—	—	—	—	—
Home Office	85,344	<b>13,043,460</b>	10,983,515	2,059,945	71,554	<b>1,257,240</b>	915,563	341,677
Assets Recovery Agency	1	<b>15,552</b>	15,552	—	—	—	—	—
Charity Commission	—	<b>30,243</b>	30,243	—	—	<b>1,399</b>	1,399	—
Department for Constitutional Affairs (3)	81,062	<b>4,003,544</b>	1,755,518	2,248,026	52,749	<b>191,694</b>	189,694	2,000
Law Officers Departments (4)	24,431	<b>710,468</b>	710,468	—	500	<b>15,400</b>	15,400	—
Ministry of Defence	1,160,272	<b>33,803,517</b>	33,002,967	800,550	432,000	<b>7,358,660</b>	7,357,916	744
Foreign and Commonwealth Office	62,281	<b>1,880,422</b>	1,814,209	66,213	—	<b>150,003</b>	149,003	1,000
Department for International Development	—	<b>4,960,475</b>	4,259,160	701,315	—	<b>20,000</b>	20,000	—
Department of Trade and Industry (5)	197,001	<b>5,613,064</b>	-550,379	6,163,443	79,101	<b>1,263,391</b>	-273,561	1,536,952
UK Trade & Investment	—	<b>95,328</b>	95,328	—	—	<b>248</b>	248	—
Export Credits Guarantee Department	—	<b>472</b>	472	—	—	<b>380</b>	380	—
Office of Fair Trading	—	<b>75,983</b>	75,983	—	—	<b>1,398</b>	1,398	—
Office of Gas and Electricity Markets	1	<b>702</b>	702	—	—	<b>950</b>	950	—
Postal Services Commission	—	<b>1</b>	1	—	40	<b>190</b>	190	—
Department for the Environment, Food and Rural Affairs	-111,858	<b>2,805,785</b>	4,467,550	-1,661,765	124,226	<b>896,226</b>	691,726	204,500
Forestry Commission	2,541	<b>85,809</b>	83,156	2,653	—	<b>90</b>	790	-700
Water Services Regulation Authority	1	<b>2</b>	2	—	361	<b>561</b>	561	—
Department of Culture, Media and Sport	12,380	<b>1,548,196</b>	177,959	1,370,237	80,837	<b>357,537</b>	26,465	331,072
Department for Work and Pensions	-5,730	<b>7,757,938</b>	6,505,703	1,252,235	62	<b>179,482</b>	179,332	150
Scottish Executive	—	<b>22,203,334</b>	—	22,203,334	—	<b>2,941,979</b>	—	2,941,979
National Assembly for Wales	—	<b>11,660,189</b>	—	11,660,189	—	<b>1,428,629</b>	—	1,428,629
Northern Ireland Office	29,059	<b>1,214,478</b>	—	879,207	13,377	<b>85,305</b>	38,454	46,851
Northern Ireland Executive	—	<b>7,132,203</b>	—	7,132,203	—	<b>945,879</b>	—	945,879
HM Treasury	—	<b>247,599</b>	219,694	27,905	—	<b>7,200</b>	7,200	—
HM Revenue & Customs	28,563	<b>4,551,506</b>	4,126,902	424,604	27,522	<b>307,418</b>	303,679	3,739
National Savings and Investment	9,000	<b>179,294</b>	179,294	—	—	<b>500</b>	500	—
Office for National Statistics	2,195	<b>168,623</b>	161,846	6,777	10	<b>27,580</b>	27,580	—
Government Actuary's Department	-61	<b>618</b>	618	—	-10	<b>228</b>	228	—
Cabinet Office (6)	111,600	<b>347,249</b>	309,361	37,248	48,780	<b>58,122</b>	56,801	50
Security and Intelligence Agency	100,909	<b>1,393,883</b>	1,371,883	22,000	49,890	<b>272,961</b>	272,961	—
Privy Council Office	200	<b>6,767</b>	6,767	—	—	<b>127</b>	127	—
Office of the Parliamentary Commissioner and Health Service Commissioners	808	<b>23,821</b>	23,641	180	1,494	<b>4,994</b>	4,994	—
House of Lords	—	<b>113,061</b>	113,061	—	—	<b>6,226</b>	6,226	—
House of Commons, Members salaries	—	<b>147,000</b>	147,000	—	—	<b>1,200</b>	1,200	—
House of Commons: administration	—	<b>227,800</b>	227,800	—	—	<b>17,240</b>	17,240	—
National Audit Office	832	<b>71,386</b>	71,204	182	120	<b>2,120</b>	2,120	—
Electoral Commission	—	<b>26,180</b>	26,180	—	—	<b>1,195</b>	1,195	—
<b>Total</b>	<b>1,864,900</b>	<b>294,550,931</b>	<b>220,693,396</b>	<b>73,521,624</b>	<b>1,050,566</b>	<b>42,812,053</b>	<b>23,017,687</b>	<b>19,793,095</b>

(1) Includes Sure Start and the Office of Her Majesty's Chief Inspector of Schools in England.

(2) Includes Food Standards Agency

(3) Includes Department for Constitutional Affairs, Northern Ireland Court Service, The National Archives, Scotland Office and Wales Office.

(4) Includes Crown Prosecution Service, Serious Fraud Office, HM Procurator General and Treasury Solicitor and Revenue and Customs Prosecutions Office.

(5) Includes Department of Trade and Industry: UKAEA pension schemes

(6) Includes Central Office of Information and National School of Government.

**Table 1.6 Central Government Departments: changes in 2006-07 Administration Budgets £'000**

Department	Present Administration Budget	Change in Administration Budget	Revised Administration Budget
Department for Education and Skills	243,760	331	244,091
Office of Her Majesty's Chief Inspector of Schools in England	28,470	-	28,470
Department of Health	226,944	375	227,319
Food Standards Agency	52,008	308	52,316
Department for Transport	264,722	-	264,722
Office of Rail Regulation	2	-	2
Department for Communities and Local Government	286,784	31,863	318,647
Deputy Prime Minister's Office	-	1,960	1,960
Home Office	630,188	-56,552	573,636
Assets Recovery Agency	3,822	75	3,897
Charity Commission	30,243	-	30,243
Department for Constitutional Affairs	527,748	1,809	529,557
Northern Ireland Court Service	9,369	-7,058	2,311
The National Archives	41,394	1,211	42,605
Crown Prosecution Service	57,953	-	57,953
Serious Fraud Office	25,002	5,187	30,189
HM Procurator General and Treasury Solicitor	10,472	-	10,472
Revenue and Customs Prosecutions Office	18,713	-	18,713
Foreign and Commonwealth Office	876,601	29,341	905,942
Department for International Development	235,000	-	235,000
Department of Trade and Industry	330,907	5,177	336,084
Office of Fair Trading	73,933	-	73,933
Office of Gas and Electricity Markets	491	1	492
Postal Services Commission	1	-	1
Department for Environment, Food and Rural Affairs	285,164	294	285,458
Water Services Regulation Authority	1	-	1
Department for Culture, Media and Sport	48,444	4,826	53,270
Department for Work and Pensions	5,831,270	-4,136	5,827,134
Northern Ireland Office	91,590	166	91,756
HM Treasury	167,794	-	167,794
HM Revenue and Customs	4,482,376	9,887	4,492,263
National Savings and Investments	170,294	9,000	179,294
Office for National Statistics	166,878	1,545	168,423
Government Actuary's Department	679	-61	618
Cabinet Office	225,930	-6,538	219,392
Security and Intelligence Agencies	706,560	45,817	752,377
National School of Government	-	640	640
Privy Council Office	6,567	200	6,767
<b>Total</b>	<b>16,158,074</b>	<b>75,668</b>	<b>16,233,742</b>

**Table 1.7 Six months' provisional resource outturn by Request for Resources, 2006-07**

	Total Main Estimate Resource Provision	Expenditure in first six months		
		Forecast	Provisional Outturn	Per cent forecast
<b>£'000</b>				
<b>Department for Education and Skills</b>				
RfR 1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	56,198,311	28,098,957	29,233,045	104.04
RfR 2: Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,705,843	852,912	717,384	84.11
RfR 3: Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund	190,100	95,048	64,138	67.48
<b>Net resource requirement‡</b>	<b>58,094,254</b>	<b>29,046,917</b>	<b>30,014,567</b>	<b>103.33</b>
<b>Teachers' Pension Scheme (England &amp; Wales)</b>				
RfR 1: Teachers' pensions	8,446,510	4,328,941	4,315,254	99.68
<b>Net resource requirement‡</b>	<b>8,446,510</b>	<b>4,328,941</b>	<b>4,315,254</b>	<b>99.68</b>
<b>Office of Her Majesty's Chief Inspector of Schools in England</b>				
RfR 1: Improving the quality and standards of education and childcare through independent inspection regulation and advice	204,000	92,764	89,961	96.98
<b>Net resource requirement‡</b>	<b>204,000</b>	<b>92,764</b>	<b>89,961</b>	<b>96.98</b>
<b>Department of Health</b>				
RfR 1: Securing health care for those who need it.	61,670,212	30,374,125	29,466,639	97.01
RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	3,330,646	1,986,271	1,718,984	86.54
RfR 3: Office of the Independent Regulator for NHS Foundation Trusts	12,324	7,048	7,089	100.58
<b>Net resource requirement‡</b>	<b>65,013,182</b>	<b>32,367,444</b>	<b>31,192,712</b>	<b>96.37</b>
<b>National Health Service Pension Scheme</b>				
RfR 1: National Health Service Pension Scheme	10,181,933	5,088,732	5,088,732	100.00
<b>Net resource requirement‡</b>	<b>10,181,933</b>	<b>5,088,732</b>	<b>5,088,732</b>	<b>100.00</b>
<b>Food Standards Agency</b>				
RfR 1: Protecting and promoting public health in relation to food	143,485	67,870	68,555	101.01
<b>Net resource requirement‡</b>	<b>143,485</b>	<b>67,870</b>	<b>68,555</b>	<b>101.01</b>
<b>Department for Transport</b>				
RfR 1: Promoting transport that works for everybody	13,115,360	6,333,597	6,194,024	97.80
<b>Net resource requirement‡</b>	<b>13,115,360</b>	<b>6,333,597</b>	<b>6,194,024</b>	<b>97.80</b>
<b>Office of Rail Regulation</b>				
RfR 1: To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation	2	N/A	N/A	N/A
<b>Net resource requirement‡</b>	<b>2</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Department for Communities and Local Government</b>				
RfR 1: Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	8,685,198	3,152,552	2,650,748	84.08
RfR 2: Providing for effective devolved decision making within a national framework	23,372,915	12,804,031	13,154,588	102.74
<b>Net resource requirement‡</b>	<b>32,058,113</b>	<b>15,956,583</b>	<b>15,805,336</b>	<b>99.05</b>
<b>Home Office</b>				
RfR 1: Building a safe, just and tolerant society	13,899,792	6,950,044	6,965,209	100.22
<b>Net resource requirement‡</b>	<b>13,899,792</b>	<b>6,950,044</b>	<b>6,965,209</b>	<b>100.22</b>

**Table 1.7 Six months' provisional resource outturn by Request for Resources, 2006-07**

	Total Main Estimate Resource Provision	Expenditure in first six months		
		Forecast	Provisional Outturn	Per cent forecast
<b>£'000</b>				
<b>Assets Recovery Agency</b>				
RfR 1: Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation.	15,551	7,759	7,759	100.00
<b>Net resource requirement‡</b>	<b>15,551</b>	<b>7,759</b>	<b>7,759</b>	<b>100.00</b>
<b>Charity Commission</b>				
RfR 1: Giving the public confidence in the integrity of charity	30,243	14,377	15,347	106.75
<b>Net resource requirement‡</b>	<b>30,243</b>	<b>14,377</b>	<b>15,347</b>	<b>106.75</b>
<b>Department for Constitutional Affairs</b>				
RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all	3,787,061	1,890,417	1,881,582	99.53
RfR 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	22,660,160	11,330,090	11,330,090	100.00
RfR 3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	12,184,327	5,310,682	5,312,908	100.04
<b>Net resource requirement‡</b>	<b>38,631,548</b>	<b>18,531,189</b>	<b>18,524,580</b>	<b>99.96</b>
<b>Department for Constitutional Affairs: Judicial Pensions Scheme</b>				
RfR 1: Judicial Pensions Scheme	36,660	18,324	18,324	100.00
<b>Net resource requirement‡</b>	<b>36,660</b>	<b>18,324</b>	<b>18,324</b>	<b>100.00</b>
<b>Northern Ireland Court Service</b>				
RfR 1: Supporting the effective and efficient administration of justice in Northern Ireland	122,065	59,272	72,577	122.45
<b>Net resource requirement‡</b>	<b>122,065</b>	<b>59,272</b>	<b>72,577</b>	<b>122.45</b>
<b>The National Archives</b>				
RfR 1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management and re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government	41,394	20,683	35,079	169.60
<b>Net resource requirement‡</b>	<b>41,394</b>	<b>20,683</b>	<b>35,079</b>	<b>169.60</b>
<b>The Crown Prosecution Service</b>				
RfR 1: Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	592,880	296,583	292,021	98.46
<b>Net resource requirement‡</b>	<b>592,880</b>	<b>296,583</b>	<b>292,021</b>	<b>98.46</b>
<b>Serious Fraud Office</b>				
RfR 1: Reducing fraud and the cost of fraud and delivering justice and the rule of law	35,802	17,883	17,883	100.00
<b>Net resource requirement‡</b>	<b>35,802</b>	<b>17,883</b>	<b>17,883</b>	<b>100.00</b>
<b>HM Procurator General and Treasury Solicitor</b>				
RfR 1: Providing comprehensive and competitive legal services to government departments and publicly funded bodies	13,169	7,390	10,208	138.13
<b>Net resource requirement‡</b>	<b>13,169</b>	<b>7,390</b>	<b>10,208</b>	<b>138.13</b>
<b>Revenue and Customs Prosecutions Office</b>				
RfR 1: The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	37,186	18,586	18,586	100.00
<b>Net resource requirement‡</b>	<b>37,186</b>	<b>18,586</b>	<b>18,586</b>	<b>100.00</b>

**Table 1.7 Six months' provisional resource outturn by Request for Resources, 2006-07**

	Total Main Estimate Resource Provision	Expenditure in first six months		
		Forecast	Provisional Outturn	Per cent forecast
<b>£'000</b>				
<b>Ministry of Defence</b>				
RfR 1: Provision of defence capability	31,985,856	15,992,928	14,743,027	92.18
RfR 2: Conflict prevention	47,326	N/A	N/A	N/A
RfR 3: War Pensions and Allowances, etc	1,029,951	514,976	523,927	101.74
<b>Net resource requirement‡</b>	<b>33,063,133</b>	<b>16,507,904</b>	<b>15,266,954</b>	<b>92.48</b>
<b>Armed Forces retired pay, pensions etc</b>				
RfR 1: Armed Forces retired pay, pensions etc	4,588,662	2,297,810	2,297,810	100.00
<b>Net resource requirement‡</b>	<b>4,588,662</b>	<b>2,297,810</b>	<b>2,297,810</b>	<b>100.00</b>
<b>Foreign and Commonwealth Office</b>				
RfR 1: Promoting internationally the interests of the UK and contributing to a strong world community	1,565,765	792,951	858,478	108.26
RfR 2: Conflict prevention	238,463	119,233	119,233	100.00
<b>Net resource requirement‡</b>	<b>1,804,228</b>	<b>912,184</b>	<b>977,711</b>	<b>107.18</b>
<b>Department for International Development</b>				
RfR 1: Eliminating poverty in poorer countries	4,498,620	2,176,912	2,254,634	103.57
RfR 2: Conflict prevention	39,130	15,459	13,796	89.24
<b>Net resource requirement‡</b>	<b>4,537,750</b>	<b>2,192,371</b>	<b>2,268,430</b>	<b>103.47</b>
<b>Department for International Development: Overseas Superannuation</b>				
RfR 1: Overseas superannuation	66,154	33,078	33,078	100.00
<b>Net resource requirement‡</b>	<b>66,154</b>	<b>33,078</b>	<b>33,078</b>	<b>100.00</b>
<b>Department of Trade and Industry</b>				
RfR 1: Increasing UK competitiveness	2,682,080	1,439,285	1,355,097	94.15
RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society	3,050,437	1,497,012	1,649,893	110.21
<b>Net resource requirement‡</b>	<b>5,732,517</b>	<b>2,936,297</b>	<b>3,004,990</b>	<b>102.34</b>
<b>UK Trade &amp; Investment</b>				
RfR 1: To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	95,328	39,800	37,033	93.05
<b>Net resource requirement‡</b>	<b>95,328</b>	<b>39,800</b>	<b>37,033</b>	<b>93.05</b>
<b>Department of Trade and Industry: UKAEA pension schemes</b>				
RfR 1: Effective management of UKAEA pension schemes	207,198	-40,000	-40,000	100.00
<b>Net resource requirement‡</b>	<b>207,198</b>	<b>-40,000</b>	<b>-40,000</b>	<b>100.00</b>
<b>Export Credits Guarantee Department</b>				
RfR 1: To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	102,807	61,626	28,590	46.39
RfR 2: To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1	N/A	N/A	N/A
<b>Net resource requirement‡</b>	<b>102,808</b>	<b>61,626</b>	<b>28,590</b>	<b>46.39</b>
<b>Office of Fair Trading</b>				
RfR 1: Advancing and safeguarding the economic interests of UK consumers	75,983	33,701	28,086	83.34
<b>Net resource requirement‡</b>	<b>75,983</b>	<b>33,701</b>	<b>28,086</b>	<b>83.34</b>

**Table 1.7 Six months' provisional resource outturn by Request for Resources, 2006-07**

	Total Main Estimate Resource Provision	Expenditure in first six months			£'000
		Forecast	Provisional Outturn	Per cent forecast	
<b>Office of Gas and Electricity Markets</b>					
RfR 1: Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1	N/A	N/A	N/A	N/A
RfR 2: Expenditure in connection with the Climate Change Levy	700	300	300	100.00	
<b>Net resource requirement‡</b>	<b>701</b>	<b>300</b>	<b>300</b>	<b>100.00</b>	
<b>Postal Services Commission</b>					
RfR 1: Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1	N/A	N/A	N/A	N/A
<b>Net resource requirement‡</b>	<b>1</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Department for Environment, Food and Rural Affairs</b>					
RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.	5,934,132	2,966,550	2,622,693	88.41	
<b>Net resource requirement‡</b>	<b>5,934,132</b>	<b>2,966,550</b>	<b>2,622,693</b>	<b>88.41</b>	
<b>Forestry Commission</b>					
RfR 1: To implement the programmes of the England Forestry Strategy	63,158	31,572	33,714	106.78	
RfR 2: To take the lead in development and promotion of sustainable forest management and to support its achievement nationally	17,457	8,717	9,178	105.29	
<b>Net resource requirement‡</b>	<b>80,615</b>	<b>40,289</b>	<b>42,892</b>	<b>106.46</b>	
<b>Water Services Regulation Authority</b>					
RfR 1: Regulation of the Water Industry	1	N/A	N/A	N/A	N/A
<b>Net resource requirement‡</b>	<b>1</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Department for Culture, Media and Sport</b>					
RfR 1: Improving the quality of life through cultural and sporting activities	1,617,545	809,564	817,468	100.98	
RfR 2: Broadening access to a rich and varied cultural and sporting life through home broadcasting	2,760,000	1,379,996	1,616,736	117.16	
<b>Net resource requirement‡</b>	<b>4,377,545</b>	<b>2,189,560</b>	<b>2,434,204</b>	<b>111.17</b>	
<b>Department for Work and Pensions</b>					
RfR 1: Ensuring the best start for all children and ending child poverty in 20 years	407,897	191,818	173,685	90.55	
RfR 2: Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	34,687,286	17,784,191	18,069,828	101.61	
RfR 3: Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	10,322,380	4,116,198	4,004,380	97.28	
RfR 4: Improve the rights and opportunities for disabled people in a fair and inclusive society	14,954,492	7,758,392	7,420,822	95.65	
RfR 5: Corporate contracts and support services	2,087,522	979,023	839,826	85.78	
<b>Net resource requirement‡</b>	<b>62,459,577</b>	<b>30,829,622</b>	<b>30,508,541</b>	<b>98.96</b>	
<b>Northern Ireland Office</b>					
RfR 1: Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	1,180,115	588,554	613,257	104.20	
RfR 2: Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.	10,010,001	4,911,436	4,911,436	100.00	
<b>Net resource requirement‡</b>	<b>11,190,116</b>	<b>5,499,990</b>	<b>5,524,693</b>	<b>100.45</b>	

**Table 1.7 Six months' provisional resource outturn by Request for Resources, 2006-07**

	Total Main Estimate Resource Provision	Expenditure in first six months		
		Forecast	Provisional Outturn	Per cent forecast
<b>£'000</b>				
<b>HM Treasury</b>				
RfR 1: Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	244,495	70,371	70,371	100.00
RfR 2: Cost-effective management of the supply of coins and actions to protect the integrity of coinage	38,748	12,678	13,599	107.26
RfR 3: Obtaining the best value for money from Government's commercial relationships on a sustainable basis	40,699	22,679	10,189	44.93
<b>Net resource requirement‡</b>	<b>323,942</b>	<b>105,728</b>	<b>94,159</b>	<b>89.06</b>
<b>HM Revenue and Customs</b>				
RfR 1: Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	4,447,285	2,065,792	2,089,147	101.13
RfR 2: Growing a contribution to the good management of property where the public interest is involved	1	N/A	N/A	N/A
RfR 3: Providing payments in lieu of tax relief to certain bodies	78,000	44,605	38,955	87.33
RfR 4: Making payments of rates to Local Authorities on behalf of certain bodies	36,871	23,319	14,577	62.51
RfR 5: Payments of Child Benefit and Child Trust Fund endowments	10,391,462	5,174,444	5,235,556	101.18
<b>Net resource requirement‡</b>	<b>14,953,619</b>	<b>7,308,160</b>	<b>7,378,235</b>	<b>100.96</b>
<b>National Savings and Investments</b>				
RfR 1: Reducing the costs to the taxpayer of government borrowing now and in the future	165,294	82,632	84,901	102.75
<b>Net resource requirement‡</b>	<b>165,294</b>	<b>82,632</b>	<b>84,901</b>	<b>102.75</b>
<b>Office for National Statistics</b>				
RfR 1: Providing statistical and registration services	160,428	84,825	86,999	102.56
<b>Net resource requirement‡</b>	<b>160,428</b>	<b>84,825</b>	<b>86,999</b>	<b>102.56</b>
<b>Government Actuary's Department</b>				
RfR 1: Providing an actuarial consultancy service	679	315	315	100.00
<b>Net resource requirement‡</b>	<b>679</b>	<b>315</b>	<b>315</b>	<b>100.00</b>
<b>Crown Estate Office</b>				
RfR 1: To maintain and enhance the value of The Crown Estate and the return obtained from it	2,257	1,091	1,110	101.74
<b>Net resource requirement‡</b>	<b>2,257</b>	<b>1,091</b>	<b>1,110</b>	<b>101.74</b>
<b>Cabinet Office</b>				
RfR 1: Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	234,933	102,576	109,191	106.45
<b>Net resource requirement‡</b>	<b>234,933</b>	<b>102,576</b>	<b>109,191</b>	<b>106.45</b>
<b>Security and Intelligence Agencies</b>				
RfR 1: Protecting and promoting the national security and economic well being of the UK	1,277,974	638,962	629,848	98.57
<b>Net resource requirement‡</b>	<b>1,277,974</b>	<b>638,962</b>	<b>629,848</b>	<b>98.57</b>
<b>Cabinet Office: Civil superannuation</b>				
RfR 1: Civil superannuation	5,982,596	2,991,287	2,991,287	100.00
<b>Net resource requirement‡</b>	<b>5,982,596</b>	<b>2,991,287</b>	<b>2,991,287</b>	<b>100.00</b>
<b>Central Office of Information</b>				
RfR 1: Achieving maximum communication effectiveness with best value for money	716	351	351	100.00

**Table 1.7 Six months' provisional resource outturn by Request for Resources, 2006-07**

	£'000			
	Total Main Estimate Resource Provision	Expenditure in first six months		
		Forecast	Provisional Outturn	Per cent forecast
<b>Privy Council Office</b>				
RfR 1: Ensuring the orderly conduct of Privy Council Office business	6,567	3,236	3,227	99.72
<b>Net resource requirement‡</b>	<b>6,567</b>	<b>3,236</b>	<b>3,227</b>	<b>99.72</b>
<b>Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</b>				
RfR 1: To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	22,856	11,613	11,027	94.95
<b>Net resource requirement‡</b>	<b>22,856</b>	<b>11,613</b>	<b>11,027</b>	<b>94.95</b>
<b>House of Lords</b>				
RfR 1: Members' expenses and administration, etc.	113,588	56,771	53,976	95.08
<b>Net resource requirement‡</b>	<b>113,588</b>	<b>56,771</b>	<b>53,976</b>	<b>95.08</b>
<b>House of Commons: Members</b>				
RfR 1: Members' salaries, allowances and other costs	147,000	72,846	69,682	95.66
<b>Net resource requirement‡</b>	<b>147,000</b>	<b>72,846</b>	<b>69,682</b>	<b>95.66</b>
<b>House of Commons: Administration</b>				
RfR 1: House of Commons Administrative Expenditure	226,498	150,222	108,859	72.47
RfR 2: Grants to other bodies	1,302	652	652	100.00
<b>Net resource requirement‡</b>	<b>227,800</b>	<b>150,874</b>	<b>109,511</b>	<b>72.58</b>
<b>National Audit Office</b>				
RfR 1: Providing independent assurance to Parliament and other organisations on the management of public resources	70,372	35,190	35,190	100.00
<b>Net resource requirement‡</b>	<b>70,372</b>	<b>35,190</b>	<b>35,190</b>	<b>100.00</b>
<b>The Electoral Commission</b>				
RfR 1: The Electoral Commission	26,180	10,138	9,409	92.81
<b>Net resource requirement‡</b>	<b>26,180</b>	<b>10,138</b>	<b>9,409</b>	<b>92.81</b>
<b>Total net resource requirement</b>	<b>398,746,379</b>	<b>197,382,615</b>	<b>195,451,137</b>	<b>99.0</b>

‡ Total resources net of operating appropriations in aid