

National School of Government

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: National School of Government</i>									
	3,077	1,445	794	-1,521	1,274	1,217	405	395	385
<i>of which:</i>									
	3,077	1,445	794	-1,521	1,274	1,217	405	395	385
Administration RfR 1 A	3,077	1,445	794	-1,521	1,274	1,217	405	395	385
Total voted	3,077	1,445	794	-1,521	1,274	1,217	405	395	385
Total resource budget DEL	3,077	1,445	794	-1,521	1,274	1,217	405	395	385
Resource AME									
Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	3,077	1,445	794	-1,521	1,274	1,217	405	395	385
<i>of which:</i>									
Voted	3,077	1,445	794	-1,521	1,274	1,217	405	395	385
<i>and of which:</i>									
Central government own spending	3,077	1,445	794	-1,521	1,274	1,217	405	395	385
NB Voted net resource outturn in Estimate entitled: National School of Government									
Resource DEL (in Estimate):									
Resource DEL in budgets	3,077	1,445	794	-1,521	1,274	1,217	405	395	385
Capital DEL in budgets	153	252	-	-	-	-	-	-	-
Total resource consumption in Estimate	3,230	1,697	794	-1,521	1,274	1,217	405	395	385

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: National School of Government</i>									
	1,304	1,437	1,397	1,317	1,070	1,270	1,070	1,070	1,070
<i>of which:</i>									
	1,304	1,437	1,397	1,317	1,070	1,270	1,070	1,070	1,070
Administration RfR 1 A	1,304	1,437	1,397	1,317	1,070	1,270	1,070	1,070	1,070
Total voted	1,304	1,437	1,397	1,317	1,070	1,270	1,070	1,070	1,070
Total capital budget DEL	1,304	1,437	1,397	1,317	1,070	1,270	1,070	1,070	1,070
Capital AME									
Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	1,304	1,437	1,397	1,317	1,070	1,270	1,070	1,070	1,070
<i>of which:</i>									
Voted	1,304	1,437	1,397	1,317	1,070	1,270	1,070	1,070	1,070
<i>and of which:</i>									
Central government own spending	1,304	1,437	1,397	1,317	1,070	1,270	1,070	1,070	1,070
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: National School of Government									
Capital DEL in budgets	1,304	1,437	1,397	1,317	1,070	1,270	1,070	1,070	1,070
Total net capital in Estimate	1,304	1,437	1,397	1,317	1,070	1,270	1,070	1,070	1,070

Voted capital budget DEL and AME treated as resource in Estimate entitled: National School of Government‡

Capital DEL in budgets	153	252	-	-	-	-	-	-	-
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† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate