

# The Statistics Board

## Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Resource DEL</b>									
<i>Voted in Estimate entitled: The Statistics Board</i>									
UK Statistics Authority	133,986	137,425	158,284	172,445	191,804	174,399	210,060	205,241	301,228
<i>of which:</i>									
UK Statistics Authority	133,986	137,425	158,284	172,445	191,804	174,399	210,060	205,241	301,228
Administration RfR 1 A	133,986	137,425	158,284	172,445	191,804	174,399	210,060	205,241	301,228
<b>Total voted</b>	<b>133,986</b>	<b>137,425</b>	<b>158,284</b>	<b>172,445</b>	<b>191,804</b>	<b>174,399</b>	<b>210,060</b>	<b>205,241</b>	<b>301,228</b>
<i>Non-voted†</i>									
UK Statistics Authority	-389	-	-	-	-	-	6,000	6,000	6,000
<i>of which:</i>									
UK Statistics Authority	-389	-	-	-	-	-	6,000	6,000	6,000
<b>Total non-voted</b>	<b>-389</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>Total resource budget DEL</b>	<b>133,597</b>	<b>137,425</b>	<b>158,284</b>	<b>172,445</b>	<b>191,804</b>	<b>174,399</b>	<b>216,060</b>	<b>211,241</b>	<b>307,228</b>
<b>Resource AME</b>									
<b>Total resource budget AME</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total resource budget</b>	<b>133,597</b>	<b>137,425</b>	<b>158,284</b>	<b>172,445</b>	<b>191,804</b>	<b>174,399</b>	<b>216,060</b>	<b>211,241</b>	<b>307,228</b>
<i>of which:</i>									
Voted	133,986	137,425	158,284	172,445	191,804	174,399	210,060	205,241	301,228
Other non-voted	-389	-	-	-	-	-	6,000	6,000	6,000
<i>and of which:</i>									
Central government own spending	133,597	137,425	158,284	172,445	191,804	174,399	216,060	211,241	307,228
<b>NB Voted net resource outturn in Estimate entitled: The Statistics Board</b>									
<b>Resource DEL (in Estimate):</b>									
Resource DEL in budgets	133,986	137,425	158,284	172,445	191,804	182,399	210,060	205,241	301,228
Capital DEL in budgets	223	-51	-39	40	4,950	-100	-	-	-
<b>Non-Budget:</b>									
Other spending outside budgets	-	-	-	-	-	-	-	-	-
<b>Total resource consumption in Estimate</b>	<b>134,209</b>	<b>137,374</b>	<b>158,245</b>	<b>172,485</b>	<b>196,754</b>	<b>182,299</b>	<b>210,060</b>	<b>205,241</b>	<b>301,228</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

	<b>£'000</b>								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Capital DEL</b>									
<i>Voted in Estimate entitled: The Statistics Board</i>									
UK Statistics Authority	13,715	17,193	33,682	24,670	27,512	17,463	21,000	15,000	15,000
<i>of which:</i>									
UK Statistics Authority	13,715	17,193	33,682	24,670	27,512	17,463	21,000	15,000	15,000
Administration									
RfR 1 A	13,715	17,193	33,682	24,670	27,512	17,463	21,000	15,000	15,000
<b>Total voted</b>	<b>13,715</b>	<b>17,193</b>	<b>33,682</b>	<b>24,670</b>	<b>27,512</b>	<b>17,463</b>	<b>21,000</b>	<b>15,000</b>	<b>15,000</b>
<b>Total capital budget DEL</b>	<b>13,715</b>	<b>17,193</b>	<b>33,682</b>	<b>24,670</b>	<b>27,512</b>	<b>17,463</b>	<b>21,000</b>	<b>15,000</b>	<b>15,000</b>
<b>Capital AME</b>									
<b>Total capital budget AME</b>	-	-	-	-	-	-	-	-	-
<b>Total capital budget</b>	<b>13,715</b>	<b>17,193</b>	<b>33,682</b>	<b>24,670</b>	<b>27,512</b>	<b>17,463</b>	<b>21,000</b>	<b>15,000</b>	<b>15,000</b>
<i>of which:</i>									
Voted	13,715	17,193	33,682	24,670	27,512	17,463	21,000	15,000	15,000
<i>and of which:</i>									
Central government own spending	13,715	17,193	33,682	24,670	27,512	17,463	21,000	15,000	15,000
Public Corporations	-	-	-	-	-	-	-	-	-
<b>NB Voted net capital in Estimate entitled: The Statistics Board</b>									
Capital DEL in budgets	13,715	17,193	33,682	24,670	27,512	17,463	21,000	15,000	15,000
<b>Total net capital in Estimate</b>	<b>13,715</b>	<b>17,193</b>	<b>33,682</b>	<b>24,670</b>	<b>27,512</b>	<b>17,463</b>	<b>21,000</b>	<b>15,000</b>	<b>15,000</b>
<b>Voted capital budget DEL and AME treated as resource in Estimate entitled: The Statistics Board‡</b>									
Capital DEL in budgets	223	-51	-39	40	4,950	-100	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate