

# Government Actuary's Department

## Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Resource DEL</b>									
<i>Voted in Estimate entitled: Government Actuary's Department</i>									
<b>Government Actuary's Department</b>	<b>-186</b>	<b>822</b>	<b>557</b>	<b>-553</b>	<b>263</b>	<b>783</b>	<b>557</b>	<b>542</b>	<b>528</b>
<i>of which:</i>									
Government Actuary's Department	-186	822	557	-553	263	783	557	542	528
Administration RfR 1 A	-186	822	557	-553	263	783	557	542	528
<b>Total voted</b>	<b>-186</b>	<b>822</b>	<b>557</b>	<b>-553</b>	<b>263</b>	<b>783</b>	<b>557</b>	<b>542</b>	<b>528</b>
<b>Total resource budget DEL</b>	<b>-186</b>	<b>822</b>	<b>557</b>	<b>-553</b>	<b>263</b>	<b>783</b>	<b>557</b>	<b>542</b>	<b>528</b>
<b>Resource AME</b>									
<i>Voted in Estimate entitled: Government Actuary's Department</i>									
<b>Government Actuary's Department</b>	<b>-</b>	<b>91</b>	<b>-</b>	<b>82</b>	<b>50</b>	<b>20</b>	<b>46</b>	<b>46</b>	<b>46</b>
<i>of which:</i>									
Government Actuary's Department	-	91	-	82	50	20	46	46	46
Losses on Revaluation of Fixed Assets RfR 1 B	-	91	-	82	50	20	46	46	46
<b>Total voted</b>	<b>-</b>	<b>91</b>	<b>-</b>	<b>82</b>	<b>50</b>	<b>20</b>	<b>46</b>	<b>46</b>	<b>46</b>
<b>Total resource budget AME</b>	<b>-</b>	<b>91</b>	<b>-</b>	<b>82</b>	<b>50</b>	<b>20</b>	<b>46</b>	<b>46</b>	<b>46</b>
<b>Total resource budget</b>	<b>-186</b>	<b>913</b>	<b>557</b>	<b>-471</b>	<b>313</b>	<b>803</b>	<b>603</b>	<b>588</b>	<b>574</b>
<i>of which:</i>									
Voted	-186	913	557	-471	313	803	603	588	574
<i>and of which:</i>									
Central government own spending	-186	913	557	-471	313	803	603	588	574

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**Resource budget DEL and AME (voted and non-voted)**


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	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>NB Voted net resource outturn in Estimate entitled: Government Actuary's Department</b>									
<b>Resource DEL (in Estimate):</b>									
Resource DEL in budgets	-186	822	557	-553	263	783	557	542	528
Capital DEL in budgets	-	-	-	-	83	-	-	-	-
<b>Resource AME (in Estimate):</b>									
Resource AME in budgets	-	91	-	82	50	20	46	46	46
<b>Total resource consumption in Estimate</b>	<b>-186</b>	<b>913</b>	<b>557</b>	<b>-471</b>	<b>396</b>	<b>803</b>	<b>603</b>	<b>588</b>	<b>574</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Capital DEL</b>									
<i>Voted in Estimate entitled: Government Actuary's Department</i>									
<b>Government Actuary's Department</b>	<b>184</b>	<b>1,506</b>	<b>356</b>	<b>381</b>	<b>178</b>	<b>77</b>	<b>222</b>	<b>217</b>	<b>212</b>
<i>of which:</i>									
Government Actuary's Department	184	1,506	356	381	178	77	222	217	212
Administration RfR 1 A	184	1,506	356	381	178	77	222	217	212
<b>Total voted</b>	<b>184</b>	<b>1,506</b>	<b>356</b>	<b>381</b>	<b>178</b>	<b>77</b>	<b>222</b>	<b>217</b>	<b>212</b>
<b>Total capital budget DEL</b>	<b>184</b>	<b>1,506</b>	<b>356</b>	<b>381</b>	<b>178</b>	<b>77</b>	<b>222</b>	<b>217</b>	<b>212</b>

**Capital AME**

<b>Total capital budget AME</b>	-	-	-	-	-	-	-	-	-
<b>Total capital budget</b>	<b>184</b>	<b>1,506</b>	<b>356</b>	<b>381</b>	<b>178</b>	<b>77</b>	<b>222</b>	<b>217</b>	<b>212</b>
<i>of which:</i>									
Voted	184	1,506	356	381	178	77	222	217	212
<i>and of which:</i>									
Central government own spending	184	1,506	356	381	178	77	222	217	212
Public Corporations	-	-	-	-	-	-	-	-	-
<b>NB Voted net capital in Estimate entitled: Government Actuary's Department</b>									
Capital DEL in budgets	184	1,506	356	381	178	77	222	217	212
<b>Total net capital in Estimate</b>	<b>184</b>	<b>1,506</b>	<b>356</b>	<b>381</b>	<b>178</b>	<b>77</b>	<b>222</b>	<b>217</b>	<b>212</b>

**Voted capital budget DEL and AME treated as resource in Estimate entitled: Government Actuary's Department:‡**

Capital DEL in budgets	-	-	-	-	83	-	-	-	-
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† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

