

House of Commons: Members

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: House of Commons: Members</i>									
House of Commons: Members	128,502	133,862	141,499	140,780	145,800	169,610	176,800	176,800	176,800
<i>of which:</i>									
House of Commons: Members' salaries, etc	128,502	133,862	141,499	140,780	145,800	169,610	176,800	176,800	176,800
Members' salaries, allowances and other costs RfR 1 A	128,502	133,862	141,499	140,780	145,800	169,610	176,800	176,800	176,800
Total voted	128,502	133,862	141,499	140,780	145,800	169,610	176,800	176,800	176,800
Total resource budget DEL	128,502	133,862	141,499	140,780	145,800	169,610	176,800	176,800	176,800

Resource AME

Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	128,502	133,862	141,499	140,780	145,800	169,610	176,800	176,800	176,800
<i>of which:</i>									
Voted	128,502	133,862	141,499	140,780	145,800	169,610	176,800	176,800	176,800
<i>and of which:</i>									
Central government own spending	128,502	133,862	141,499	140,780	145,800	169,610	176,800	176,800	176,800

NB Voted net resource outturn in Estimate entitled: House of Commons: Members

Resource DEL (in Estimate):									
Resource DEL in budgets	128,502	133,862	141,499	140,780	145,800	169,610	176,800	176,800	176,800
Capital DEL in budgets	21	40	2	-	-	-	-	-	-
Total resource consumption in Estimate	128,523	133,902	141,501	140,780	145,800	169,610	176,800	176,800	176,800

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: House of Commons: Members</i>									
House of Commons: Members	1,229	274	85	1,405	1,200	250	100	100	100
<i>of which:</i>									
House of Commons: Members' salaries, etc	1,229	274	85	1,405	1,200	250	100	100	100
Members' salaries, allowances and other costs RfR 1 A	1,229	274	85	1,405	1,200	250	100	100	100
Total voted	1,229	274	85	1,405	1,200	250	100	100	100
Total capital budget DEL	1,229	274	85	1,405	1,200	250	100	100	100

Capital AME

Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	1,229	274	85	1,405	1,200	250	100	100	100
<i>of which:</i>									
Voted	1,229	274	85	1,405	1,200	250	100	100	100
<i>and of which:</i>									
Central government own spending	1,229	274	85	1,405	1,200	250	100	100	100
Public Corporations	-	-	-	-	-	-	-	-	-

NB Voted net capital in Estimate entitled: House of Commons: Members

Capital DEL in budgets	1,229	274	85	1,405	1,200	250	100	100	100
Total net capital in Estimate	1,229	274	85	1,405	1,200	250	100	100	100

Voted capital budget DEL and AME treated as resource in Estimate entitled: House of Commons: Members‡

Capital DEL in budgets	21	40	2	-	-	-	-	-	-
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† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate