

# 14

## NORTHERN IRELAND

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## 14.1 SUMMARY OF DEPARTMENTS

Table 14.1.1: Total Fixed Assets

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
NORTHERN IRELAND OFFICE				
Core Department	117.639	2.401	0.000	120.040
EXECUTIVE AGENCIES				
Compensation Agency	1.288	0.151	0.000	1.439
Criminal Justice Inspection Northern Ireland	0.480	0.000	0.000	0.480
Forensic Science Northern Ireland	2.350	0.087	0.000	2.437
Northern Ireland Human Rights Commission	0.116	0.000	0.000	0.116
Northern Ireland Prison Service	177.682	0.495	0.000	178.177
Northern Ireland Policing Board	0.180	0.000	0.000	0.180
The Police Ombudsman For Northern Ireland	1.365	0.000	0.000	1.365
Police Service of Northern Ireland	526.356	0.000	0.000	526.356
Probation Board For Northern Ireland	3.189	0.000	0.000	3.189
Youth Justice Agency	12.698	0.099	0.000	12.797
NORTHERN IRELAND EXECUTIVE				
DEPARTMENT FOR AGRICULTURE AND RURAL DEVELOPMENT				
Core Department	140.910	1.300	0.000	142.210
EXECUTIVE AGENCIES				
Forest Service	246.350	0.430	0.000	246.780
Rivers Agency	287.270	0.020	0.000	287.290
EXECUTIVE NDPBs				
Agricultural Research Institute for Northern Ireland	6.960	0.000	0.000	6.960
Livestock and Meat Commission	1.560	0.000	0.000	1.560
Northern Ireland Fishery Harbour Authority	16.340	0.000	0.000	16.340
DEPARTMENT FOR CULTURE, ARTS AND LEISURE				
Core Department	4.956	0.979	0.000	5.935
EXECUTIVE AGENCIES				
Ordnance Survey Northern Ireland	7.366	1.578	0.000	8.944
Public Record Office of Northern Ireland	4.215	0.020	0.000	4.235
EXECUTIVE NDPBs				
Armagh Observatory	1.507	0.000	0.000	1.507
Armagh Planetarium	1.915	0.000	0.000	1.915
Arts Council Northern Ireland	2.322	0.000	0.000	2.322
National Museums and Galleries of Northern Ireland	51.098	0.000	0.000	51.098
Sports Council for Northern Ireland	0.554	0.000	0.000	0.554
Belfast Education and Library Board	24.000	0.000	0.000	24.000
North Eastern Education and Library Board	9.020	0.000	0.000	9.020
South Eastern Education and Library Board	14.840	0.000	0.000	14.840
Southern Education and Library Board	14.000	0.000	0.000	14.000
Western Education and Library Board	18.189	0.000	0.000	18.189

**Table 14.1.1: Total Fixed Assets continued**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
<b>DEPARTMENT FOR EMPLOYMENT AND LEARNING</b>				
Core Department	51.410	0.000	2.195	53.605
<b>EXECUTIVE NDPBs</b>				
Construction Industry Training Board	2.223	0.000	0.000	2.223
Labour Relations Agency	0.286	0.000	0.000	0.286
Ulster Supported Employment Ltd	1.909	0.000	0.000	1.909
<b>PUBLIC CORPORATIONS</b>				
Enterprise Ulster	0.056	0.000	0.000	0.056
<b>DEPARTMENT FOR EDUCATION</b>				
Core Department	0.660	0.210	1.560	2.430
<b>EXECUTIVE NDPBS</b>				
Council for Catholic Maintained Schools	0.214	0.000	0.000	0.214
ELBs Staff Commission	0.000	0.000	0.000	0.000
Northern Ireland Council for Curriculum, Examinations and Assessment	0.744	0.145	0.000	0.889
Youth Council for Northern Ireland	0.051	0.000	0.000	0.051
Belfast Education and Library Board	412.000	0.000	0.000	412.000
North Eastern Education and Library Board	441.780	0.000	0.000	441.780
South Eastern Education and Library Board	557.070	0.000	0.000	557.070
Southern Education and Library Board	263.000	0.000	0.000	263.000
Western Education and Library Board	231.700	0.000	0.000	231.700
<b>DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT</b>				
Core Department	3.300	0.000	0.000	3.300
<b>EXECUTIVE NDPBs</b>				
General Consumer Council for Northern Ireland	0.078	0.000	0.000	0.078
Health and Safety Executive for Northern Ireland	0.076	0.000	0.000	0.076
Invest Northern Ireland	114.800	0.000	49.100	163.900
Northern Ireland Tourist Board	1.062	0.000	0.000	1.062
<b>DEPARTMENT OF FINANCE AND PERSONNEL</b>				
Core Department	307.872	0.000	0.000	307.872
<b>EXECUTIVE AGENCIES</b>				
Land Registers	0.060	0.000	0.000	0.060
Northern Ireland Statistics and Research Agency	1.710	0.000	0.000	1.710
Rate Collection Agency	0.430	0.000	0.000	0.430
Valuation and Lands Agency	3.110	0.000	0.000	3.110
<b>DEPARTMENT OF THE ENVIRONMENT</b>				
Core Department	0.000	0.000	3.662	3.662
<b>EXECUTIVE AGENCIES</b>				
Driver Vehicle Licensing Northern Ireland	8.230	0.000	0.000	8.230
Driver Vehicle Testing Agency	13.739	0.000	0.000	13.739
Environment and Heritage Service	22.755	0.000	0.000	22.755
Planning Service	2.486	0.000	0.000	2.486

**Table 14.1.1: Total Fixed Assets continued**

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
EXECUTIVE NDPBs				
Local Government Staff Commission	0.606	0.000	0.000	0.606
Northern Ireland Local Government Officers Superannuation Committee	2.399	0.000	0.000	2.399
DEPARTMENT FOR SOCIAL DEVELOPMENT				
Core Department	136.634	0.000	0.000	136.634
EXECUTIVE AGENCIES				
Child Support Agency	2.433	0.000	0.000	2.433
Social Security Agency	21.585	0.000	0.000	21.585
EXECUTIVE NDPBs				
ILEX Regeneration Company	0.087	0.000	0.000	0.087
Northern Ireland Housing Executive	3,001.814	0.000	0.000	3,001.814
Office of the Social Fund Commissioner	0.000	0.000	0.000	0.000
The Laganside Corporation	59.964	0.000	0.000	59.964
OFFICE OF THE FIRST AND DEPUTY PRIME MINISTER				
Core Department	14.783	0.000	0.000	14.783
EXECUTIVE AGENCIES				
Community Relations Council for Northern Ireland	0.077	0.000	0.000	0.077
Economic Research Institute of Northern Ireland	0.460	0.000	0.000	0.460
Equality Commission for Northern Ireland	0.331	0.010	0.000	0.341
Strategic Investment Board	0.055	0.000	0.000	0.055
DEPARTMENT FOR REGIONAL DEVELOPMENT				
Core Departments				
The Regional Planning and Transportation Core Group	0.099	0.000	0.000	0.099
The Resources and Management Services Core Group	0.897	0.163	0.000	1.060
EXECUTIVE AGENCIES				
Roads Service	23,672.428	0.000	0.000	23,672.428
Water Service	5,236.034	0.000	0.000	5,236.034
PUBLIC CORPORATIONS				
Northern Ireland Transport Holding Company	232.000	0.000	0.000	232.000
DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY				
Core Department	102.566	1.400	0.000	103.966
Health and Social Services Trust	1,537.087	9.013	0.000	1,546.100
EXECUTIVE NDPBs				
Central Services Agency	14.003	0.036	0.000	14.039
Northern Ireland Blood Transfusion Service	8.903	0.000	0.000	8.903
Northern Ireland Fire and Rescue Service	88.313	0.000	0.000	88.313
<b>Total</b>	<b>38,273.084</b>	<b>18.537</b>	<b>56.517</b>	<b>38,348.138</b>

**Table 14.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
<b>NORTHERN IRELAND OFFICE</b>			
Core Department	26.832	4.801	22.031
<b>EXECUTIVE AGENCIES</b>			
Compensation Agency	2.052	0.064	1.988
Criminal Justice Inspection Northern Ireland	0.500	0.000	0.500
Forensic Science Northern Ireland	2.709	0.274	2.435
Northern Ireland Human Rights Commission	0.108	0.000	0.108
Northern Ireland Prison Service	62.963	5.236	57.727
Northern Ireland Policing Board	0.145	0.000	0.145
The Police Ombudsman For Northern Ireland	0.652	0.011	0.641
Police Service of Northern Ireland	156.543	11.926	144.617
Probation Board For Northern Ireland	1.842	0.508	1.334
Youth Justice Agency	2.569	0.414	2.155
<b>NORTHERN IRELAND EXECUTIVE</b>			
<b>DEPARTMENT FOR AGRICULTURE AND RURAL DEVELOPMENT</b>			
Core Department	44.530	0.080	44.450
<b>EXECUTIVE AGENCIES</b>			
Forest Service	17.770	26.260	-8.490
Rivers Agency	38.100	0.370	37.730
<b>EXECUTIVE NDPBs</b>			
Agricultural Research Institute for Northern Ireland	2.530	0.070	2.460
Livestock and Meat Commission	0.000	0.000	0.000
Northern Ireland Fishery Harbour Authority	6.100	0.000	6.100
<b>DEPARTMENT FOR CULTURE, ARTS AND LEISURE</b>			
Core Department	1.713	0.249	1.464
<b>EXECUTIVE AGENCIES</b>			
Ordnance Survey Northern Ireland	3.155	0.190	2.965
Public Record Office of Northern Ireland	1.630	0.052	1.578
<b>EXECUTIVE NDPBs</b>			
Armagh Observatory	0.453	0.000	0.453
Armagh Planetarium	0.512	0.239	0.274
Arts Council Northern Ireland	0.399	8.640	-8.241
National Museums and Galleries of Northern Ireland	3.812	0.220	3.592
Sports Council for Northern Ireland	0.638	0.009	0.629
Belfast Education and Library Board	1.234	0.000	1.234
North Eastern Education and Library Board	3.695	0.020	3.675
South Eastern Education and Library Board	1.468	0.000	1.468
Southern Education and Library Board	1.000	0.000	1.000
Western Education and Library Board	2.170	0.347	1.823
<b>DEPARTMENT FOR EMPLOYMENT AND LEARNING</b>			
Core Department	43.860	2.155	41.705
<b>EXECUTIVE NDPBs</b>			
Construction Industry Training Board	0.000	0.000	0.000
Labour Relations Agency	0.000	0.000	0.000
Ulster Supported Employment Ltd	0.000	0.000	0.000

**Table 14.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005 continued**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
<b>PUBLIC CORPORATIONS</b>			
Enterprise Ulster	0.000	0.000	0.000
<b>DEPARTMENT FOR EDUCATION</b>			
Core Department	3.035	0.000	3.035
<b>EXECUTIVE NDPBs</b>			
Council for Catholic Maintained Schools	0.000	0.000	0.000
ELBs Staff Commission	0.000	0.000	0.000
Northern Ireland Council for Curriculum, Examinations and Assessment	0.000	0.000	0.000
Youth Council for Northern Ireland	0.000	0.000	0.000
Belfast Education and Library Board	0.000	20.000	-20.000
North Eastern Education and Library Board	0.000	1.564	-1.564
South Eastern Education and Library Board	30.372	2.855	27.517
Southern Education and Library Board	55.000	0.000	55.000
Western Education and Library Board	12.929	0.000	12.929
<b>DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT</b>			
Core Department	38.200	35.000	3.200
<b>EXECUTIVE NDPBs</b>			
General Consumer Council for Northern Ireland	0.000	0.000	0.000
Health and Safety Executive for Northern Ireland	0.000	0.000	0.000
Invest Northern Ireland	69.000	44.000	25.000
Northern Ireland Tourist Board	0.000	0.000	0.000
<b>DEPARTMENT OF FINANCE AND PERSONNEL</b>			
Core Department	48.400	24.500	23.900
<b>EXECUTIVE AGENCIES</b>			
Land Registers	0.000	0.000	0.000
Northern Ireland Statistics and Research Agency	0.000	0.000	0.000
Rate Collection Agency	0.000	0.000	0.000
Valuation and Lands Agency	1.700	0.000	1.700
<b>DEPARTMENT OF THE ENVIRONMENT</b>			
Core Department	3.952	0.000	3.952
<b>EXECUTIVE AGENCIES</b>			
Driver Vehicle Licensing Northern Ireland	8.816	0.000	8.816
Driver Vehicle Testing Agency	5.020	0.641	4.379
Environment and Heritage Service	7.131	0.000	7.131
Planning Service	3.647	0.000	3.647
<b>EXECUTIVE NDPBs</b>			
Local Government Staff Commission	0.000	0.000	0.000
Northern Ireland Local Government Officers Superannuation Committee	1.775	0.000	1.775
<b>DEPARTMENT FOR SOCIAL DEVELOPMENT</b>			
Core Department	71.046	86.002	-14.956
<b>EXECUTIVE AGENCIES</b>			
Child Support Agency	1.064	0.012	1.052
Social Security Agency	17.278	0.634	16.644

**Table 14.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005 continued**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
EXECUTIVE NDPBs			
ILEX Regeneration Company	0.104	0.000	0.104
Northern Ireland Housing Executive	496.900	540.400	-43.500
Office of the Social Fund Commissioner	0.000	0.000	0.000
The Laganside Corporation	18.436	6.74	11.696
OFFICE OF THE FIRST AND DEPUTY PRIME MINISTER			
Core Department	19.706	4.444	15.262
EXECUTIVE AGENCIES			
Community Relations Council for Northern Ireland	0.122	0.002	0.120
Economic Research Institute of Northern Ireland	0.460	0.000	0.460
Equality Commission for Northern Ireland	0.739	0.000	0.739
Strategic Investment Board	0.083	0.000	0.083
DEPARTMENT FOR REGIONAL DEVELOPMENT			
CORE DEPARTMENTS			
The Regional Planning and Transportation Core Group	0.220	0.004	0.216
The Resources and Management Services Core Group	3.232	0.103	3.129
EXECUTIVE AGENCIES			
Roads Service	582.406	126.465	455.941
Water Service	578.530	1.314	577.216
PUBLIC CORPORATIONS			
Northern Ireland Transport Holding Company	264.760	15.860	248.900
DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY			
Core Department	0.000	0.000	0.000
Health and Social Services Trust	121.070	8.670	112.400
EXECUTIVE NDPBs			
Central Services Agency	0.000	0.000	0.000
Northern Ireland Blood Transfusion Service	0.000	0.000	0.000
Northern Ireland Fire and Rescue Service	0.000	0.000	0.000

## 14.2 NORTHERN IRELAND OFFICE

The overall aim of the Northern Ireland Office (NIO) is to secure a lasting peace in Northern Ireland, based on the Good Friday Agreement, in which the rights and identities of all traditions in Northern Ireland are fully respected and safeguarded and in which a safe, stable, just, open and tolerant society can thrive and prosper.

Further information on the Northern Ireland Office is available at the following website address: [www.nio.gov.uk](http://www.nio.gov.uk)

**Table 14.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Maryfield	NIO Offices and workshops	Maryfield, Holywood	2.625
Hillsborough Castle (incl contents)	Heritage Asset	Hillsborough	87.395
<b>Total Land and Buildings</b>			<b>90.020</b>

**Table 14.2.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>90.020</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	90.020
<b>Total Tangible Fixed Assets under £1m</b>	<b>27.619</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.041
<i>Dwellings</i>	9.310
<i>Plant and Machinery</i>	1.990
<i>Information Technology</i>	10.785
<i>Furniture and Fittings</i>	0.621
<i>Assets Under Construction</i>	2.872
<b>Total Tangible Fixed Assets</b>	<b>117.639</b>

**Table 14.2.3: No Intangible Fixed Assets over £1m**

**Table 14.2.4: Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>2.401</b>
<i>Of Which</i>	
<i>Information Technology</i>	2.401
<b>Total Intangible Fixed Assets</b>	<b>2.401</b>

**Table 14.2.5: No Fixed Asset Investment**

**Table 14.2.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	117.639
Total Intangible Fixed Assets	2.401
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>120.040</b>

**Table 14.2.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>4.459</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.019
	Tangible Fixed Asset	Plant and Machinery		0.29
	Tangible Fixed Asset	Information Technology		3.498
	Tangible Fixed Asset	Furniture and Fittings		0.262
	Tangible Fixed Asset	Heritage Asset		0.002
	Intangible Fixed Asset	Software Licences		0.388
<b>2001-2002</b>				<b>4.775</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.084
	Tangible Fixed Asset	Plant and Machinery		1.486
	Tangible Fixed Asset	Information Technology		2.453
	Intangible Fixed Asset	Software Licences		0.752
<b>2002-2003</b>				<b>2.410</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.003
	Tangible Fixed Asset	Plant and Machinery		0.504
	Tangible Fixed Asset	Information Technology		1.772
	Tangible Fixed Asset	Furniture and Fittings		0.131
<b>2003-2004</b>				<b>4.184</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.002
	Tangible Fixed Asset	Plant and Machinery		0.946
	Tangible Fixed Asset	Information Technology		2.867
	Tangible Fixed Asset	Furniture and Fittings		0.213
	Intangible Fixed Asset	Software Licences		0.156
<b>2004-2005</b>				<b>11.004</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.041
	Tangible Fixed Asset	Plant and Machinery		0.197
	Tangible Fixed Asset	Information Technology		6.044
	Tangible Fixed Asset	Assets Under Construction		2.456
	Intangible Fixed Asset	Software Licences		2.266
<b>Total Under £1m</b>				<b>26.832</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>26.832</b>

**Table 14.2.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.341</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.338
	Tangible Fixed Asset	Information Technology		0.002
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2001-2002</b>				<b>0.554</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.553
	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.001
<b>2002-2003</b>				<b>1.492</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.175
	Tangible Fixed Asset	Furniture and Fittings		0.290
	Tangible Fixed Asset	Plant and Machinery		0.150
	Tangible Fixed Asset	Information Technology		0.877
<b>2003-2004</b>				<b>0.307</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.245
	Tangible Fixed Asset	Transport Equipment		0.001
	Tangible Fixed Asset	Plant and Machinery		0.007
	Tangible Fixed Asset	Information Technology		0.054
<b>2004-2005</b>				<b>2.107</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.935
	Tangible Fixed Asset	Information Technology		0.172
<b>Total Under £1m</b>				<b>4.801</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>4.801</b>

**Table 14.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.459	0.341	4.118
2001-2002	4.775	0.554	4.221
2002-2003	2.410	1.492	0.918
2003-2004	4.184	0.307	3.877
2004-2005	11.004	2.107	8.897
<b>Total 2000-2005</b>	<b>26.832</b>	<b>4.801</b>	<b>22.031</b>

## EXECUTIVE AGENCIES

### 14.2(i) Compensation Agency

The Compensation Agency's aim is to support victims of violent crime and people who have suffered loss from action taken under the Terrorism Act 2000, by ensuring that they are appropriately compensated in accordance with the relevant statutory schemes.

Further information on the Compensation Agency is available at the following website address: [www.compensationni.gov.uk](http://www.compensationni.gov.uk)

**Table 14.2(i).1: No Tangible Fixed Assets over £1m**

**Table 14.2(i).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.288</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	<i>0.076</i>
	<i>Information Technology</i>	<i>1.212</i>
<b>Total Tangible Fixed Assets</b>		<b>1.288</b>

**Table 14.2(i).3: No Intangible Fixed Assets over £1m**

**Table 14.2(i).4: Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.151</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.151</i>
<b>Total Intangible Fixed Assets</b>		<b>0.151</b>

**Table 14.2(i).5: No Fixed Asset Investment**

**Table 14.2(i).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.288</b>
<b>Total Intangible Fixed Assets</b>		<b>0.151</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.439</b>

**Table 14.2(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2000-2001</b>			<b>0.025</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.025</i>
	<b>2001-2002</b>			<b>0.017</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.017</i>
	<b>2002-2003</b>			<b>1.215</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.215</i>
	<b>2003-2004</b>			<b>0.200</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
	<b>2004-2005</b>			<b>0.595</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.595</i>
<b>Total Under £1m</b>				<b>2.052</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.052</b>

**Table 14.2(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2001-2002</b>			<b>0.012</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.012</i>
	<b>2002-2003</b>			<b>0.014</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.014</i>
	<b>2003-2004</b>			<b>0.003</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.003</i>
	<b>2004-2005</b>			<b>0.035</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.035</i>
<b>Total Under £1m</b>				<b>0.064</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.064</b>

**Table 14.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.025	0.000	0.025
2001-2002	0.017	0.012	0.005
2002-2003	1.215	0.014	1.201
2003-2004	0.200	0.003	0.197
2004-2005	0.595	0.035	0.560
<b>Total 2000-2005</b>	<b>2.052</b>	<b>0.064</b>	<b>1.988</b>

## 14.2(ii) Criminal Justice Inspection Northern Ireland

The Criminal Justice Inspection overall aims, objectives and targets support the Northern Ireland Office's wider strategic aims by improving public confidence in the criminal justice system. It does so by assisting the criminal justice agencies in Northern Ireland to become more efficient and effective and by ensuring that they are even-handed in all their policies and operations.

Further information on Criminal Justice Inspection Northern Ireland is available at the following website address: [www.cjini.org](http://www.cjini.org)

**Table 14.2(ii).1: No Tangible Fixed Assets over £1m**

**Table 14.2(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.480</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.389</i>
<i>Information Technology</i>	<i>0.054</i>
<i>Furniture and Fittings</i>	<i>0.037</i>
<b>Total Tangible Fixed Assets</b>	<b>0.480</b>

**Table 14.2(ii).3: No Intangible Fixed Assets over £1m**

**Table 14.2(ii).4: No Intangible Fixed Assets**

**Table 14.2(ii).5: No Fixed Asset Investment**

**Table 14.2(ii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.480</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.480</b>

**Table 14.2(ii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2004-2005</b>				<b>0.500</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.398
	Tangible Fixed Asset	Information Technology		0.065
	Tangible Fixed Asset	Furniture and Fittings		0.037
<b>Total Under £1m</b>				<b>0.500</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.500</b>

**Table 14.2(ii).8: No Disposals of Fixed Assets****Table 14.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.500	0.000	0.500
<b>Total 2000-2005</b>	<b>0.500</b>	<b>0.000</b>	<b>0.500</b>

### 14.2(iii) Forensic Science Northern Ireland

Forensic Science Northern Ireland provides effective scientific advice and support to enhance the delivery of justice through scientific support for the police in the investigation of crime; scientific advice for the legal profession and objective expert testimony to the Courts; scientific support for the Police Ombudsman for Northern Ireland; training in the effective and efficient application of forensic science and analytical support for pathologists.

Further information on Forensic Science Northern Ireland is available at the following website address: [www.fasni.org.uk](http://www.fasni.org.uk)

**Table 14.2(iii).1: No Tangible Fixed Assets over £1m**

**Table 14.2(iii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>2.350</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.752</i>
<i>Plant and Machinery</i>	<i>0.938</i>
<i>Information Technology</i>	<i>0.225</i>
<i>Assets Under Construction</i>	<i>0.435</i>
<b>Total Tangible Fixed Assets</b>	<b>2.350</b>

**Table 14.2(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.2(iii).4: Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.087</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.087</i>
<b>Total Intangible Fixed Assets</b>	<b>0.087</b>

**Table 14.2(iii).5: No Fixed Asset Investment**

**Table 14.2(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.350</b>
<b>Total Intangible Fixed Assets</b>	<b>0.087</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.437</b>

**Table 14.2(iii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m					
	<b>2000-2001</b>				<b>0.295</b>
Of Which		Tangible Fixed Asset		Plant and Machinery	0.295
	<b>2001-2002</b>				<b>0.920</b>
Of Which		Tangible Fixed Asset		Plant and Machinery	0.920
	<b>2002-2003</b>				<b>0.304</b>
Of Which		Tangible Fixed Asset		Land and Buildings	0.002
		Tangible Fixed Asset		Plant and Machinery	0.194
		Tangible Fixed Asset		Information Technology	0.038
		Tangible Fixed Asset		Assets Under Construction	0.070
	<b>2003-2004</b>				<b>0.341</b>
Of Which		Tangible Fixed Asset		Plant and Machinery	0.107
		Tangible Fixed Asset		Information Technology	0.029
		Tangible Fixed Asset		Assets Under Construction	0.122
		Intangible Fixed Asset		Software Licences	0.083
	<b>2004-2005</b>				<b>0.849</b>
Of Which		Tangible Fixed Asset		Land and Buildings	0.053
		Tangible Fixed Asset		Plant and Machinery	0.303
		Tangible Fixed Asset		Information Technology	0.101
		Tangible Fixed Asset		Assets Under Construction	0.370
		Intangible Fixed Asset		Software Licences	0.022
<b>Total Under £1m</b>					<b>2.709</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>2.709</b>

**Table 14.2(iii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m					
	<b>2000-2001</b>				<b>0.085</b>
Of Which		Tangible Fixed Asset		Plant and Machinery	0.085
	<b>2001-2002</b>				<b>0.161</b>
Of Which		Tangible Fixed Asset		Plant and Machinery	0.161
	<b>2002-2003</b>				<b>0.027</b>
Of Which		Tangible Fixed Asset		Land and Buildings	0.011
		Tangible Fixed Asset		Information Technology	0.016
	<b>2003-2004</b>				<b>0.001</b>
Of Which		Tangible Fixed Asset		Information Technology	0.001
<b>Total Under £1m</b>					<b>0.274</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.274</b>

**Table 14.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	0.295	0.085	0.210
2001-2002	0.920	0.161	0.759
2002-2003	0.304	0.027	0.277
2003-2004	0.341	0.001	0.340
2004-2005	0.849	0.000	0.849
<b>Total 2000-2005</b>	<b>2.709</b>	<b>0.274</b>	<b>2.435</b>

## 14.2(iv) Northern Ireland Human Rights Commission

The Northern Ireland Human Rights Commission, although funded by the Northern Ireland Office, is completely independent from the government and from every other organisation and works to ensure the human rights of everyone in Northern Ireland are fully and firmly protected in law, policy and practice.

Further information on the Northern Ireland Human Rights Commission is available at the following website address: [www.nihrc.org](http://www.nihrc.org)

### Table 14.2(iv).1: No Tangible Fixed Assets over £1m

### Table 14.2(iv).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.116</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.065</i>
	<i>Information Technology</i>	<i>0.026</i>
	<i>Furniture and Fittings</i>	<i>0.025</i>
<b>Total Tangible Fixed Assets</b>		<b>0.116</b>

### Table 14.2(iv).3: No Intangible Fixed Assets over £1m

### Table 14.2(iv).4: No Intangible Fixed Assets

### Table 14.2(iv).5: No Fixed Asset Investment

### Table 14.2(iv).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.116</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.116</b>

### Table 14.2(iv).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				<i>0.018</i>
<b>2000-2001</b>				<b>0.018</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.017</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.001</i>
<b>2001-2002</b>				<b>0.027</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.001</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.002</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.024</i>

**Table 14.2(iv).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>0.025</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.020</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.005</i>
<b>2003-2004</b>				<b>0.011</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.008</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.003</i>
<b>2004-2005</b>				<b>0.027</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.021</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.006</i>
<b>Total Under £1m</b>				<b>0.108</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.108</b>

**Table 14.2(iv).8: No Disposals of Fixed Assets**

**Table 14.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.018	0.000	0.018
2001-2002	0.027	0.000	0.027
2002-2003	0.025	0.000	0.025
2003-2004	0.011	0.000	0.011
2004-2005	0.027	0.000	0.027
<b>Total 2000-2005</b>	<b>0.108</b>	<b>0.000</b>	<b>0.108</b>

## 14.2(v) Northern Ireland Prison Service

The Northern Ireland Prison Service, through its staff, serves the community by keeping in secure, safe and humane custody those committed by the courts and, by working with prisoners and with other organisations, seeks to reduce the risk of re-offending; and in so doing aims to protect the public and to contribute to peace and stability in Northern Ireland

Further information on the Northern Ireland Prison Service is available at the following website address: [www.niprisonsservice.gov.uk](http://www.niprisonsservice.gov.uk)

**Table 14.2(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
HMP Maghaberry Land and Buildings for Administration/Visits Accommodation (Male)	Freehold	Ballinderry Upper, Lisburn	1.321
Accommodation (Female)	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	1.977
Accommodation (Male)	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	1.239
HMP Maghaberry Accommodation (Cells)	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	2.077
HMP Maghaberry Training Facilities	Freehold	Ballinderry Upper, Lisburn	10.790
HMP Maghaberry Accommodation (Male)	Freehold	Ballinderry Upper, Lisburn	1.103
HMP Maghaberry Accommodation (Cells)	Freehold	Ballinderry Upper, Lisburn	2.077
HMP Maghaberry Accommodation (Cells)	Freehold	Ballinderry Upper, Lisburn	1.537
HMP Maghaberry Accommodation (Cells)	Freehold	Ballinderry Upper, Lisburn	2.497
HMP Maghaberry Accommodation (Cells)	Freehold	Ballinderry Upper, Lisburn	2.611
HMP Maghaberry Accommodation (Cells)	Freehold	Ballinderry Upper, Lisburn	2.611
HMP Maghaberry Accommodation (Cells)	Freehold	Ballinderry Upper, Lisburn	2.611
HMP Maghaberry Education Facility	Freehold	Ballinderry Upper, Lisburn	1.073
HMP Maghaberry Education Facility Accommodation (Male)	Freehold	Ballinderry Upper, Lisburn	1.706
HMP Maghaberry Accommodation (Entrance)	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	3.127
HMP Magilligan Accommodation (H Block)	Freehold	Ballinderry Upper, Lisburn	1.155
HMP Magilligan Accommodation (H Block)	Freehold	Point Road, Magilligan	1.583
HMP Magilligan Accommodation (H Block)	Freehold	Point Road, Magilligan	1.583
HMP Magilligan Accommodation (H Block)	Freehold	Point Road, Magilligan	1.704
HMP Maghaberry Hospital Land	Freehold	Ballinderry Upper, Lisburn	1.542
Prison Administration	Freehold of size 30 acres	Prison Service College, Millisle	1.159
Prison External Works	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	3.004
HMP Maghaberry External Works	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	7.309
HMP Magilligan External Works	Freehold	Ballinderry Upper, Lisburn	17.497
HMP Magilligan Programmes Village Accommodation (Male)	Freehold	Point Road, Magilligan	7.512
Accommodation (Male)	Freehold	Point Road, Magilligan	1.697
Accommodation (Male)	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	1.280
Accommodation (Male)	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	6.872

**Table 14.2(v).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
HMP Maghaberry Security	Freehold	Ballinderry Upper, Lisburn	1.071
HMP Maghaberry Security	Freehold	Ballinderry Upper, Lisburn	2.025
HMP Maghaberry Sport / Stores	Freehold	Ballinderry Upper, Lisburn	2.459
Sport Centre	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	2.848
HMP Maghaberry Staff Facilities	Freehold	Ballinderry Upper, Lisburn	2.624
HMP Maghaberry Video Link	Freehold	Ballinderry Upper, Lisburn	1.048
HMP Maghaberry Visitor Facilities	Freehold	Ballinderry Upper, Lisburn	1.470
Visitor Facilities	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	3.089
HMP Maghaberry Workshop and Gym	Freehold	Ballinderry Upper, Lisburn	1.009
Workshops	Freehold	Young Offenders Centre, Hospital Road, Hydebank, Belfast	2.480
HMP Maghaberry Workshops	Freehold	Ballinderry Upper, Lisburn	5.359
<b>Total Land and Buildings</b>			<b>117.737</b>
<b>INFORMATION TECHNOLOGY</b>			
PRISM	Prisoner Record Information System Management	Prison Estate	2.493
<b>Total Information Technology</b>			<b>2.493</b>

**Table 14.2(v).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>120.230</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>117.737</i>
<i>Information Technology</i>	<i>2.493</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>57.452</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>39.862</i>
<i>Plant and Machinery</i>	<i>14.018</i>
<i>Information Technology</i>	<i>0.552</i>
<i>Assets Under Construction</i>	<i>3.020</i>
<b>Total Tangible Fixed Assets</b>	<b>177.682</b>

**Table 14.2(v).3: No Intangible Fixed Assets over £1m**

**Table 14.2(v).4: Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.495</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.495</i>
<b>Total Intangible Fixed Assets</b>	<b>0.495</b>

**Table 14.2(v).5: No Fixed Asset Investment**

Table 14.2(v).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	177.682
Total Intangible Fixed Assets	0.495
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>178.177</b>

Table 14.2(v).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>				<b>6.394</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Refurbishment of accommodation - Young Offenders Centre, Hydebank, Belfast	6.394
	<b>2003-2004</b>				<b>1.654</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Facilities, HMP Maghaberry	1.654
	<b>2004-2005</b>				<b>5.683</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Security, HMP Maghaberry	1.008
		Tangible Fixed Asset	Assets under construction	Training Facilities, HMP Maghaberry	1.007
		Tangible Fixed Asset	Assets under construction	Accommodation - Young Offenders Centre, Hydebank	1.145
		Tangible Fixed Asset	Assets under construction	Visitor Facilities-Young Offenders Centre, Hydebank	2.523
	<b>Total Over £1m</b>				<b>13.731</b>
Under £1m	<b>2000-2001</b>				<b>8.594</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		2.521
		Tangible Fixed Asset	Transport Equipment		0.151
		Tangible Fixed Asset	Plant and Machinery		0.295
		Tangible Fixed Asset	Information Technology		0.357
		Tangible Fixed Asset	Furniture and Fittings		0.031
		Tangible Fixed Asset	Assets Under Construction		5.239
	<b>2001-2002</b>				<b>13.162</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.214
		Tangible Fixed Asset	Plant and Machinery		0.271
		Tangible Fixed Asset	Information Technology		0.403
		Tangible Fixed Asset	Furniture and Fittings		0.009
		Tangible Fixed Asset	Assets Under Construction		12.265
	<b>2002-2003</b>				<b>6.886</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.232
		Tangible Fixed Asset	Plant and Machinery		0.320
		Tangible Fixed Asset	Information Technology		0.529
		Tangible Fixed Asset	Assets Under Construction		5.805
	<b>2003-2004</b>				<b>14.820</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.281
	Tangible Fixed Asset	Plant and Machinery		0.157	
	Tangible Fixed Asset	Information Technology		0.329	
	Tangible Fixed Asset	Furniture and Fittings		0.048	
	Tangible Fixed Asset	Assets Under Construction		14.005	

**Table 14.2(v).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>5.770</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.151
	Tangible Fixed Asset	Plant and Machinery		0.462
	Tangible Fixed Asset	Information Technology		1.079
	Tangible Fixed Asset	Furniture and Fittings		0.078
	Tangible Fixed Asset	Assets Under Construction		4.000
<b>Total Under £1m</b>				<b>49.232</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>62.963</b>

**Table 14.2(v).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>			<b>5.100</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Closure of Maze Prison	5.100
<b>Total Over £1m</b>				<b>5.100</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>0.114</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.052
	Tangible Fixed Asset	Plant and Machinery		0.009
	Tangible Fixed Asset	Assets Under Construction		0.053
<b>2004-2005</b>				<b>0.022</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.010
	Tangible Fixed Asset	Plant and Machinery		0.003
	Tangible Fixed Asset	Information Technology		0.009
<b>Total Under £1m</b>				<b>0.136</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>5.236</b>

**Table 14.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	8.594	0.114	8.480
2001-2002	13.162	0.000	13.162
2002-2003	13.280	5.100	8.180
2003-2004	16.474	0.000	16.474
2004-2005	11.453	0.022	11.431
<b>Total 2000-2005</b>	<b>62.963</b>	<b>5.236</b>	<b>57.727</b>

## 14.2(vi) Northern Ireland Policing Board

The Northern Ireland Policing Board was established as an executive non-departmental public body of the NIO on 4 November 2001 under the Police (Northern Ireland) Act 2000. It replaced the Police Authority for Northern Ireland. The Policing Board's statutory duties are to ensure that the Police Service of Northern Ireland is effective and efficient and to hold the Chief Constable to account.

Further information on The Police Board is available at the following website address: [www.nipolicingboard.org.uk](http://www.nipolicingboard.org.uk)

### Table 14.2(vi).1: No Tangible Fixed Assets over £1m

### Table 14.2(vi).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.180</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.099</i>
	<i>Furniture and Fittings</i>	<i>0.081</i>
<b>Total Tangible Fixed Assets</b>		<b>0.180</b>

### Table 14.2(vi).3: No Intangible Fixed Assets over £1m

### Table 14.2(vi).4: No Intangible Fixed Assets

### Table 14.2(vi).5: No Fixed Asset Investment

### Table 14.2(vi).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.180</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.180</b>

### Table 14.2(vi).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.018</b>
	<b>2001-2002</b>			
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.005</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.003</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.000</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.003</i>
	<i>Tangible Fixed Asset</i>	<i>Asset Under Construction</i>		<i>0.007</i>

**Table 14.2(vi).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>0.043</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.042</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.001</i>
<b>2003-2004</b>				<b>0.018</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.005</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.013</i>
<b>2004-2005</b>				<b>0.066</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.065</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.001</i>
<b>Total Under £1m</b>				<b>0.145</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.145</b>

**Table 14.2(vi).8: No Disposals of Fixed Assets**

**Table 14.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.018	0.000	0.018
2002-2003	0.043	0.000	0.043
2003-2004	0.018	0.000	0.018
2004-2005	0.066	0.000	0.066
<b>Total 2000-2005</b>	<b>0.145</b>	<b>0.000</b>	<b>0.145</b>

## 14.2(vii) The Police Ombudsman for Northern Ireland

The role of the Police Ombudsman's office is to provide an independent system for the handling of complaints against the police in Northern Ireland. The Police Ombudsman is required to exercise her powers in such a way as to secure the efficiency, effectiveness and independence of the police complaints system, and the confidence of the public and of members of the police in that system.

Further information on The Police Ombudsman for Northern Ireland is available at the following website address: [www.policeombudsman.org](http://www.policeombudsman.org)

### Table 14.2(vii).1: No Tangible Fixed Assets over £1m

### Table 14.2(vii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.365</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.000</i>
	<i>Information Technology</i>	<i>0.240</i>
	<i>Furniture and Fittings</i>	<i>0.125</i>
<b>Total Tangible Fixed Assets</b>		<b>1.365</b>

### Table 14.2(vii).3: No Intangible Fixed Assets over £1m

### Table 14.2(vii).4: No Intangible Fixed Assets

### Table 14.2(vii).5: No Fixed Asset Investment

### Table 14.2(vi).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.365</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.365</b>

### Table 14.2(vii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.218</b>
	<b>2002-2003</b>			
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.115</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.085</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.011</i>
	<i>Tangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.007</i>

**Table 14.2(vii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>0.291</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.033</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.235</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.023</i>
<b>2004-2005</b>				<b>0.143</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.068</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.061</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.014</i>
<b>Total Under £1m</b>				<b>0.652</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.652</b>

**Table 14.2(vii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				
<b>2002-2003</b>				<b>0.011</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.011</i>
<b>Total Under £1m</b>				<b>0.011</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.011</b>

**Table 14.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.218	0.011	0.207
2003-2004	0.291	0.000	0.291
2004-2005	0.143	0.000	0.143
<b>Total 2000-2005</b>	<b>0.652</b>	<b>0.011</b>	<b>0.641</b>

## 14.2(viii) Police Service of Northern Ireland

The aim of the Police Service Northern Ireland is to provide a high quality, effective police service to all the people of Northern Ireland, working to achieve this in partnership with the community and in co-operation with other agencies. Its purpose is to: uphold the rule of law and bring to justice those who break it; play its full part in the eradication of terrorism and the prevention of crime; help preserve the peace; and protect, reassure and assist the community.

Further information on the Police Service of Northern Ireland is available at the following website address: [www.psnl.police.uk](http://www.psnl.police.uk)

**Table 14.2(viii).6 Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Police Facility	Operational Policing	Musgrave Street, Belfast	11.143
Police Facility	Operational Policing	Ballynafeigh, Belfast	2.674
Police Facility	Operational Policing	Dunmurry, Belfast	2.427
Police Facility	Operational Policing	Lisburn Road, Belfast	12.946
Police Facility	Operational Policing	Grosvenor Road, Belfast	8.977
Police Facility	Operational Policing	Woodbourne, Belfast	5.150
Police Facility	Operational Policing	New Barnsley, Belfast	6.834
Police Facility	Operational Policing	Lisburn	12.086
Police Facility	Operational Policing	Antrim Road, Belfast	18.536
Police Facility	Operational Policing	North Queen Street, Belfast	5.810
Police Facility	Operational Policing	Tennent Street, Belfast	3.239
Police Facility	Operational Policing	Newtownabbey	2.770
Police Facility	Operational Policing	Carrickfergus	1.633
Police Facility	Operational Policing	Antrim	10.347
Police Facility	Operational Policing	Strandtown, Belfast	12.133
Police Facility	Operational Policing	Dundonald	5.153
Police Facility	Operational Policing	Castlereagh, Belfast	7.902
Police Facility	Operational Policing	Bangor	2.276
Police Facility	Operational Policing	Hollywood	1.394
Police Facility	Operational Policing	Newtownards	7.982
Police Facility	Operational Policing	Armagh	3.522
Police Facility	Operational Policing	Gough Barracks	7.451
Police Facility	Operational Policing	Ardmore, Newry	18.531
Police Facility	Operational Policing	Warrenpoint	1.669
Police Facility	Operational Policing	Crossmaglen	1.818
Police Facility	Operational Policing	Middletown	3.102
Police Facility	Operational Policing	Newtownhamilton	1.411
Police Facility	Operational Policing	Brooklyn, Belfast	6.108
Police Facility	Operational Policing	Lisnasharragh, Belfast	7.000
Police Facility	Operational Policing	Garnerville, Belfast	5.400
Police Facility	Operational Policing	Knocknagoney, Belfast	2.250
Police Facility	Operational Policing	Dromara	1.200
Police Facility	Operational Policing	Lurgan	3.954
Police Facility	Operational Policing	Craigavon	4.201
Police Facility	Operational Policing	Moira	2.062
Police Facility	Operational Policing	Banbridge	7.701
Police Facility	Operational Policing	Dungannon	7.037
Police Facility	Operational Policing	Cookstown	3.610

**Table 14.2(viii).6 Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Police Facility	Operational Policing	Pomeroy	1.422
Police Facility	Operational Policing	Coagh	1.859
Police Facility	Operational Policing	Enniskillen	11.262
Police Facility	Operational Policing	Kesh	4.803
Police Facility	Operational Policing	Belcoo	1.841
Police Facility	Operational Policing	Belleek	2.974
Police Facility	Operational Policing	Kinawley	1.069
Police Facility	Operational Policing	Lisnaskea	5.792
Police Facility	Operational Policing	Clogher	5.628
Police Facility	Operational Policing	Newtownbutler	1.377
Police Facility	Operational Policing	Omagh	2.023
Police Facility	Operational Policing	Newtownstewart	1.803
Police Facility	Operational Policing	Beragh	1.032
Police Facility	Operational Policing	Fintona	1.656
Police Facility	Operational Policing	Strand Road, Londonderry	7.048
Police Facility	Operational Policing	Strabane	20.759
Police Facility	Operational Policing	Castledearg	6.844
Police Facility	Operational Policing	Waterside, Londonderry	11.381
Police Facility	Operational Policing	Maydown, Londonderry	42.760
Police Facility	Operational Policing	Coleraine	9.807
Police Facility	Operational Policing	Limavady	3.215
Police Facility	Operational Policing	Dungiven	2.139
Police Facility	Operational Policing	Magherafelt	4.027
Police Facility	Operational Policing	Ballymena	8.029
Police Facility	Operational Policing	Ballymoney	1.000
Police Facility	Operational Policing	Ballycastle	1.086
Police Facility	Operational Policing	Larne	5.016
Police Facility	Operational Policing	Lislea Drive, Belfast	2.950
Police Facility	Operational Policing	Seapark, Carrickfergus	3.500
Police Facility	Operational Policing	Sprucefield, Lisburn	1.050
Police Facility	Operational Policing	Steeple Barracks, Antrim	5.500
<b>Total Land and Buildings</b>			<b>410.091</b>
<b>TRANSPORT EQUIPMENT</b>			
Helicopter	Air support		3.737
<b>Total Transport Equipment</b>			<b>3.737</b>
<b>INFORMATION TECHNOLOGY</b>			
Data Network Infrastructure Upgrade	Provides access to business systems, email and the internet using leased lines		4.634
Administrative Information Systems (AIS) - Office Automation	Provides PSNI users access to Microsoft Office and a corporate emailing service		2.377
National Security System			1.839
ICIS Application	Crime Recording System		1.121
Command and Control System	Dispatch and Resource handling system		0.635
Administrative Information Systems (AIS) - Intranet	Allows the PSNI to communicate across the Force online		0.843
Causeway Project - DSM0	Electronic means to send case files to the Public Prosecution Service		1.207
Belfast Regional Control Room (BRC) Ladas Drive	Control room for all response policing to 999 emergency calls		1.007
Belfast Regional Control Room - Contingency	Contingency Control room for all response policing to 999 emergency calls		1.066
Engineering Control	Link system		0.208
<b>Total Information Technology</b>			<b>14.937</b>

**Table 14.2(viii).2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>428.765</b>
<i>Of Which</i>	<i>Land and Buildings</i>		410.091
	<i>Transport Equipment</i>		3.737
	<i>Information Technology</i>		14.937
<b>Total Tangible Fixed Assets under £1m</b>			<b>97.591</b>
<i>Of Which</i>	<i>Land and Buildings</i>		40.070
	<i>Plant and Machinery</i>		27.375
	<i>Information Technology</i>		18.025
	<i>Assets Under Construction</i>		12.121
<b>Total Tangible Fixed Assets</b>			<b>526.356</b>

**Table 14.2(viii).3: No Intangible Fixed Assets over £1m****Table 14.2(viii).4: No Intangible Fixed Assets****Table 14.2(viii).5: No Fixed Asset Investment****Table 14.2(viii).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>526.356</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>526.356</b>

**Table 14.2(viii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>			<b>2.287</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>	<i>Helicopter, Air Support (Part Payment)</i>	1.092
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Security Equipment</i>	1.195
	<b>2001-2002</b>			<b>11.965</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Training site</i>	2.150
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Hilltop sites</i>	4.770
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>	<i>Helicopter, Air Support (Part Payment)</i>	2.645
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Restricted</i>	2.400
	<b>2002-2003</b>			<b>14.234</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Data Network Infrastructure</i>	6.215
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>AIS - Office Automation</i>	4.183
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>AIS - Intranet</i>	1.410
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Belfast Regional Control (BRC)</i>	1.243
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>BRC - Contingency Equipment</i>	1.183
	<b>2004-2005</b>			<b>1.032</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>	<i>Security Equipment</i>	1.032
<b>Total Over £1m</b>				<b>29.518</b>

**Table 14.2(viii).7: Acquisitions of Fixed Assets continued**

	Year	Item	Category	Description	Value (£m)
Under £1m	<b>2000-2001</b>				<b>16.266</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		6.022
		Tangible Fixed Asset	Transport Equipment		5.791
		Tangible Fixed Asset	Plant and Machinery		0.251
		Tangible Fixed Asset	Information Technology		2.603
		Tangible Fixed Asset	Assets Under Construction		1.599
	<b>2001-2002</b>				<b>18.847</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.436
		Tangible Fixed Asset	Transport Equipment		3.040
		Tangible Fixed Asset	Plant and Machinery		0.730
		Tangible Fixed Asset	Information Technology		1.324
		Tangible Fixed Asset	Assets Under Construction		13.317
	<b>2002-2003</b>				<b>22.672</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		5.407
		Tangible Fixed Asset	Transport Equipment		5.660
		Tangible Fixed Asset	Plant and Machinery		0.559
		Tangible Fixed Asset	Information Technology		0.548
		Tangible Fixed Asset	Assets Under Construction		10.498
	<b>2003-2004</b>				<b>29.068</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		6.280
		Tangible Fixed Asset	Transport Equipment		8.241
		Tangible Fixed Asset	Plant and Machinery		0.530
		Tangible Fixed Asset	Information Technology		3.545
		Tangible Fixed Asset	Assets Under Construction		10.472
	<b>2004-2005</b>				<b>40.172</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		6.944
		Tangible Fixed Asset	Transport Equipment		12.154
	Tangible Fixed Asset	Information Technology		8.272	
	Tangible Fixed Asset	Plant and Machinery		0.903	
	Tangible Fixed Asset	Assets Under Construction		11.899	
<b>Total Under £1m</b>				<b>127.025</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>156.543</b>	

**Table 14.2(viii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2001-2002</b>				<b>9.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Support Site	9.000
<b>Total Over £1m</b>				<b>9.000</b>	
Under £1m	<b>2000-2001</b>				<b>0.804</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.197
		Tangible Fixed Asset	Transport Equipment		0.322
		Tangible Fixed Asset	Plant and Machinery		0.007
		Tangible Fixed Asset	Information Technology		0.278

**Table 14.2(viii).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>0.320</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.246
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.021
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.053
<b>2003-2004</b>				<b>0.850</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.455
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.323
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.008
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.064
<b>2004-2005</b>				<b>0.952</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.570
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.364
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.018
<b>Total Under £1m</b>				<b>2.926</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>11.926</b>

**Table 14.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	18.553	0.804	17.749
2001-2002	30.812	9.000	21.812
2002-2003	36.906	0.320	36.586
2003-2004	29.068	0.850	28.218
2004-2005	41.204	0.952	40.252
<b>Total 2000-2005</b>	<b>156.543</b>	<b>11.926</b>	<b>144.617</b>

## 14.2(ix) Probation Board for Northern Ireland (PBNI)

The Probation Board’s aim is to help reduce crime and the harm it does. To this end, and in addition to its statutory duties to the courts and offenders, the Board contributes towards the overarching Government strategy on criminal justice issues; works with appropriate agencies to contribute to localised community development projects; and shares its professional knowledge and skills with the community and other private and public sector bodies.

Further information on the Probation Board for Northern Ireland is available at the following website address: [www.pbni.org.uk](http://www.pbni.org.uk)

### Table 14.2(ix).1: No Tangible Fixed Assets over £1m

### Table 14.2(ix).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.189</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>2.674</i>
<i>Plant and Machinery</i>	<i>0.103</i>
<i>Information Technology</i>	<i>0.138</i>
<i>Furniture and Fittings</i>	<i>0.240</i>
<i>Assets Under Construction</i>	<i>0.034</i>
<b>Total Tangible Fixed Assets</b>	<b>3.189</b>

### Table 14.2(ix).3: No Intangible Fixed Assets over £1m

### Table 14.2(ix).4: No Intangible Fixed Assets

### Table 14.2(ix).5: No Fixed Asset Investment

### Table 14.2(ix).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3.189</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.189</b>

Table 14.2(ix).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.464</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.108
	Tangible Fixed Asset	Transport Equipment		0.083
	Tangible Fixed Asset	Plant and Machinery		0.023
	Tangible Fixed Asset	Information Technology		0.185
	Tangible Fixed Asset	Furniture and Fittings		0.026
	Tangible Fixed Asset	Assets Under Construction		0.039
<b>2001-2002</b>				<b>0.210</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.012
	Tangible Fixed Asset	Plant and Machinery		0.032
	Tangible Fixed Asset	Information Technology		0.093
	Tangible Fixed Asset	Furniture and Fittings		0.031
	Tangible Fixed Asset	Assets Under Construction		0.042
<b>2002-2003</b>				<b>0.168</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.043
	Tangible Fixed Asset	Plant and Machinery		0.022
	Tangible Fixed Asset	Information Technology		0.028
	Tangible Fixed Asset	Furniture and Fittings		0.054
	Tangible Fixed Asset	Assets Under Construction		0.021
<b>2003-2004</b>				<b>0.710</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.082
	Tangible Fixed Asset	Plant and Machinery		0.082
	Tangible Fixed Asset	Information Technology		0.164
	Tangible Fixed Asset	Furniture and Fittings		0.069
	Tangible Fixed Asset	Assets Under Construction		0.313
<b>2004-2005</b>				<b>0.290</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.038
	Tangible Fixed Asset	Information Technology		0.060
	Tangible Fixed Asset	Furniture and Fittings		0.091
	Tangible Fixed Asset	Assets Under Construction		0.101
<b>Total Under £1m</b>				<b>1.842</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.842</b>

Table 14.2(ix).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2002-2003</b>				<b>0.254</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.250
	Tangible Fixed Asset	Information Technology		0.002
	Tangible Fixed Asset	Furniture and Fittings		0.002

**Table 14.2(ix).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.249</b>
<b>2003-2004</b>				<b>0.249</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.230</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.003</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.013</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.003</i>
<b>2004-2005</b>				<b>0.004</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.001</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.001</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.002</i>
<b>Total Under £1m</b>				<b>0.508</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.508</b>

**Table 14.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.464	0.000	0.464
2001-2002	0.210	0.001	0.209
2002-2003	0.168	0.254	-0.086
2003-2004	0.710	0.249	0.461
2004-2005	0.290	0.004	0.286
<b>Total 2000-2005</b>	<b>1.842</b>	<b>0.508</b>	<b>1.334</b>

## 14.2(x) Youth Justice Agency (YJA)

The Youth Justice Agency aims to reduce youth crime and to build confidence in the youth justice system. In doing so, it delivers a range of services, often in partnership with others, with particular emphasis on helping children to address their offending behaviour, diverting them from crime, assisting their integration into the community and meeting the needs of the victims of youth crime.

Further information on the Youth Justice Agency is available at the following website address: [www.youthjusticeagencyni.gov.uk](http://www.youthjusticeagencyni.gov.uk)

**Table 14.2(x).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Juvenile Justice Centre	Freehold	Rathgael Road, Bangor	6.090
Juvenile Justice Centre	Freehold	Rathgael Road, Bangor	3.836
<b>Total Land and Buildings</b>			<b>9.926</b>

**Table 14.2(x).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>9.926</b>
<i>Of Which</i>	
Land and Buildings	9.926
<b>Total Tangible Fixed Assets under £1m</b>	<b>2.772</b>
<i>Of Which</i>	
Land and Buildings	0.822
Plant and Machinery	0.655
Information Technology	0.239
Assets Under Construction	1.056
<b>Total Tangible Fixed Assets</b>	<b>12.698</b>

**Table 14.2(x).3: No Intangible Fixed Assets over £1m**

**Table 14.2(x).4: Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.099</b>
<i>Of Which</i>	
Information Technology	0.099
<b>Total Intangible Fixed Assets</b>	<b>0.099</b>

**Table 14.2(x).5: No Fixed Asset Investment**

**Table 14.2(x).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>12.698</b>
<b>Total Intangible Fixed Assets</b>	<b>0.099</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>12.797</b>

**Table 14.2(x).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>1.947</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.570
	Tangible Fixed Asset	Transport Equipment		0.085
	Tangible Fixed Asset	Plant and Machinery		0.142
	Tangible Fixed Asset	Information Technology		0.248
	Tangible Fixed Asset	Furniture and Fittings		0.149
	Tangible Fixed Asset	Asset Under Construction		0.691
	Intangible Fixed Asset	Software Licences		0.062
<b>2004-2005</b>				<b>0.622</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.033
	Tangible Fixed Asset	Plant and Machinery		0.040
	Tangible Fixed Asset	Information Technology		0.089
	Tangible Fixed Asset	Furniture and Fittings		0.053
	Tangible Fixed Asset	Asset Under Construction		0.365
	Intangible Fixed Asset	Software Licences		0.042
<b>Total Under £1m</b>				<b>2.569</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.569</b>

**Table 14.2(x).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.012</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.006
	Tangible Fixed Asset	Information Technology		0.001
	Tangible Fixed Asset	Furniture and Fittings		0.005
<b>2004-2005</b>				<b>0.402</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.400
	Tangible Fixed Asset	Transport Equipment		0.002
<b>Total Under £1m</b>				<b>0.414</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.414</b>

**Table 14.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	1.947	0.012	1.935
2004-2005	0.622	0.402	0.220
<b>Total 2000-2005</b>	<b>2.569</b>	<b>0.414</b>	<b>2.155</b>

## 14.3 DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

The Department of Agriculture and Rural Development's (DARD) remit is essentially an economic one, concerned with the success of all sectors of the Northern Ireland agri-food industry. However, economic activity must also take full account of the wider interests of the community. There is a need to balance an efficient and sustainable agri-food industry with the conservation and enhancement of the countryside, and to stimulate and react to consumer demands for safe and wholesome food produced in an ethical manner, with proper regard for animal welfare. The Department's role also includes ensuring the well being of rural communities, and the economic, social and physical infrastructure on which they depend.

In discharging its functions, the Department acts in two main ways:

- With the Department for Environment, Food and Rural Affairs (DEFRA) and the Rural Payments Agency (RPA) in the field of economic support for the agriculture and fisheries industries and the implementation of European Union (EU) policies. This includes price support, which is carried on RPA votes, and the payment of production subsidies and capital grants to farmers; and
- As a Northern Ireland department in respect of all other aspects involved in the development of agriculture, including education and training services, research, technology transfer, analytical and diagnostic work and special support measures, fisheries, as well as rural development, sea fisheries and aquaculture, forestry, land drainage and flood defences. The Department's role includes helping to ensure the economic and social well being of rural communities.

Further information on the Department for Agriculture and Rural Development is available at the following website address: [www.dardni.gov.uk](http://www.dardni.gov.uk)

**Table 14.3.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Boyd Hall - GM2	Student Accommodation	Greenmount College, 22 Greenmount Road, County Antrim BT41 4PU	1.050
Glenwherry Farm	1000 Ha of Agricultural Land	Greenmount Campus, 22 Greenmount Road, County Antrim BT41 4PU	2.440
Greenmount Campus	231.94 Ha of Agricultural Land	22 Greenmount Road, County Antrim BT41 4PU	4.200
Greenmount Campus New Self Learning Centre GM39	Resource Centre, sport facilities, library and classrooms	22 Greenmount Road, County Antrim BT41 4PU	3.090
Greenmount Campus, Machinery and Buildings Centre GM18	Engineering, teaching and workshops	22 Greenmount Road, County Antrim BT41 4PU	1.370
Greenmount College, Main Building, Tech Park GM53	Staff Offices and Laboratory	22 Greenmount Road, County Antrim BT41 4PU	1.690
Land at Desertcreat	120.225 Ha of Agricultural Land	Loughry Campus, Dungannon Road, County Tyrone BT80 9AA	2.400
Land at Loughhall Research Station	244 Ha of Land for Scientific Research	Loughgall, County Armagh, BT62 3EQ	1.600
Land at Veterinary Sciences Division	27.8 Ha of Land for Scientific Research	Stoney Road, Dundonald, BT16 1UP	7.020

**Table 14.3.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Loughry Campus	14 Ha of Agricultural Land,	Dungannon Road, County Tyrone BT80 9AA	2.570
Loughry Campus Food Incubation Unit E1-12	Self contained food units rented to start-up food companies	Dungannon Road, County Tyrone BT80 9AA	4.410
Loughry Campus Food Tech Centre B15-18	Food Processing Facilities	Dungannon Road, County Tyrone BT80 9AA	4.620
Loughry Campus Lindsay Hall C1-9	Student Accommodation and Staff Offices	Dungannon Road, County Tyrone BT80 9AA	1.280
Loughry Campus Manor House, C10-28	Staff Offices	Dungannon Road, County Tyrone BT80 9AA	1.020
Loughry Campus Shannon Halls B39-47	Student Accommodation, Canteen and Meeting Room	Dungannon Road, County Tyrone BT80 9AA	1.580
Loughry Campus Sports Hall/Lab/Office B24-35	Sports Hall, 2 Labs and Staff Offices	Dungannon Road, County Tyrone BT80 9AA	1.520
Loughry College Extension Works, LC2	Packaging Test Centre	Loughry Campus, Dungannon Road, County Tyrone BT80 9AA	1.400
Main Building, Veterinary Sciences Division	Used for Scientific Research	Stoney Road, Dundonald, BT16 IUP	1.370
Main College, EC1-11	Staff Offices & Student Accommodation	Enniskillen Campus, Levaghy, County Fermanagh BT74 4GF	1.810
New Serology Wing, VS70	Used for Scientific Research	Stoney Road, Dundonald, BT16 IUP	1.620
New Small Animal Housing, Veterinary Sciences Division	Used for Scientific Research	Stoney Road, Dundonald, BT16 IUP	1.230
Newforge	17 Ha of Land for Scientific Research	Newforge Lane, BT9 5PX	10.340
Newforge ASRD NF09	Used for Scientific Research	Newforge Lane, BT9 5PX	1.960
Newforge Botany/Zoology NF26	Used for Scientific Research	Newforge Lane, BT9 5PX	1.840
Newforge Chemistry NF09	Used for Scientific Research	Newforge Lane, BT9 5PX	3.800
Newforge Gas Pipework, Health Risk VAR	Used for Scientific Research	Newforge Lane, BT9 5PX	1.020
Newforge Microbiology/Bacteriology NF27	Used for Scientific Research	Newforge Lane, BT9 5PX	9.690
Newforge New Laboratory Facilities, Bacteriology	Used for Scientific Research	Newforge Lane, BT9 5PX	7.200
Newforge Plant Pathology, NF21	Used for Scientific Research	Newforge Lane, BT9 5PX	1.370
<b>Total Land and Buildings</b>			<b>86.510</b>
<b>TRANSPORT EQUIPMENT</b>			
Research Vessel RV Corystes	Used for Research		1.010
<b>Total Transport Equipment</b>			<b>1.010</b>
<b>INFORMATION TECHNOLOGY</b>			
APHIS - Disease	Animal Public Health Information System	3rd Floor Dundonald House, Upper Newtownards Road, Belfast BT4 3SB	1.280
<b>Total Information Technology</b>			<b>1.280</b>

**Table 14.3.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>88.800</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>86.510</i>
	<i>Transport Equipment</i>	<i>1.010</i>
	<i>Information Technology</i>	<i>1.280</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>52.110</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>36.690</i>
	<i>Transport Equipment</i>	<i>0.950</i>
	<i>Plant and Machinery</i>	<i>8.370</i>
	<i>Information Technology</i>	<i>6.100</i>
<b>Total Tangible Fixed Assets</b>		<b>140.910</b>

**Table 14.3.3: No Intangible Fixed Assets over £1m****Table 14.3.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>1.300</b>
<i>Of Which</i> Software Licences	<i>1.300</i>
<b>Total Intangible Fixed Assets</b>	<b>1.300</b>

**Table 14.3.5: No Fixed Asset Investment****Table 14.3.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>140.910</b>
<b>Total Intangible Fixed Assets</b>	<b>1.300</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>142.210</b>

**Table 14.3.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>					0.000
<b>Total Over £1m</b>					<b>0.000</b>
<i>Under £1m</i>	<b>2000-2001</b>				<b>4.990</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>2.600</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.060</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.790</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.540</i>
	<b>2001-2002</b>				<b>7.000</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>3.950</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.240</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>1.790</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.020</i>
	<b>2002-2003</b>				<b>6.800</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>3.270</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.300</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>1.240</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.060</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.930</i>
	<b>2003-2004</b>				<b>10.180</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>4.810</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.410</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>1.890</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>2.750</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.320</i>

**Table 14.3.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>15.560</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		7.900
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		1.180
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		3.220
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		2.750
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		0.510
<b>Total Under £1m</b>				<b>44.530</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>44.530</b>

**Table 14.3.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				
<b>2002-2003</b>				<b>0.040</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.040
<b>2003-2004</b>				<b>0.020</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.020
<b>2004-2005</b>				<b>0.020</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.020
<b>Total Under £1m</b>				<b>0.080</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.080</b>

**Table 14.3.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.990	0.000	4.990
2001-2002	7.000	0.000	7.000
2002-2003	6.800	0.040	6.760
2003-2004	10.180	0.020	10.160
2004-2005	15.560	0.020	15.540
<b>Total 2000-2005</b>	<b>44.530</b>	<b>0.080</b>	<b>44.450</b>

## EXECUTIVE AGENCIES

### 14.3(i) Forest Service

The Forest Service is an Executive Agency within the Department of Agriculture and Rural Development and its function is the implementation of forest policy as determined by the Minister with responsibility for the Department. The Agency's main objectives are: managing existing forests and woodlands in a sustainable way; and expanding the area of forest to increase the many diverse benefits they provide. This is underpinned by the policy document: A Strategy for Sustainability and Growth, published by the Minister on 23 March 2006.

Further information on the Forest Service is available at the following website address: [www.forestserviceni.gov.uk](http://www.forestserviceni.gov.uk)

**Table 14.3(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ballintempo	1,914.856 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.780
Ballypatrick Forestry Management Unit	1,465.8 Ha of Forest Plantation	Antrim, Northern Ireland	1.650
Big Dog Forestry Management Unit	1,097.2 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.400
Binevenagh Forestry Management Unit	799 Ha of Forest Plantation	Derry, Northern Ireland	1.270
Cam Forestry Management Unit	1,364.3873 Ha of Forest Plantation	Derry, Northern Ireland	1.290
Carrigan Forestry Management Unit	1,790.2 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.480
Castlewellan Forestry Management Unit	640.6 Ha of Forest Plantation	Down, Northern Ireland	1.420
Clare Forestry Management Unit	1,063 Ha of Forest Plantation	Antrim, Northern Ireland	2.290
Cleggan Forestry Management Unit	1,227 Ha of Forest Plantation	Antrim, Northern Ireland	2.500
Conagher Forestry Management Unit	1,066 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.030
Davagh Forestry Management Unit	1,517.80 Ha of Forest Plantation	Derry, Northern Ireland	1.680
Florence Court Forestry Management Unit	1,361.6 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.370
Garry Forestry Management Unit	567.2 Ha of Forest Plantation	Antrim, Northern Ireland	1.130
Glenariff Forestry Management Unit	1,181.6 Ha of Forest Plantation	Antrim, Northern Ireland	1.140
Glenarm Forestry Management Unit	180 Ha of Forest Plantation	Antrim, Northern Ireland	1.910
Glenderg Forestry Management Unit	2,755.2 Ha of Forest Plantation	Tyrone, Northern Ireland	3.210
Gortin Glen Forestry Management Unit	1,576.40 Ha of Forest Plantation	Tyrone, Northern Ireland	2.040
Gosford Forestry Management Unit	254.2 Ha of Forest Plantation	Armagh, Northern Ireland	2.220
Grange Park Forestry Management Unit	1,269.1885 Ha of Forest Plantation	Derry, Northern Ireland	1.150
Hillsborough Forestry Management Unit	196.8 Ha of Forest Plantation	Down, Northern Ireland	1.240
Kesh Forestry Management Unit	2,143.98 Ha of Forest Plantation	Fermanagh, Northern Ireland	3.340
Knocks Forestry Management Unit	1,393.55 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.660
Lough Bradan Forestry Management Unit	2,104.0 Ha of Forest Plantation	Tyrone, Northern Ireland	1.190
Lough Navar Forestry Management Unit	2,621.892 Ha of Forest Plantation	Fermanagh, Northern Ireland	2.610
Loughermore Forestry Management Unit	1,351.8 Ha of Forest Plantation	Derry, Northern Ireland	1.430
Mullaghfad Forestry Management Unit	1,779.0 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.220
Pigeon Top Forestry Management Unit	376.6 Ha of Forest Plantation	Tyrone, Northern Ireland	1.010
Portglenone Forestry Management Unit	414.2 Ha of Forest Plantation	Antrim, Northern Ireland	1.590
Randalstown Forestry Management Unit	175.8 Ha of Forest Plantation	Antrim, Northern Ireland	1.100
Rostrevor Forestry Management Unit	1,696 Ha of Forest Plantation	Down, Northern Ireland	2.800
Sillees Forestry Management Unit	556 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.140
Slieve Gullion Forestry Management Unit	960 Ha of Forest Plantation	Armagh, Northern Ireland	1.730
Slieveanorra Forestry Management Unit	3,397.2 Ha of Forest Plantation	Antrim, Northern Ireland	1.540
Slievedoo Forestry Management Unit	1,236.6 Ha of Forest Plantation	Tyrone, Northern Ireland	1.870
Springwell Forestry Management Unit	1,297.0161 Ha of Forest Plantation	Derry, Northern Ireland	1.760

**Table 14.3(i).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
The Fews Forestry Management Unit	1,083.32 Ha of Forest Plantation	Armagh, Northern Ireland	1.590
Tollymore Forestry Management Unit	631 Ha of Forest Plantation	Down, Northern Ireland	2.280
Tully Forestry Management Unit	1,116.4 Ha of Forest Plantation	Fermanagh, Northern Ireland	1.170
Jenkin Forestry Management Unit	1,633.8 Ha of Forest Plantation	Tyrone, Northern Ireland	1.720
<b>Total Land and Buildings</b>			<b>65.950</b>

**Table 14.3(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>65.950</b>
<i>Of Which</i>	
Land and Buildings	65.950
<b>Total Tangible Fixed Assets under £1m</b>	<b>180.400</b>
<i>Of Which</i>	
Land and Buildings	50.110
Transport Equipment	0.790
Plant and Machinery	1.530
Information Technology	0.370
Cultivated Assets	127.600
<b>Total Tangible Fixed Assets</b>	<b>246.350</b>

**Table 14.3(i).3: No Intangible Fixed Assets over £1m**

**Table 14.3(i).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.430</b>
<i>Of Which</i>	
Software Licences	0.280
Other	0.150
Forest Land Rights	0.150
<b>Total Intangible Fixed Assets</b>	<b>0.430</b>

**Table 14.3(i).5: No Fixed Asset Investment**

**Table 14.3(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>246.350</b>
<b>Total Intangible Fixed Assets</b>	<b>0.430</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>246.780</b>

**Table 14.3(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>

Table 14.3(i).7: Acquisitions of Fixed Assets continued

	Year	Item	Category	Description	Value (£m)
Under £1m	<b>2000-2001</b>				<b>3.230</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.390
		Tangible Fixed Asset	Transport Equipment		0.220
		Tangible Fixed Asset	Plant and Machinery		0.490
		Tangible Fixed Asset	Information Technology		0.040
		Tangible Fixed Asset	Cultivated Assets		2.090
	<b>2001-2002</b>				<b>3.130</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.630
		Tangible Fixed Asset	Transport Equipment		0.220
		Tangible Fixed Asset	Plant and Machinery		0.220
		Tangible Fixed Asset	Information Technology		0.010
		Tangible Fixed Asset	Cultivated Assets		2.050
	<b>2002-2003</b>				<b>3.790</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.510
		Tangible Fixed Asset	Transport Equipment		0.180
		Tangible Fixed Asset	Plant and Machinery		0.580
		Tangible Fixed Asset	Information Technology		0.020
		Tangible Fixed Asset	Cultivated Assets		2.500
	<b>2003-2004</b>				<b>4.080</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.460
		Tangible Fixed Asset	Transport Equipment		0.210
		Tangible Fixed Asset	Plant and Machinery		0.210
		Tangible Fixed Asset	Information Technology		0.300
	Tangible Fixed Asset	Cultivated Assets		2.890	
	Intangible Fixed Asset	Software Licences		0.010	
<b>2004-2005</b>				<b>3.540</b>	
Of Which	Tangible Fixed Asset	Land and Buildings		0.130	
	Tangible Fixed Asset	Transport Equipment		0.040	
	Tangible Fixed Asset	Plant and Machinery		0.350	
	Tangible Fixed Asset	Information Technology		0.090	
	Tangible Fixed Asset	Cultivated Assets		2.700	
	Intangible Fixed Asset	Software Licences		0.230	
<b>Total Under £1m</b>				<b>17.770</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>17.770</b>	

Table 14.3(i).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>				<b>0.000</b>	
Under £1m	<b>2000-2001</b>				<b>4.100</b>
	Of Which	Tangible Fixed Asset	Cultivated Assets		4.100
	<b>2001-2002</b>				<b>4.830</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.070
		Tangible Fixed Asset	Transport Equipment		0.010
		Tangible Fixed Asset	Plant and Machinery		0.030
		Tangible Fixed Asset	Cultivated Assets		4.720

**Table 14.3(i).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>6.480</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.460</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.010</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.010</i>
	<i>Tangible Fixed Asset</i>	<i>Cultivated Assets</i>		<i>6.000</i>
<b>2003-2004</b>				<b>5.550</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.010</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.040</i>
	<i>Tangible Fixed Asset</i>	<i>Cultivated Assets</i>		<i>5.500</i>
<b>2004-2005</b>				<b>5.300</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.060</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.020</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.020</i>
	<i>Tangible Fixed Asset</i>	<i>Cultivated Assets</i>		<i>5.200</i>
<b>Total Under £1m</b>				<b>26.260</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>26.260</b>

**Table 14.3(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	3.230	4.100	-0.870
2001-2002	3.130	4.830	-1.700
2002-2003	3.790	6.480	-2.690
2003-2004	4.080	5.550	-1.470
2004-2005	3.540	5.300	-1.760
<b>Total 2000-2005</b>	<b>17.770</b>	<b>26.260</b>	<b>-8.490</b>

## 14.3(ii) Rivers Agency

The Agency aims to improve social conditions and to support economic development in Northern Ireland through reducing risk to life and damage to property from flooding from rivers and the sea in addition to preserving the productive potential of agricultural land.

This work is undertaken through works and alleviation schemes managed by the Agency to:

- Maintain watercourses and sea defences which have been designated by the Drainage Council for Northern Ireland;
- Construct and maintain drainage and flood defence structures; and
- Administer advisory and enforcement procedures to protect the drainage function of all watercourses.

Further information on the Rivers Agency is available at the following website address: [www.riversagency.ni.gov.uk](http://www.riversagency.ni.gov.uk)

**Table 14.3(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Quoile Sluice	Gates used to release or retain water	Killyleagh Road, Downpatrick BT30 9BN	2.150
Sluice	Gates used to release or retain water	Coleraine, Castleroe Road, Coleraine BT51 3RL	1.600
Sluice Gates	Gates used to release or retain water	Portna Road, Kilrea, Coleraine, County Antrim BT51 5SW	1.600
Sluice Gates	Gates used to release or retain water	Creagh Road, Toomebridge, County Antrim BT41 3SE	2.260
<b>Total Land and Buildings</b>			<b>7.610</b>

**Table 14.3(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>7.610</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	7.610
<b>Total Tangible Fixed Assets under £1m</b>	<b>279.660</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	4.890
	<i>Infrastructure</i>
	270.720
	<i>Transport Equipment</i>
	1.540
	<i>Plant and Machinery</i>
	2.430
	<i>Information Technology</i>
	0.080
<b>Total Tangible Fixed Assets</b>	<b>287.270</b>

**Table 14.3(ii).3: No Intangible Fixed Assets over £1m**

**Table 14.3(ii).4: Summary of Intangible Fixed Assets**

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	0.020
Of Which <span style="float: right;">Software Licences</span>	0.020
<b>Total Intangible Fixed Assets</b>	<b>0.020</b>

**Table 14.3(ii).5: No Fixed Asset Investment**

**Table 14.3(ii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	287.270
Total Intangible Fixed Assets	0.020
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>287.290</b>

**Table 14.3(ii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2000-2001</b>				<b>6.740</b>
	Of Which	Tangible Fixed Asset	Infrastructure		5.970
		Tangible Fixed Asset	Transport Equipment		0.600
		Tangible Fixed Asset	Plant and Machinery		0.150
		Tangible Fixed Asset	Information Technology		0.020
	<b>2001-2002</b>				<b>7.860</b>
	Of Which	Tangible Fixed Asset	Infrastructure		7.430
		Tangible Fixed Asset	Transport Equipment		0.320
		Tangible Fixed Asset	Plant and Machinery		0.070
		Tangible Fixed Asset	Information Technology		0.040
	<b>2002-2003</b>				<b>12.350</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.030
		Tangible Fixed Asset	Infrastructure		10.590
		Tangible Fixed Asset	Transport Equipment		0.620
		Tangible Fixed Asset	Plant and Machinery		1.090
		Intangible Fixed Asset	Information Technology		0.020
	<b>2003-2004</b>				<b>5.440</b>
	Of Which	Tangible Fixed Asset	Infrastructure		4.420
		Tangible Fixed Asset	Transport Equipment		0.490
		Tangible Fixed Asset	Plant and Machinery		0.430
	Tangible Fixed Asset	Information Technology		0.090	
	Intangible Fixed Asset	Software Licences		0.010	

**Table 14.3(ii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>5.710</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		4.470
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.480
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.700
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.050
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		0.010
<b>Total Over £1m</b>				<b>38.100</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>38.100</b>

**Table 14.3(ii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				<b>0.090</b>
<b>2001-2002</b>				<b>0.090</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.040
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.030
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.020
<b>2002-2003</b>				<b>0.050</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.020
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.030
<b>2003-2004</b>				<b>0.110</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.050
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.060
<b>2004-2005</b>				<b>0.120</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.060
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.030
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.030
<b>Total Under £1m</b>				<b>0.370</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.370</b>

**Table 14.3(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	6.740	0.000	6.740
2001-2002	7.860	0.090	7.770
2002-2003	12.350	0.050	12.300
2003-2004	5.440	0.110	5.330
2004-2005	5.710	0.120	5.590
<b>Total 2000-2005</b>	<b>38.100</b>	<b>0.370</b>	<b>37.730</b>

## NON-DEPARTMENTAL PUBLIC BODIES

### 14.3(iii) Agricultural Research Institute for Northern Ireland

Responsibilities include research relevant to the needs of the agri-food sector, consumers and public, specialist technical support to DARD policies and staff, and provision of teaching, resources and facilities to the Faculty of Agriculture at Queens University, Belfast.

Further information on the Agricultural Research Institute for Northern Ireland is available at the following website address: [www.arini.ac.uk](http://www.arini.ac.uk)

**Table 14.3(iii).1: No Tangible Fixed Assets over £1m**

**Table 14.3(iii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>6.960</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>6.040</i>
<i>Plant and Machinery</i>	<i>0.920</i>
<b>Total Tangible Fixed Assets</b>	<b>6.960</b>

**Table 14.3(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.3(iii).4: No Intangible Fixed Assets**

**Table 14.3(iii).5: No Fixed Asset Investment**

**Table 14.3(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>6.960</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>6.960</b>

**Table 14.3(iii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.330</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.130
	Tangible Fixed Asset	Plant and Machinery		0.200
<b>2001-2002</b>				<b>0.370</b>
Of Which	Tangible Fixed Asset	Infrastructure		0.120
	Tangible Fixed Asset	Plant and Machinery		0.250
<b>2002-2003</b>				<b>0.280</b>
Of Which	Tangible Fixed Asset	Infrastructure		0.120
	Tangible Fixed Asset	Plant and Machinery		0.160
<b>2003-2004</b>				<b>0.730</b>
Of Which	Tangible Fixed Asset	Infrastructure		0.530
	Tangible Fixed Asset	Plant and Machinery		0.200
<b>2004-2005</b>				<b>0.820</b>
Of Which	Tangible Fixed Asset	Infrastructure		0.700
	Tangible Fixed Asset	Plant and Machinery		0.120
<b>Total Under £1m</b>				<b>2.530</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>2.530</b>

**Table 14.3(iii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.040</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.040
<b>2001-2002</b>				<b>0.010</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.010
<b>2004-2005</b>				<b>0.020</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.020
<b>Total Under £1m</b>				<b>0.070</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.070</b>

**Table 14.3(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.330	0.040	0.290
2001-2002	0.370	0.010	0.360
2002-2003	0.280	0.000	0.280
2003-2004	0.730	0.000	0.730
2004-2005	0.820	0.020	0.800
<b>Total 2000-2005</b>	<b>2.530</b>	<b>0.070</b>	<b>2.460</b>

### 14.3(iv) Livestock and Meat Commission

Responsibilities include the promotion of Northern Ireland's beef and sheep meat.

Further information on the Livestock and Meat Commission is available at the following website address: [www.lmcni.com](http://www.lmcni.com)

**Table 14.3(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Office Building	Two Storey Detached Building	31 Ballinderry Road, Lisburn	1.500
<b>Total Land and Buildings</b>			<b>1.500</b>

**Table 14.3(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.500</b>
<i>Of Which</i> Land and Buildings	1.500
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.060</b>
<i>Of Which</i> Land and Buildings	0.060
<b>Total Tangible Fixed Assets</b>	<b>1.560</b>

**Table 14.3(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.3(iv).4: No Intangible Fixed Assets**

**Table 14.3(iv).5: No Fixed Asset Investment**

**Table 14.3(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.560</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.560</b>

**Table 14.3(iv).7: No Acquisitions of Fixed Assets**

**Table 14.3(iv).8: No Disposals of Fixed Assets**

**Table 14.3(iv).9: No Fixed Asset Acquisitions and Disposals**

### 14.3(v) Northern Ireland Fishery Harbour Authority

Responsibilities include the management and development of Northern Ireland's three main fishing ports (Kilkeel, Ardglass and Portavogie).

Further information on the Northern Ireland Fishery Harbour Authority is available at the following website address: [www.nifha.fsnet.co.uk](http://www.nifha.fsnet.co.uk)

**Table 14.3(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFRASTRUCTURE</b>			
Harbour Infrastructure	Harbour	Harbour, Ardglass, County Down BT30 7TZ	3.100
Harbour Infrastructure	Harbour	Harbour, Kilkeel, County Down BT34 4AX	8.300
Harbour Infrastructure	Harbour	Harbour, Portavogie, County Down BT22 IEA	4.900
<b>Total Infrastructure</b>			<b>16.300</b>

**Table 14.3(v).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>16.300</b>
<i>Of Which</i> Infrastructure	16.300
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.040</b>
<i>Of Which</i> Plant and Machinery	0.040
<b>Total Tangible Fixed Assets</b>	<b>16.340</b>

**Table 14.3(v).3: No Intangible Fixed Assets over £1m**

**Table 14.3(v).4: No Intangible Fixed Assets**

**Table 14.3(v).5: No Fixed Asset Investment**

**Table 14.3(v).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>16.340</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>16.340</b>

**Table 14.3(v).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.600</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>0.600</i>
<b>2001-2002</b>				<b>0.500</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>0.500</i>
<b>2002-2003</b>				<b>0.500</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>0.500</i>
<b>2003-2004</b>				<b>3.100</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>3.100</i>
<b>2004-2005</b>				<b>1.400</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		<i>1.400</i>
<b>Total Under £1m</b>				<b>6.100</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>6.100</b>

**Table 14.3(v).8: No Disposals of Fixed Assets**

**Table 14.3(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.600	0.000	0.600
2001-2002	0.500	0.000	0.500
2002-2003	0.500	0.000	0.500
2003-2004	3.100	0.000	3.100
2004-2005	1.400	0.000	1.400
<b>Total 2000-2005</b>	<b>6.100</b>	<b>0.000</b>	<b>6.100</b>

## 14.4 DEPARTMENT OF CULTURE, ARTS AND LEISURE

The Department is responsible for supporting and developing Government policy on a wide range of cultural and leisure activities providing for expenditure on libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, W5, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, grants in aid to the education and library boards for certain library services, linguistic and cultural diversity and grants in aid to certain bodies, payments under the European Union Programme for Peace and Reconciliation, payments under the European Economic Area and provision for associated non-cash items.

Further information on the Department Of Culture, Arts And Leisure is available at the following website address: [www.dcalni.gov.uk](http://www.dcalni.gov.uk)

**Table 14.4.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
House of Sport	Sports Council Offices	Upper Malone Road, Belfast, BT9 5LA	1.472
<b>Total Land and Buildings</b>			<b>1.472</b>

**Table 14.4.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1.472</b>
<i>Of Which</i>	<i>Land and Buildings</i>	1.472
<b>Total Tangible Fixed Assets under £1m</b>		<b>3.484</b>
<i>Of Which</i>	<i>Land and Buildings</i>	2.941
	<i>Transport Equipment</i>	0.229
	<i>Plant and Machinery</i>	0.204
	<i>Information Technology</i>	0.110
<b>Total Tangible Fixed Assets</b>		<b>4.956</b>

**Table 14.4.3: No Intangible Fixed Assets over £1m**

**Table 14.4.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.979</b>
<i>Of Which</i>	<i>Sporting and Fishing Rights</i>	0.979
<b>Total Intangible Fixed Assets</b>		<b>0.979</b>

**Table 14.4.5: No Fixed Asset Investment**

**Table 14.4.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	4.956
Total Intangible Fixed Assets	0.979
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>5.935</b>

**Table 14.4.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.118</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.025
	Tangible Fixed Asset	Transport Equipment		0.015
	Tangible Fixed Asset	Plant and Machinery		0.043
	Tangible Fixed Asset	Information Technology		0.034
<b>2001-2002</b>				<b>0.197</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.041
	Tangible Fixed Asset	Transport Equipment		0.051
	Tangible Fixed Asset	Plant and Machinery		0.028
	Tangible Fixed Asset	Information Technology		0.075
	Tangible Fixed Asset	Assets Under Construction		0.001
<b>2002-2003</b>				<b>0.566</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.154
	Tangible Fixed Asset	Transport Equipment		0.192
	Tangible Fixed Asset	Plant and Machinery		0.183
	Tangible Fixed Asset	Information Technology		0.037
<b>2003-2004</b>				<b>0.410</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.187
	Tangible Fixed Asset	Transport Equipment		0.086
	Tangible Fixed Asset	Plant and Machinery		0.074
	Tangible Fixed Asset	Information Technology		0.063
<b>2004-2005</b>				<b>0.423</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.299
	Tangible Fixed Asset	Transport Equipment		0.012
	Tangible Fixed Asset	Plant and Machinery		0.029
	Tangible Fixed Asset	Information Technology		0.083
<b>Total Under £1m</b>				<b>1.713</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.713</b>

**Table 14.4.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2003</b>				<b>0.004</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.001
	Tangible Fixed Asset	Information Technology		0.003

**Table 14.4.8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>0.146</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.146</i>
<b>2004-2005</b>				<b>0.099</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.076</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.018</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.005</i>
<b>Total Under £1m</b>				<b>0.249</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.249</b>

**Table 14.4.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.118	0.000	0.118
2001-2002	0.197	0.000	0.197
2002-2003	0.566	0.004	0.562
2003-2004	0.410	0.146	0.264
2004-2005	0.423	0.099	0.324
<b>Total 2000-2005</b>	<b>1.713</b>	<b>0.249</b>	<b>1.464</b>

## EXECUTIVE AGENCIES

### 14.4(i) Ordnance Survey of Northern Ireland

Ordnance Survey of Northern Ireland (OSNI) is responsible for supplying and mapping geographic information services for Northern Ireland.

Further information on the Ordnance Survey of Northern Ireland is available at the following website address: [www.osni.gov.uk](http://www.osni.gov.uk)

**Table 14.4(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Colby House	OSNI Headquarters	Stransmillis Court, Belfast	6.400
<b>Total Land and Buildings</b>			<b>6.400</b>

**Table 14.4(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>6.400</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	6.400
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.966</b>
<i>Transport Equipment</i>	0.011
<i>Plant and Machinery</i>	0.341
<i>Information Technology</i>	0.440
<i>Furniture and Fittings</i>	0.174
<b>Total Tangible Fixed Assets</b>	<b>7.366</b>

**Table 14.4(i).3: No Intangible Fixed Assets over £1m**

**Table 14.4(i).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>1.578</b>
<i>Of Which</i>	
<i>Software Licences</i>	1.578
<b>Total Intangible Fixed Assets</b>	<b>1.578</b>

**Table 14.4(i).5: No Fixed Asset Investment**

Table 14.4(i).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	7.366
Total Intangible Fixed Assets	1.578
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>8.944</b>

Table 14.4(i).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.547</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.002
	Tangible Fixed Asset	Transport Equipment		0.012
	Tangible Fixed Asset	Plant and Machinery		0.239
	Tangible Fixed Asset	Information Technology		0.198
	Tangible Fixed Asset	Furniture and Fittings		0.096
<b>2001-2002</b>				<b>0.549</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.063
	Tangible Fixed Asset	Transport Equipment		0.041
	Tangible Fixed Asset	Plant and Machinery		0.204
	Tangible Fixed Asset	Information Technology		0.226
	Tangible Fixed Asset	Assets Under Construction		0.015
<b>2002-2003</b>				<b>0.719</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.034
	Tangible Fixed Asset	Information Technology		0.589
	Tangible Fixed Asset	Plant and Machinery		0.044
	Tangible Fixed Asset	Furniture and Fittings		0.052
<b>2003-2004</b>				<b>1.100</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.047
	Tangible Fixed Asset	Transport Equipment		0.003
	Tangible Fixed Asset	Plant and Machinery		0.056
	Tangible Fixed Asset	Information Technology		0.994
<b>2004-2005</b>				<b>0.240</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.144
	Tangible Fixed Asset	Information Technology		0.096
<b>Total Under £1m</b>				<b>3.155</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.155</b>

**Table 14.4(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.037</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.002
	Tangible Fixed Asset	Plant and Machinery		0.024
	Tangible Fixed Asset	Information Technology		0.011
<b>2001-2002</b>				<b>0.054</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.017
	Tangible Fixed Asset	Plant and Machinery		0.031
	Tangible Fixed Asset	Information Technology		0.006
<b>2002-2003</b>				<b>0.065</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.007
	Tangible Fixed Asset	Plant and Machinery		0.004
	Tangible Fixed Asset	Information Technology		0.022
	Tangible Fixed Asset	Furniture and Fittings		0.032
<b>2003-2004</b>				<b>0.016</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.014
<b>2004-2005</b>				<b>0.018</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.006
	Tangible Fixed Asset	Information Technology		0.012
<b>Total Under £1m</b>				<b>0.190</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.190</b>

**Table 14.4(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.547	0.037	0.510
2001-2002	0.549	0.054	0.495
2002-2003	0.719	0.065	0.654
2003-2004	1.100	0.016	1.084
2004-2005	0.240	0.018	0.222
<b>Total 2000-2005</b>	<b>3.155</b>	<b>0.190</b>	<b>2.965</b>

## 14.4(ii) Public Record Office of Northern Ireland

The Public Record Office of Northern Ireland (PRONI) was created by statute: the Public Records Act (NI) 1923. Its main aims are to identify and preserve Northern Ireland's archival heritage and to ensure public access to that heritage.

Since 1 April 2006 the Public Record Office of Northern Ireland has been de-agentised and become a division within the core department.

Further information on the Public Record Office of Northern Ireland is available at the following website address: [www.proni.gov.uk](http://www.proni.gov.uk)

**Table 14.4(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Land	Storage of National Records and Office Accommodation	Balmoral Avenue, Belfast	1.000
Buildings	Storage of National Records and Office Accommodation	Balmoral Avenue, Belfast	1.990
<b>Total Land and Buildings</b>			<b>2.990</b>

**Table 14.4(ii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>2.990</b>
<i>Of Which</i>	<i>Land and Buildings</i>	2.990
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.225</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	0.432
	<i>Transport Equipment</i>	0.002
	<i>Information Technology</i>	0.230
	<i>Furniture and Fittings</i>	0.162
	<i>Antiques and Works of Art</i>	0.078
	<i>Assets Under Construction</i>	0.321
<b>Total Tangible Fixed Assets</b>		<b>4.215</b>

**Table 14.4(ii).3: No Intangible Fixed Assets over £1m**

**Table 14.4(ii).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.020</b>
<i>Of Which</i>	<i>Software Licences</i>	0.020
<b>Total Tangible Fixed Assets</b>		<b>0.020</b>

**Table 14.4(ii).5: No Fixed Asset Investment**

**Table 14.4(ii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	4.215
Total Intangible Fixed Assets	0.020
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>4.235</b>

**Table 14.4(ii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.056</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.031
	Tangible Fixed Asset	Information Technology		0.018
	Tangible Fixed Asset	Furniture and Fittings		0.007
<b>2001-2002</b>				<b>0.287</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.078
	Tangible Fixed Asset	Plant and Machinery		0.192
	Tangible Fixed Asset	Information Technology		0.017
<b>2002-2003</b>				<b>0.292</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.011
	Tangible Fixed Asset	Plant and Machinery		0.138
	Tangible Fixed Asset	Information Technology		0.039
	Tangible Fixed Asset	Furniture and Fittings		0.067
	Tangible Fixed Asset	Assets under Construction		0.036
<b>2003-2004</b>				<b>0.461</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.215
	Tangible Fixed Asset	Plant and Machinery		0.063
	Tangible Fixed Asset	Information Technology		0.045
	Tangible Fixed Asset	Furniture and Fittings		0.062
	Tangible Fixed Asset	Assets under Construction		0.077
<b>2004-2005</b>				<b>0.534</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.054
	Tangible Fixed Asset	Plant and Machinery		0.066
	Tangible Fixed Asset	Information Technology		0.158
	Tangible Fixed Asset	Furniture and Fittings		0.048
	Tangible Fixed Asset	Assets under Construction		0.208
<b>Total Under £1m</b>				<b>1.630</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.630</b>

**Table 14.4(ii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.037</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.001
	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.004
	Tangible Fixed Asset	Furniture and Fittings		0.031
<b>2001-2002</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.003
<b>2002-2003</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Information Technology		0.002
<b>2003-2004</b>				<b>0.008</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.007
<b>2004-2005</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.003
<b>Total Under £1m</b>				<b>0.052</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.052</b>

**Table 14.4(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.056	0.037	0.020
2001-2002	0.287	0.003	0.284
2002-2003	0.292	0.002	0.290
2003-2004	0.461	0.008	0.454
2004-2005	0.534	0.003	0.532
<b>Total 2000-2005</b>	<b>1.630</b>	<b>0.052</b>	<b>1.578</b>

## EXECUTIVE NDPBs

### 14.4(iii) Armagh Observatory

The Armagh Observatory is a modern astronomical research institute undertaking original research of a world-class academic standard.

Further information on the Armagh Observatory is available at the following website address: [www.arm.ac.uk](http://www.arm.ac.uk)

**Table 14.4(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Buildings	Astronomical Research	Armagh	1.040
<b>Total Land and Buildings</b>			<b>1.040</b>

**Table 14.4(iii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.040</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	1.040
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.467</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	0.184
	<i>Plant and Machinery</i>
	0.161
	<i>Information Technology</i>
	0.022
	<i>Furniture and Fittings</i>
	0.009
	<i>Antiques and Works of Art</i>
	0.091
<b>Total Tangible Fixed Assets</b>	<b>1.507</b>

**Table 14.4(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.4(iii).4: No Intangible Fixed Assets**

**Table 14.4(iii).5: No Fixed Asset Investment**

**Table 14.4(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.507</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.507</b>

**Table 14.4(iii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.020</b>
<b>2000-2001</b>				<b>0.020</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.020</i>
<b>2001-2002</b>				<b>0.030</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.012</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.018</i>
<b>2002-2003</b>				<b>0.093</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.056</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.031</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.006</i>
<b>2003-2004</b>				<b>0.184</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.091</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.068</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.021</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.004</i>
<b>2004-2005</b>				<b>0.127</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.122</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.004</i>
<b>Total Under £1m</b>				<b>0.453</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.453</b>

**Table 14.4(iii).8: No Disposals of Fixed Assets****Table 14.4(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.020	0.000	0.020
2001-2002	0.030	0.000	0.030
2002-2003	0.093	0.000	0.093
2003-2004	0.184	0.000	0.184
2004-2005	0.127	0.000	0.127
<b>Total 2000-2005</b>	<b>0.453</b>	<b>0.000</b>	<b>0.453</b>

## 14.4(iv) Armagh Planetarium

The Armagh Planetarium is a leading educational establishment whose primary function is to disseminate knowledge of a wide range of science and to promote the public understanding of astronomy and science through its programme of educational services for schools and the wider public.

Further information on the Armagh Planetarium is available at the following website address: [www.amaghplanet.com](http://www.amaghplanet.com)

**Table 14.4(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Buildings	Science Education	Armagh	1.470
<b>Total Land and Buildings</b>			<b>1.470</b>

**Table 14.4(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.470</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	1.470
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.445</b>
<i>Of Which</i>	<i>Transport Equipment</i>
	0.003
	<i>Plant and Machinery</i>
	0.075
	<i>Information Technology</i>
	0.340
	<i>Antiques and Works of Art</i>
	0.027
<b>Total Tangible Fixed Assets</b>	<b>1.915</b>

**Table 14.4(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.4(iv).4: No Intangible Fixed Assets**

**Table 14.4(iv).5: No Fixed Asset Investment**

**Table 14.4(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.915</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.915</b>

**Table 14.4(iv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.016</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.016
<b>2001-2002</b>				<b>0.017</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.009
	Tangible Fixed Asset	Plant and Machinery		0.008
<b>2002-2003</b>				<b>0.010</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.010
<b>2003-2004</b>				<b>0.017</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.002
	Tangible Fixed Asset	Transport Equipment		0.006
	Tangible Fixed Asset	Plant and Machinery		0.009
<b>2004-2005</b>				<b>0.453</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.453
<b>Total Under £1m</b>				<b>0.512</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.512</b>

**Table 14.4(iv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2003</b>				<b>0.239</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.239
<b>Total Under £1m</b>				<b>0.239</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.239</b>

**Table 14.4(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.016	0.000	0.016
2001-2002	0.017	0.000	0.017
2002-2003	0.010	0.239	-0.229
2003-2004	0.017	0.000	0.017
2004-2005	0.453	0.000	0.453
<b>Total 2000-2005</b>	<b>0.512</b>	<b>0.239</b>	<b>0.274</b>

## 14.4(v) Arts Council of Northern Ireland

The Arts Council of Northern Ireland is the lead development agency for the arts in Northern Ireland and the main support for artists and arts organisations throughout the region in a wide variety of artistic disciplines.

Further information on the Arts Council of Northern Ireland is available at the following website address: [www.artscouncil-ni.org](http://www.artscouncil-ni.org)

**Table 14.4(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>ANTIQUES AND WORKS OF ART</b>			
Art Collection	Art	Various	1.953
<b>Total Antiques and Works of Art</b>			<b>1.953</b>

**Table 14.4(v).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.953</b>
<i>Of Which</i>	<i>Antiques and Works of Art</i>
	1.953
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.369</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	0.032
	<i>Plant and Machinery</i>
	0.152
	<i>Information Technology</i>
	0.155
	<i>Furniture and Fittings</i>
	0.030
<b>Total Tangible Fixed Assets</b>	<b>2.322</b>

**Table 14.4(v).3: No Intangible Fixed Assets over £1m**

**Table 14.4(v).4: No Intangible Fixed Assets**

**Table 14.4(v).5: No Fixed Asset Investment**

**Table 14.4(v).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.322</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.322</b>

**Table 14.4(v).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.018</b>
<b>2000-2001</b>				<b>0.018</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.009
	Tangible Fixed Asset	Information Technology		0.006
	Tangible Fixed Asset	Furniture and Fittings		0.003
<b>2001-2002</b>				<b>0.013</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.001
	Tangible Fixed Asset	Information Technology		0.010
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2002-2003</b>				<b>0.019</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.007
	Tangible Fixed Asset	Information Technology		0.012
<b>2003-2004</b>				<b>0.059</b>
Of Which	Tangible Fixed Asset	Information Technology		0.028
	Tangible Fixed Asset	Furniture and Fittings		0.031
<b>2004-2005</b>				<b>0.290</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.013
	Tangible Fixed Asset	Plant and Machinery		0.080
	Tangible Fixed Asset	Information Technology		0.197
	Tangible Fixed Asset	Furniture and Fittings		0.000
<b>Total Under £1m</b>				<b>0.399</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.399</b>

**Table 14.4(v).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>8.640</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Grand Opera House, Great Victoria Street, Belfast	8.640
<b>Total Over £1m</b>				<b>8.640</b>
<b>Under £1m</b>				<b>0.000</b>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>8.640</b>

**Table 14.4(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.018	8.640	-8.622
2001-2002	0.013	0.000	0.013
2002-2003	0.019	0.000	0.019
2003-2004	0.059	0.000	0.059
2004-2005	0.290	0.000	0.290
<b>Total 2000-2005</b>	<b>0.399</b>	<b>8.640</b>	<b>-8.241</b>

## 14.4(vi) National Museums and Galleries of Northern Ireland

National Museums and Galleries of Northern Ireland requires its Board of Trustees to care for, preserve and add to the objects in its collections for the purposes of exhibiting to the public and making objects available in connection with study or research and generally to promote awareness, appreciation and understanding of art, history, science, culture and the migration and settlement of people.

Further information on National Museums and Galleries of Northern Ireland is available at the following website address: [www.magni.org.uk](http://www.magni.org.uk)

**Table 14.4(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ulster Museum Building	Museum Activities	Belfast	8.907
Ulster Museum Land	Museum Activities	Belfast	5.000
Landseer Street Land	Car Parking	Belfast	1.250
Ulster Folk and Transport Museum (Transport Building)	Museum Activities	Cultra	7.693
Ulster Folk and Transport Museum (Transport Land)	Museum Activities	Cultra	12.000
Ulster Folk and Transport Museum (Folk Park Buildings)	Museum Activities	Cultra	5.246
Ulster Folk and Transport Museum (Folk Park Land)	Museum Activities	Cultra	2.700
Ulster American Folk Park Buildings	Museum Activities	Omagh	3.320
Ulster American Folk Park Residential Centre	Museum Activities	Omagh	1.112
<b>Total Land and Buildings</b>			<b>47.228</b>

**Table 14.4(vi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>47.228</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	47.228
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.870</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	2.309
	<i>Transport Equipment</i>
	0.057
	<i>Plant and Machinery</i>
	0.798
	<i>Information Technology</i>
	0.225
	<i>Furniture and Fittings</i>
	0.481
<b>Total Tangible Fixed Assets</b>	<b>51.098</b>

**Table 14.4(vi).3: No Intangible Fixed Assets over £1m**

**Table 14.4(vi).4: No Intangible Fixed Assets**

**Table 14.4(vi).5: No Fixed Asset Investment**

**Table 14.4(vi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>51.098</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>51.098</b>

**Table 14.4(vi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
	<b>Over £1m</b>				<b>0.000</b>
	<b>Total Over £1m</b>				<b>0.000</b>
	<b>Under £1m</b>				
	<b>2000-2001</b>				<b>0.219</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.001</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.218</i>
	<b>2001-2002</b>				<b>0.560</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.100</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.460</i>
	<b>2002-2003</b>				<b>0.501</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.224</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.002</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.276</i>
	<b>2003-2004</b>				<b>0.460</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.123</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.015</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.323</i>
	<b>2004-2005</b>				<b>2.072</b>
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.335</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.076</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.035</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.626</i>
	<b>Total Under £1m</b>				<b>3.812</b>
	<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.812</b>

**Table 14.4(vi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.216</b>
	<b>2003-2004</b>			<b>0.216</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Furniture and Fittings</i>	<i>0.216</i>
	<b>2004-2005</b>			<b>0.004</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Transport Equipment</i>	<i>0.004</i>
<b>Total Under £1m</b>				<b>0.220</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.220</b>

**Table 14.4(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.219	0.000	0.219
2001-2002	0.560	0.000	0.560
2002-2003	0.501	0.000	0.501
2003-2004	0.460	0.216	0.244
2004-2005	2.072	0.004	2.069
<b>Total 2000-2005</b>	<b>3.812</b>	<b>0.220</b>	<b>3.592</b>

## 14.4(vii) Sports Council for Northern Ireland

The vision of the Sports Council for Northern Ireland is, through sport, to contribute to an inclusive, creative, competent, informed and physically active community.

Further information on the Sports Council for Northern Ireland is available at the following website address: [www.sportni.org](http://www.sportni.org)

### Table 14.4(vii).1: No Tangible Fixed Assets over £1m

### Table 14.4(vii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.554</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.338</i>
	<i>Transport Equipment</i>	<i>0.014</i>
	<i>Plant and Machinery</i>	<i>0.025</i>
	<i>Information Technology</i>	<i>0.161</i>
	<i>Furniture and Fittings</i>	<i>0.016</i>
<b>Total Tangible Fixed Assets</b>		<b>0.554</b>

### Table 14.4(vii).3: No Intangible Fixed Assets over £1m

### Table 14.4(vii).4: No Intangible Fixed Assets

### Table 14.4(vii).5: No Fixed Asset Investment

### Table 14.4(vii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.554</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.554</b>

### Table 14.4(vii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>				<i>0.022</i>
	<b>2000-2001</b>			<b>0.022</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.011</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.011</i>

**Table 14.4(vii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>0.086</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.006
	Tangible Fixed Asset	Transport Equipment		0.023
	Tangible Fixed Asset	Information Technology		0.056
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2002-2003</b>				<b>0.126</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.023
	Tangible Fixed Asset	Information Technology		0.073
	Tangible Fixed Asset	Furniture and Fittings		0.030
<b>2003-2004</b>				<b>0.240</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.011
	Tangible Fixed Asset	Transport Equipment		0.026
	Tangible Fixed Asset	Plant and Machinery		0.041
	Tangible Fixed Asset	Information Technology		0.156
	Tangible Fixed Asset	Furniture and Fittings		0.005
<b>2004-2005</b>				<b>0.164</b>
Of Which	Tangible Fixed Asset	Information Technology		0.164
<b>Total Under £1m</b>				<b>0.638</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.638</b>

**Table 14.4(vii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.005</b>
Of Which	Tangible Fixed Asset	Information Technology		0.005
<b>2003-2004</b>				<b>0.004</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.003
	Tangible Fixed Asset	Furniture and Fittings		0.001
<b>2004-2005</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Information Technology		0.001
<b>Total Under £1m</b>				<b>0.009</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.009</b>

**Table 14.4(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.022	0.000	0.022
2001-2002	0.086	0.005	0.082
2002-2003	0.126	0.000	0.126
2003-2004	0.240	0.004	0.236
2004-2005	0.164	0.001	0.163
<b>Total 2000-2005</b>	<b>0.638</b>	<b>0.009</b>	<b>0.629</b>

## EDUCATION AND LIBRARY BOARDS

The Education and Library Boards are funded by both the Department of Education (DE), which is responsible for the education boards, and the Department for Culture, Arts and Leisure (DCAL), which is responsible for the library boards. The ELBs therefore appear under both departments but each entry refers only to the assets associated with either DCAL or DE.

### 14.4(viii) Belfast Education and Library Board

The key function of the Belfast Education and Library Board, in relation to the funding it receives from the Department of Culture, Arts and Leisure, is to provide a comprehensive and efficient Library Service for persons living, working or undertaking courses of education in its area.

Further information on the Belfast Education and Library Board is available at the following website address: [www.belb.org.uk](http://www.belb.org.uk)

**Table 14.4(viii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Belfast Central Library	Land	Royal Avenue, Belfast BT1 1EA	3.000
Belfast Central Library	Library	Royal Avenue, Belfast BT1 1EA	7.000
Lisburn Road Library	Library	440 Lisburn Road, Belfast, County Antrim BT9 6GR	1.000
<b>Total Land and Buildings</b>			<b>11.000</b>

**Table 14.4(viii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>11.000</b>
<i>Of Which</i> Land and Buildings	11.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>13.000</b>
<i>Of Which</i> Land and Buildings	13.000
<b>Total Tangible Fixed Assets</b>	<b>24.000</b>

**Table 14.4(viii).3: No Intangible Fixed Assets over £1m**

**Table 14.4(viii).4: No Intangible Fixed Assets**

**Table 14.4(viii).5: No Fixed Asset Investment**

**Table 14.4(viii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	24.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>24.000</b>

**Table 14.4(viii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.196</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.103
	Tangible Fixed Asset	Transport Equipment		0.058
	Tangible Fixed Asset	Plant and Machinery		0.017
	Tangible Fixed Asset	Information Technology		0.018
<b>2001-2002</b>				<b>0.154</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.154
<b>2002-2003</b>				<b>0.298</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.204
	Tangible Fixed Asset	Transport Equipment		0.030
	Tangible Fixed Asset	Plant and Machinery		0.064
<b>2003-2004</b>				<b>0.080</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.065
	Tangible Fixed Asset	Plant and Machinery		0.015
<b>2004-2005</b>				<b>0.506</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.369
	Tangible Fixed Asset	Transport Equipment		0.137
<b>Total Under £1m</b>				<b>1.234</b>
<b>Total Fixed Asset Acquisition</b>				<b>1.234</b>

**Table 14.4(viii).8: No Disposals of Fixed Assets**

**Table 14.4(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.196	0.000	0.196
2001-2002	0.154	0.000	0.154
2002-2003	0.298	0.000	0.298
2003-2004	0.080	0.000	0.080
2004-2005	0.506	0.000	0.506
<b>Total 2000-2005</b>	<b>1.234</b>	<b>0.000</b>	<b>1.234</b>

## 14.4(ix) North Eastern Education and Library Board

The key function of the North Eastern Education and Library Board, in relation to the funding it receives from the Department of Culture, Arts and Leisure, is to provide a comprehensive and efficient Library Service for persons living, working or undertaking courses of education in its area.

Further information on the North Eastern Education and Library Board is available at the following website address: [www.neelb.org.uk](http://www.neelb.org.uk)

**Table 14.4(ix).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ballymena Central Library	Library	5 Pat's Brae, Ballymena, County Antrim BT43 5AX	5.300
<b>Total Land and Buildings</b>			<b>5.300</b>

**Table 14.4(ix).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>5.300</b>
<i>Of Which</i> Land and Buildings	5.300
<b>Total Tangible Fixed Assets under £1m</b>	<b>3.720</b>
<i>Of Which</i> Land and Buildings	3.720
<b>Total Tangible Fixed Assets</b>	<b>9.020</b>

**Table 14.4(ix).3: No Intangible Fixed Assets over £1m**

**Table 14.4(ix).4: No Intangible Fixed Assets**

**Table 14.4(ix).5: No Fixed Asset Investment**

**Table 14.4(ix).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>9.020</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>9.020</b>

**Table 14.4(ix).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2003-2004</b>				<b>1.630</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Replacement Branch Library	1.630
<b>Total Over £1m</b>					<b>1.630</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.530</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.200
		Tangible Fixed Asset	Transport Equipment		0.020
		Tangible Fixed Asset	Plant and Machinery		0.310
	<b>2001-2002</b>				<b>0.060</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.030
		Tangible Fixed Asset	Plant and Machinery		0.030
	<b>2002-2003</b>				<b>0.430</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.340
		Tangible Fixed Asset	Transport Equipment		0.070
		Tangible Fixed Asset	Plant and Machinery		0.020
	<b>2003-2004</b>				<b>0.652</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.052
		Tangible Fixed Asset	Transport Equipment		0.360
		Tangible Fixed Asset	Plant and Machinery		0.240
	<b>2004-2005</b>				<b>0.393</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.243
		Tangible Fixed Asset	Transport Equipment		0.080
		Tangible Fixed Asset	Plant and Machinery		0.070
<b>Total Under £1m</b>					<b>2.065</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>3.695</b>

**Table 14.4(ix).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>	<b>2002-2003</b>				<b>0.020</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.020
<b>Total Under £1m</b>					<b>0.020</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.020</b>

**Table 14.4(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.530	0.000	0.530
2001-2002	0.060	0.000	0.060
2002-2003	0.430	0.020	0.410
2003-2004	2.282	0.000	2.282
2004-2005	0.393	0.000	0.393
<b>Total 2000-2005</b>	<b>3.695</b>	<b>0.020</b>	<b>3.675</b>

## 14.4(x) South Eastern Education and Library Board

The key function of the South Eastern Education and Library Board (SEELB), in relation to the funding it receives from the Department of Culture, Arts and Leisure, is to provide a comprehensive and efficient Library Service for persons living, working or undertaking courses of education in its area.

Further information on the South Eastern Education and Library Board is available at the following website address: [www.seelb.org.uk](http://www.seelb.org.uk)

**Table 14.4(x).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
SEELB Library Headquarters	Library	18, Windmill Lane, Ballynahinch, County Down BT24 8DH	1.332
Carryduff Library	Library	Church Road, Carryduff, Belfast, County Antrim BT8 8DT	1.129
Cregagh Branch Library	Library	409-413, Cregagh Road, Belfast, County Antrim BT6 0LF	1.522
Hollywood Library	Library	86-88 High Street, Hollywood, County Down BT18 9AE	1.568
<b>Total Land and Buildings</b>			<b>5.551</b>

**Table 14.4(x).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>5.551</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>5.551</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>9.289</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>7.951</i>
	<i>Transport Equipment</i>	<i>0.308</i>
	<i>Plant and Machinery</i>	<i>1.030</i>
<b>Total Tangible Fixed Assets</b>		<b>14.840</b>

**Table 14.4(x).3: No Intangible Fixed Assets over £1m**

**Table 14.4(x).4: No Intangible Fixed Assets**

**Table 14.4(x).5: No Fixed Asset Investment**

**Table 14.4(x).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>14.840</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>14.840</b>

**Table 14.4(x).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.126</b>
<b>2000-2001</b>				<b>0.126</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.079</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.047</i>
<b>2001-2002</b>				<b>0.185</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.185</i>
<b>2002-2003</b>				<b>0.398</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.099</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.299</i>
<b>2003-2004</b>				<b>0.164</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.062</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.102</i>
<b>2004-2005</b>				<b>0.595</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.541</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.020</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.034</i>
<b>Total Under £1m</b>				<b>1.468</b>
<b>Total Fixed Asset Acquisition</b>				<b>1.468</b>

**Table 14.4(x).8: No Disposals of Fixed Assets**

**Table 14.4(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.126	0.000	0.126
2001-2002	0.185	0.000	0.185
2002-2003	0.398	0.000	0.398
2003-2004	0.164	0.000	0.164
2004-2005	0.595	0.000	0.595
<b>Total 2000-2005</b>	<b>1.468</b>	<b>0.000</b>	<b>1.468</b>

## 14.4(xi) Southern Education and Library Board

The key function of the Southern Education and Library Board, in relation to the funding it receives from the Department of Culture, Arts and Leisure, is to provide a comprehensive and efficient Library Service for persons living, working or undertaking courses of education in its area.

Further information on the Southern Education and Library Board is available at the following website address: [www.selb.org](http://www.selb.org)

**Table 14.4(xi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Library Headquarters	Library	1, Markethill Road, Armagh, County Armagh BT60 1NR	2.000
Lurgan Library	Library	Carnegie Street, Lurgan, Craigavon, County Armagh BT66 6AS	2.000
Newry Library	Library	79, Hill Street, Newry, County Down BT34 1DG	1.000
Portadown Library	Library	24-26, Church Street, Portadown, Craigavon, County Armagh BT62 3LQ	1.000
<b>Total Land and Buildings</b>			<b>6.000</b>

**Table 14.4(xi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>6.000</b>
<i>Of Which</i> Land and Buildings	6.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>8.000</b>
<i>Of Which</i> Land and Buildings	8.000
<b>Total Tangible Fixed Assets</b>	<b>14.000</b>

**Table 14.4(xi).3: No Intangible Fixed Assets over £1m**

**Table 14.4(xi).4: No Intangible Fixed Assets**

**Table 14.4(xi).5: No Fixed Asset Investment**

**Table 14.4(xi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>14.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>14.000</b>

**Table 14.4(xi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>			<b>1.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Replacement Branch Library</i>	<i>1.000</i>
<b>Total Over £1m</b>				<b>1.000</b>
<b>Under £1m</b>				<b>0.000</b>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.000</b>

**Table 14.4(xi).8: No Disposals of Fixed Assets**

**Table 14.4(xi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.000	0.000	1.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>

## 14.4(xii) Western Education and Library Board

The key function of the Western Education and Library Board, in relation to the funding it receives from the Department of Culture, Arts and Leisure, is to provide a comprehensive and efficient Library Service for persons living, working or undertaking courses of education in its area.

Further information on the Western Education and Library Board is available at the following website address: [www.welbni.org](http://www.welbni.org)

**Table 14.4(xii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Strabane Library	Library	1 Railway Road, Strabane, County Tyrone BT82 8AN	2.141
Enniskillen Library	Library	Halls Lane, Enniskillen, County Fermanagh BT74 7DR	1.440
Central Library	Library	35, Foyle Street, Londonderry, County Londonderry BT48 6AL	3.338
Omagh Library	Library	1, Spillars Place, Omagh, County Tyrone BT78 1HL	4.503
<b>Total Land and Buildings</b>			<b>11.422</b>

**Table 14.4(xii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>11.422</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>11.422</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>6.767</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>4.522</i>
	<i>Transport Equipment</i>	<i>0.652</i>
	<i>Plant and Machinery</i>	<i>0.094</i>
	<i>Information Technology</i>	<i>0.001</i>
	<i>Antiques and Works of Art</i>	<i>1.498</i>
<b>Total Tangible Fixed Assets</b>		<b>18.189</b>

**Table 14.4(xii).3: No Intangible Fixed Assets over £1m**

**Table 14.4(xii).4: No Intangible Fixed Assets**

**Table 14.4(xii).5: No Fixed Asset Investment**

**Table 14.4(xii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	18.189
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>18.189</b>

**Table 14.4(xii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2000-2001</b>				<b>2.170</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Replacement Branch Library	2.170
<b>Total Over £1m</b>					<b>2.170</b>
Under £1m					0.000
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>2.170</b>

**Table 14.4(xii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m	<b>2001-2002</b>				<b>0.012</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.012
	<b>2002-2003</b>				<b>0.100</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.100
	<b>2004-2005</b>				<b>0.235</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.235
<b>Total Under £1m</b>					<b>0.347</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.347</b>

**Table 14.4(xii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.170	0.000	2.170
2001-2002	0.000	0.012	-0.012
2002-2003	0.000	0.100	-0.100
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.235	-0.235
<b>Total 2000-2005</b>	<b>2.170</b>	<b>0.347</b>	<b>1.823</b>

## 14.5 DEPARTMENT FOR EMPLOYMENT AND LEARNING

The Department has responsibility for a wide range of functions in the areas of education, training and employment. These include higher and further education, vocational and teacher training, employment law, labour relations and employment services.

The Department's objectives are:

- Promoting economic, social and personal development through high quality learning, research and skills training; and
- Helping people into employment and promoting good working practices.

The principal activities of the Department are:

- The funding of higher, further and adult education, student support and other matters related to tertiary education; and
- The provision of a comprehensive range of training and employment programmes and of services related to the labour market.

Further information on the Department of Employment and Learning is available at the following website address: [www.delni.gov.uk](http://www.delni.gov.uk)

**Table 14.5.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Felden Training Centre	Training Centre	62/22 Mill Road, Newtownabbey BT36 7BJ	1.360
Springvale Training Centre	Training Centre	200 Springfield Road, Belfast BT12 7DR	2.250
Stranmillis College	Training Centre	9 Stranmillis Road, Belfast BT9 5AF	46.785
<b>Total Land and Buildings</b>			<b>50.395</b>

**Table 14.5.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>50.395</b>
<i>Of Which</i>	<i>Land and Buildings</i>	50.395
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.015</b>
<i>Of Which</i>	<i>Land and Buildings</i>	0.750
	<i>Furniture and Fittings</i>	0.246
	<i>Information Technology</i>	0.019
<b>Total Tangible Fixed Assets</b>		<b>51.410</b>

**Table 14.5.3: No Intangible Fixed Assets over £1m**

**Table 14.5.4: No Intangible Fixed Assets**

**Table 14.5.5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>2.195</b>
<i>Of Which</i> <span style="float: right;"><i>Ulster Sheltered Employment Limited Loan</i></span>	<i>2.195</i>
<b>Total Fixed Asset Investment under £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investments</b>	<b>2.195</b>

**Table 14.5.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>51.410</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>2.195</b>
<b>Grand Total (Assets and Investments)</b>	<b>53.605</b>

**Table 14.5.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2003-2004</b>				<b>41.610</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Stranmillis College</i>	<i>41.610</i>
	<b>2004-2005</b>				<b>2.250</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Springvale Training Centre</i>	<i>2.250</i>
<b>Total Over £1m</b>					<b>43.860</b>
<i>Under £1m</i>					0.000
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>43.860</b>

**Table 14.5.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2000-2001</b>				<b>2.155</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Springtown Training Centre</i>	<i>1.150</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Newry Training Centre</i>	<i>1.005</i>
<b>Total Over £1m</b>					<b>2.155</b>
<i>Under £1m</i>					0.000
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>2.155</b>

**Table 14.5.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	2.155	-2.155
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	41.610	0.000	41.610
2004-2005	2.250	0.000	2.250
<b>Total 2000-2005</b>	<b>43.860</b>	<b>2.155</b>	<b>41.705</b>

## EXECUTIVE NDPBS

### 14.5(i) Construction Industry Training Board

Construction Industry Training Board is a statutory training organisation.

Further information on the Construction Industry Training Board is available at the following website address: [www.citbni.org.uk](http://www.citbni.org.uk)

**Table 14.5(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
CITB HQ	Long Leasehold	17 Dundrod Road, Crumlin BT29 4SR	1.710
<b>Total Land and Buildings</b>			<b>1.710</b>

**Table 14.5(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.710</b>
<i>Of Which</i>	
Land and Buildings	1.710
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.513</b>
<i>Of Which</i>	
Land and Buildings	0.090
Plant and Machinery	0.230
Furniture and Fittings	0.193
<b>Total Tangible Fixed Assets</b>	<b>2.223</b>

**Table 14.5(i).3: No Intangible Fixed Assets over £1m**

**Table 14.5(i).4: No Intangible Fixed Assets**

**Table 14.5(i).5: No Fixed Asset Investment**

**Table 14.5(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.223</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.223</b>

**Table 14.5(i).7: No Acquisitions of Fixed Assets**

**Table 14.5(i).8: No Disposals of Fixed Assets**

**Table 14.5(i).9: No Fixed Asset Acquisitions and Disposals**

## 14.5(ii) Labour Relations Agency

Labour Relations Agency is an independent body responsible for promoting the improvement of employment relations in Northern Ireland.

Further information on the Labour Relations Agency is available at the following website address: [www.lra.org.uk](http://www.lra.org.uk)

### Table 14.5(ii).1: No Tangible Fixed Assets over £1m

### Table 14.5(ii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.286</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.178</i>
	<i>Information Technology</i>	<i>0.050</i>
	<i>Furniture and Fittings</i>	<i>0.058</i>
<b>Total Tangible Fixed Assets</b>		<b>0.286</b>

### Table 14.5(ii).3: No Intangible Fixed Assets over £1m

### Table 14.5(ii).4: No Intangible Fixed Assets

### Table 14.5(ii).5: No Fixed Asset Investment

### Table 14.5(ii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.286</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.286</b>

### Table 14.5(ii).7: No Acquisitions of Fixed Assets

### Table 14.5(ii).8: No Disposals of Fixed Assets

### Table 14.5(ii).9: No Total Fixed Asset Acquisitions and Disposals

### 14.5(iii) Ulster Supported Employment Ltd

Ulster Supported Employment Ltd is a company established to provide training and productive employment of people with a severe disability.

Further information on Ulster Supported Employment Ltd is available at the following website address: [www.usel.co.uk](http://www.usel.co.uk)

**Table 14.5(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Buildings	Long Leasehold	182-188 Cambrai Street, Crumlin Road, Belfast BT13 3JH	1.750
<b>Total Land and Buildings</b>			<b>1.750</b>

**Table 14.5(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1.750</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.750</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.159</b>
<i>Of Which</i>	<i>Transport Equipment</i>	<i>0.007</i>
	<i>Plant and Machinery</i>	<i>0.152</i>
<b>Total Tangible Fixed Assets</b>		<b>1.909</b>

**Table 14.5(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.5(iii).4: No Intangible Fixed Assets**

**Table 14.5(iii).5: No Fixed Asset Investment**

**Table 14.5(iii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	1.909
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>1.909</b>

**Table 14.5(iii).7: No Acquisitions of Fixed Assets**

**Table 14.5(iii).8: No Disposals of Fixed Assets**

**Table 14.5(iii).9: No Fixed Asset Acquisitions and Disposals by Year**

## PUBLIC CORPORATIONS

### 14.5(iv) Enterprise Ulster

Enterprise Ulster is a statutory employment training organisation, established with the aim of creating and providing training for employment in Northern Ireland. On 21 March 2006, the Secretary of State announced that as part of the Review of Public Administration, Enterprise Ulster would close. It is anticipated that this will take place in March 2007.

Further information on Enterprise Ulster is available at the following website address: [www.enterpriseulster.co.uk](http://www.enterpriseulster.co.uk)

#### Table 14.5(iv).1: No Tangible Fixed Assets over £1m

#### Table 14.5(iv).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.056</b>
<i>Of Which</i>	
<i>Furniture and Fittings</i>	<i>0.056</i>
<b>Total Tangible Fixed Assets</b>	<b>0.056</b>

#### Table 14.5(iv).3: No Intangible Fixed Assets over £1m

#### Table 14.5(iv).4: No Intangible Fixed Assets

#### Table 14.5(iv).5: No Fixed Asset Investment

#### Table 14.5(iv).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.056</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.056</b>

#### Table 14.5(iv).7: No Acquisitions of Fixed Assets

#### Table 14.5(iv).8: No Disposals of Fixed Assets

#### Table 14.5(iv).9: No Fixed Asset Acquisitions and Disposals

## 14.6 THE DEPARTMENT OF EDUCATION

The Department of Education has central responsibility for policy and planning for pre-school provision, education of children at school (ages 4-18), special education, the youth service and community relations within and between schools. Executive responsibility for the delivery of services rests almost entirely in the hands of the 5 Education and Library Boards and other NDPBs.

Further information on The Department for Education is available at the following website address: [www.deni.gov.uk](http://www.deni.gov.uk)

**Table 14.6.1: No Fixed Assets over £1m**

**Table 14.6.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.660</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.145</i>
	<i>Transport Equipment</i>	<i>0.012</i>
	<i>Plant and Machinery</i>	<i>0.013</i>
	<i>Information Technology</i>	<i>0.490</i>
<b>Total Tangible Fixed Assets</b>		<b>0.660</b>

**Table 14.6.3: No Intangible Fixed Assets over £1m**

**Table 14.6.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.210</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.210</i>
<b>Total Intangible Fixed Assets</b>		<b>0.210</b>

**Table 14.6.5: Summary of Fixed Asset Investment**

		Value (£m)
<b>Total Fixed Asset Investment over £1m</b>		<b>1.560</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.560</i>
	<i>Middletown Centre for Autism BT60 4HZ</i>	<i>1.560</i>
<b>Total Fixed Asset Investment under £1m</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>1.560</b>

**Table I4.6.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.660</b>
<b>Total Intangible Fixed Assets</b>	<b>0.210</b>
<b>Total Fixed Asset Investment</b>	<b>1.560</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.430</b>

**Table I4.6.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2004-2005</b>				<b>1.560</b>
	<i>Of Which</i>	<i>Fixed Asset Investment</i>		<i>Middletown Centre for Autism</i>	<i>1.560</i>
	<b>Total Over £1m</b>				<b>1.560</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.217</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.217</i>
	<b>2001-2002</b>				<b>0.260</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.260</i>
	<b>2002-2003</b>				<b>0.247</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.247</i>
	<b>2003-2004</b>				<b>0.445</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.282</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.163</i>
	<b>2004-2005</b>				<b>0.306</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.306</i>
<b>Total Under £1m</b>				<b>1.475</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.035</b>	

**Table I4.6.8: No Disposals of Fixed Assets****Table I4.6.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.217	0.000	0.217
2001-2002	0.260	0.000	0.260
2002-2003	0.247	0.000	0.247
2003-2004	0.445	0.000	0.445
2004-2005	1.866	0.000	1.866
<b>Total 2000-2005</b>	<b>3.035</b>	<b>0.000</b>	<b>3.035</b>

## EXECUTIVE NDPBs

### 14.6(i) Council for Catholic Maintained Schools

The Council for Catholic Maintained Schools represents Trustees, schools and Governors of Catholic Maintained Schools on issues such as raising and maintaining standards, the school estate and teacher employment. The Council contributes with education partners to policy on a wide range of issues such as curriculum review, selection, pre-school education, pastoral care and leadership.

Further information on The Council for Catholic Maintained Schools is available at the following website address: [www.onlineccms.com](http://www.onlineccms.com)

#### Table 14.6(i).1: No Tangible Fixed Assets over £1m

#### Table 14.6(i).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.214</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.078</i>
<i>Information Technology</i>	<i>0.062</i>
<i>Furniture and Fittings</i>	<i>0.074</i>
<b>Total Tangible Fixed Assets</b>	<b>0.214</b>

#### Table 14.6(i).3: No Intangible Fixed Assets over £1m

#### Table 14.6(i).4: No Intangible Fixed Assets

#### Table 14.6(i).5: No Fixed Asset Investment

#### Table 14.6(i).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.214</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.214</b>

#### Table 14.6(i).7: No Acquisitions of Fixed Assets

#### Table 14.6(i).8: No Disposals of Fixed Assets

#### Table 14.6(i).9: No Fixed Asset Acquisitions and Disposals

## 14.6(ii) ELBs Staff Commission

The ELB's Staff Commission exercises general oversight of matters connected with the recruitment, promotion, training and terms and conditions of employment of non-teaching staff employed in Education and Library Boards.

Further information on ELB's Staff Commission is available at the following website address: [www.staffcom.org.uk](http://www.staffcom.org.uk)

THE ELB's STAFF COMMISSION OWNED NO FIXED ASSETS AND  
NO FIXED ASSET INVESTMENTS AT MARCH 31st 2005.

### 14.6(iii) Northern Ireland Council for Curriculum, Examinations and Assessment

The Northern Ireland Council for Curriculum, Examinations and Assessment keeps under review all aspects of the curriculum in grant-aided schools and conducts a range of examinations and assessments.

Further information on The Northern Ireland Council for Curriculum, Examinations and Assessment is available at the following website address: [www.ccea.org.uk](http://www.ccea.org.uk)

**Table 14.6(iii).1: No Tangible Fixed Assets over £1m**

**Table 14.6(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.744</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	<i>0.006</i>
	<i>Information Technology</i>	<i>0.487</i>
	<i>Furniture and Fittings</i>	<i>0.251</i>
<b>Total Tangible Fixed Assets</b>		<b>0.744</b>

**Table 14.6(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.6(iii).2: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.145</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.145</i>
<b>Total Intangible Fixed Assets</b>		<b>0.145</b>

**Table 14.6(iii).3: No Fixed Asset Investment**

**Table 14.6(iii).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.744</b>
<b>Total Intangible Fixed Assets</b>		<b>0.145</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.889</b>

**Table 14.6(iii).7: No Acquisitions of Fixed Assets**

**Table 14.6(iii).8: No Disposals of Fixed Assets**

**Table 14.6(iii).9: No Fixed Asset Acquisitions and Disposals**

## 14.6(iv) Youth Council for Northern Ireland

The Youth Council for Northern Ireland supports the development of effective youth policies and quality youth work practice and facilitates collaboration between youth organisations and all sectors with responsibility for young people.

Further information on The Youth Council for Northern Ireland is available at the following website address: [www.youthcouncil-ni.org.uk](http://www.youthcouncil-ni.org.uk)

### Table 14.6(iv).1: No Tangible Fixed Assets over £1m

### Table 14.6(iv).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.051</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.008</i>
<i>Information Technology</i>	<i>0.016</i>
<i>Furniture and Fittings</i>	<i>0.027</i>
<b>Total Tangible Fixed Assets</b>	<b>0.051</b>

### Table 14.6(iv).3: No Intangible Fixed Assets over £1m

### Table 14.6(iv).4: No Intangible Fixed Assets

### Table 14.6(iv).5: No Fixed Asset Investment

### Table 14.6(iv).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.051</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.051</b>

### Table 14.6(iv).7: No Acquisitions of Fixed Assets

### Table 14.6(iv).8: No Disposals of Fixed Assets

### Table 14.6(iv).9: No Fixed Asset Acquisitions and Disposals

## EDUCATION AND LIBRARY BOARDS

The Education and Library Boards are funded by both the Department of Education (DE), which is responsible for the education boards and the Department for Culture, Arts and Leisure (DCAL), which is responsible for the library boards. These ELBs therefore appear under both departments but each entry refers only to the assets, associated with either DCAL or DE.

### 14.6(v) Belfast Education and Library Board

Belfast Education and Library Board provides education, library and youth services in the Belfast City Council area.

Further information on the Belfast Education and Library Board is available at the following website address: [www.belb.org.uk](http://www.belb.org.uk)

**Table 14.6(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
New Wellington College	School	BT7 3HE	21.000
Strandtown Primary School	School	BT4 3DJ	21.000
Orangefield High School	School	BT5 6AW	17.000
Ashfield Boys High School	School	BT4 2LY	14.000
Fleming Fulton Special School	School	BT9 6TY	14.000
Ashfield Girls High School	School	BT4 2LY	12.000
Grosvenor Grammar School	School	BT5 6AX	10.000
Glenveagh Special School	School	BT9 6TX	9.000
Balmoral High School	School	BT10 0NB	8.000
Finaghy Primary School	School	BT10 0DR	6.000
Model Girls Secondary School	School	BT14 6NT	6.000
Cavehill Primary School	School	BT15 5FG	5.000
Castle High School	School	BT15 4AR	5.000
Forge Integrated Primary School	School	BT7 3HE	5.000
Lowwood Primary School	School	BT15 4BL	4.000
Ligoniel Primary School	School	BT14 8BW	4.000
Model Boys Secondary School	School	BT14 6RB	4.000
Mt Pleasant Playing Fields	School	BT14 8LB	4.000
Harberton Special School	School	BT9 6TX	4.000
Orangefield Primary School	School	BT5 6BA	3.000
Dundela Primary School	School	BT4 3BL	3.000
Elmgrove Primary School	School	BT5 4RS	3.000
Avoniel Primary School	School	BT5 4SF	3.000
Ballysillan Primary School	School	BT14 8LT	3.000
Greenwood Primary School	School	BT4 3HS	3.000
Rosetta Primary School	School	BT6 0JA	3.000
K'knagoney Primary School	School	BT4 2NR	2.000
Mitchell House Special School	School	BT4 2GU	2.000
Mount Gilbert Community College	School	BT13 3NL	2.000
New Wellington College	School	BT7 3HE	2.000
Fane St Primary School	School	BT9 7BW	2.000
Stranmillis Primary School	School	BT9 5EH	2.000
Orangefield Caf	School	BT5 9GS	2.000
Belmont Primary School	School	BT4 3FG	2.000
Clarawood	School	BT5 6FR	2.000

**Table 14.6(v).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Belfast Teachers Centre-Ulidia	Resource Centre	BT7 2GS	2.000
Finaghy Youth Club	Youth Club	BT10 0BY	2.000
Orangefield Youth Club	Youth Club	BT5 6AW	2.000
H/Q Corporate Services	Headquarters	BT1 2NQ	2.000
Park Education Centre	School	BT6 8GH	2.000
Forth Bridge High School	School	BT13 9PQ	1.000
Sydenham Infants Primary School	School	BT4 1LX	1.000
Greenwood Centre Special	School	BT4 3JJ	1.000
Strandtown Meals Kitchen	School	BT4 3DG	1.000
Botanic Primary School	School	BT7 1QY	1.000
Vere Foster Primary School	School	BT12 7HG	1.000
Cliftonville Primary School	School	BT14 6JQ	1.000
Suffolk Primary School	School	BT11 9LT	1.000
Cedar Lodge Special School	School	BT15 4HT	1.000
Wellington Meals Kitchen	School	BT7 3HE	1.000
Euston St Primary School	School	BT6 9AG	1.000
Mersey St Primary School	School	BT4 1EY	1.000
Taughmonagh Primary School	School	BT9 6QL	1.000
Clarawood Special School	School	BT5 6FR	1.000
Mount Gilbert Community College	School	BT13 3NL	8.000
Fleming Fulton Special School	School	BT9 6TY	6.000
Orangefield High School	School	BT5 6AW	6.000
Grosvenor Grammar School	School	BT5 6AX	6.000
Ashfield Boys High School	School	BT4 2LY	4.000
Model Girls Secondary School	School	BT14 6NT	4.000
Glenveagh Special School	School	BT9 6TX	4.000
Ashfield Girls High School	School	BT4 2LY	3.000
Model Boys Secondary School	School	BT14 6RB	3.000
Finaghy Primary School	School	BT10 0DR	3.000
Cavehill Primary School	School	BT15 5FG	3.000
Jaffe Special	School	BT7 3HE	2.000
Lowwood Primary School	School	BT15 4BL	2.000
Forth River Primary School	School	BT13 3ND	2.000
Hammer Youth Club	Resource Centre	BT13 1SH	2.000
Castle High School	School	BT15 4AR	1.000
Park Education Centre	School	BT6 8GH	1.000
Oakwood Special & Assessment Centre	School	BT96TX	1.000
Belmont Primary School	School	BT4 3FG	1.000
Strandtown Primary School	School	BT4 3DJ	1.000
Elmgrove Primary School	School	BT5 4RS	1.000
Avoniel Primary School	School	BT5 4SF	1.000
Ballygolan Primary School	School	BT36 7HB	1.000
Fane St Primary School	School	BT9 7BW	1.000
H/Q Corporate Services	Headquarters	BT1 2NQ	1.000
<b>Total Land and Buildings</b>			<b>304.000</b>

**Table 14.6(v).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>304.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>304.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>108.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>105.000</i>
	<i>Plant and Machinery</i>	<i>3.000</i>
<b>Total Tangible Fixed Assets</b>		<b>412.000</b>

**Table 14.6(v).3: No Intangible Fixed Assets over £1m**

**Table 14.6(v).4: No Intangible Fixed Assets**

**Table 14.6(v).5: No Fixed Asset Investment**

**Table 14.6(v).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>412.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>412.000</b>

**Table 14.6(v).7: No Acquisitions of Fixed Assets**

**Table 14.6(v).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2002-2003</b>				<b>20.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Wellington College - Incorporated in PFI Partnership Contract</i>	<i>16.000</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Balmoral High - Incorporated in PFI Partnership Contract</i>	<i>4.000</i>
<b>Total Over £1m</b>					<b>20.000</b>
<i>Under £1m</i>					<i>0.000</i>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>20.000</b>

**Table 14.6(v).9: Fixed Asset Acquisitions and Disposals**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	20.000	-20.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>0.000</b>	<b>20.000</b>	<b>-20.000</b>

## 14.6(vi) North Eastern Education and Library Board

North Eastern Education and Library Board provides education, library and youth services in the district council areas of Antrim, Ballymena, Ballymoney, Carrickfergus, Coleraine, Larne, Magherafelt, Moyle and Newtownabbey.

Further information on the North Eastern Education and Library Board is available at the following website address: [www.neelb.org.uk](http://www.neelb.org.uk)

**Table 14.6(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Abbots Cross Primary School, Newtownabbey	School	BT37 9QW	2.230
Antrim Primary School	School	BT41 4AB	3.380
Ashgrove Primary School, Carnmoney	School	BT36 6LJ	2.000
Ballee Primary School, Ballymena	School	BT42 3BD	1.080
Ballyclare Primary School	School	BT39 9BG	1.730
Ballycraig Primary School, Antrim	School	BT41 1PU	2.740
Ballyduff Primary School, Newtownabbey	School	BT36 6TT	1.520
Ballyhenry Primary School, Newtownabbey	School	BT36 5HP	1.510
Ballykeel Primary School, Ballymena	School	BT42 4DN	3.410
Ballymena Primary School	School	BT43 5BX	1.380
Ballymoney Model Primary School	School	BT53 6BW	1.790
Ballysally Primary School, Coleraine	School	BT52 2QU	1.440
Broughshane Primary School	School	BT42 4LB	1.420
Buick Memorial Primary School, Cullybackey	School	BT42 1BW	1.910
Bushmills Primary School	School	BT57 8QW	1.300
Bushvalley Primary School, Ballymoney	School	BT53 8PR	1.150
Cairncastle Primary School, Larne	School	BT40 2RB	1.430
Camphill Primary School, Ballymena	School	BT42 2DG	1.610
Carniny Primary School, Ballymena	School	BT43 5JR	1.740
Carnmoney Primary School, Newtownabbey	School	BT36 6JS	1.400
Carrickfergus Model Primary School	School	BT38 8BU	1.370
Crumlin Primary School	School	BT29 4XL	1.680
D H Christie Memorial Primary School, Coleraine	School	BT51 3HX	2.640
Damhead Primary School, Coleraine	School	BT52 1UF	1.500
Dunclug Primary School, Ballymena	School	BT43 6SU	2.020
Earlview Primary School, Newtownabbey	School	BT36 5US	1.110
Eden Carrickfergus Primary School	School	BT38 7NL	1.200
Fairview Primary School, Ballyclare	School	BT39 9HS	2.780
Fourtowns Primary School, Ahoghill	School	BT42 1LA	1.620
Garvagh Primary School	School	BT51 5HP	1.220
Glengormley Primary School	School	BT36 6HJ	1.260
Gracehill Primary School	School	BT42 2NL	3.380
Greenisland Primary School	School	BT38 8RA	1.940
Greystone Primary School, Antrim	School	BT41 1JW	2.570
Harryville Primary School, Ballymena	School	BT42 4BY	1.090
Hezlett Primary School, Coleraine	School	BT51 4TZ	1.170
Hollybank Primary School, Newtownabbey	School	BT37 0HF	1.300
Killowen Primary School, Coleraine	School	BT51 3BZ	1.250
Kilrea Primary School, Coleraine	School	BT51 5SE	1.070
Leaney Primary School, Ballymoney	School	BT53 7AL	1.300
Linn Primary School, Larne	School	BT40 2HT	1.330

**Table 14.6(vi).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Magherafelt Primary School	School	BT45 6BU	2.140
Millburn Primary School, Coleraine	School	BT52 2AQ	2.060
Mossgrove Primary School, Newtownabbey	School	BT36 5DN	2.080
Mossley Primary School, Newtownabbey	School	BT36 5NA	1.760
Moyle Primary School, Larne	School	BT40 1NS	2.170
Oakfield Primary School, Carrickfergus	School	BT38 7SP	1.510
Parkhall Primary School, Antrim	School	BT41 1AZ	2.860
Portrush Primary School	School	BT56 8JW	2.050
Portstewart Primary School	School	BT55 7BT	2.300
Rathcoole Primary School, Newtownabbey	School	BT37 9HF	1.520
Roundtower Integrated Primary School Antrim	School	BT41 2TH	2.190
Sunnylands Primary School, Carrickfergus	School	BT38 8JJ	1.170
Templepatrick Primary School	School	BT39 0AQ	2.790
The Irish Societys Primary School Coleraine	School	BT52 1JL	4.150
Victoria Primary School, Carrickfergus	School	BT38 7EZ	1.790
Whiteabbey Primary School, Newtownabbey	School	BT37 0RU	1.710
Whitehead Primary School, Carrickfergus	School	BT38 9NE	2.540
Whitehouse Primary School, Newtownabbey	School	BT37 9NZ	2.560
Woodlawn Primary School, Carrickfergus	School	BT38 8EZ	1.570
Rathenraw Primary School, Antrim	School	BT41 2TA	2.150
Ballee Community High School, Ballymena	School	BT42 2JU	9.290
Ballycastle High School	School	BT54 6LD	5.360
Ballyclare Secondary School	School	BT39 9BG	9.060
Former Ballymena Boys' & Girls' High School Site	School	BT43 7BL	2.640
Ballymoney High School	School	BT53 7AN	6.610
Carrickfergus College	School	BT38 7RA	10.920
Coleraine College	School	BT51 3LR	11.870
Crumlin High School	School	BT29 4LA	4.730
Cullybackey High School	School	BT42 1BP	5.940
Downshire Secondary School, Carrickfergus	School	BT38 7DA	9.660
Dunclug College, Ballymena	School	BT43 6SU	5.320
Dunluce Secondary School, Ballymena	School	BT57 8QQ	4.890
Garvagh High School	School	BT51 5AE	3.850
Glengormley High School	School	BT36 5HP	13.540
Larne High School	School	BT40 1NT	7.530
Maghera High School	School	BT46 5DR	6.670
Magherafelt High School	School	BT45 6AF	5.890
Massereene Community Coll, Antrim	School	BT41 2QH	9.290
Monkstown Community School Newtownabbey	School	BT37 0EA	5.760
Newtownabbey Community School	School	BT37 9AD	6.800
Parkhall College, Antrim	School	BT41 1AF	13.360
Antrim Grammar School	School	BT41 1AF	18.050
Ballyclare High Grammar School	School	BT39 9HJ	10.480
Cambridge House Grammar School, Ballymena	School	BT42 2EL	17.160
Carrickfergus Grammar School	School	BT38 7RA	12.790
Coleraine High Grammar School	School	BT52 1LZ	12.900
Beechgrove Special, Ballymena	School	BT43 7EN	1.420
Dunfane Special, Ballymena	School	BT43 7EN	2.420
Rosstulla Special, Newtownabbey	School	BT37 0QF	3.520
Thornfield Special, Newtownabbey	School	BT37 0QF	3.360
Kilronan Special, Magherafelt	School	BT45 6EN	4.060
Loughan Special, Ballymena	School	BT43 6LX	1.270
Riverside Special, Antrim	School	BT41 4PB	2.520
Sandelford Special, Coleraine	School	BT52 1JL	6.260

**Table 14.6(vi).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS GRAMMAR SCHOOL</b>			
CASS Centre Antrim	Headquarters	BT41 4DH	4.770
Ballykeel Youth Club, Ballymena	Youth Centre	BT42 4DR	1.920
Bushmills Education Centre	Youth Centre	BT57 8QP	1.680
<b>Total Land and Buildings</b>			<b>377.600</b>

**Table 14.6(vi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>377.600</b>
<i>Of Which</i> Land and Buildings	377.600
<b>Total Tangible Fixed Assets under £1m</b>	<b>64.180</b>
<i>Of Which</i> Land and Buildings	64.180
<b>Total Tangible Fixed Assets</b>	<b>441.780</b>

**Table 14.6(vi).3: No Intangible Fixed Assets over £1m****Table 14.6(vi).4: No Intangible Fixed Assets****Table 14.6(vi).5: No Fixed Asset Investment****Table 14.6(vi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>441.780</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>441.780</b>

**Table 14.6(vi).7: No Acquisitions of Fixed Assets****Table 14.6(vi).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2004-2005</b>				<b>1.564</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Mountsandel, Ballymena</i>	<i>1.564</i>
<b>Total Over £1m</b>					<b>1.564</b>
<b>Under £1m</b>					<b>0.000</b>
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>1.564</b>

**Table 14.6(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	1.564	-1.564
<b>Total 2000-2005</b>	<b>0.000</b>	<b>1.564</b>	<b>-1.564</b>

## 14.6(vii) South Eastern Education and Library Board

South Eastern Education and Library Board (SEELB) provides education, library and youth services in the district council areas of Ards, Castlereagh, Down, Lisburn and North Down.

Further information on the South Eastern Education and Library Board is available at the following website address: [www.seelb.org.uk](http://www.seelb.org.uk)

**Table 14.6(vii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
McKinney Primary School	School	BT29 4HX	1.087
Ballycarrickmaddy Primary School	School	BT28 2NT	1.574
Largymore Primary School	School	BT27 5BT	1.540
Dunmurry Primary School	School	BT17 9AN	2.277
Lisburn Central Primary School	School	BT28 1JJ	4.688
Seymour Hill Primary School	School	BT17 9QX	1.968
Tonagh Primary School	School	BT28 1DQ	1.477
Newtownards Model Primary School	School	BT23 4NW	1.178
Castle Gardens Primary School	School	BT23 8NN	5.539
Ballynahinch Primary School	School	BT24 8BB	1.981
Dundonald Primary School	School	BT16 0LP	4.794
Comber Primary School	School	BT23 5BX	1.797
Gilnahirk Primary School	School	BT5 7QQ	5.330
Anahilt Primary School	School	BT26 6BP	1.005
Newtownbreda Primary School	School	BT8 4BT	2.162
Dromara Primary School	School	BT25 2BL	2.039
Lambeg Primary School	School	BT27 5SP	1.365
Hollywood Primary School	School	BT18 9DL	2.590
Cregagh Primary School	School	BT6 0FL	6.858
Hillsborough Primary School	School	BT26 6LH	1.858
Crawfordsburn Primary School	School	BT19 1JA	1.232
Victoria Primary School Newtownards	School	BT23 7DD	5.182
Ballyholme Primary School	School	BT20 5RG	1.987
Donaghadee Primary School	School	BT21 0BD	1.611
Lisnasharragh Primary School	School	BT6 9LS	6.212
Clandeboy Primary School	School	BT20 3JW	3.366
Knockbreda Primary School	School	BT6 0JJ	1.521
Bangor Central Primary School	School	BT20 4ST	4.239
Branial Primary School	School	BT5 7JU	4.298
Redburn Primary School	School	BT18 9QH	3.381
Newcastle Primary School	School	BT33 0AS	1.049
Groomsport Primary School	School	BT19 6JX	1.034
Belvoir Park Primary School	School	BT8 4DL	2.423
Glencraig Primary School	School	BT18 0DJ	2.026
Bloomfield Road Primary School	School	BT19 7PN	2.786
Cairnshill Primary School	School	BT8 4RT	3.117
Conlig Primary School	School	BT23 3PR	2.311
Tullycarnet Primary School	School	BT5 7EH	2.711
Newport Primary School	School	BT26 6HH	1.250
Leadhill Primary School	School	BT6 9RD	1.374
Carryduff Primary School	School	BT8 8EE	2.815
Grange Park Primary School	School	BT20 3QG	2.075

**Table 14.6(vii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Harmony Hill Primary School	School	BT27 4ES	3.816
Fort Hill Primary School	School	BT27 4TJ	1.549
Derriaghy Primary School	School	BT28 3TU	2.064
Knockmore Primary School	School	BT28 1SA	1.358
Kilcooley Primary School	School	BT19 1QS	2.071
Londonderry Primary School	School	BT23 4EY	2.234
Rathmore Primary School	School	BT19 1DJ	4.618
West Winds Primary School	School	BT23 4RQ	2.625
Moira Primary School	School	BT67 0LE	4.053
Towerview Primary School	School	BT19 6AZ	1.056
Andrews Memorial Primary School	School	BT23 5PG	2.197
Old Warren Primary School	School	BT28 1QP	2.171
Killowen Primary School	School	BT28 2UH	3.194
Kilmaine Primary School	School	BT19 6EF	2.795
Academy Primary School	School	BT24 7JA	1.892
Downpatrick Primary School	School	BT30 6AF	1.480
Killinchy Primary School	School	BT23 6PN	1.260
Abbey Primary School	School	BT23 3RQ	3.083
Pond Park Primary School	School	BT28 3BF	3.555
Magheraberry Primary School	School	BT67 0JE	3.080
Ballymagee Primary School	School	BT19 6ZG	4.300
Ballymacash Primary School	School	BT28 2EE	3.010
Brooklands Primary School	School	BT16 0PA	4.379
Riverdale Primary School	School	BT27 5LX	2.504
All Children's Integrated School	School	BT33 0HD	2.432
Movilla High School	School	BT23 3HB	9.359
Priory College	School	BT18 9ER	15.267
The High School Ballynahinch	School	BT24 8EH	4.899
Lisnasharragh High School	School	BT6 9LP	6.118
Donaghadee High School	School	BT21 0BH	5.183
Comber High School	School	BT23 5BX	4.972
Glastry High School	School	BT22 1DQ	5.258
Lisnagarvey High School	School	BT28 1HN	11.408
Saintfield High School	School	BT24 7BB	3.168
Knockbreda High School	School	BT6 0NE	16.021
Scrabo High School	School	BT23 4NP	8.232
Newtownbreda High School	School	BT8 4PY	21.805
Dunmurry High School	School	BT17 9DS	11.461
Laurelhill Community College	School	BT28 2UH	20.335
Bangor Academy	School	BT20 4ST	18.824
Bangor High School	School	BT20 4ST	7.614
Dundonald High School	School	BT16 0TH	27.370
Down Academy	School	BT30 6SG	2.064
FortHill College	School	BT27 4TL	14.385
Beechlawn Special School	School	BT26 6PA	8.332
Killard House	School	BT23 7AP	4.686
Ardmore House	School	BT30 6NJ	2.335
Longstone Secondary School	School	BT16 0DA	3.642
Parkview Secondary School	School	BT28 2EE	7.670
Knockevin Secondary School	School	BT30 6PU	2.914
Tor Bank Secondary School	School	BT16 0RG	4.372
Clifton Secondary School	School	BT19 7RH	4.023
Regent House	School	BT23 4QA	15.804
Down High School	School	BT30 6EU	11.534

**Table 14.6(vii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Glenlola Grammar School Bangor	School	BT20 4TH	31.861
Ardnabannon Outdoor Pursuits Centre	Outdoor Education Centre	BT31 9EN	1.617
Ballykillaire Site	Land	BT19	11.701
Meadowbridge	School	BT26 6JR	4.109
SEELB HQ	Headquarters	BT16 2HS	4.583
<b>Total Land and Buildings</b>			<b>510.812</b>

**Table 14.6(vii).2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>510.812</b>
<i>Of Which</i>	<i>Land and Buildings</i>		<i>510.812</i>
<b>Total Tangible Fixed Assets under £1m</b>			<b>46.258</b>
<i>Of Which</i>	<i>Land and Buildings</i>		<i>42.128</i>
	<i>Transport Equipment</i>		<i>2.240</i>
	<i>Plant and Maxchinery</i>		<i>1.690</i>
	<i>Information Technology</i>		<i>0.200</i>
<b>Total Tangible Fixed Assets</b>			<b>557.070</b>

**Table 14.6(vii).3: No Intangible Fixed Assets over £1m****Table 14.6(vii).4: No Intangible Fixed Assets****Table 14.6(vii).5: No Fixed Asset Investment****Table 14.6(vii).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>557.070</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>557.070</b>

**Table 14.6(vii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)	
<b>Over £1m</b>	<b>2001-2002</b>			<b>4.845</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Castle Gardens Primary School</i>	<i>2.682</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Ballycarrickmaddy Primary School</i>	<i>1.112</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Cregagh Primary School</i>	<i>1.051</i>
	<b>2002-2003</b>			<b>8.258</b>	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Extension - Regent House Grammar School</i>	<i>5.249</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Victoria Primary School, Newtownards</i>	<i>3.009</i>	

**Table 14.6(vii).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>13.246</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Glenlola Collegiate</i>	<i>11.161</i>
			<i>Meadowsbridge Primary School</i>	<i>2.085</i>
<b>2004-2005</b>				<b>4.023</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Clifton School for Children with Special Needs</i>	<i>4.023</i>
<b>Total Over £1m</b>				<b>30.372</b>
<i>Under £1m</i>				<i>0.000</i>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>30.372</b>

**Table 14.6(vii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>2.855</b>
<b>2002-2003</b>				<b>2.855</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Whinney Hill, Hollywood</i>	<i>1.125</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Windsor Avenue, Belfast</i>	<i>1.730</i>
<b>Total Over £1m</b>				<b>2.855</b>
<i>Under £1m</i>				<i>0.000</i>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>2.855</b>

**Table 14.6(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	4.845	0.000	4.845
2002-2003	8.258	2.855	5.403
2003-2004	13.246	0.000	13.246
2004-2005	4.023	0.000	4.023
<b>Total 2000-2005</b>	<b>30.372</b>	<b>2.855</b>	<b>27.517</b>

## 14.6(viii) Southern Education and Library Board

Southern Education and Library Board provides education, library and youth services in the district council areas of Armagh, Banbridge, Cookstown, Craigavon, Dungannon, South Tyrone, Newry and Mourne District Council.

Further information on the Southern Education and Library Board is available at the following website address: [www.selb.org](http://www.selb.org)

**Table 14.6(viii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ballydown Primary School	School	BT32 3SE	2.000
Ballygawley Primary School	School	BT70 2EZ	1.000
Cookstown Primary School	School	BT80 8PF	1.000
Hardy Memorial Primary School	School	BT61 9QR	1.000
Howard Primary School	School	BT71 7QR	1.000
Kilkeel Primary School	School	BT34 4AT	1.000
Millington Primary School	School	BT62 3HQ	1.000
Waringstown Primary School	School	BT66 7QA	1.000
Drumadonnell Primary School	School	BT32 5EY	1.000
Aughnacloy College	School	BT69 6DU	2.000
Banbridge High School	School	BT32 3EP	6.000
Clounagh Junior High School	School	BT62 EQA	3.000
Cookstown High School	School	BT80 8PQ	7.000
Craigavon Senior High School	School	BT66 6BB	7.000
Dromore High School	School	BT25 IND	5.000
Fivemiletown High School	School	BT75 0SB	2.000
Kilkeel High School	School	BT34 4BP	4.000
Killicomaine Junior High School	School	BT63 5JE	3.000
Lurgan Junior High School	School	BT66 8SU	4.000
Markethill High School	School	BT60 IRQ	3.000
Newry High School	School	BT34 IQN	4.000
Newtownhamilton High School	School	BT35 0DG	1.000
Rathfriland High School	School	BT34 5PZ	2.000
Tandragee Junior High School	School	BT62 2AY	2.000
The City of Armagh High School	School	BT61 7JH	6.000
Brownlow College	School	BT65 5BS	3.000
Banbridge Academy	School	BT32 4AQ	6.000
Lurgan College	School	BT66 6JW	2.000
Portadown College	School	BT63 5BU	5.000
Sperrinview (New), Dungannon	School	BT71 6FA	2.000
Lisanally Special School, Armagh	School	BT61 7HF	2.000
Ceara Replacement School, Lurgan	School	BT66 6JJ	3.000
Donard (Replacement) Banbridge	School	BT32 3EL	2.000
Rathmore Newry - Special Needs School	School	BT35 8PJ	4.000
St Pauls (Bessbrook) meals kitchen	School	BT35 7EE	1.000
Portadown Technology Centre	Technology Centre	BT62 3PY	1.000
Armagh Youth club	Youth Club	BT61 7HN	1.000
Taghnevan Youth club	Youth Club	BT66 8SL	1.000
Killowen Outdoor Education Centre	Outdoor Centre	BT34 3AN	1.000
SELB H/Q	HQ	BT61 9AZ	2.000
Ballydown Primary School	School	BT32 3SE	2.000
Dromore Central Primary School	School	BT25 IAD	1.000

**Table 14.6(viii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Bronte Primary School	School	BT32 5BL	1.000
Drumadonnell Primary School	School	BT32 5EY	1.000
Banbridge High School	School	BT32 3EP	3.000
Clounagh Junior High School	School	BT62 3QA	1.000
Cookstown High School	School	BT80 8PQ	3.000
Craigavon Senior High School	School	BT66 6BB	1.000
Dromore High School	School	BT25 1ND	7.000
Kilkeel High School	School	BT34 4BP	1.000
Killicomaine Junior High School	School	BT63 5JE	1.000
Lurgan Junior High School	School	BT66 8SU	2.000
Newry High School	School	BT34 1QN	2.000
Rathfriland High School	School	BT34 5PZ	2.000
Brownlow College	School	BT65 5BS	2.000
Banbridge Academy	School	BT32 4AQ	11.000
Portadown College	School	BT63 5BU	2.000
Rathmore Newry - Special Needs School	School	BT35 8PJ	1.000
<b>Total Land and Buildings</b>			<b>151.000</b>

**Table 14.6(viii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>151.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>151.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>112.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>104.000</i>
	<i>Transport Equipment</i>	<i>5.000</i>
	<i>Plant and Machinery</i>	<i>3.000</i>
<b>Total Tangible Fixed Assets</b>		<b>263.000</b>

**Table 14.6(viii).3: No Intangible Fixed Assets over £1m**

**Table 14.6(viii).4: No Intangible Fixed Assets**

**Table 14.6(viii).5: No Fixed Asset Investment**

**Table 14.6(viii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>263.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>263.000</b>

**Table I4.6(viii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2001-2002</b>				<b>5.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Donard School for Children with Special Needs, Banbridge</i>	<i>2.000</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Ceara School for Children with Special Needs, Lurgan</i>	<i>3.000</i>
	<b>2003-2004</b>				<b>3.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Ballygawley Primary School</i>	<i>1.000</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Ballydown Primary School</i>	<i>2.000</i>
	<b>2004-2005</b>				<b>5.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Rathmore School for children with Special Needs</i>	<i>4.000</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>St Paul's High School Bessbrook</i>	<i>1.000</i>
	<b>Total Over £1m</b>				
<b>Under £1m</b>	<b>2000-2001</b>				<b>4.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>4.000</i>
	<b>2001-2002</b>				<b>12.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>12.000</i>
	<b>2002-2003</b>				<b>5.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>5.000</i>
	<b>2003-2004</b>				<b>9.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>9.000</i>
	<b>2004-2005</b>				<b>12.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>12.000</i>
<b>Total Under £1m</b>					<b>42.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>55.000</b>

**Table I4.6(viii).8: No Disposals of Fixed Assets****Table I4.6(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.000	0.000	4.000
2001-2002	17.000	0.000	17.000
2002-2003	5.000	0.000	5.000
2003-2004	12.000	0.000	12.000
2004-2005	17.000	0.000	17.000
<b>Total 2000-2005</b>	<b>55.000</b>	<b>0.000</b>	<b>55.000</b>

## 14.6(ix) Western Education and Library Board

Western Education and Library Board provides education education, library and youth services in the district Council areas of Derry, Fermanagh, Limavady, Omagh and Strabane.

Further information on the Western Education and Library Board is available at the following website address: [www.welbni.org](http://www.welbni.org)

**Table 14.6(ix).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Ashlea Primary School	School	BT47 3QT	1.153
Ballykelly Primary School	School	BT49 9JS	1.394
Cumber Claudy Primary School	School	BT47 4HX	1.072
Drumachose Primary School	School	BT49 OBS	1.122
Drumahoe Primary School	School	BT47 3SF	3.421
Ebrington Primary School	School	BT47 1EU	2.083
Eglinton Primary School	School	BT47 3AH	1.493
Enniskillen Model Primary School	School	BT74 6HZ	2.074
Fountain Primary School	School	BT48 6RD	1.319
Gibson Primary School	School	BT79 7EG	2.208
Greenhaw Primary School	School	BT48 8BA	1.105
Limavady Primary School	School	BT49 ONB	2.677
Lisnagelvin Primary School	School	BT47 1QZ	2.118
Londonderry Model Primary School	School	BT48 7HJ	2.318
Newbuildings Primary School	School	BT47 2RL	1.047
Newtownstewart Model Primary School	School	BT78 4EX	1.151
Omagh County Primary School	School	BT79 0AJ	1.778
Sion Mills Primary School	School	BT82 9HP	1.894
Strabane Primary School	School	BT82 8DX	1.372
Gibson New Primary School	School	BT79 7EG	3.037
Cooley Primary School	School	BT79 9DH	1.602
Edwards Primary School	School	BT81 7HY	1.777
Ebrington New Primary School	School	BT47 1EU	2.084
Castledearg High School	School	BT81 7RU	3.934
Clondermot High School	School	BT47 2DD	5.317
Duke of Westminster High School	School	BT93 1TA	3.254
Enniskillen High School	School	BT74 6JL	3.543
Faughan Valley High School	School	BT47 3SD	4.989
Limavady High School	School	BT49 9AN	8.061
Lisnaskea High School	School	BT92 0JS	2.385
Omagh High School	School	BT79 0EQ	3.621
Strabane High School	School	BT82 8LD	4.412
Lisneal College Londonderry	School	BT47 3SD	3.122
Devenish College	School	BT74 6JL	6.116
Collegiate Grammar School	School	BT74 6DQ	6.589
Limavady Grammar School	School	BT49 9ET	1.195
Omagh Academy Grammar School	School	BT78 1HF	5.937
Strabane Grammar School	School	BT82 8NW	3.757
Strabane New Grammar School	School	BT82 8LD	1.196
Belmont House Special	School	BT48 7RE	3.882
Erne Special	School	BT74 7EY	1.351
Limegrove Special	School	BT49 9ET	4.059

**Table 14.6(ix).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Arvalee Special	School	BT79 0ND	2.636
Elmbrook special	School	BT74 7EY	3.219
Foyleview Special	School	BT48 7RB	4.951
Knockavoe Special	School	BT82 9EB	3.074
Ulster Folk Park	Residential Centre	BT78 5QY	1.225
Omagh Technology Centre	Technology Centre	BT78 1FA	1.676
Pilots Row	Youth Centre	BT48 6LP	1.503
Shantallow Youth Club	Youth Club	BT48 8DA	1.057
Strathfoyle Youth Club	Youth Club	BT47 6XL	1.114
Gortatole Outdoor centre	Outdoor Centre	BT92 1ED	2.762
Headquarters	Administration Centre	BT79 0AW	2.677
Campsie Pool	Swimming Pool	BT79 0EQ	1.055
<b>Total Land and Buildings</b>			<b>144.968</b>

**Table 14.6(ix).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>144.968</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>144.968</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>86.732</b>
<i>Land and Buildings</i>	<i>75.152</i>
<i>Transport Equipment</i>	<i>8.730</i>
<i>Plant and Machinery</i>	<i>2.640</i>
<i>Information Technology</i>	<i>0.210</i>
<b>Total Tangible Fixed Assets</b>	<b>231.700</b>

**Table 14.6(ix).3: No Intangible Fixed Assets over £1m****Table 14.6(ix).4: No Intangible Fixed Assets****Table 14.6(ix).5: No Fixed Assets Investment****Table 14.6(ix).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>231.700</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>231.700</b>

**Table 14.6(ix).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2002-2003</b>				<b>3.333</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		3.333
<b>2003-2004</b>				<b>2.501</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		2.501
<b>2004-2005</b>				<b>7.095</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		7.095
<b>Total Under £1m</b>				<b>12.929</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>12.929</b>

**Table 14.6(ix).8: No Disposals of Fixed Assets**

**Table 14.6(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	3.333	0.000	3.333
2003-2004	2.501	0.000	2.501
2004-2005	7.095	0.000	7.095
<b>Total 2000-2005</b>	<b>12.929</b>	<b>0.000</b>	<b>12.929</b>

## 14.7 DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT

The Department of Enterprise, Trade and Investment's aim is to promote the development of a globally competitive economy in Northern Ireland. Its objective is to encourage the development of a high value added, innovative, enterprising and competitive economy leading to greater wealth creation and job opportunities for all.

Further information on the Department of Enterprise, Trade and Investment is available at the following website address: [www.detini.gov.uk](http://www.detini.gov.uk)

**Table 14.7.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Trading Standards Service	4 Acres of Land and Buildings	176 Newtownbreda Road, Belfast BT8 6QS	2.000
<b>Total Land and Buildings</b>			<b>2.000</b>
<b>FURNITURE AND FITTINGS</b>			
DETI HQ	Miscellaneous Furniture	Netherleigh, Massey Avenue, Belfast BT4 2JP	1.000
<b>Total Furniture and Fittings</b>			<b>1.000</b>

**Table 14.7.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>3.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.000
<i>Furniture and Fittings</i>	1.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.300</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	0.300
<b>Total Tangible Fixed Assets</b>	<b>3.300</b>

**Table 14.7.3: No Intangible Fixed Assets over £1m**

**Table 14.7.4: No Intangible Fixed Assets**

**Table 14.7.5: No Fixed Asset Investment**

**Table 14.7.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3.300</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.300</b>

**Table 14.7.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>			<b>24.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings	n/a	14.000
	Fixed Asset Investment	Shares	n/a	1.000
	Fixed Asset Investment	Loans	n/a	9.000
	<b>2001-2002</b>			<b>12.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings	n/a	8.000
	Fixed Asset Investment	Shares	n/a	2.000
	Fixed Asset Investment	Loans	n/a	2.000
<b>Total Over £1m</b>				<b>36.000</b>
<b>Under £1m</b>	<b>2002-2003</b>			<b>0.900</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.600
	Fixed Asset Investment	Various		0.300
	<b>2003-2004</b>			<b>0.700</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.400
	Fixed Asset Investment	Various		0.300
	<b>2004-2005</b>			<b>0.600</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.300
	Fixed Asset Investment	Various		0.300
<b>Total Under £1m</b>				<b>2.200</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>38.200</b>

**Table 14.7.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>			<b>21.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings	n/a	5.000
	Fixed Asset Investment	Shares	n/a	1.000
	Fixed Asset Investment	Loans	n/a	15.000
	<b>2001-2002</b>			<b>14.000</b>
Of Which	Tangible Fixed Asset	Land and Buildings	n/a	5.000
	Fixed Asset Investment	Shares	n/a	1.000
	Fixed Asset Investment	Loans	n/a	8.000
<b>Total Over £1m</b>				<b>35.000</b>
<b>Under £1m</b>				<b>0.000</b>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>35.000</b>

**Table 14.7.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	24.000	21.000	3.000
2001-2002	12.000	14.000	-2.000
2002-2003	0.900	0.000	0.900
2003-2004	0.700	0.000	0.700
2004-2005	0.600	0.000	0.600
<b>Total 2000-2005</b>	<b>38.200</b>	<b>35.000</b>	<b>3.200</b>

## EXECUTIVE NDPBs

### 14.7(i) General Consumer Council for Northern Ireland

The General Consumer Council for Northern Ireland (The Consumer Council) is a statutory body whose aims are to promote and safeguard the interests of all consumers in Northern Ireland.

Further information on the General Consumer Council for Northern Ireland is available at the following website address: [www.gccni.org.uk](http://www.gccni.org.uk)

#### Table 14.7(i).1: No Tangible Fixed Assets over £1m

#### Table 14.7(i).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.078</b>
<i>Of Which</i>	
<i>Furniture and Fittings</i>	<i>0.078</i>
<b>Total Tangible Fixed Assets</b>	<b>0.078</b>

#### Table 14.7(i).3: No Intangible Fixed Assets over £1m

#### Table 14.7(i).4: No Intangible Fixed Assets

#### Table 14.7(i).5: No Fixed Asset Investment

#### Table 14.7(i).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.078</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.078</b>

#### Table 14.7(i).7: No Acquisitions of Fixed Assets

#### Table 14.7(i).8: No Disposals of Fixed Assets

#### Table 14.7(i).9: No Fixed Asset Acquisitions and Disposals

## 14.7(ii) Health and Safety Executive for Northern Ireland

The Health and Safety Executive for Northern Ireland is the lead body responsible for the promotion and enforcement of health and safety at work standards in Northern Ireland.

Further information on the Health and Safety Executive for Northern Ireland is available at the following website address: [www.hseni.gov.uk](http://www.hseni.gov.uk)

### Table 14.7(ii).1: No Tangible Fixed Assets over £1m

### Table 14.7(ii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.000</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.076</b>
<i>Of Which</i>	<i>Furniture and Fittings</i>	<i>0.076</i>
<b>Total Tangible Fixed Assets</b>		<b>0.076</b>

### Table 14.7(ii).3: No Intangible Fixed Assets over £1m

### Table 14.7(ii).4: No Intangible Fixed Assets

### Table 14.7(ii).5: No Fixed Asset Investment

### Table 14.7(ii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.076</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.076</b>

### Table 14.7(ii).7: No Acquisitions of Fixed Assets

### Table 14.7(ii).8: No Disposals of Fixed Assets

### Table 14.7(ii).9: No Fixed Asset Acquisitions and Disposals

### 14.7(iii) Invest Northern Ireland

Invest Northern Ireland (Invest NI) was established on 1 April 2002 and performs the functions previously undertaken separately by the Industrial Development Board, the Local Enterprise Development Unit, the Industrial Research and Technology Unit. Invest NI's mission is to deliver expertise and resources to accelerate the creation and growth of business committed to, and capable of, being entrepreneurial, innovative and international.

Further information on Invest Northern Ireland is available at the following website address: [www.investni.com](http://www.investni.com)

**Table 14.7(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Lisburn Own Building	Freehold land and building	17 Antrim Road, Lisburn, BT28 3AL	3.600
Mandeville	97.2 acres of land for industrial development clients	Mandeville Industrial Estate, Mandeville Road, Craigavon, Armagh, BT63	2.400
Woodside	35.2 acres of land for industrial development clients	Woodside Road Industrial Estate, Woodside Road, Ballymena, BT42 3HA	2.800
Kennedy Way	2.4 acres of land for industrial development clients	Kennedy Way Industrial Estate, Belfast, BT11 9AP	0.800
Unit 11, Antrim Tech Park	2.7 acres of buildings for industrial development clients	Antrim Technology Park, Belfast Road, Antrim, BT41 1QS	3.500
Perfecseal, Springtown	2.27 acres of buildings for industrial development clients	Perfecseal, Springtown Industrial Estate, Buncrana Road, Derry, BT48 OLY	1.300
Unit 10, Antrim Tech Park	3.6 acres of buildings for industrial development clients	Antrim Technology Park, Belfast Road, Antrim, BT41 1QS	1.300
Deawha metal, Antrim	7.7 acres of buildings for industrial development clients	Antrim Technology Park, Belfast Road, Antrim, BT41 1QS	1.800
Radix	9.88 acres of buildings for industrial development clients	Radix Factory, Charlestown Road, Craigavon, BT63 5GA	1.300
CCC, Springbank	5.3 acres of buildings for industrial development clients	Springbank Industrial Estate, Pembroke Loop Road, BT17 0QL	1.000
Trivirix, Springvale	4.15 acres of buildings for industrial development clients	Springvale Industrial Estate, BT12 7DY	1.600
IAS, Springvale	4.5 acres of buildings for industrial development clients	Springvale Industrial Estate, BT12 7DY	1.800
Duncairn Gardens	5.38 acres of buildings for industrial development clients	Duncairn Gardens, Belfast, BT15 2GG	1.600
White Rock	1.5 acres of buildings for industrial development clients	Whiterock Industrial Estate, Springfield Road, BT12 7FT	1.200
Glenbank	2.84 acres of buildings for industrial development clients	720 Crumlin Road, Belfast, BT14 7GF	1.100
Antrim Tech Park	26.5 acres of buildings for industrial development clients	Antrim Technology Park, Belfast Road, Antrim, BT41 1QS	2.300
Balloo Business Park	22.7 acres of buildings for industrial development clients	Balloo BP, Newtonards Road, Bangor, BT19 2PG	3.400
Global Point	133.9 acres of buildings for industrial development clients	Global Point, Corrs Corner, Larne Road, Newtonabbey, BT37	9.700
Ballyreagh Cookstown	8.7 acres of buildings for industrial development clients	Ballyreagh Industrial Estate, Sandholes Road, Cookstown, BT80 9DG	1.000
Campsie, Derry	76.2 acres of buildings for industrial development clients	Campsie Industrial Estate, Clooney Road, Derry, BT47 3XX	4.200

**Table 14.7(iii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Carnbane, Newry	36.3 acres of buildings for industrial development clients	Carnbane Industrial Estate, Tandragee Road, Newry, BT35 6QJ	2.700
Charlestown	36.4 acres of buildings for industrial development clients	Charlestown Industrial Estate, Charlestown Drive, Craigavon, BT63 5GA	2.900
Craigavon Food Park	16.8 acres of buildings for industrial development clients	Craigavon Food Park, Carn Road, Portadown, BT63 5RH	1.600
Creagh Business Park	29.3 acres of buildings for industrial development clients	Creagh Industrial Estate, Hillhead Road, Toomebridge, BT41 3UF	3.100
Carran, Enniskillen	54.1 acres of buildings for industrial development clients	Carran Industrial Estate, Drumbawn, Enniskillen, BT48 OLU	1.500
Ballyharry, Newtownards	13.9 acres of buildings for industrial development clients	Ballyharry Industrial Estate, Donaghadee Road, Newtownards, BT23 3QR	1.400
Doogary	16.9 acres of buildings for industrial development clients	Doogary Industrial Estate, Bankmore Road, Omagh, BT79 0NZ	1.600
Down Business Park	66 acres of buildings for industrial development clients	Down, BT30 9UP	2.300
Granville	65.4 acres of buildings for industrial development clients	Granville Industrial Estate, Granville Road, Dungannon, BT70 1NJ	4.100
Hightown, Mallusk	14.1 acres of buildings for industrial development clients	Hightown Industrial Estate, Mallusk, Newtonabbey, BT36 8FS	3.700
Knockmore	32.4 acres of buildings for industrial development clients	Knockmore Hill, Upper Balinderry road, Lisburn, BT28 2FL	3.700
Lackaghboy, Enniskillen	25.1 acres of buildings for industrial development clients	Lackaghboy Road, Tempo Road, Enniskillen, BT74 4RL	1.000
Maydown, Derry	13.6 acres of buildings for industrial development clients	Maydown Road, Londonderry, BT47 1UH	1.200
Halfpenny valley, Craigavon	66.3 acres of buildings for industrial development clients	Halfpenny, Portadown, Lurgan, Armagh	2.200
Skeoge, Derry	37.4 acres of buildings for industrial development clients	Skeoge, Ballynagillag, Derry, BT48 8SE	4.200
Springbank, Poleglass	16.5 acres of buildings for industrial development clients	Springbank Industrial Estate, Pembroke Loop Road, BT17 0QL	1.700
Forthriver, Springfield	14 acres of buildings for industrial development clients	Forthriver Road, Springfield Road, Belfast BT12 7FT	1.900
Trooperslane, Carrickfergus	25.2 acres of buildings for industrial development clients	Trooperslane Industrial Estate, Belfast Road, Carrickfergus, BT38 8GD	1.900
Wattstown	10.6 acres of buildings for industrial development clients	Wattstown Industrial Estate, Newbridge Road, Coleraine, BT82 3HA	2.900
<b>Total Land and Buildings</b>			<b>93.300</b>

**Table 14.7(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>93.300</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>93.300</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>21.500</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>19.400</i>
	<i>Furniture and Fittings</i>	<i>2.100</i>
<b>Total Tangible Fixed Assets</b>		<b>114.800</b>

**Table 14.7(iii).3: No Intangible Fixed Assets over £1m****Table 14.7(iii).4: No Intangible Fixed Assets****Table 14.7(iii).5: Summary of Fixed Asset Investment**

			Value (£m)
<b>Total Fixed Asset Investment over £1m</b>			<b>26.600</b>
<i>Of Which</i>	<i>Loans Repayment</i>	<i>Colorite Europe, NI</i>	<i>1.500</i>
	<i>Loans Repayment</i>	<i>Ryobi, Carrickfergus, NI</i>	<i>1.300</i>
	<i>Loans Repayment</i>	<i>Teletech, NI</i>	<i>1.900</i>
	<i>Loans Repayment</i>	<i>Adria, NI</i>	<i>1.000</i>
	<i>Loans Repayment</i>	<i>HCL, NI</i>	<i>2.700</i>
	<i>Loans Repayment</i>	<i>Radox, NI</i>	<i>1.500</i>
	<i>Loans Repayment</i>	<i>Hermans, NI</i>	<i>1.600</i>
	<i>Loans Repayment</i>	<i>Almac Sciences, NI</i>	<i>3.700</i>
	<i>Loans Repayment</i>	<i>Citigroup, NI</i>	<i>2.000</i>
	<i>Shares Repayment</i>	<i>Balcas Timber, NI</i>	<i>1.500</i>
	<i>Shares Repayment</i>	<i>Radox, NI</i>	<i>4.000</i>
	<i>Shares Repayment</i>	<i>Icemos, NI</i>	<i>1.100</i>
	<i>Venture Capital</i>	<i>NITECH Growth Fund, NI</i>	<i>1.700</i>
	<i>Venture Capital</i>	<i>Crescent Capital, NI</i>	<i>1.100</i>
<b>Total Fixed Asset Investment under £1m</b>			<b>22.500</b>
<i>Of Which</i>	<i>Loans Repayment</i>		<i>10.400</i>
	<i>Shares Repayment</i>		<i>11.900</i>
	<i>Subsidiary</i>	<i>NICO Company</i>	<i>0.200</i>
<b>Total Fixed Asset Investment</b>			<b>49.100</b>

**Table 14.7(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>114.800</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>49.100</b>
<b>Grand Total (Assets and Investments)</b>	<b>163.900</b>

**Table 14.7(iii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
<b>Total Over £1m</b>				<b>0.000</b>
<i>Under £1m</i>	<b>2002-2005</b>			<b>69.000</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>18.000</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>3.000</i>
		<i>Fixed Asset Investment</i>	<i>Various</i>	<i>48.000</i>
<b>Total Under £1m</b>				<b>69.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>69.000</b>

**Table 14.7(iii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				0.000
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
	<b>2002-2005</b>			<b>44.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>11.000</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>3.000</i>
	<i>Fixed Asset Investment</i>	<i>Loans</i>		<i>30.000</i>
<b>Total Under £1m</b>				<b>44.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>44.000</b>

N.B. Data by year unavailable

**Table 14.7(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2005	69.000	44.000	25.000
<b>Total 2000-2005</b>	<b>69.000</b>	<b>44.000</b>	<b>25.000</b>

N.B. Data by year unavailable

## 14.7(iv) Northern Ireland Tourist Board

The Northern Ireland Tourist Board's principal functions are to encourage tourism, to encourage the provision and improvement of tourist facilities and amenities, and the certification of tourism accommodation.

Further information on the Northern Ireland Tourist Board is available at the following website address: [www.nitb.com](http://www.nitb.com)

### Table 14.7(iv).1 No Tangible Fixed Assets over £1m

### Table 14.7(iv).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>1.062</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.855</i>
	<i>Furniture and Fittings</i>	<i>0.207</i>
<b>Total Tangible Fixed Assets</b>		<b>1.062</b>

### Table 14.7(iv).3: No Intangible Fixed Assets over £1m

### Table 14.7(iv).4: No Intangible Fixed Assets

### Table 14.7(iv).5: No Fixed Asset Investment

### Table 14.7(iv).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>1.062</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>1.062</b>

### Table 14.7(iv).7: No Acquisitions of Fixed Assets

### Table 14.7(iv).8: No Disposals of Fixed Assets

### Table 14.7(iv).9: No Fixed Asset Acquisitions and Disposals

## 14.8 DEPARTMENT OF FINANCE AND PERSONNEL

The Department of Finance and Personnel (DFP) has responsibility for ensuring that Northern Ireland’s public expenditure is allocated, managed and accounted for in line with Ministers’ priorities and the requirements of the assembly; to develop, in collaboration with other departments, policies for the general management and control of the NICS; to provide support services where it is most appropriate to do so centrally; and to meet the needs of the people of Northern Ireland in the areas of civil law reform and land registration.

Further information on the Department of Finance and Personnel is available at the following website address: [www.dfpni.gov.uk](http://www.dfpni.gov.uk)

**Table 14.8.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Academy House	Office Accommodation	121a Broughshane Street, Ballymena, BT43 6BA	1.430
Adelaide House	Office Accommodation	39-49 Adelaide Street, Belfast, BT2 8FD	11.220
Crown Building,	Antrim Jobs and Benefits Office	90 Castle Street, Antrim, BT41 4JE	3.720
Armagh Crown Building	Armagh Social Security Office	10 Alexander Road, Armagh, BT61 7JL	2.600
Ballymena County Hall	Office Accommodation	182 Galgorm Road, Ballymena, BT42 1QG	3.170
Bridgeview House	Contingency IT Site	Glenville Road, Newtownabbey BT37	1.180
Carlisle House	Office Accommodation	Carlisle Road, Londonderry, BT48 6RE	1.380
Castle Court	Office Accommodation	Royal Avenue, Belfast, BT1 1DF	20.200
Causeway	Office Accommodation	Exchange, 1-9 Bedford Street, Belfast, BT2 7EG	3.230
Crown Buildings Newry Street	Office Accommodation	58 Newry Street, Kilkeel, BT34 4DR	1.110
Clarence Court	Office Accommodation	Adelaide Street, Belfast, BT2 8GB	25.470
Coleraine County Hall	Office Accommodation	7 Castlerock Road, Coleraine, BT51 3HS	3.330
Crown Building	Coleraine Social Security Office	8 Artillery Road, Coleraine, BT52 2AD	4.680
College Street	Office Accommodation	34 College Street, Belfast, BT1 6DR	4.050
Transport Licencing and Enforcement	Office Accommodation	148-158 Corporation Street, Belfast, BT1 3DH	1.100
Corporation Street Social Security Office	Office Accommodation	24-42 Corporation Street, Belfast, BT1 3DR	2.830
Crown Building	Enniskillen Jobs and Benefits Office	14 Queen Elizabeth Road, Enniskillen, BT74 7JD	3.690
Crown Building	Banbridge Social Security Office	18 Castlewellaan Road, Banbridge, BT32 4AZ	1.950
Crown Building	Carrickfergus Jobs and Benefits Office	1 Davys Street, Carrickfergus, BT38 8DJ	2.190
Crown Building	Larne Social Security Office	59 Pound Street, Larne, BT40 1SB	2.580
Crown Building	Limavady Jobs and Benefits Office	9 Connell Street, Limavady, BT49 0TZ	2.410
Crown Building	Magherafelt Jobs and Benefits Office	31 Station Road, Magherafelt, BT45 5DN	1.140
Crown Building	Omagh Jobs and Benefits Office	7 Mountjoy Road, Omagh, BT79 7BB	2.470
Dundonald House	Office Accommodation	Upp Newtownards Road, Belfast, BT4 3SB	54.740
Dungannon Jobs and Benefits Office	Office Accommodation	36 Thomas Street, Dungannon	1.370
Falls Road Jobs and Benefits Office	Office Accommodation	19 Falls Road, Belfast, BT12 4PH	1.680
Fermanagh House	Office Accommodation	20a Ormeau avenue, Belfast, BT2 8NJ	1.540
Crown Building	Foyle Jobs and Benefits Office	14 Asylum Road, Londonderry, BT48 7EA	2.760
Goodwood House	Office Accommodation	44-58 May Street, Belfast, BT1 4NN	2.320
Health Estates	Office Accommodation	Stoney Road, Belfast, BT16 1US	1.700
Hollywood Road Social Security Office	Office Accommodation	106-108 Hollywood Road, Belfast, BT4 1JU	4.310
Hydebank	Office Accommodation	4 Hospital Road, Belfast, BT8 8JL	5.410

**Table 14.8.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
James House	Office Accommodation	2-4 Cromac Ave, Gasworks Business Park, Belfast, BT7 2JA	4.110
Crown Building	Knockbreda Jobs and Benefits Office	210 Upp Knockbreda Road, Belfast, BT8 6SX	1.720
Ladas Drive	Office Accommodation	83 Ladas Drive, Belfast, BT6 9FR	1.520
Lighthouse	Office Accommodation	1 Cromac Place, Gasworks Business Park, Belfast, BT7 2JB	2.930
Bow House	Lisburn Jobs and Benefits Office	69-71 Bow Street, Lisburn, BT28 1BB	1.390
Lisnagelvin	Lisnagelvin Jobs and Benefits Office	2 Crescent Road, Londonderry, BT47 2NJ	1.680
Longbridge House	Office Accommodation	Waring Street, Belfast, BT1 2EB	1.220
Lurgan	Lurgan Jobs and Benefits Office	Alexandra Crescent, Lurgan, BT66 6BB	2.610
Marlborough House	Office Accommodation	Central Way, Craigavon, BT64 1AD	1.910
Maynard Sinclair Pavilion	Office Accommodation	Stormont Estate, Upp Newtownards Road, Belfast	3.910
Millennium House 2nd Floor	Office Accommodation	17-25 Great Victoria Street, Belfast, BT2 7BN	1.040
Netherleigh	Office Accommodation	1 Massey Ave, Belfast, BT4 2JP	5.710
Newtownabbey	Newtownabbey Jobs and Benefits Office	39-41 Church Road, Newtownabbey, BT36 7LG	1.630
Northland House	Office Accommodation	3/5a Frederick Street, Belfast, BT1 2NR	1.770
Orchard House	Office Accommodation	40 Foyle Street, Londonderry, BT48 6AT	4.910
Phoenix House	Newry Jobs and Benefits Office	40 Bridge Street, Newry, BT35 8AJ	2.810
Queens Court	Office Accommodation	56-66 Upp Queens Street, Belfast, BT1 6FD	3.900
Rathgael House	Office Accommodation	43 Balloo Road, Bangor, BT19 7PR	8.750
Rathkeltair House	Office Accommodation	Market Street, Downpatrick, BT30 6AJ	2.670
Rosepark House	Office Accommodation	711-715 Upp Newtownards Road, Belfast, BT4 3NR	1.900
Conor Building	Shaftsbury Square Jobs and Benefits Office	Conor Building 107-111 Great Victoria Street, Belfast, BT2 7AG	1.280
15-25 Snugville Street	Shankhill Jobs and Benefits Office	15-25 Snugville Street, Belfast, BT13 1NB	2.650
Social Security Office Superstore	Storage	Dargan Crescent, Belfast, BT3	1.230
State Buildings Arthur Street	Office Accommodation	1-7 Arthur Place, Belfast, BT1 4HG	1.390
Stormont Castle	Office Accommodation	Stormont Estate, Upp Newtownards Road, Belfast, BT4 3ST	3.980
Stormont House	Office Accommodation	Stormont Estate, Upper Newtownards Road, Belfast	1.280
Victoria Hall	Office Accommodation	12 May Street, Belfast, BT1 4NL	3.080
Waterside House	Office Accommodation	75 Duke Street, Londonderry, BT47 6FP	2.830
<b>Total Land and Buildings</b>			<b>258.770</b>

**Table 14.8.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>258.770</b>
<i>Of Which</i>	
Land and Buildings	258.770
<b>Total Tangible Fixed Assets under £1m</b>	<b>49.102</b>
<i>Of Which</i>	
Land and Buildings	23.617
Information Technology	7.163
Furniture and Fittings	15.057
Assets under Construction	3.265
<b>Total Tangible Fixed Assets</b>	<b>307.872</b>

**Table 14.8.3: No Intangible Fixed Assets over £1m**

**Table 14.8.4: No Intangible Fixed Assets**

**Table 14.8.5: No Fixed Asset Investment**

**Table 14.8.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	307.872
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>307.872</b>

**Table 14.8.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
Over £1m	<b>2002-2003</b>				<b>12.600</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	42 Bridge St Newry	2.100	
		Tangible Fixed Asset	Land and Buildings	Maynard Sinclair Pavilion Refurbishment	1.400	
		Tangible Fixed Asset	Land and Buildings	Jervis St Portadown SSO	1.100	
		Tangible Fixed Asset	Land and Buildings	Castle Buildings	2.200	
		Tangible Fixed Asset	Land and Buildings	210 Upper Knockbreda Road CB	1.400	
		Tangible Fixed Asset	Land and Buildings	39/41 Church Road (N'abbey SSO)	1.700	
		Tangible Fixed Asset	Land and Buildings	Falls Road SSO	1.500	
		Tangible Fixed Asset	Land and Buildings	7 Castlerock Road Coleraine	1.200	
		<b>2003-2004</b>				<b>26.800</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Omagh SSO Mountjoy Road	1.300	
		Tangible Fixed Asset	Land and Buildings	14 Queen Elizabeth Road Enniskillen	2.400	
		Tangible Fixed Asset	Land and Buildings	Alexandra Crescent Lurgan SSO	1.800	
		Tangible Fixed Asset	Land and Buildings	106/108 Hollywood Road	1.700	
		Tangible Fixed Asset	Land and Buildings	15/29 Snugville St (Shankill SSO)	1.800	
		Tangible Fixed Asset	Land and Buildings	State Buildings Arthur St	1.200	
		Tangible Fixed Asset	Land and Buildings	Conor Buildings Gt Victoria Street	1.200	
		Tangible Fixed Asset	Land and Buildings	Causeway Exchange Decant for CPD	3.100	
		Tangible Fixed Asset	Land and Buildings	Goodwood Hse 44-58 May St	2.200	
		Tangible Fixed Asset	Land and Buildings	SSA Superstore Dargan Crescent	1.200	
		Tangible Fixed Asset	Land and Buildings	Waterfront Plaza 8 Laganbank Road	1.000	
		Tangible Fixed Asset	Land and Buildings	Lighthouse Buildings, Gasworks, Cromac	1.400	
		Tangible Fixed Asset	Land and Buildings	Stormont House/Walled Garden/Annexes	1.700	
		Tangible Fixed Asset	Land and Buildings	90 Castle St CB Antrim	1.800	
		Tangible Fixed Asset	Land and Buildings	9 Connell St (Limavady SSO)	1.600	
	Tangible Fixed Asset	Land and Buildings	State Pension Building L'derry	1.400		

**Table I4.8.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>9.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>10/12 Alexander Road CB Armagh</i>	<i>2.000</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Castlewellan Road Banbridge SSO</i>	<i>1.400</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>106/108 Hollywood Road</i>	<i>1.000</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Davy St Carrickfergus SSO</i>	<i>1.200</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>8 Artillery Road CB Coleraine</i>	<i>3.400</i>
<b>Total Over £1m</b>				<b>48.400</b>
<i>Under £1m</i>				<i>0.000</i>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>48.400</b>

**Table I4.8.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	<b>2004-2005</b>			<b>24.500</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Private Sector</i>	<i>12.000</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Private Sector</i>	<i>12.500</i>
<b>Total Over £1m</b>				<b>24.500</b>
<i>Under £1m</i>				<i>0.000</i>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>24.500</b>

**Table I4.8.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	12.600	0.000	12.600
2003-2004	26.800	0.000	26.800
2004-2005	9.000	24.500	-15.500
<b>Total 2000-2005</b>	<b>48.400</b>	<b>24.500</b>	<b>23.900</b>

## EXECUTIVE AGENCIES

### 14.8(i) Land Registers

Land Registers supports the conveyancing and property markets in Northern Ireland by guaranteeing the validity of title to registered land, protecting the priority of conveyancing transactions for unregistered properties, responding quickly to requests for land information and providing a forum for the resolution of disputes regarding registered land.

Further information on Land Registers is available at the following website address: [www.lrni.gov.uk](http://www.lrni.gov.uk)

#### Table 14.8(i).1: No Tangible Fixed Assets over £1m

#### Table 14.8(i).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.060</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.060</i>
<b>Total Tangible Fixed Assets</b>	<b>0.060</b>

#### Table 14.8(i).3: No Intangible Fixed Assets over £1m

#### Table 14.8(i).4: No Intangible Fixed Assets

#### Table 14.8(i).5: No Fixed Asset Investment

#### Table 14.8(i).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.060</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.060</b>

#### Table 14.8(i).7: No Acquisitions of Fixed Assets

#### Table 14.8(i).8: No Disposals of Fixed Assets

#### Table 14.8(i).9: No Fixed Asset Acquisitions and Disposals

## 14.8(ii) Northern Ireland Statistics and Research Agency

NI Statistics and Research Agency provides a statistical and research service to support decision making by government in Northern Ireland and to inform the Assembly, Parliament and the wider community through the dissemination of reliable official statistics; and to administer the marriage laws and to provide a system for the civil registration for births, marriages, adoptions and deaths in Northern Ireland.

Further information on the Northern Ireland Statistics and Research Agency is available at the following website address: [www.nics.gov.uk/nisra](http://www.nics.gov.uk/nisra)

### Table 14.8(ii).1: No Tangible Fixed Assets over £1m

### Table 14.8(ii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.710</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>1.710</i>
<b>Total Tangible Fixed Assets</b>	<b>1.710</b>

### Table 14.8(ii).3: No Intangible Fixed Assets over £1m

### Table 14.8(ii).4: No Intangible Fixed Assets

### Table 14.8(ii).5: No Fixed Asset Investment

### Table 14.8(ii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1.710</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.710</b>

### Table 14.8(ii).7: No Acquisitions of Fixed Assets

### Table 14.8(ii).8: No Disposals of Fixed Assets

### Table 14.8(ii).9: No Fixed Asset Acquisitions and Disposals

### 14.8(iii) Rate Collection Agency

Rate Collection Agency is responsible for the collection of rates revenue. The agency also manages the Housing Benefit scheme for domestic ratepayers who are owner-occupiers.

Further information on the Rate Collection Agency is available at the following website address: [www.rca.nics.gov.uk](http://www.rca.nics.gov.uk)

#### Table 14.8(iii).1: No Tangible Fixed Assets over £1m

#### Table 14.8(iii).2: Total of Tangible Fixed Assets under £1m

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.430</b>
<i>Of Which</i> <span style="float: right;"><i>Information Technology</i></span>	<i>0.430</i>
<b>Total Tangible Fixed Assets</b>	<b>0.430</b>

#### Table 14.8(iii).3: No Intangible Fixed Assets over £1m

#### Table 14.8(iii).4: No Intangible Fixed Assets

#### Table 14.8(iii).5: No Fixed Asset Investment

#### Table 14.8(iii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.430</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.430</b>

#### Table 14.8(iii).7: No Acquisitions of Fixed Assets

#### Table 14.8(iii).8: No Disposals of Fixed Assets

#### Table 14.8(iii).9: No Fixed Asset Acquisitions and Disposals by Year

## 14.8(iv) Valuation and Lands Agency

The Valuation and Lands Agency provides accurate, accountable and cost-effective property valuations.

Further information on the Valuation and Lands Agency is available at the following website address: [www.val.nics.gov.uk](http://www.val.nics.gov.uk)

**Table 14.8(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Value (£m)
<b>INFORMATION TECHNOLOGY</b>		
AO Software	Computer Processing	2.230
<b>Total Information Technology</b>		<b>2.230</b>

**Table 14.8(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>2.230</b>
<i>Of Which</i> Information Technology	2.230
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.880</b>
<i>Of Which</i> Information Technology	0.880
<b>Total Tangible Fixed Assets</b>	<b>3.110</b>

**Table 14.8(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.8(iv).4: No Intangible Fixed Assets**

**Table 14.8(iv).5: No Fixed Asset Investment**

**Table 14.8(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3.110</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.110</b>

**Table 14.8(iv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2003-2004</b>				<b>1.700</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>CIP</i>	<i>1.700</i>
<b>Total Over £1m</b>					<b>1.700</b>
Under £1m					0.000
<b>Total Under £1m</b>					<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>1.700</b>

**Table 14.8(iv).8: No Disposals of Fixed Assets**

**Table 14.8(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	1.700	0.000	1.700
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>1.700</b>	<b>0.000</b>	<b>1.700</b>

## 14.9 DEPARTMENT OF THE ENVIRONMENT

The overall aim of the Department is to work in partnership to promote sustainable development and to secure a better and safer environment.

The responsibility of the core department is to take forward environmental policy and legislation in the areas of water quality, waste management, air quality, biodiversity, nature conservation, the protection of the built heritage and climate change; to work with statutory and voluntary partners to reduce road deaths and serious injuries; and to support a system of effective local government which meets the needs of the residents and tax payers.

Further information on the Department of the Environment is available at the following website address: [www.doeni.gov.uk](http://www.doeni.gov.uk)

### Table 14.9.1: Tangible Fixed Assets over £1m

### Table 14.9.2: No Tangible Fixed Assets

### Table 14.9.3: No Intangible Fixed Assets over £1m

### Table 14.9.4: No Intangible Fixed Assets

### Table 14.9.5: Summary of Fixed Asset Investment

	Value (£m)
<b>Total Fixed Asset Investment over £1m</b>	<b>3.531</b>
<i>Of Which</i>	
<i>DVTA Long Term Loan</i>	<i>1.431</i>
<i>Public Dividend Capital in DVTA</i>	<i>2.100</i>
<b>Total Fixed Asset Investment under £1m</b>	<b>0.131</b>
<i>Of Which</i>	
<i>Various</i>	<i>0.131</i>
<b>Total Tangible Fixed Assets</b>	<b>3.662</b>

### Table 14.9.6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>3.662</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.662</b>

**Table 14.9.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.087</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.008
	Tangible Fixed Asset	Information Technology		0.079
<b>2002-2003</b>				<b>3.668</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.008
	Tangible Fixed Asset	Plant and Machinery		0.009
	Tangible Fixed Asset	Information Technology		0.120
	Fixed Asset Investment	Various		3.531
<b>2003-2004</b>				<b>0.087</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.012
	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.073
<b>2004-2005</b>				<b>0.110</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.014
	Tangible Fixed Asset	Plant and Machinery		0.005
	Tangible Fixed Asset	Information Technology		0.091
<b>Total Under £1m</b>				<b>3.952</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.952</b>

**Table 14.9.8: No Disposals of Fixed Assets**

**Table 14.9.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.087	0.000	0.087
2002-2003	3.668	0.000	3.668
2003-2004	0.087	0.000	0.087
2004-2005	0.110	0.000	0.110
<b>Total 2000-2005</b>	<b>3.952</b>	<b>0.000</b>	<b>3.952</b>

## EXECUTIVE AGENCIES

### 14.9(i) Driver Vehicle Licensing Northern Ireland

Driver and Vehicle Licensing assists road safety and law enforcement, through the provision of accurate and complete registration records and providing other integrated and value added services.

Further information on Driver Vehicle Licensing Northern Ireland is available at the following website address: [www.dvlni.gov.uk](http://www.dvlni.gov.uk)

**Table 14.9(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
Northern Ireland Vehicle Information System	Information Technology	Coleraine	6.330
Northern Ireland Driver Licensing System	Information Technology	Coleraine	1.131
<b>Total Information Technology</b>			<b>7.461</b>

**Table 14.9(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>7.461</b>
<i>Of Which</i>	
Information Technology	7.461
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.769</b>
<i>Of Which</i>	
Plant and Machinery	0.032
Information Technology	0.737
<b>Total Tangible Fixed Assets</b>	<b>8.230</b>

**Table 14.9(i).3: No Intangible Fixed Assets over £1m**

**Table 14.9(i).4: No Intangible Fixed Assets**

**Table 14.9(i).5: No Fixed Asset Investment**

**Table 14.9(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>8.230</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>8.230</b>

**Table 14.9(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.550</b>
Of Which	Tangible Fixed Asset	Information Technology		0.528
	Tangible Fixed Asset	Furniture and Fittings		0.015
	Tangible Fixed Asset	Software Licences		0.007
<b>2002-2003</b>				<b>2.564</b>
Of Which	Tangible Fixed Asset	Information Technology		2.543
	Tangible Fixed Asset	Furniture and Fittings		0.014
	Intangible Fixed Asset	Software Licences		0.007
<b>2003-2004</b>				<b>3.371</b>
Of Which	Tangible Fixed Asset	Information Technology		3.347
	Tangible Fixed Asset	Furniture and Fittings		0.004
	Intangible Fixed Asset	Software Licences		0.020
<b>2004-2005</b>				<b>2.331</b>
Of Which	Tangible Fixed Asset	Information Technology		2.270
	Tangible Fixed Asset	Furniture and Fittings		0.011
	Intangible Fixed Asset	Software Licences		0.050
<b>Total Under £1m</b>				<b>8.816</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>8.816</b>

**Table 14.9(i).8: No Disposals of Fixed Assets**

**Table 14.9(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.550	0.000	0.550
2002-2003	2.564	0.000	2.564
2003-2004	3.371	0.000	3.371
2004-2005	2.331	0.000	2.331
<b>Total 2000-2005</b>	<b>8.816</b>	<b>0.000</b>	<b>8.816</b>

## 14.9(ii) Driver Vehicle Testing Agency

Driver and Vehicle Testing Agency contributes to the improvement of road safety and the environment, to the reduction of vehicle related crime and to fair competition in the transport industry, through testing, enforcement and education.

Further information on the Driver Vehicle Testing Agency is available at the following website address: [www.dvtani.gov.uk](http://www.dvtani.gov.uk)

**Table 14.9(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Driver and Vehicle Testing Centre	Land and Buildings	Hydepark Industrial Estate, Mallusk BT36 8YY	1.033
Driver and Vehicle Testing Centre	Land and Buildings	Jubilee Road, Newtownards BT23 4XP	1.030
Driver and Vehicle Testing Centre	Land and Buildings	66 Balmoral Road, Belfast BT12 6QL	3.250
<b>Total Land and Buildings</b>			<b>5.313</b>

**Table 14.9(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>5.313</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	5.313
<b>Total Tangible Fixed Assets under £1m</b>	<b>8.426</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	8.090
<i>Transport Equipment</i>	0.057
<i>Plant and Machinery</i>	0.058
<i>Information Technology</i>	0.194
<i>Furniture and Fittings</i>	0.027
<b>Total Tangible Fixed Assets</b>	<b>13.739</b>

**Table 14.9(ii).3: No Intangible Fixed Assets over £1m**

**Table 14.9(ii).4: No Intangible Fixed Assets**

**Table 14.9(ii).5: No Fixed Asset Investment**

**Table 14.9(ii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>13.739</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>13.739</b>

**Table 14.9(ii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2001-2002</b>				<b>2.337</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.099
	Tangible Fixed Asset	Plant and Machinery		0.026
	Tangible Fixed Asset	Information Technology		0.101
	Tangible Fixed Asset	Software Licences		0.111
<b>2002-2003</b>				<b>1.206</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.781
	Tangible Fixed Asset	Plant and Machinery		0.114
	Tangible Fixed Asset	Information Technology		0.110
	Tangible Fixed Asset	Software Licences		0.201
<b>2003-2004</b>				<b>0.736</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.429
	Tangible Fixed Asset	Plant and Machinery		0.044
	Tangible Fixed Asset	Information Technology		0.229
	Tangible Fixed Asset	Software Licences		0.034
<b>2004-2005</b>				<b>0.741</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.451
	Tangible Fixed Asset	Plant and Machinery		0.029
	Tangible Fixed Asset	Information Technology		0.166
	Tangible Fixed Asset	Software Licences		0.095
<b>Total Under £1m</b>				<b>5.020</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>5.020</b>

**Table 14.9(ii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2004-2005</b>				<b>0.641</b>
Of Which	Intangible Fixed Asset	Software Licences		0.641
<b>Total Under £1m</b>				<b>0.641</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.641</b>

**Table 14.9(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	2.337	0.000	2.337
2002-2003	1.206	0.000	1.206
2003-2004	0.736	0.000	0.736
2004-2005	0.741	0.641	0.100
<b>Total 2000-2005</b>	<b>5.020</b>	<b>0.641</b>	<b>4.379</b>

### 14.9(iii) Environment and Heritage Service

Environment and Heritage Service protects, conserves and promotes the natural environment and built heritage and promotes its appreciation for the benefit of present and future generations.

Further information on Environment and Heritage Service is available at the following website address: [www.ehsni.gov.uk](http://www.ehsni.gov.uk)

**Table 14.9(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Crawfordsburn Country Park	Land and Buildings	Helen's Bay, Bangor BT19 1LD	3.008
D2 Lagoon Belfast Harbour	Land and Buildings	Belfast BT1 3AL	2.200
Castlearchdale Country Park	Land and Buildings	Irvinestown, County Fermanagh BT94 1PP	4.049
Peatlands Country Park	Land and Buildings	Dungannon, County Tyrone BT71 6NW	2.195
Colin Glen Linear Park	Land and Buildings	Belfast BT11 9LT	2.046
Roe Valley Country Park	Land and Buildings	41 Dog Leap Road, Limavady, BT49 9NN	1.311
<b>Total Land and Buildings</b>			<b>14.809</b>

**Table 14.9(iii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>14.809</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	14.809
<b>Total Tangible Fixed Assets under £1m</b>	<b>7.946</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	4.641
	<i>Transport Equipment</i>
	0.845
	<i>Plant and Equipment</i>
	1.442
	<i>Furniture and Fittings</i>
	0.399
	<i>Information Technology</i>
	0.619
<b>Total Tangible Fixed Assets</b>	<b>22.755</b>

**Table 14.9(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.9(iii).4: No Intangible Fixed Assets**

**Table 14.9(iii).5: No Fixed Asset Investment**

**Table 14.9(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>22.755</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>22.755</b>

**Table 14.9(iii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.941</b>
<b>2001-2002</b>				<b>0.941</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.363
	Tangible Fixed Asset	Transport Equipment		0.093
	Tangible Fixed Asset	Plant and Machinery		0.122
	Tangible Fixed Asset	Information Technology		0.359
	Tangible Fixed Asset	Furniture and Fittings		0.004
<b>2002-2003</b>				<b>2.462</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.035
	Tangible Fixed Asset	Transport Equipment		0.449
	Tangible Fixed Asset	Plant and Machinery		1.602
	Tangible Fixed Asset	Information Technology		0.358
	Tangible Fixed Asset	Furniture and Fittings		0.018
<b>2003-2004</b>				<b>1.970</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.913
	Tangible Fixed Asset	Transport Equipment		0.196
	Tangible Fixed Asset	Plant and Machinery		0.429
	Tangible Fixed Asset	Information Technology		0.412
	Tangible Fixed Asset	Furniture and Fittings		0.020
<b>2004-2005</b>				<b>1.758</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.372
	Tangible Fixed Asset	Transport Equipment		0.299
	Tangible Fixed Asset	Plant and Machinery		0.537
	Tangible Fixed Asset	Information Technology		0.442
	Tangible Fixed Asset	Furniture and Fittings		0.051
	Intangible Fixed Asset	Software Licences		0.057
<b>Total Under £1m</b>				<b>7.131</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>7.131</b>

**Table 14.9(iii).8: No Disposals of Fixed Assets**

**Table 14.9(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.941	0.000	0.941
2002-2003	2.462	0.000	2.462
2003-2004	1.970	0.000	1.970
2004-2005	1.758	0.000	1.758
<b>Total 2000-2005</b>	<b>7.131</b>	<b>0.000</b>	<b>7.131</b>

## 14.9(iv) Planning Service

Planning Service improves the quality of life of the people of Northern Ireland by planning and managing development in ways which are sustainable and which contribute to creating a better environment.

Further information on the Planning Service is available at the following website address: [www.planningni.gov.uk](http://www.planningni.gov.uk)

**Table 14.9(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>INFORMATION TECHNOLOGY</b>			
E-Planning information for Citizens Project	Hardware	Belfast	1.605
<b>Total Information Technology</b>			<b>1.605</b>

**Table 14.9(iv).2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>1.605</b>
<i>Of Which</i>	<i>Information Technology</i>		<i>1.605</i>
<b>Total Tangible Fixed Assets under £1m</b>			<b>0.881</b>
<i>Of Which</i>	<i>Plant and Machinery</i>		<i>0.192</i>
	<i>Information Technology</i>		<i>0.689</i>
<b>Total Tangible Fixed Assets</b>			<b>2.486</b>

**Table 14.9(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.9(iv).4: No Intangible Fixed Assets**

**Table 14.9(iv).5: No Fixed Asset Investment**

**Table 14.9(iv).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>2.486</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>2.486</b>

**Table 14.9(iv).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-2005</b>				<b>1.605</b>
	Of Which	Tangible Fixed Asset	Information Technology	CIP Asset	1.605
<b>Total Over £1m</b>					<b>1.605</b>
Under £1m	<b>2001-2002</b>				<b>0.343</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.343
Under £1m	<b>2002-2003</b>				<b>0.443</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.008
		Tangible Fixed Asset	Information Technology		0.360
		Intangible Fixed Asset	Software Licences		0.075
Under £1m	<b>2003-2004</b>				<b>0.564</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.027
		Tangible Fixed Asset	Information Technology		0.537
Under £1m	<b>2004-2005</b>				<b>0.692</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.167
		Tangible Fixed Asset	Information Technology		0.373
		Intangible Fixed Asset	Software Licences		0.152
<b>Total Under £1m</b>					<b>2.042</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>3.647</b>

**Table 14.9(iv).8: No Disposals of Fixed Assets**

**Table 14.9(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.343	0.000	0.343
2002-2003	0.443	0.000	0.443
2003-2004	0.564	0.000	0.564
2004-2005	2.297	0.000	2.297
<b>Total 2000-2005</b>	<b>3.647</b>	<b>0.000</b>	<b>3.647</b>

## EXECUTIVE NDPBs

### 14.9(v) Northern Ireland Local Government Staff Commission

Set up under the Local Government Act (Northern Ireland) 1972 the Local Government Staff Commission statutory remit is to provide professional services and advice on human resource issues to councils and the Northern Ireland Housing Executive.

Tied to our Corporate and Business Plans, the main areas of activity for the Commission are:

- Equality of Opportunity
- Training and Development
- Employee Relations and Advisory Support Services
- Promoting the Staff Commission and Local Government and Supporting Strategy Delivery

Further information on the Northern Ireland Local Government Staff Commission is available at the following website address: [www.lgsc.org.uk](http://www.lgsc.org.uk)

#### Table 14.9(v).1: No Tangible Fixed Assets over £1m

#### Table 14.9(v).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.606</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.578</i>
	<i>Information Technology</i>	<i>0.020</i>
	<i>Furniture and Fittings</i>	<i>0.008</i>
<b>Total Tangible Fixed Assets</b>		<b>0.606</b>

#### Table 14.9(v).3: No Intangible Fixed Assets over £1m

#### Table 14.9(v).4: No Intangible Fixed Assets

#### Table 14.9(v).5: No Fixed Asset Investment

#### Table 14.9(v).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.606</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.606</b>

**Table 14.9(v).7: No Acquisitions of Fixed Assets**

**Table 14.9(v).8: No Disposals of Fixed Assets**

**Table 14.9(v).9: No Fixed Asset Acquisitions and Disposals**

## 14.9(vi) Northern Ireland Local Government Officers’ Superannuation Committee (NILGOGC)

NILGOSC is the Local Government Pension Scheme for Northern Ireland. Membership is normally open to employees working in the public sector who are not eligible to join another scheme (such as the Teachers’, Lecturers’ or Firemans’ scheme).

Current groups of employees include the staff of the 26 local councils, non-teaching staff employed by the Education and Library Boards and the Voluntary Grammar Schools, staff of the Housing Executive and Translink, and staff of a wide range of other associated employers.

Further information on NILGOSC is available at the following website address: [www.nilgosc.org.uk](http://www.nilgosc.org.uk)

**Table 14.9(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Headquarters	Land and Buildings	114 Hollywood Road, Belfast BT4 2LP	1.775
<b>Total Land and Buildings</b>			<b>1.775</b>

**Table 14.9(vi).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>1.775</b>
<i>Land and Buildings</i>	<i>1.775</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.624</b>
<i>Information Technology</i>	<i>0.050</i>
<i>Furniture and Fittings</i>	<i>0.574</i>
<b>Total Tangible Fixed Assets</b>	<b>2.399</b>

**Table 14.9(vi).3: No Intangible Fixed Assets over £1m**

**Table 14.9(vi).4: No Intangible Fixed Assets**

**Table 14.9(vi).5: No Fixed Asset Investment**

**Table 14.9(vi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.399</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.399</b>

**Table 14.9(vi).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2004-2005</b>			<b>1.775</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>1.775</i>
<b>Total Under £1m</b>				<b>1.775</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.775</b>

**Table 14.9(vi).8: No Disposals of Fixed Assets**

**Table 14.9(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	1.775	0.000	1.775
<b>Total 2000-2005</b>	<b>1.775</b>	<b>0.000</b>	<b>1.775</b>

## 14.10 DEPARTMENT FOR SOCIAL DEVELOPMENT

The Department for Social Development comprises that part of the former Department of Health and Social Services responsible for administration of social security benefits and child support. In addition, it assumed responsibility for certain functions of the former Department of the Environment for Northern Ireland, namely housing and urban regeneration.

The Core Department comprises two groups and two on-vote executive agencies. These are the Resources, Housing and Social Security Group (RHSSG) and the Urban Regeneration and Community Development Group (URCDG). RHSSG negotiates and manages the allocation and control of the Department's resources and provides corporate services across the Department. The Group is also responsible for housing, social security, child support and pensions policy and legislation. URCDG sets the overall strategy for tackling social, economic and physical regeneration of cities, towns and villages in Northern Ireland.

Further information on the Department for Social Development is available at the following website address: [www.dsdni.gov.uk](http://www.dsdni.gov.uk)

**Table 14.10.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Plot 55	Programme Land	Ballee, Ballymena, BT42	5.544
Plots 5a and 30	Programme Land	Ballee, Ballymena, BT42	4.290
Plot 24b	Programme Land	Galgorm, Ballymena, BT42	1.650
Ballykeel House	Programme Land	Ballykeel, Ballymena, BT42	3.465
Plots 3,4,5c and 22	Programme Land	Toome Road, Ballymena, BT42	10.560
Plots 11b,3 and 34	Programme Land	Ballee Road, Ballee, Ballymena, BT42	4.070
Plots 45a and 45c	Programme Land	Ballee, Ballymena, BT42	1.320
Niblock Road	Programme Land	Antrim, BT41	4.620
Plot 6	Programme Land	Toome Road, Ballymena, BT42	1.650
Plots 15,16,1 and 2	Programme Land	Irishtown Road, Antrim, BT41	3.036
Plots 12 and 13	Programme Land	Birchill Road, Antrim, BT41	2.904
Plots 42a and 42b	Programme Land	Niblock Road, Antrim, BT41	1.650
City Hotel Site	Programme Land	Foyle Street, Londonderry, BT48 6AL	2.200
Plot 37a	Programme Land	Ballee Road West, Ballee, Ballymena, BT42	5.280
Plot 34b	Programme Land	Moylena Road, Antrim, BT41	9.570
Lisniskey	Programme Land	Lurgan Road Portadown, Craigavon, BT63	7.775
Ballynamoney Lane	Programme Land	Ballynamoney, Craigavon, BT66	3.465
Knockmenagh	Programme Land	Lurgan Road Portadown, Craigavon, BT64	5.017
Old Charlestown Road	Programme Land	Craigavon, BT63	3.286
Fort George Army Base	Programme Land	Strand Road, Londonderry, BT48 7PU	12.000
Clooney Army base	Programme Land	57a Limavady Road, Londonderry, BT47 6LP	12.785
Stewartstown Road	Programme Land	Poleglass, Dunmurry, BT17	1.472
<b>Total Land and Buildings</b>			<b>107.610</b>

**Table 14.10.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>107.610</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>107.610</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>29.024</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>28.580</i>
	<i>Information Technology</i>	<i>0.411</i>
	<i>Furniture and Fittings</i>	<i>0.033</i>
<b>Total Tangible Fixed Assets</b>		<b>136.634</b>

**Table 14.10.3: No Intangible Fixed Assets over £1m**

**Table 14.10.4: No Intangible Fixed Assets**

**Table 14.10.5: No Fixed Asset Investment**

**Table 14.10.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>136.634</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>136.634</b>

**Table 14.10.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2004-2005</b>				<b>24.785</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Ft George Army Base</i>	<i>12.000</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Clooney Army Base</i>	<i>12.785</i>
	<b>Total Over £1m</b>				<b>24.785</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>5.871</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>5.706</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.007</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.158</i>
	<b>2001-2002</b>				<b>2.421</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>2.286</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.008</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.127</i>
	<b>2002-2003</b>				<b>1.465</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.293</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.020</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.152</i>
	<b>2003-2004</b>				<b>32.991</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>32.779</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.014</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.198</i>

**Table 14.10.7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>3.513</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.179
	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.332
<b>Total Under £1m</b>				<b>46.261</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>71.046</b>

**Table 14.10.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>4.200</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Plot 10 and 11 Bush Road	4.200
<b>2002-2003</b>				<b>2.571</b>
Of Which	Tangible Fixed Asset	Land and Buildings	Kerman Hill, Portadown	1.556
	Tangible Fixed Asset	Land and Buildings	Gilpinstown	1.015
<b>Total Over £1m</b>				<b>6.771</b>
<b>Under £1m</b>				<b>8.454</b>
Of Which	Tangible Fixed Asset	Land and Buildings		8.447
	Tangible Fixed Asset	Information Technology		0.007
<b>2001-2002</b>				<b>3.002</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.999
	Tangible Fixed Asset	Information Technology		0.003
<b>2002-2003</b>				<b>3.707</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.654
	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.051
<b>2003-2004</b>				<b>35.493</b>
Of Which	Tangible Fixed Asset	Land and Buildings		35.484
	Tangible Fixed Asset	Information Technology		0.009
<b>2004-2005</b>				<b>28.575</b>
Of Which	Tangible Fixed Asset	Land and Buildings		28.564
	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.010
<b>Total Under £1m</b>				<b>79.231</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>86.002</b>

**Table 14.10.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	5.871	8.454	-2.583
2001-2002	2.421	7.202	-4.781
2002-2003	1.465	6.278	-4.813
2003-2004	32.991	35.493	-2.502
2004-2005	28.298	28.575	-0.277
<b>Total 2000-2005</b>	<b>71.046</b>	<b>86.002</b>	<b>-14.956</b>

## EXECUTIVE AGENCIES

### 14.10(i) Child Support Agency

The CSA provides child support services in parity with the rest of the United Kingdom, focused on the delivery of fair, efficient and effective arrangements for the assessment, collection, enforcement and payment of child maintenance.

Further information on the Child Support Agency is available at the following website address: [www.dsdni.gov.uk/csa](http://www.dsdni.gov.uk/csa)

**Table 14.10(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Great Northern Tower	Capitalisation of leasehold improvement costs	17 Great Victoria Street, Belfast, BT2 7AD	2.000
<b>Total Land and Buildings</b>			<b>2.000</b>

**Table 14.10(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>2.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.000
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.433</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	0.125
<i>Furniture and Fittings</i>	0.175
<i>Information Technology</i>	0.133
<b>Total Tangible Fixed Assets</b>	<b>2.433</b>

**Table 14.10(i).3: No Intangible Fixed Assets over £1m**

**Table 14.10(i).4: No Intangible Fixed Assets**

**Table 14.10(i).5: No Fixed Asset Investment**

**Table 14.10(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.433</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.433</b>

**Table 14.10(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.044</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.003
	Tangible Fixed Asset	Information Technology		0.041
<b>2001-2002</b>				<b>0.821</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.066
	Tangible Fixed Asset	Information Technology		0.755
<b>2002-2003</b>				<b>0.056</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.021
	Tangible Fixed Asset	Information Technology		0.035
<b>2003-2004</b>				<b>0.015</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.011
	Tangible Fixed Asset	Information Technology		0.004
<b>2004-2005</b>				<b>0.128</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.065
	Tangible Fixed Asset	Information Technology		0.063
<b>Total Under £1m</b>				<b>1.064</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.064</b>

**Table 14.10(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.009</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.008
<b>2002-2003</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Information Technology		0.001
<b>2004-2005</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.001
<b>Total Under £1m</b>				<b>0.012</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.012</b>

**Table 14.10(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.044	0.000	0.044
2001-2002	0.821	0.009	0.812
2002-2003	0.056	0.001	0.055
2003-2004	0.015	0.000	0.015
2004-2005	0.128	0.002	0.126
<b>Total 2000-2005</b>	<b>1.064</b>	<b>0.012</b>	<b>1.052</b>

## 14.10(ii) Social Security Agency

The SSA administers social security benefits in parity with the rest of the United Kingdom through central offices and a network of local social security offices.

Further information on the Social Security Agency is available at the following website address: [www.dsdni.gov.uk/index/ssa](http://www.dsdni.gov.uk/index/ssa)

**Table 14.10(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Belfast Benefit Centre	Land on which BBC sits	Chichester Street, Belfast	2.000
Belfast Benefit Centre	Building Housing BBC staff	Chichester Street, Belfast	9.814
Lisahally	Building Housing BBC and SSA staff	Londonderry	1.421
<b>Total Land and Buildings</b>			<b>13.235</b>

**Table 14.10(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>13.235</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>13.235</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>8.350</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.963</i>
<i>Transport Equipment</i>	<i>0.001</i>
<i>Plant and Machinery</i>	<i>0.111</i>
<i>Information Technology</i>	<i>7.239</i>
<i>Furniture and Fittings</i>	<i>0.036</i>
<b>Total Tangible Fixed Assets</b>	<b>21.585</b>

**Table 14.10(ii).3: No Intangible Fixed Assets over £1m**

**Table 14.10(ii).4: No Intangible Fixed Assets**

**Table 14.10(ii).5: No Fixed Asset Investment**

**Table 14.10(ii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>21.585</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>21.585</b>

Table 14.10(ii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>1.829</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.124
	Tangible Fixed Asset	Plant and Machinery		0.111
	Tangible Fixed Asset	Information Technology		1.594
<b>2001-2002</b>				<b>1.816</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.210
	Tangible Fixed Asset	Plant and Machinery		0.159
	Tangible Fixed Asset	Information Technology		1.447
<b>2002-2003</b>				<b>4.293</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.306
	Tangible Fixed Asset	Plant and Machinery		0.113
	Tangible Fixed Asset	Information Technology		3.874
<b>2003-2004</b>				<b>8.655</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.044
	Tangible Fixed Asset	Plant and Machinery		0.138
	Tangible Fixed Asset	Information Technology		8.473
<b>2004-2005</b>				<b>0.685</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.025
	Tangible Fixed Asset	Plant and Machinery		0.048
	Tangible Fixed Asset	Information Technology		0.612
<b>Total Under £1m</b>				<b>17.278</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>17.278</b>

Table 14.10(ii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.159</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.011
	Tangible Fixed Asset	Information Technology		0.148
<b>2001-2002</b>				<b>0.007</b>
Of Which	Tangible Fixed Asset	Information Technology		0.007
<b>2002-2003</b>				<b>0.160</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.001
	Tangible Fixed Asset	Plant and Machinery		0.043
	Tangible Fixed Asset	Information Technology		0.116
<b>2003-2004</b>				<b>0.079</b>
Of Which	Tangible Fixed Asset	Information Technology		0.079
<b>2004-2005</b>				<b>0.229</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.022
	Tangible Fixed Asset	Information Technology		0.207
<b>Total Under £1m</b>				<b>0.634</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.634</b>

**Table 14.10(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.829	0.159	1.670
2001-2002	1.816	0.007	1.809
2002-2003	4.293	0.160	4.133
2003-2004	8.655	0.079	8.576
2004-2005	0.685	0.229	0.456
<b>Total 2000-2005</b>	<b>17.278</b>	<b>0.634</b>	<b>16.644</b>

## NON-EXECUTIVE NON-DEPARTMENTAL PUBLIC BODIES

### 14.10(iii) ILEX Regeneration Company

Ilex Urban Regeneration Company was established in July 2003 by the Office of the First Minister and Deputy First Minister and the Department for Social Development in Northern Ireland 'to create and promote a deliverable vision for Derry'~Londonderry's regeneration, to secure the commitment of all stakeholders to that vision and to pursue single-mindedly its implementation'.

Further information on ILEX Regeneration Company is available at the following website address: [www.ilex-urc.org](http://www.ilex-urc.org)

#### Table 14.10(iii).1: No Tangible Fixed Assets over £1m

#### Table 14.10(iii).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.087</b>
<i>Of Which</i>	<i>Lands and Buildings</i>	<i>0.003</i>
	<i>Information Technology</i>	<i>0.014</i>
	<i>Furniture and Fittings</i>	<i>0.070</i>
<b>Total Tangible Fixed Assets</b>		<b>0.087</b>

#### Table 14.10(iii).3: No Intangible Fixed Assets over £1m

#### Table 14.10(iii).4: No Intangible Fixed Assets

#### Table 14.10(iii).5: No Fixed Asset Investment

#### Table 14.10(iii).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.087</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.087</b>

**Table 14.10(iii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.099</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.004
	Tangible Fixed Asset	Information Technology		0.017
	Tangible Fixed Asset	Furniture and Fittings		0.078
<b>2004-2005</b>				<b>0.005</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.005
<b>Total Under £1m</b>				<b>0.104</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.104</b>

**Table 14.10(iii).8: No Disposals of Fixed Assets**

**Table 14.10(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.099	0.000	0.099
2004-2005	0.005	0.000	0.005
<b>Total 2000-2005</b>	<b>0.104</b>	<b>0.000</b>	<b>0.104</b>

## 14.10(iv) Northern Ireland Housing Executive

As a comprehensive regional housing authority, under existing legislation the Executive's primary responsibilities are to:

- Regularly examine housing conditions and housing requirements;
- Draw up wide ranging programmes to meet these needs;
- Effect the closure, demolition and clearance of unfit houses;
- Effect the improvement of the condition of the housing stock;
- Encourage the provision of new houses;
- Establish housing information and advisory services;
- Consult with District Councils and the Northern Ireland Housing Council; and
- Manage its own housing stock in Northern Ireland;

Further information on the Northern Ireland Housing Executive is available at the following website address: [www.nihe.gov.uk](http://www.nihe.gov.uk)

**Table 14.10(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
South East Area Office	Office Buildings	28 Court Street, Newtownards	2.000
Lisburn District Office	Office Buildings	29 Antrim Street, Lisburn	1.000
Ard-Na-Smol	Programme Land	Limavady, Dungiven	2.000
Ballyclare Road	Programme Land	Newtownabbey	4.750
Ballygomartin Road	Programme Land	Ballygomartin, Sunningdale, Belfast	2.500
Ballymacoss (3, 4 & 5)	Programme Land	Lisburn	2.250
Ballynahonemore	Programme Land	Armagh	1.600
Blackcave North (1)	Programme Land	Larne	1.900
Blackcave North (2)	Programme Land	Larne	1.000
Burn Road	Programme Land	Ballysally, Coleraine	3.000
Carnany	Programme Land	Ballymoney	3.250
Dunluskin Site (1)	Programme Land	Carrickfergus	3.000
Dunluskin Site (2)	Programme Land	Carrickfergus	7.200
Father Cullen Park	Programme Land	Newry, Bessbrook	2.000
Glenbryn Drive/Park Phase 2	Programme Land	Belfast	1.105
Grange Drive Site 1	Programme Land	Newtownabbey	1.250
Hannahstown Hill Site 1	Programme Land	Belfast	2.600
Hannahstown Hill Site 2	Programme Land	Belfast	6.500
Housing Centre	Office Buildings	2 Adelaide Street, Belfast BT2 8PB	21.000
Killynure	Programme Land	Carryduff	2.500
Kinard Park	Programme Land	Coleraine, Garvagh	1.200
Knocknagoney	Programme Land	Holywood	7.000
Legarhill	Programme Land	Armagh	1.500
Mersey Streey Connswater 3	Programme Land	Belfast	2.700
Millmount	Programme Land	Castlereagh, Dundonald	35.160
Milltown Road	Programme Land	Castlereagh, Belvoir	1.100
Morven	Programme Land	Castlereagh, Ballybeen	1.000

**Table 14.10(iv).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
North Street Flats	Programme Land	Newry	1.600
Oakwood Road	Programme Land	Carrickfergus	1.250
Posnett Street (Sites 1 and 2)	Programme Land	Belfast	4.925
Rathgill	Programme Land	Bangor	6.500
Rathmore	Programme Land	Craigavon	1.675
North East Area Office	Office Buildings	Twickenham House, Ballymena	3.400
<b>Total Land and Buildings</b>			<b>141.415</b>

**Table 14.10(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>141.415</b>
<i>Of Which</i>	
Land and Buildings	141.415
<b>Total Tangible Fixed Assets under £1m</b>	<b>2,860.399</b>
Land and Buildings	2,857.085
Transport equipment	0.268
Plant and Machinery	0.192
Information Technology	2.645
Furniture and Fittings	0.209
<b>Total Tangible Fixed Assets</b>	<b>3,001.814</b>

**Table 14.10(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.10(iv).4: No Intangible Fixed Assets**

**Table 14.10(iv).5: No Fixed Asset Investment**

**Table 14.10(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3,001.814</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>3,001.814</b>

**Table 14.10(iv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)	
<b>Over £1m</b>	<b>2001-2002</b>			<b>2.405</b>	
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	58/82 Antrim Road, Belfast	1.250
		Tangible Fixed Asset	Land and Buildings	Willowfield	1.155
	<b>2002-2003</b>			<b>4.555</b>	
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Annadale	3.400
		Tangible Fixed Asset	Land and Buildings	Willowfield	1.155

Table 14.10(iv).7: Acquisitions of Fixed Assets continued

	Year	Item	Category	Description	Value (£m)
	<b>2004-2005</b>				<b>3.805</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Glenbryn Drive	1.105
		Tangible Fixed Asset	Land and Buildings	Mersey Site, Connswater	2.700
	<b>Total Over £1m</b>				<b>10.765</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>85.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		83.300
		Tangible Fixed Asset	Plant and Machinery		0.200
		Tangible Fixed Asset	Furniture and Fittings		2.000
	<b>2001-2002</b>				<b>86.915</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		84.795
		Tangible Fixed Asset	Plant and Machinery		0.020
		Tangible Fixed Asset	Furniture and Fittings		2.100
	<b>2002-2003</b>				<b>93.475</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		91.545
		Tangible Fixed Asset	Plant and Machinery		0.030
		Tangible Fixed Asset	Furniture and Fittings		1.900
	<b>2003-2004</b>				<b>100.830</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		99.500
		Tangible Fixed Asset	Plant and Machinery		0.030
		Tangible Fixed Asset	Furniture and Fittings		1.300
	<b>2004-2005</b>				<b>119.415</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		118.095
		Tangible Fixed Asset	Plant and Machinery		0.020
		Intangible Fixed Asset	Furniture and Fittings		1.300
	<b>Total Under £1m</b>				<b>486.135</b>
	<b>Total Fixed Asset Acquisition</b>				<b>496.900</b>

Table 14.10(iv).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>9.350</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Hope Street	2.500
		Tangible Fixed Asset	Land and Buildings	Downview	1.294
		Tangible Fixed Asset	Land and Buildings	Willowfield (Deposit)	0.243
		Tangible Fixed Asset	Land and Buildings	Annadale	5.313
	<b>2001-2002</b>				<b>1.155</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Willowfield	1.155
	<b>2002-2003</b>				<b>4.555</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Willowfield	1.155
		Tangible Fixed Asset	Land and Buildings	Annadale	3.400
	<b>2003-2004</b>				<b>2.160</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Castlereagh/Euston Street	1.000
		Tangible Fixed Asset	Land and Buildings	Antrim Road	1.160

**Table 14.10(iv).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2004-2005</b>				<b>2.500</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Lagmore Phase 6</i>	<i>2.500</i>
<b>Total Over £1m</b>				<b>19.720</b>
<b>Under £1m</b>	<b>2000-2001</b>			<b>87.650</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>87.650</i>
<b>2001-2002</b>				<b>96.245</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>96.245</i>
<b>2002-2003</b>				<b>124.945</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>129.500</i>
<b>2003-2004</b>				<b>135.840</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>135.840</i>
<b>2004-2005</b>				<b>76.000</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>76.000</i>
<b>Total Under £1m</b>				<b>520.680</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>540.400</b>

**Table 14.10(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	85.500	97.000	-11.500
2001-2002	89.320	97.400	-8.080
2002-2003	98.030	129.500	-31.470
2003-2004	100.830	138.000	-37.170
2004-2005	123.220	78.500	44.720
<b>Total 2000-2005</b>	<b>496.900</b>	<b>540.400</b>	<b>-43.500</b>

## 14.10(v) Office of the Social Fund Commissioner

The Office of the Social Fund Commissioner delivers an independent review of discretionary Social Fund decisions made in the Social Security Agency. We also share information and expertise with those who have an interest in the discretionary Social Fund and its review. We participate in social policy research that contributes to the wide debate about the Social Fund and related issues.

Further information on the Office of the Social Fund Commissioner is available at the following website address: [www.osfcni.org.uk](http://www.osfcni.org.uk)

THE OFFICE OF THE SOCIAL FUND COMMISSIONER OWNED NO FIXED ASSETS AND  
NO FIXED ASSET INVESTMENTS AT MARCH 31st 2005.

## 14.10(vi) The Lagside Corporation

Since its inception in 1989, the Lagside Corporation has engaged in redevelopment work which has regenerated the under used areas along the River Lagan in Belfast. Today impressive new waterfront developments, prime office accommodation, tranquil riverside pathways, and new areas of public realm have combined to refocus Belfast on its' original life artery, the River Lagan.

Further information on The Lagside Corporation is available at the following website address: [www.lagside.com](http://www.lagside.com)

**Table 14.10(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Corporation Street - Land Swap	Land situated between Corporation Street and Little Corporation Street/Nelson Street	Belfast, BT1 3BA	1.350
Custom House Square- Plot 2, 3, 4	Land used for development situated at Custom House Square	Belfast, BT1 3DT	1.960
Donegall Quay	Land used for development situated at Donegall Quay	Belfast, BT1 3EA	1.060
Talbot Street Comprehensive Development Scheme	Land used for Development Comprises: Talbot St Car Park, 37 Edward St, 10/12 Exchange St, 40/46 Edward St	Belfast, BT1 2LD	4.250
Four Corners	Comprises: 10/16 Waring Street, 1/3 Donegall Street and part 2/8 Waring Street	Belfast, BT1 2LB	1.250
Lanyon Place Plot 3	Land used for Development	9 Lanyon Place, Belfast, BT1 3LP	3.000
Lanyon Place Plots 2 and 4	Land used for Development	No's 1 and 8 Lanyon Place, Belfast, BT1 3LP	2.400
Royal Avenue Managed Workspace	Land used for Development	109/113 Royal Avenue, Belfast, BT1 1FF	1.050
Riverside Walkways	Public Realm	Walkways adjacent to the River Lagan	15.062
<b>Total Land and Buildings</b>			<b>31.382</b>
<b>INFRASTRUCTURE</b>			
Lagan Weir and River Impoundment	Infrastructure/amenity	Lagan Weir is located at Donegall Quay and Impoundment runs between the Lagan Weir and Stranmillis Weir	21.635
<b>Total Infrastructure</b>			<b>21.635</b>

**Table 14.10(vi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>53.017</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>31.382</i>
	<i>Infrastructure</i>	<i>21.635</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>6.947</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>6.843</i>
	<i>Transport Equipment</i>	<i>0.013</i>
	<i>Furniture and Fittings</i>	<i>0.091</i>
<b>Total Tangible Fixed Assets</b>		<b>59.964</b>

**Table 14.10(vi).3: No Intangible Fixed Assets over £1m****Table 14.10(vi).4: Summary of Intangible Fixed Assets****Table 14.10(vi).5: No Fixed Asset Investment****Table 14.10(vi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>59.964</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>38.329</b>

**Table 14.10(vi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2001-2002</b>				<b>1.000</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	17-25 Talbot Street	1.000
	<b>2002-2003</b>				<b>1.100</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction	Cotton Court Refurbishment	1.100
<b>Total Over £1m</b>					<b>2.100</b>
Under £1m	<b>2000-2001</b>				<b>13.242</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.385
		Tangible Fixed Asset	Furniture and Fittings		0.041
		Tangible Fixed Asset	Assets Under Construction		12.816
	<b>2001-2002</b>				<b>2.820</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.007
		Tangible Fixed Asset	Transport Equipment		0.011
		Tangible Fixed Asset	Furniture and Fittings		0.171
		Tangible Fixed Asset	Assets Under Construction		2.631
	<b>2002-2003</b>				<b>0.215</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.004
		Tangible Fixed Asset	Transport Equipment		0.017
		Tangible Fixed Asset	Furniture and Fittings		0.025
		Tangible Fixed Asset	Assets Under Construction		0.169
	<b>2003-2004</b>				<b>0.059</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.004
		Tangible Fixed Asset	Furniture and Fittings		0.006
		Tangible Fixed Asset	Assets Under Construction		0.049
	<b>2004-2005</b>				<b>0.000</b>
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.001
		Tangible Fixed Asset	Assets Under Construction		-0.001
	<b>Total Under £1m</b>				
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>18.436</b>

**Table 14.10(vi).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2001-2002</b>				<b>1.300</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Plot 1 Mays Meadow	1.300
<b>Total Over £1m</b>					<b>1.300</b>
Under £1m	<b>2000-2001</b>				<b>0.844</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction		0.844
	<b>2001-2002</b>				<b>1.804</b>
	Of Which	Tangible Fixed Asset	Transport Equipment		0.003
		Tangible Fixed Asset	Furniture and Fittings		0.001
		Tangible Fixed Asset	Assets Under Construction		1.800
	<b>2003-2004</b>				<b>1.020</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction		1.020
	<b>2004-2005</b>				<b>1.772</b>
	Of Which	Tangible Fixed Asset	Assets Under Construction		1.772
<b>Total Under £1m</b>					<b>5.440</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>6.740</b>

**Table 14.10(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	13.242	0.844	12.398
2001-2002	3.820	3.104	0.716
2002-2003	1.315	0.000	1.315
2003-2004	0.059	1.020	-0.961
2004-2005	0.000	1.772	-1.772
<b>Total 2000-2005</b>	<b>18.436</b>	<b>6.740</b>	<b>11.696</b>

## 14.II OFFICE OF THE FIRST MINISTER AND DEPUTY FIRST MINISTER

The Department's overarching aim is:

A cohesive, inclusive and just society administered through effective government.

In support of this aim, the Department has set two objectives:

- To assist government in making and implementing well-informed decisions and improving public services; and,
- To promote equality of opportunity, human rights and improved community relations, tackle poverty and social disadvantage, and meet the needs of victims and survivors.

Further information on the Office of the First Minister and Deputy First Minister is available at the following website address: [www.ofmfmni.gov.uk](http://www.ofmfmni.gov.uk)

**Table 14.II.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Former Prisons	Maze and Long Kesh	Halftown Road, Lisburn, BT27 5RF	8.000
Ebrington Military Base	Regeneration Site	Limavady Road, Waterside, Derry, BT47 6HH	4.531
Former HMP Belfast	Crumlin Road Gaol	Crumlin Road, Belfast, BT14	1.472
<b>Total Land and Buildings</b>			<b>14.003</b>

**Table 14.II.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>14.003</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>14.003</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.780</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.339</i>
	<i>Transport Equipment</i>	<i>0.001</i>
	<i>Plant and Machinery</i>	<i>0.055</i>
	<i>Information Technology</i>	<i>0.385</i>
<b>Total Tangible Fixed Assets</b>		<b>14.783</b>

**Table 14.II.3: No Intangible Fixed Assets over £1m**

**Table 14.II.4: No Intangible Fixed Assets**

**Table 14.II.5: No Fixed Asset Investment**

**Table 14.11.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	14.783
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>14.783</b>

**Table 14.11.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2002-2003</b>				<b>5.800</b>
	Of Which	Tangible Fixed Asset	Land and Buildings (Donated)	Long Kesh	1.500
		Tangible Fixed Asset	Land and Buildings (Donated)	Malone Road, Belfast	4.300
	<b>2003-2004</b>				<b>5.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings (Donated)	Ebrington	4.000
		Tangible Fixed Asset	Land and Buildings (Donated)	Crumlin Road Gaol	1.500
	<b>2004-2005</b>				<b>6.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings (Donated)	Maze Prison	6.500
	<b>Total Over £1m</b>				<b>17.800</b>
	Under £1m	<b>2000-2001</b>			
Of Which		Tangible Fixed Asset	Transport Equipment		0.018
		Tangible Fixed Asset	Information Technology		0.340
		Tangible Fixed Asset	Furniture and Fittings		0.022
<b>2001-2002</b>				<b>0.435</b>	
Of Which		Tangible Fixed Asset	Plant and Machinery		0.002
		Tangible Fixed Asset	Information Technology		0.398
		Tangible Fixed Asset	Furniture and Fittings		0.035
<b>2002-2003</b>				<b>0.598</b>	
Of Which		Tangible Fixed Asset	Land and Buildings (Donated)		0.280
		Tangible Fixed Asset	Information Technology		0.303
		Tangible Fixed Asset	Furniture and Fittings		0.015
<b>2003-2004</b>				<b>0.181</b>	
Of Which		Tangible Fixed Asset	Information Technology		0.181
<b>2004-2005</b>				<b>0.312</b>	
Of Which		Tangible Fixed Asset	Plant and Machinery		0.001
		Tangible Fixed Asset	Information Technology		0.267
		Tangible Fixed Asset	Furniture and Fittings		0.044
<b>Total Under £1m</b>				<b>1.906</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>19.706</b>	

**Table 14.11.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>4.300</b>
	<b>2003-2004</b>			<b>4.300</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings (Donated) Malone Road, Belfast</i>	<i>4.300</i>
<b>Total Over £1m</b>				<b>4.300</b>
<b>Under £1m</b>				<b>0.022</b>
	<b>2000-2001</b>			<b>0.022</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.013</i>
	<b>2002-2003</b>			<b>0.110</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.110</i>
	<b>2003-2004</b>			<b>0.006</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>0.001</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.005</i>
	<b>2004-2005</b>			<b>0.006</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.006</i>
<b>Total Under £1m</b>				<b>0.144</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>4.444</b>

**Table 14.11.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.380	0.022	0.358
2001-2002	0.435	0.000	0.435
2002-2003	6.398	0.110	6.288
2003-2004	5.681	4.306	1.375
2004-2005	6.812	0.006	6.806
<b>Total 2000-2005</b>	<b>19.706</b>	<b>4.444</b>	<b>15.262</b>

## EXECUTIVE AGENCIES

### 14.11(i) Community Relations Council for Northern Ireland

The Community Relations Council (CRC) was established with Government support in 1990 as an independent company with charitable status. Since then it has developed to become a centre of expertise on community relations practice and is the main channel for government funding for voluntary sector community relations groups and projects.

Further information on the Community Relations Council for Northern Ireland is available at the following website address: [www.community-relations.org.uk](http://www.community-relations.org.uk)

#### Table 14.11(i).1: No Tangible Fixed Assets over £1m

#### Table 14.11(i).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.077</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.022</i>
	<i>Furniture and Fittings</i>	<i>0.055</i>
<b>Total Tangible Fixed Assets</b>		<b>0.077</b>

#### Table 14.11(i).3: No Intangible Fixed Assets over £1m

#### Table 14.11(i).4: No Intangible Fixed Assets

#### Table 14.11(i).5: No Fixed Asset Investment

#### Table 14.11(i).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.077</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.077</b>

**Table 14.11(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.053</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.043
	Tangible Fixed Asset	Furniture and Fittings		0.010
<b>2001-2002</b>				<b>0.032</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.032
<b>2002-2003</b>				<b>0.009</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.009
<b>2003-2004</b>				<b>0.028</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.028
<b>Total Under £1m</b>				<b>0.122</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.122</b>

**Table 14.11(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2003-2004</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>Total Under £1m</b>				<b>0.002</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.002</b>

**Table 14.11(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.053	0.000	0.053
2001-2002	0.032	0.000	0.032
2002-2003	0.009	0.000	0.009
2003-2004	0.028	0.002	0.026
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>0.122</b>	<b>0.002</b>	<b>0.120</b>

## 14.11(ii) Economic Research Institute of Northern Ireland

The Economic Research Institute of Northern Ireland (ERINI) was established as a new independent economic research body through the merger of the former Northern Ireland Economic Council and the Northern Ireland Economic Research Centre, and became operational on 12 January 2004.

ERINI was established as a Company Limited by Guarantee with a Board comprised of representatives from academic, business, trade unions and other interests. It has two primary functions:

- The provision of economic research (primary and secondary) and analyses and advice aimed at challenging and developing policy-making and strategic thinking on the issues facing Northern Ireland society; and
- The provision of an economic research consultancy service on a commissioned basis to Government Departments, the Northern Ireland Assembly and others.

Further information on the Economic Research Institute of Northern Ireland is available at the following website address: [www.erini.ac.uk](http://www.erini.ac.uk).

### Table 14.11(ii).1: No Tangible Fixed Assets over £1m

### Table 14.11(ii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.460</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.250</i>
<i>Information Technology</i>	<i>0.151</i>
<i>Furniture and Fittings</i>	<i>0.059</i>
<b>Total Tangible Fixed Assets</b>	<b>0.460</b>

### Table 14.11(ii).3: No Intangible Fixed Assets over £1m

### Table 14.11(ii).4: No Intangible Fixed Assets

### Table 14.11(ii).5: No Fixed Asset Investment

### Table 14.11(ii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.460</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.460</b>

**Table 14.11(ii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
	<b>2004-2005</b>			<b>0.460</b>
	<i>Of Which</i>			
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>0.250</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.059</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	<i>0.151</i>
<b>Total Under £1m</b>				<b>0.460</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.460</b>

**Table 14.11(ii).8: No Disposals of Fixed Assets****Table 14.11(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.460	0.000	0.460
<b>Total 2000-2005</b>	<b>0.460</b>	<b>0.000</b>	<b>0.460</b>

### 14.II(iii) Equality Commission for Northern Ireland

The Equality Commission for Northern Ireland is a public body established under the Northern Ireland Act 1998 with statutory functions which include working towards eliminating unlawful discrimination and to promote equality of opportunity on the grounds of disability, sex, race and religious belief/political opinion. The Commission also has responsibilities under Section 75 of the Northern Ireland Act 1998 in relation to the public sector equality duties.

The Commission’s mission, set out in its Corporate Plan 2003-2006 is “Combating discrimination and promoting equality of opportunity through advice, promotion and enforcement” and its key functions are to:

- Promote equality of opportunity and affirmative and positive action;
- Work towards the elimination of unlawful discrimination;
- Promote good relations between persons of different racial groups;
- Oversee the effectiveness of statutory duties on public authorities; and
- Keep relevant legislation under review.

Further information on the Equality Commission for Northern Ireland is available at the following website address: [www.equalityni.org](http://www.equalityni.org)

**Table 14.II(iii).1: No Tangible Fixed Assets over £1m**

**Table 14.II(iii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.331</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	<i>0.041</i>
	<i>Information Technology</i>	<i>0.099</i>
	<i>Furniture and Fittings</i>	<i>0.191</i>
<b>Total Tangible Fixed Assets</b>		<b>0.331</b>

**Table 14.II(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.II(iii).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.010</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.010</i>
<b>Total Intangible Fixed Assets</b>		<b>0.010</b>

**Table 14.II(iii).5: No Fixed Asset Investment**

**Table 14.11(iii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	0.331
Total Intangible Fixed Assets	0.010
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>0.341</b>

**Table 14.11(iii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.080</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.003
	Tangible Fixed Asset	Information Technology		0.070
	Tangible Fixed Asset	Furniture and Fittings		0.007
<b>2001-2002</b>				<b>0.387</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.050
	Tangible Fixed Asset	Information Technology		0.067
	Tangible Fixed Asset	Furniture and Fittings		0.270
<b>2002-2003</b>				<b>0.032</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.010
	Tangible Fixed Asset	Information Technology		0.022
<b>2003-2004</b>				<b>0.101</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.011
	Tangible Fixed Asset	Information Technology		0.088
	Tangible Fixed Asset	Furniture and Fittings		0.002
<b>2004-2005</b>				<b>0.139</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.006
	Tangible Fixed Asset	Information Technology		0.098
	Tangible Fixed Asset	Furniture and Fittings		0.021
	Intangible Fixed Asset	Software Licences		0.014
<b>Total Under £1m</b>				<b>0.739</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.739</b>

**Table 14.11(iii).8: No Disposals of Fixed Assets****Table 14.11(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.080	0.000	0.080
2001-2002	0.387	0.000	0.387
2002-2003	0.032	0.000	0.032
2003-2004	0.101	0.000	0.101
2004-2005	0.139	0.000	0.139
<b>Total 2000-2005</b>	<b>0.739</b>	<b>0.000</b>	<b>0.739</b>

## 14.11(iv) Strategic Investment Board

The Strategic Investment Board (SIB) was established in 2003 as a Company limited by Guarantee. Its purpose is to advise the Executive in relation to the formulation and implementation of its programme of major investment projects and also to advise bodies carrying out major investment projects. The Company has its own Board and is wholly funded by OFMDFM.

Further information on the Strategic Investment Board is available at the following website address: [www.sibni.org.uk](http://www.sibni.org.uk).

**Table 14.11(iv).1: No Tangible Fixed Assets over £1m**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.055</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.006</i>
<i>Information Technology</i>	<i>0.049</i>
<b>Total Tangible Fixed Assets</b>	<b>0.055</b>

**Table 14.11(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.11(iv).4: No Intangible Fixed Assets**

**Table 14.11(iv).5: No Fixed Asset Investment**

**Table 14.11(iv).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.055</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.055</b>

**Table 14.11(iv).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.042</b>
	<b>2003-2004</b>			<b>0.042</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.007</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.035</i>
	<b>2004-2005</b>			<b>0.041</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.001</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.040</i>
<b>Total Under £1m</b>				<b>0.083</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.083</b>

**Table 14.11(iv).8: No Disposals of Fixed Assets****Table 14.11(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.042	0.000	0.042
2004-2005	0.041	0.000	0.041
<b>Total 2000-2005</b>	<b>0.083</b>	<b>0.000</b>	<b>0.083</b>

## 14.12 DEPARTMENT FOR REGIONAL DEVELOPMENT

The Department for Regional Development’s aim is to improve the quality of life for everyone in Northern Ireland by maintaining and enhancing a range of essential infrastructure services and by shaping the region’s long-term strategic development.

Further information on the Department for Regional Development is available at the following website address: <http://www.drdni.gov.uk>

### CORE GROUPS

#### 14.12(i) The Regional Planning and Transportation Core Group

The Regional Planning and Transportation Core Group is responsible for regional development and transport planning, public transport, air and sea ports and public transport performance.

Further information on The Regional Planning and Transportation Core Group is available at the following website address: [www.drdni.gov.uk](http://www.drdni.gov.uk)

**Table 14.12(i).1: No Tangible Fixed Assets over £1m**

**Table 14.12(i).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.099</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.078</i>
<i>Information Technology</i>	<i>0.021</i>
<b>Total Tangible Fixed Assets</b>	<b>0.099</b>

**Table 14.12(i).3: No Intangible Fixed Assets over £1m**

**Table 14.12(i).4: No Intangible Fixed Assets**

**Table 14.12(i).5: No Fixed Asset Investment**

**Table 14.12(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.099</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.099</b>

**Table 14.12(i).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.025</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.023
<b>2001-2002</b>				<b>0.017</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.003
	Tangible Fixed Asset	Information Technology		0.014
<b>2002-2003</b>				<b>0.030</b>
Of Which	Tangible Fixed Asset	Information Technology		0.030
<b>2003-2004</b>				<b>0.134</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.090
	Tangible Fixed Asset	Information Technology		0.044
<b>2004-2005</b>				<b>0.014</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.007
	Tangible Fixed Asset	Information Technology		0.007
<b>Total Under £1m</b>				<b>0.220</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.220</b>

**Table 14.12(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Information Technology		0.001
<b>2002-2003</b>				<b>0.002</b>
Of Which	Tangible Fixed Asset	Information Technology		0.002
<b>2003-2004</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Information Technology		0.001
<b>Total Under £1m</b>				<b>0.004</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.004</b>

**Table 14.12(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.025	0.001	0.024
2001-2002	0.017	0.000	0.017
2002-2003	0.030	0.002	0.028
2003-2004	0.134	0.001	0.133
2004-2005	0.014	0.000	0.014
<b>Total 2000-2005</b>	<b>0.220</b>	<b>0.004</b>	<b>0.216</b>

## 14.12(ii) The Resources and Management Services Core Group

The Resources and Management Services Core Group is responsible for personnel, finance, corporate services, internal audit, central claims, and policy on water reform and water and sewerage.

Further information on the Resources and Management Services Core Group is available at the following website address: [www.drdni.gov.uk](http://www.drdni.gov.uk)

### Table 14.12(ii).1: No Tangible Fixed Assets over £1m

### Table 14.12(ii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.897</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.177</i>
<i>Information Technology</i>	<i>0.720</i>
<b>Total Tangible Fixed Assets</b>	<b>0.897</b>

### Table 14.12(ii).3: No Intangible Fixed Assets over £1m

### Table 14.12(ii).4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.163</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.163</i>
<b>Total Intangible Fixed Assets</b>	<b>0.163</b>

### Table 14.12(ii).5: No Fixed Asset Investment

### Table 14.12(ii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.897</b>
<b>Total Intangible Fixed Assets</b>	<b>0.163</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1.060</b>

**Table 14.12(ii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.532</b>
<b>2000-2001</b>				<b>0.532</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.004
	Tangible Fixed Asset	Information Technology		0.484
	Intangible Fixed Asset	Software Licences		0.044
<b>2001-2002</b>				<b>0.629</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.063
	Tangible Fixed Asset	Information Technology		0.476
	Intangible Fixed Asset	Software Licences		0.090
<b>2002-2003</b>				<b>0.805</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.026
	Tangible Fixed Asset	Information Technology		0.770
	Intangible Fixed Asset	Software Licences		0.009
<b>2003-2004</b>				<b>0.468</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.006
	Tangible Fixed Asset	Information Technology		0.448
	Intangible Fixed Asset	Software Licences		0.014
<b>2004-2005</b>				<b>0.798</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.155
	Tangible Fixed Asset	Information Technology		0.493
	Intangible Fixed assets	Software Licences		0.150
<b>Total Under £1m</b>				<b>3.232</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>3.232</b>

**Table 14.12(ii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.001</b>
<b>2000-2001</b>				<b>0.001</b>
Of Which	Tangible Fixed Asset	Information Technology		0.001
<b>2001-2002</b>				<b>0.013</b>
Of Which	Tangible Fixed Asset	Information Technology		0.013
<b>2002-2003</b>				<b>0.003</b>
Of Which	Tangible Fixed Asset	Information Technology		0.003
<b>2003-2004</b>				<b>0.086</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.084
<b>Total Under £1m</b>				<b>0.103</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.103</b>

**Table 14.12(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	0.532	0.001	0.531
2001-2002	0.629	0.013	0.616
2002-2003	0.805	0.003	0.802
2003-2004	0.468	0.086	0.382
2004-2005	0.798	0.000	0.798
<b>Total 2000-2005</b>	<b>3.232</b>	<b>0.103</b>	<b>3.129</b>

## EXECUTIVE AGENCIES

### 14.12(iii) Roads Service

Roads Service is responsible for ensuring that measures are taken to implement the roads aspects of the Regional Transportation Strategy for Northern Ireland 2002-2012 and that the public road network is managed, maintained and developed. Roads Service is responsible for approximately 24,900 kilometres of public roads, 9,000 kilometres of footways, 5,800 bridges, 254,000 streetlights and 370 public car parks.

Further information on the Roads Service is available at the following website address: [www.roadsni.gov.uk](http://www.roadsni.gov.uk)

**Table 14.12(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
70-72 Knock Road	Land for Schemes	Belfast, BT5 6LA	1.100
42-52 Knock Road	Land for Schemes	Belfast, BT5 6LA	1.200
6 Cedarhurst Road	Land for Schemes	Castlereagh, BT8	2.700
Upper Dunmurry Lane	Land at rear of Rossachs Drive and Strathallan Park	Dunmurry, BT17 0EP	1.300
Ballyclare/Manse Road	Land for Schemes	Newtownabbey BT36	3.200
Dunmurry Lane	Land for Schemes	Dunmurry Golf Course, Dunmurry Lane, Antrim, BT17	2.900
34-38 Knock Roads	Land for Schemes	Cherryvalley, Belfast BT5 6LA	2.700
Rodney Parade	Land for Schemes	St Katharines Street, Belfast, BT12 6EE	1.200
Beechill Road	Land for Schemes	Castlereagh BT8	3.000
46-50 Knock Road	Land for Schemes	46-50 Knock Road, Belfast BT5 6LA	1.000
Larne Road	Depot	190 Larne Road, Ballymena BT42	1.400
Corporation Street	Depot	148 Corporation Street, Belfast BT1 3DH	1.700
Airport Road	Depot	1A Airport Road, Belfast BT39	2.800
Hillsborough Road	Depot	160 Hillsborough Road, Belfast BT8 8HT	1.500
Antrim Road	Depot	Newtownabbey, Belfast BT36	1.100
Lough Shore Road	Depot	53 Lough Shore Road, Enniskillen BT36 7PL	1.100
Main Street	Depot	15 Main Street, Moygashel	1.300
Deverney Road	Depot	32 Deverney Road, Omagh BT79 0ND	2.000
Carn Industrial Estate	Depot	Craigavon	1.000
Castle Square	Car Park	Bangor BT20 4SR	1.200
Burn Road	Car Park	Cookstown BT80 8DN	1.100
Union Place	Car Park	Cookstown BT80 8NP	1.200
Anne Street	Car Park	Dungannon BT70 IET	2.200
Scotch Street	Car Park	South Dungannon	1.700
Castle Park	Car Park	1 Shore Road, Enniskillen BT74 7EF	1.300
Hollyhill Link	Car Park	11 Station Road, Enniskillen BT93 1UN	1.100
Wellington Place	Car Park	Enniskillen BT74 7HN	1.400
New Brighton Terrace	Car Park	Omagh BT78 1LL	1.300
Corporation Square	Car Park	Belfast BT1 3AJ	1.700
Antim Street	Car Park	Lisburn BT28 1AU	1.000
1 Castleway	Car Park	Antrim BT41 4AQ	1.400
Springwell Street	Car Park	Ballymena BT43 6AT	1.800
Railway Road	Car Park	Coleraine BT52 IPE	2.700
Canal Bank 2	Car Park	Newry BT35 6SP	1.300
Canal Bank 1	Car Park	Newry BT35 6SP	1.100

**Table 14.12(iii).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Magowan Buildings	Car Park	1 West Street, Portadown BT62 3PN	1.000
Scotch Street	Car Park	Scotch Street, Dungannon BT70 IBD	1.100
Eden Street	Car Park	Enniskillen BT74 IEG	1.300
Drumragh Avenue	Car Park	3 Mountjoy Road, Omagh, BT79 7AD	1.800
Foundry Lane	Car Park	30 Kevlin Avenue, Omagh BT78 IER	1.100
Johnston Park	Car Park	Omagh BT78 IJJ	1.500
Antrim Road	Surplus Land	27-35 Antrim Road, Lisburn BT28 3ED	3.800
Former Newtownbreda depot	Surplus Land	50 Belvoir Road, Newtownbreda BT8 4BL	1.500
East link	Surplus Land	Dundonald BT16 0QR	1.400
<b>Total Land and Buildings</b>			<b>72.200</b>
<b>TRANSPORT EQUIPMENT</b>			
Ferry		The Slip, Strangford BT30 7NE	2.800
<b>Total Transport Equipment</b>			<b>2.800</b>

**Table 14.12(iii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>75.000</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	72.200
<i>Transport Equipment</i>	2.800
<b>Total Tangible Fixed Assets under £1m</b>	<b>23,597.428</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	113.505
<i>Infrastructure</i>	23,469.767
<i>Transport Equipment</i>	9.672
<i>Plant and Machinery</i>	3.560
<i>Information Technology</i>	0.924
<b>Total Tangible Fixed Assets</b>	<b>23,672.428</b>

**Table 14.12(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.12(iii).4: No Intangible Fixed Assets**

**Table 14.12(iii).5: No Fixed Asset Investment**

**Table 14.12(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>23,672.428</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>23,672.428</b>

Table 14.12(iii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>59.497</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.664
	Tangible Fixed Asset	Infrastructure		47.926
	Tangible Fixed Asset	Transport Equipment		8.311
	Tangible Fixed Asset	Plant and Machinery		0.000
	Tangible Fixed Asset	Information Technology		0.596
<b>2001-2002</b>				<b>66.593</b>
Of Which	Tangible Fixed Asset	Land and Buildings		6.529
	Tangible Fixed Asset	Infrastructure		53.740
	Tangible Fixed Asset	Transport Equipment		5.826
	Tangible Fixed Asset	Plant and Machinery		0.000
	Tangible Fixed Asset	Information Technology		0.498
<b>2002-2003</b>				<b>174.439</b>
Of Which	Tangible Fixed Asset	Land and Buildings		106.715
	Tangible Fixed Asset	Infrastructure		61.501
	Tangible Fixed Asset	Transport Equipment		2.285
	Tangible Fixed Asset	Plant and Machinery		3.439
	Tangible Fixed Asset	Information Technology		0.499
<b>2003-2004</b>				<b>73.060</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.398
	Tangible Fixed Asset	Infrastructure		65.199
	Tangible Fixed Asset	Transport Equipment		2.704
	Tangible Fixed Asset	Plant and Machinery		1.147
	Tangible Fixed Asset	Information Technology		0.612
<b>2004-2005</b>				<b>208.817</b>
Of Which	Tangible Fixed Asset	Land and Buildings		5.089
	Tangible Fixed Asset	Infrastructure		198.475
	Tangible Fixed Asset	Transport Equipment		2.767
	Tangible Fixed Asset	Plant and Machinery		1.895
	Tangible Fixed Asset	Information Technology		0.591
<b>Total Under £1m</b>				<b>582.406</b>
<b>Total Fixed Asset Acquisition 1999-2005</b>				<b>582.406</b>

Table 14.12(iii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2000-2001</b>				<b>0.200</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.200
<b>2001-2002</b>				<b>2.167</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.167
	Tangible Fixed Asset	Transport Equipment		1.000

**Table 14.12(iii).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2002-2003</b>				<b>108.362</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		4.726
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		103.606
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.030
<b>2003-2004</b>				<b>1.656</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		1.586
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.050
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.020
<b>2004-2005</b>				<b>14.080</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		2.089
	<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>		11.921
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.030
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.040
<b>Total Under £1m</b>				<b>126.465</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>126.465</b>

**Table 14.12(iii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	59.497	0.200	59.297
2001-2002	66.593	2.167	64.426
2002-2003	174.439	108.362	66.077
2003-2004	73.060	1.656	71.404
2004-2005	208.817	14.080	194.737
<b>Total 2000-2005</b>	<b>582.406</b>	<b>126.465</b>	<b>455.941</b>

## 14.12(iv) Water Service

Water Service is responsible for the supply and distribution of drinking water and the provision of sewerage services to approximately 786,000 domestic, agricultural, commercial, and business customers throughout Northern Ireland.

Further information on the Water Service is available at the following website address: [www.waterni.gov.uk](http://www.waterni.gov.uk)

**Table 14.12(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Altnaheglish Dam	Freehold Land for water supply and sewage treatment	Banagher Road, Dungiven, Londonderry BT47 4TX	5.801
Ballysallagh Water Treatment Works	Freehold Land for water supply and sewage treatment	Millbrook Road, Bangor, Co Down BT19 1UU	1.659
Bully's Hill Waste Water Treatment Works	Freehold Land for water supply and sewage treatment	Annesborough Rd, Lurgan, Co Armagh BT67 9JD	5.361
Campsie Road Sewage Treatment Works	Freehold Land for water supply and sewage treatment	Campsie Road Omagh BT79 0AG	1.178
Carrick Sewage Treatment Works	Freehold Land for water supply and sewage treatment	Old Turn, Larne Road, Carrickfergus, Co Antrim BT38 7EH	1.349
Coleraine Sewage Treatment Works	Freehold Land for water supply and sewage treatment	Cairne Road, Coleraine, Londonderry BT51 3JP	1.939
Conneywarren Sewage Treatment Works	Freehold Land for water supply and sewage treatment	Hunters Cres, Omagh, Co Tyrone BT78 5EH	1.322
Conlig Impounding Reservoir	Freehold Land for water supply and sewage treatment	Bangor Road, Conlig, Newtownards, Co Down BT23 7PX	4.986
Creggan Water Pumping Station	Freehold Land for water supply and sewage treatment	Forest Park, Londonderry BT48 0JN	2.059
Culmore Waste Water Treatment Works	Freehold Land for water supply and sewage treatment	Coney Road, Londonderry BT48 8JP	3.198
Dungonnell Water Treatment Works	Freehold Land for water supply and sewage treatment	Dongonnell Road, Cargan, Ballymena, Co Antrim BT43 7LJ	3.225
Enniskillen Waste Water Treatment Works	Freehold Land for water supply and sewage treatment	Loughshore Road, Enniskillen, Co Fermanagh BT74 5JP	1.472
Lough Carn	Freehold Land for water supply and sewage treatment	Drum Road, Omagh BT78 1PX	1.010
Lough Fea	Freehold Land for water supply and sewage treatment	Lough Fea Road, Cookstown, Co Londonderry BT80 9TX	1.259
Lough Mourne Works	Freehold Land for water supply and sewage treatment	Beltoy Road, Carrickfergus, Co Antrim BT38 9DD	1.449
New Holland Waste Water Treatment Works	Freehold Land for water supply and sewage treatment	Hilden Road, Lisburn, Co Antrim BT27 4SG	2.498
Quiole Dam	Freehold Land for water supply and sewage treatment	Clonetrace Lane, Broughshane, Co Antrim BT43 7HX	1.641
Seagahan Water Treatment Works	Freehold Land for water supply and sewage treatment	Seagahan Road, Collone, Armagh BT60 2BH	1.816
Seagoe Sewage Treatment Works	Freehold Land for water supply and sewage treatment	Seagoe Ind Estate, Craigavon, Co Armagh BT63 5QE	3.356

**Table 14.12(iv).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Silent Valley Reservoir	Freehold Land for water supply and sewage treatment	Head Road, Kilkeel, Newry BT34 4HU	10.759
Spencerstown Sewage Treatment Works	Freehold Land for water supply and sewage treatment	Toome Road, Ballymena, Co Antrim BT42 2BY	2.653
Stoneyford Reservoir	Freehold Land for water supply and sewage treatment	Stoneyford Road, Lisburn BT28 3SR	1.097
Tamnymore Service Reservoir	Freehold Land for water supply and sewage treatment	Woodside Road, Londonderry BT47 2QD	1.529
Doris Water Treatment Works	Buildings at large operational site	Upper Road, Carrickfergus, Co Antrim BT38 8PW	3.613
Castor Bay Water Treatment Works	Buildings at large operational site	Castor Bay Road, Lurgan, Co Armagh BT67 9LF	1.046
Killylane Water Treatment Works	Buildings at large operational site	Shaneshill Road, Glenwherry, Ballymena, Co Antrim BT42 3EP	2.479
Westland Water Treatment Works	Buildings at large operational site	Old Westland Road, Belfast BT14 6TE	1.130
Moyola Reservoir	Buildings at large operational site	Waterfoot Road Magherafelt, Londonderry BT45 6LF	1.227
Culmore Waste Water Treatment Works	Buildings at large operational site	Coney Road, Londonderry BT48 8JP	1.254
Dungonnell Water Treatment Works	Buildings at large operational site	Dungonnell Road, Cargan, Ballymena, Co Antrim BT43 7LJ	1.342
Lough Fea Water Treatment Works	Buildings at large operational site	Lough Fea Road, Cookstown, Co Londonderry BT80 9TX	1.384
Lough Braden	Buildings at large operational site	Braden Road, Drumquin, Omagh, Co Tyrone BT84 4QL	3.016
Woodburn Water Treatment Works	Buildings at large operational site	Upper Road, Carrickfergus, Co Antrim BT38 8PW	1.550
Dungonnell Water Treatment Works	Buildings at large operational site	Dungonnell Road, Cargan, Ballymena, County Antrim BT43 7LJ	1.576
Ballinrees Water Treatment Works	Buildings at large operational site	Windyhill Road Macosquin Coleraine, Co Londonderry BT51 4LW	1.645
Mourne Conduit	Buildings at large operational site	Spans Co Down	2.025
Lough Macrory Water Treatment Works	Buildings at large operational site	Lough Macrory Road, Carrickmore, Co Tyrone BT79 9LU	2.450
Altnahinch Reservoir	Buildings at large operational site	Altnahinch Road, Armoy, Ballymoney BT53 8YJ	3.884
Duncrue Sewage Treatment Works	Buildings at large operational site	115 Duncrue Street, Belfast BT3 9JS	6.302
Tamnymore Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Woodside Road Londonderry BT47 2QD	1.012
Westland House Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Old Westland Road, Belfast BT14 6TE	2.841
Magheraliskmisk Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Hallstown Road, Upper Ballinderry, Lisburn BT28 2NE	1.089
Castor Bay Water Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Castor Bay Road, Lurgan, Co Armagh BT67 9LF	6.486
Ballyrickard Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	145 Newtownards Road, Comber, Co Down BT23 5LE	1.174
Ballysallagh Water Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Millbrook Road, Bangor, Co Down BT19 1UU	1.176
Ballymullock Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Ballyboley Road Larne BT40 2SY	1.210

**Table 14.12(iv).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Knockbrecken Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Mealough Road, Carryduff, Belfast BT8 8HP	21.299
Conlig Impounding Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Bangor Road, Conlig, Newtownards, Co Down BT23 7PX	1.245
Ballydougan Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Bleary Road, Craigavon, Co Armagh BT63 5NG	2.538
Dunore Point Waste Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	11 Dunmore Road, Aldergrove, Crumlin, Co Antrim BT29 4EA	7.456
Maddybenny Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Loguestown Road, Coleraine, Co Londonderry BT52 2PS	1.430
Larne Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Circular Road, Larne, Co Antrim BT40 1HW	1.472
Templepatrick Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Rickamore Road, Templepatrick, Co Antrim BT39 0ET	1.650
Ballynacor Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Ballynacor Lane, Craigavon, Co Armagh BT63 5RP	1.726
Belfast Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Herdman Channell Road, Belfast BT3 9BL	1.769
Drumard Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Drumard Road, Ballynahinch, Co Down BT24 8J	1.867
Ballyhanwood Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Ballyhanwood Road, Belfast BT16 0XP	1.900
Western Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Throughout Northern Ireland	1.916
Kircubbin Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Blackstaff Road Kircubbin, Newtownards, Co Down BT22 1AQ	2.263
Danescroft Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Waterloo Road, Lisburn, Co Antrim BT27 5NW	2.263
Lough Fea Water Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Lough Fea Road, Cookstown, Co Londonderry BT80 9TX	2.472
Lough Braden Water Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Braden Road, Drumquin, Omagh, Co Tyrone BT84 4QL	2.631
Woodburn Water Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Upper Road, Carrickfergus, Co Antrim BT38 8PW	2.650
Breda Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Newtownbreda Road, Belfast BT8 6QA	2.717
Service Reservoir Security	Civil Structures (Water and sewage pumping station and treatment works)	Throughout Northern Ireland	2.755
Poleglass Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Brians Well Road, Poleglass, Belfast BT17 0QL	2.856
Mourn Conduit	Civil Structures (Water and sewage pumping station and treatment works)	Spans Co Down	2.893
Ballygomartin Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Ballygomartin Road, Belfast BT13 3QX	3.197
Kilkeel Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Rooney Road, Kilkeel, Co Down BT34 4AG	4.117
Lough Macrory Water Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	Lough Macrory Road, Carrickmore, Co Tyrone BT79 9LU	5.147

**Table 14.12(iv).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Hydepark Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Hydepark Road, Newtownabbey, Co Antrim BT36 4PY	6.076
Duncruaae Sewage Treatment Works	Civil Structures (Water and sewage pumping station and treatment works)	115 Duncrue St, Belfast BT3 9JS	6.248
Purdysburn Service Reservoir	Civil Structures (Water and sewage pumping station and treatment works)	Alderwood Hill, Belfast BT8 6YY	8.678
<b>Total Land and Buildings</b>			<b>216.758</b>
<b>INFRASTRUCTURE</b>			
Church Rd Holywood	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Church Road, Holywood, Co Down BT18 9RN	1.137
Altikeeragh	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Altikeeragh Road, Castlerock, Co Londonderry BT51 4ST	1.252
Fofanny	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Fofanny Road, Kilcoo, Newry, Co Down BT34 5LP	2.285
Altmore	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Cappagh Road, Dungannon, Co Tyrone BT70 3BX	3.169
Altnaheglish	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Banagher Road, Dungiven, Londonderry BT47 4TX	21.798
Altnahinch	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Altnahinch Road, Armoyn, Ballymoney BT53 6YJ	10.309
Ballinrees	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Windyhill Road, Macosquin, Coleraine, Co Londonderry BT51 4LW	4.051
Ballywillan	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Gateside Road, Portrush, Co Londonderry BT56 8NP	6.044
Boomers	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Bangor Road, Conlig, Newtownards, Co Down BT23 7PX	3.155
Ballysallagh	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Millbrook Road, Bangor, Co Down BT19 1UU	6.765
Conlig	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Bangor Road, Conlig, Newtownards, Co Down BT23 7PX	5.266
Copeland	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Beltoy Road, Carrickfergus, Co Antrim BT38 9DA	10.165
Creightons Green	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Whinney Hill, Holywood, Co Down BT18 0HG	5.756
Doris	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Upper Road, Carrickfergus, Co Antrim BT38 8PW	6.357

**Table 14.12(iv).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>INFRASTRUCTURE</b>			
Dungonnell	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Dongonnell Road, Cargan, Ballymena, Co Antrim BT43 7LJ	3.981
Killea	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Upper Killea Road, Londonderry BT48 9XR	4.360
Killylane	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Shaneshill Road, Glenwherry, Ballymena, Co Antrim BT42 3EP	4.389
Knockbrecken	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Mealough Road, Carryduff, Belfast BT8 8HP	7.578
Leathemstown	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Hannaghstown Road, Lisburn BT28 3XP	7.881
Lough Island Reavy	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Dublin Road, Castlewellan, Co Down BT31 9AQ	12.868
Lough Mourne	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Beltoy Road, Carrickfergus, Co Antrim BT38 9DD	1.350
Portavoe	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Warren Road, Donaghadee, Co Down BT21 0PJ	1.316
Quoile	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Clonetrace Lane, Broughshane, Co Antrim BT43 7HX	6.426
Woodburn	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Upper Road, Carrickfergus, Co Antrim BT38 8PW	31.700
Seagahan	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Seagahan Road, Collone, Armagh BT60 2BH	8.127
Silent Valley	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Head Road, Kilkeel, Newry BT34 4HU	66.476
Spelga	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Kilkeel Road, Newry, Co Down BT34 5XL	22.950
Stoneyford	Mains and sewers, impounding and pumped raw storage reservoirs, sludge pipelines and dams	Stoneyford Road, Lisburn BT28 3SR	10.995
<b>Total Infrastructure</b>			<b>277.906</b>
<b>PLANT AND MACHINERY</b>			
Belfast Sewage Treatment Works	Machines at Water and sewage pumping station and treatment works	Herdman Channell Road, Belfast BT3 9BL	1.155
Trunk Mobile Radio System	Internal Communication System	Throughout Northern Ireland	2.389
Upper Fall Waste Water Treatment Works	Machines at Water and sewage pumping station and treatment works	Kennedy Way, Belfast BT11 9AP	1.215

**Table 14.12(iv).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
<b>PLANT AND MACHINERY</b>			
Greenlane Sewage Treatment Works	Machines at water and sewage pumping station and treatment works	Shore Road, Carrickfergus BT38 8TY	1.269
Woodburn Water Treatment Works	Machines at water and sewage pumping station and treatment works	Upper Road, Carrickfergus, Co Antrim BT38 8PW	8.194
Lough Braden Water Treatment Works	Machines at water and sewage pumping station and treatment works	Braden Road, Drumquin, Omagh, Co Tyrone BT84 4QL	1.333
Mourne Conduit	Machines at water and sewage pumping station and treatment works	Spans Co Down	1.629
Ballysallagh Water Treatment Works	Machines at water and sewage pumping station and treatment works	Millbrook Road, Bangor, Co Down BT19 1UU	1.758
Control Panel Kiosks	Instrumentation at Treatment Works	Throughout Northern Ireland	1.879
Lough Fea Water Treatment Works	Machines at water and sewage pumping station and treatment works	Lough Fea Road, Cookstown, Co Londonderry BT80 9TX	4.027
Lough Braden Water Treatment Works	Machines at water and sewage pumping station and treatment works	Braden Road, Drumquin, Omagh, Co Tyrone BT84 4QL	1.925
Lough Macrory Water Treatment Works	Machines at water and sewage pumping station and treatment works	Lough Macrory Road, Carrickmore, Co Tyrone BT79 9LU	6.955
Dunore Point Water Treatment Works	Machines at water and sewage pumping station and treatment works	11 Dunmore Road, Aldergrove, Crumlin, Co Antrim BT29 4EA	3.196
Digitisation	Electronic mapping system	Throughout Northern Ireland	3.350
Kircubbin Sewage Treatment Works	Machines at water and sewage pumping station and treatment works	Blackstaff Road, Kircubbin, Co Down BT22 1AQ	3.470
Duncrue Incinerator	Incinerator at water and sewage pumping station and treatment works	115 Duncrue Street, Belfast BT3 9JS	15.360
Banbridge Sewage Treatment Works	Machines at water and sewage pumping station and treatment works	Huntly Road, Banbridge, Co Down BT32 3BS	7.959
<b>Total Plant and Machinery</b>			<b>67.063</b>

**Table 14.12(iv).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>561.727</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>216.758</i>
	<i>Infrastructure</i>	<i>277.906</i>
	<i>Plant and Machinery</i>	<i>67.063</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>4674.307</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>680.922</i>
	<i>Infrastructure</i>	<i>3808.153</i>
	<i>Transport Equipment</i>	<i>6.524</i>
	<i>Plant and Machinery</i>	<i>177.180</i>
	<i>Information Technology</i>	<i>1.528</i>
<b>Total Tangible Fixed Assets</b>		<b>5236.034</b>

**Table 14.12(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.12(iv).4: No Intangible Fixed Assets**

Table 14.12(iv).5: No Fixed Asset Investment

Table 14.12(iv).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	5,236.034
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>5,236.034</b>

Table 14.12(iv).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2001-2002</b>				<b>4.062</b>
	Of Which	Tangible Fixed Asset	Plant and Machinery	Regional Trunked Mobile Radio	1.380
		Tangible Fixed Asset	Plant and Machinery	Regional Trunked Mobile Radio	1.380
		Tangible Fixed Asset	Plant and Machinery	Belfast STW	1.302
	<b>2002-2003</b>				<b>16.076</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Woodburn WTW EC Compliance	1.498
		Tangible Fixed Asset	Land and Buildings	Belfast STW	1.627
		Tangible Fixed Asset	Land and Buildings	Templepatrick Sewerage Scheme	1.508
		Tangible Fixed Asset	Land and Buildings	Woodburn WTW EC Compliance	2.420
		Tangible Fixed Asset	Plant and Machinery	Woodburn WTW EC Compliance	1.417
		Tangible Fixed Asset	Plant and Machinery	Woodburn WTW EC Compliance	7.606
	<b>2003-2004</b>				<b>39.853</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Western Div.SR Security	1.759
		Tangible Fixed Asset	Land and Buildings	Service Reservoir security. No	2.529
		Tangible Fixed Asset	Land and Buildings	Kilkeel STW Improvements	3.763
		Tangible Fixed Asset	Land and Buildings	Ballysallagh WTW Imps	1.070
		Tangible Fixed Asset	Land and Buildings	Larne Town Sewer IMPS	1.340
		Tangible Fixed Asset	Land and Buildings	Kircubbin STW Improvements	2.060
		Tangible Fixed Asset	Land and Buildings	Lough Fea WTW Stage 2 Imps	2.250
		Tangible Fixed Asset	Land and Buildings	Dunore Point Ozone	2.440
		Tangible Fixed Asset	Land and Buildings	Lough Fea WTW Stage 2 Imps	1.333
		Tangible Fixed Asset	Plant and Machinery	Banbridge STW Improvements	8.208
		Tangible Fixed Asset	Plant and Machinery	Ballysallagh WTW Imps	1.983
		Tangible Fixed Asset	Plant and Machinery	Lough Fea WTW Stage 2 Imps	1.917
		Tangible Fixed Asset	Plant and Machinery	Lough Fea WTW Stage 2 Imps	2.417
		Tangible Fixed Asset	Plant and Machinery	Dunore Point Ozone	3.253
		Tangible Fixed Asset	Plant and Machinery	Kircubbin STW Improvements	3.531
	<b>2004-2005</b>				<b>31.915</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Lough Bradan WTW EC Compliance	2.52
		Tangible Fixed Asset	Land and Buildings	Mourne Conduit Repl Mains	2.772
		Tangible Fixed Asset	Land and Buildings	Lough Macrory WTW EC Compliance	4.931
		Tangible Fixed Asset	Land and Buildings	Lough Bradan WTW EC Compliance	1.512
		Tangible Fixed Asset	Land and Buildings	Mourne Conduit Repl Mains	1.98
		Tangible Fixed Asset	Land and Buildings	Lough Macrory WTW EC Compliance	2.395
		Tangible Fixed Asset	Plant and Machinery	Greenlane STW Add Capacity	1.282
		Tangible Fixed Asset	Plant and Machinery	Upper Falls Inlet Screening	1.181
		Tangible Fixed Asset	Plant and Machinery	Lough Bradan WTW EC Compliance	1.296
	Tangible Fixed Asset	Plant and Machinery	Mourne Conduit Repl Mains	1.584	
	Tangible Fixed Asset	Plant and Machinery	Provision Control Panel Kiosks	1.827	
	Tangible Fixed Asset	Plant and Machinery	Lough Bradan WTW EC Compliance	1.872	

**Table 14.12(iv).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
	Tangible Fixed Asset	Plant and Machinery	Lough Macrory WTW EC Compliance	2.818
	Tangible Fixed Asset	Plant and Machinery	Lough Macrory WTW EC Compliance	3.945
<b>Total Over £1m</b>				<b>91.906</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>115.436</b>
Of Which	Tangible Fixed Asset	Land and Buildings		21.718
	Tangible Fixed Asset	Infrastructure		77.351
	Tangible Fixed Asset	Transport Equipment		0.869
	Tangible Fixed Asset	Plant and Machinery		12.974
	Tangible Fixed Asset	Information Technology		2.524
<b>2001-2002</b>				<b>31.707</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.579
	Tangible Fixed Asset	Infrastructure		17.084
	Tangible Fixed Asset	Transport Equipment		0.972
	Tangible Fixed Asset	Plant and Machinery		1.972
	Tangible Fixed Asset	Information Technology		8.100
<b>2002-2003</b>				<b>81.052</b>
Of Which	Tangible Fixed Asset	Land and Buildings		5.557
	Tangible Fixed Asset	Infrastructure		64.260
	Tangible Fixed Asset	Transport Equipment		3.129
	Tangible Fixed Asset	Plant and Machinery		14.047
	Tangible Fixed Asset	Information Technology		-5.941
<b>2003-2004</b>				<b>106.607</b>
Of Which	Tangible Fixed Asset	Land and Buildings		10.145
	Tangible Fixed Asset	Infrastructure		80.390
	Tangible Fixed Asset	Transport Equipment		2.231
	Tangible Fixed Asset	Plant and Machinery		11.633
	Tangible Fixed Asset	Information Technology		2.208
<b>2004-2005</b>				<b>151.822</b>
Of Which	Tangible Fixed Asset	Land and Buildings		10.062
	Tangible Fixed Asset	Infrastructure		118.259
	Tangible Fixed Asset	Transport Equipment		0.761
	Tangible Fixed Asset	Plant and Machinery		21.479
	Tangible Fixed Asset	Information Technology		1.261
<b>Total Under £1m</b>				<b>486.624</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>578.530</b>

**Table 14.12(iv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.046</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.035
	Tangible Fixed Asset	Infrastructure		0.000
	Tangible Fixed Asset	Transport Equipment		0.011

**Table 14.12(iv).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>0.273</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.205
	Tangible Fixed Asset	Infrastructure		0.000
	Tangible Fixed Asset	Transport Equipment		0.033
	Tangible Fixed Asset	Plant and Machinery		0.035
<b>2002-2003</b>				<b>0.239</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.168
	Tangible Fixed Asset	Infrastructure		0.000
	Tangible Fixed Asset	Transport Equipment		0.060
	Tangible Fixed Asset	Plant and Machinery		0.011
<b>2003-2004</b>				<b>0.287</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.253
	Tangible Fixed Asset	Transport Equipment		0.034
<b>2004-2005</b>				<b>0.469</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.427
	Tangible Fixed Asset	Transport Equipment		0.042
<b>Total Under £1m</b>				<b>1.314</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.314</b>

**Table 14.12(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	115.436	0.046	115.390
2001-2002	35.769	0.273	35.496
2002-2003	97.128	0.239	96.889
2003-2004	146.460	0.287	146.173
2004-2005	183.737	0.469	183.268
<b>Total 2000-2005</b>	<b>578.530</b>	<b>1.314</b>	<b>577.216</b>

## PUBLIC CORPORATIONS

### 14.12(v) Northern Ireland Transport Holding Company

Public transport services in Northern Ireland are provided by Translink whose parent company is the Northern Ireland Transport Holding Company (NITHC). NITHC is classified as a public corporation and is outside the Department's accounting boundary. Its statutory duties are to manage public transport properties and to oversee the activities of Translink.

Further information on the Northern Ireland Transport Holding Company is available at the following website address: [www.translink.co.uk/nithco](http://www.translink.co.uk/nithco)

**Table 14.12(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Chamber of Commerce House	Operational Property	22 Great Victoria Street, Belfast, BT2 7LX	3.000
Grosvenor Road	Operational Property	Grosvenor Road, Belfast, BT12 5AX	2.000
Hi Park centre	Car Park	High Street, Belfast, BT1 2AA	2.000
Donegal Quay Park Centre	Car Park	Donegall Quay, Belfast, BT1 3EA	2.000
Great Northern Car Park	Car Park	Hope Street, Belfast, BT12 5EE	2.000
Bangor Intergrated Bus and Rail Station	Bus & Rail Station	2A Abbey Street, Bangor, BT20 4JA	3.569
Coleraine Integrated Bus and Rail Station	Bus & Rail Station	5 Railway Place, Coleraine, BT52 1PAQ	1.688
Great Victoria Street Bus Station	Bus Station	1 Glengall Street, Belfast, BT12 5AH	1.376
Laganside Bus Station	Bus Station	17 Donegal Quay, Belfast, BT15 5AH	1.030
Newry Bus Station	Bus Station	50 The Mall, Soho Island, Newry, BT35 6PB	1.203
Westlink Bus Lane	Bus Lane	Belfast	1.202
Falls Running Repair Shed	Engineering Facility	62 Short Strand, Belfast, BT5 4BH	2.133
Short Strand Bus Depot	Bus Depot	513 Falls Road, Belfast, 6EQ	1.306
32 Bow Street	Investment Property	31 Bow Street, Lisburn	1.000
Part of Abbey Trading Centre	Investment Property	Part of Abbey Trading Centre	12.000
<b>Total Land and Buildings</b>			<b>37.507</b>
<b>PLANT AND MACHINERY</b>			
Ticketing Equipment	Ticketing Equipment		3.709
Enterprise Coaches	Trains		2.133
New Trains	Trains		71.794
<b>Total Plant &amp; Machinery</b>			<b>77.636</b>

**Table 14.12(v).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>115.143</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>37.507</i>
	<i>Plant and Machinery</i>	<i>77.636</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>116.857</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>49.493</i>
	<i>Plant and Machinery</i>	<i>67.364</i>
<b>Total Tangible Fixed Assets</b>		<b>232.000</b>

**Table 14.12(v).3: No Intangible Fixed Assets over £1m**

Table 14.12(v).4: No Intangible Fixed Assets

Table 14.12(v).5: No Fixed Asset Investment

Table 14.12(v).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	232.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>232.000</b>

Table 14.12(v).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)	
Over £1m	<b>2000-2001</b>				<b>2.064</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Coleraine Integrated Bus and Rail Station	2.064	
	<b>2001-2002</b>				<b>6.037</b>	
	Of Which	Tangible Fixed Asset	Transport Equipment	New Trains	0.345	
		Tangible Fixed Asset	Plant and Machinery	Ticketing Equipment	5.692	
	<b>2002-2003</b>				<b>49.155</b>	
	Of Which	Tangible Fixed Asset	Transport Equipment	New Trains	49.155	
	<b>2004-2005</b>				<b>25.387</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Falls Running Repair Shed	2.071	
		Tangible Fixed Asset	Land and Buildings	Short Strand Bus Depot	1.022	
		Tangible Fixed Asset	Transport Equipment	New Trains	22.294	
	<b>Total Over £1m</b>				<b>82.643</b>	
	Under £1m	<b>2000-2001</b>				<b>34.402</b>
		Of Which	Tangible Fixed Asset	Land and Buildings		6.302
			Tangible Fixed Asset	Plant and Machinery		28.100
<b>2001-2002</b>				<b>33.663</b>		
Of Which		Tangible Fixed Asset	Land and Buildings		6.200	
		Tangible Fixed Asset	Plant and Machinery		27.463	
<b>2002-2003</b>				<b>28.945</b>		
Of Which		Tangible Fixed Asset	Land and Buildings		6.400	
		Tangible Fixed Asset	Plant and Machinery		22.545	
<b>2003-2004</b>				<b>45.000</b>		
Of Which		Tangible Fixed Asset	Land and Buildings		5.000	
		Tangible Fixed Asset	Plant and Machinery		40.000	
<b>2004-2005</b>				<b>40.107</b>		
Of Which		Tangible Fixed Asset	Land and Buildings		12.401	
		Tangible Fixed Asset	Plant and Machinery		27.706	
<b>Total Under £1m</b>				<b>182.117</b>		
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>264.760</b>		

**Table 14.12(v).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2000-2001</b>				<b>1.100</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Prince Regent Road</i>	<i>1.100</i>
	<b>2001-2002</b>				<b>7.700</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>2-6 Castle Place</i>	<i>2.700</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Abbey Centre</i>	<i>5.000</i>
<b>Total Over £1m</b>					<b>8.800</b>
<b>Under £1m</b>	<b>2000-2001</b>				<b>0.251</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.026</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.225</i>
	<b>2001-2002</b>				<b>2.839</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.039</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.300</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>2.500</i>
	<b>2002-2003</b>				<b>3.701</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.100</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.100</i>
		<i>Fixed Asset Investment</i>	<i>Various</i>		<i>3.501</i>
	<b>2003-2004</b>				<b>0.058</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.030</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.028</i>
	<b>2004-2005</b>				<b>0.211</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.211</i>	
<b>Total Under £1m</b>					<b>7.060</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>15.860</b>

**Table 14.12(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	36.466	1.351	35.115
2001-2002	39.700	10.539	29.161
2002-2003	78.100	3.701	74.399
2003-2004	45.000	0.058	44.942
2004-2005	65.494	0.211	65.283
<b>Total 2000-2005</b>	<b>264.760</b>	<b>15.860</b>	<b>248.900</b>

## 14.13 DEPARTMENT OF HEALTH, SOCIAL SERVICES & PUBLIC SAFETY

The main responsibilities of the Department of Health, Social Services and Public Safety are Health and Personal Social Services, Public Health and Public Safety. The Core Department is responsible for developing policy and strategy designed to improve the health and social well being of the people of Northern Ireland.

Further information on the Department of Health, Social Services and Public Safety is available at the following website address: [www.dhsspsni.gov.uk](http://www.dhsspsni.gov.uk)

**Table 14.13.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Knockbracken		Saintfield Road, Belfast BT8 8BH	5.483
Mid Ulster Hospital		59 Hospital Road, Magherafelt BT45 5EX	2.465
Tyrone and Fermanagh Hospital		1 Donaghane Road, Omagh BT79 0NS	1.233
Tyrone and Fermanagh Hospital		1 Donaghane Road, Omagh BT79 0NS	1.849
Tyrone and Fermanagh Hospital		1 Donaghane Road, Omagh BT79 0NS	1.027
Tyrone and Fermanagh Hospital		1 Donaghane Road, Omagh BT79 0NS	1.849
Zones 6, 12 and 18 Gransha		Clooney Road, Londonderry BT47 6TF	4.963
Zones 10, 24 and 25 Gransha		Clooney Road, Londonderry BT47 6TF	15.110
Amenity Land at Gransha		Clooney Road, Londonderry BT47 6TF	1.621
Duke of Connaught Unit		Musgrave Park Hospital, Stockmans Lane, Belfast BT9 7JB	5.710
<b>Total Land and Buildings</b>			<b>41.310</b>

**Table 14.13.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>41.310</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>41.310</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>61.256</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>44.556</i>
	<i>Transport Equipment</i>	<i>0.043</i>
	<i>Plant and Machinery</i>	<i>14.021</i>
	<i>Assets Under Construction</i>	<i>2.636</i>
<b>Total Tangible Fixed Assets</b>		<b>102.566</b>

**Table 14.13.3: No Intangible Fixed Assets over £1m**

**Table 14.13.4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>1.400</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>1.400</i>
<b>Total Intangible Fixed Assets</b>		<b>1.400</b>

**Table 14.13.5: No Fixed Asset Investment**

**Table 14.13.6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	102.566
Total Intangible Fixed Assets	1.400
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>103.966</b>

N.B. This includes data for the four Health Boards. A breakdown is available on request

**Table 14.13.7: No Acquisitions of Fixed Assets**

**Table 14.13.8: No Disposals of Fixed Assets**

**Table 14.13.9: No Fixed Asset Acquisitions and Disposals**

### 14.13(i) Health and Social Services Trust

The health reforms in the HPSS created an internal market for health and personal social services care. This required a split between the purchasers and providers of services. The commissioning and purchasing of health and personal social services for the Northern Ireland population is carried out by four Health and Social Services Boards – the Northern, Southern, Eastern, and Western Boards, acting as agents of the department. Nineteen Health and Social Service Trusts act as the principal providers of services with powers to own and manage HPSS assets.

Further information on the Health and Social Services Trust is available at the following website address: [www.dhsspsni.gov.uk](http://www.dhsspsni.gov.uk)

**Table 14.13(i).1: Fixed Assets Owned By Health and Personal Service Trusts**

	Land (£m)	Buildings (£m)	Plant and Machinery (£m)	Information Technology (£m)	Assets under Construction & Payments on Account (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by NHS Trust (£m)
<b>NHS TRUSTS AND NHS FOUNDATION TRUSTS</b>							
Altnagevin Hospital Trust	10.812	68.568	4.193	0.784	1.161	0.087	85.605
Armagh and Dungannon Hospital Trust	18.045	43.794	1.346	0.645	0.320	0.000	64.150
Belfast City Hospital Trust	33.135	140.603	6.684	1.054	47.674	0.000	229.150
Causeway Trust	16.418	70.410	4.987	0.927	0.600	0.043	93.385
Craigavon and Banbridge Community Trust	6.637	18.221	0.838	0.522	0.025	0.000	26.243
Craigavon Area Hospital Trust	7.677	38.829	5.402	0.961	0.401	0.002	53.272
Down/Lisburn Trust	29.883	67.250	5.252	1.713	5.437	0.276	109.811
Foyle Trust	11.860	39.484	2.079	1.171	5.410	0.026	60.030
Green Park Healthcare Trust	48.745	41.462	2.941	0.450	3.260	0.000	96.858
Homefirst Community Trust	43.336	61.112	1.612	0.952	0.728	0.000	107.740
Mater Hospital Trust	3.175	16.911	3.012	0.344	1.136	0.000	24.578
Newry and Mourne Trust	5.993	24.357	0.799	0.597	1.941	0.000	33.687
NI Ambulance Service Trust	1.075	6.902	0.573	8.345	2.105	0.000	19.000
North and West Belfast Trust	16.160	40.228	1.139	0.896	5.259	0.000	63.682
Royal Group of Hospitals Trust	0.020	0.174	0.013	0.004	0.033	0.000	0.243
South and East Belfast Trust	61.173	66.026	2.490	0.869	20.304	0.000	150.862
Sperrin Lakeland Trust	26.185	60.067	3.415	1.023	0.570	0.000	91.260
Ulster Community and Hospitals Trust	25.416	59.237	4.293	1.627	0.000	8.330	98.903
United Hospitals Trust	39.562	91.614	5.012	1.026	0.178	0.249	137.641
<b>Total Fixed Assets</b>	<b>405.307</b>	<b>955.249</b>	<b>56.080</b>	<b>23.910</b>	<b>96.542</b>	<b>9.013</b>	<b>1,546.100</b>

N.B. A list of itemised assets valued over £1m is available on request

**Table 14.13(i).2: Acquisitions of Fixed Assets - NHS Trusts**

Year	Item	Category	Description	Value (£m)
<b>2000-2001</b>				<b>5.298</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.697
	Tangible Fixed Asset	Plant and Machinery		1.371
	Tangible Fixed Asset	Assets Under Construction		2.230

**Table 14.13(i).2: Acquisitions of Fixed Assets - NHS Trusts continued**

Year	Item	Category	Description	Value (£m)
<b>2001-2002</b>				<b>11.367</b>
Of Which	Tangible Fixed Asset	Land and Buildings		8.103
	Tangible Fixed Asset	Plant and Machinery		1.354
	Tangible Fixed Asset	Assets Under Construction		1.910
<b>2002-2003</b>				<b>8.971</b>
Of Which	Tangible Fixed Asset	Land and Buildings		5.982
	Tangible Fixed Asset	Plant and Machinery		0.637
	Tangible Fixed Asset	Information Technology		0.020
	Tangible Fixed Asset	Assets Under Construction		2.332
<b>2003-2004</b>				<b>33.971</b>
Of Which	Tangible Fixed Asset	Land and Buildings		22.843
	Tangible Fixed Asset	Plant and Machinery		2.145
	Tangible Fixed Asset	Information Technology		0.653
	Tangible Fixed Asset	Assets Under Construction		7.916
	Intangible Fixed Asset	Software Licence		0.414
<b>2004-2005</b>				<b>61.463</b>
Of Which	Tangible Fixed Asset	Land and Buildings		39.915
	Tangible Fixed Asset	Plant and Machinery		0.794
	Tangible Fixed Asset	Information Technology		0.705
	Tangible Fixed Asset	Assets Under Construction		20.049
<b>Total Fixed Asset Acquisitions 2000-2005</b>				<b>121.070</b>

N.B. A breakdown by Trust is available on request

N.B. A list of itemised assets valued over £1m is available on request

**Table 14.13(i).3: Disposals of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>2000-2001</b>				<b>0.638</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.636
	Tangible Fixed Asset	Plant and Machinery		0.002
<b>2001-2002</b>				<b>0.097</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.025
	Tangible Fixed Asset	Plant and Machinery		0.072
<b>2002-2003</b>				<b>0.316</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.315
	Tangible Fixed Asset	Plant and Machinery		0.001
<b>2003-2004</b>				<b>3.771</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.700
	Tangible Fixed Asset	Plant and Machinery		0.052
	Tangible Fixed Asset	Information Technology		0.019
<b>2004-2005</b>				<b>3.848</b>
Of Which	Tangible Fixed Asset	Land and Buildings		3.780
	Tangible Fixed Asset	Plant and Machinery		0.068
<b>Total Fixed Asset Disposals 2000-2005</b>				<b>8.670</b>

N.B. A breakdown by Trust is available on request

N.B. A list of itemised assets valued over £1m is available on request

**Table 14.13(i).4: Total Fixed Asset Acquisitions and Disposals by Year**

<b>Year</b>	<b>Acquisitions (£m)</b>	<b>Disposals (£m)</b>	<b>Difference (£m)</b>
2000-2001	5.298	0.638	4.660
2001-2002	11.367	0.097	11.270
2002-2003	8.971	0.316	8.655
2003-2004	33.971	3.771	30.200
2004-2005	61.463	3.848	57.615
<b>Total 2000-2005</b>	<b>121.070</b>	<b>8.670</b>	<b>112.400</b>

## EXECUTIVE NON-DEPARTMENTAL PUBLIC BODIES

### 14.13(ii) Central Services Agency

The Central Services Agency is an integral part of the Health and Social Services in Northern Ireland, supporting the activities of the DHSSPS, HSS Boards, Trusts and Agencies through a wide range of regional services

Further information on the Central Services Agency is available at the following website address: [www.centralservicesagency.com](http://www.centralservicesagency.com)

**Table 14.13(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Land at 23 Adelaide Street	Office Accommodation	Belfast	2.800
Building at 24 Adelaide Street	Office Accommodation	Northern Ireland	5.000
77 Boucher Crescent	Office Accommodation and Warehouse	Northern Ireland	4.500
<b>Total Land and Buildings</b>			<b>12.300</b>

**Table 14.13(ii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>12.300</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	12.300
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.703</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	0.231
<i>Plant and Machinery</i>	0.649
<i>Information Technology</i>	0.823
<b>Total Tangible Fixed Assets</b>	<b>14.003</b>

**Table 14.13(ii).3: No Intangible Fixed Assets over £1m**

**Table 14.13(ii).4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.036</b>
<i>Of Which</i>	
<i>Software Licences</i>	0.036
<b>Total Intangible Fixed Assets</b>	<b>0.036</b>

**Table 14.13(ii).5: No Fixed Asset Investment**

**Table 14.13(ii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	14.003
Total Intangible Fixed Assets	0.036
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>14.039</b>

**Table 14.13(ii).7: No Acquisitions of Fixed Assets****Table 14.13(ii).8: No Disposals of Fixed Assets****Table 14.13(ii).9: No Fixed Asset Acquisitions and Disposals**

### 14.13(iii) Northern Ireland Blood Transfusion Service

The Northern Ireland Blood Transfusion Service, established in 1946, is an independent, Special Agency of the Health and Personal Social Services. It is responsible for the collection, testing and distribution of over 75,000 blood donations each year. The Service operates three mobile units at around 300 locations throughout the province. Including headquarters, located on the site of the Belfast City Hospital, a total of almost 1,000 donation sessions are held each year. The NIBTS exists to fully supply the needs of all hospitals and clinical units in the province with safe and effective blood and blood products and other related services. The discharge of this function includes a commitment to the care and welfare of our voluntary donors.

Further information on the Northern Ireland Blood Transfusion Service is available at the following website address: [www.nibts.org](http://www.nibts.org)

**Table 14.13(iii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
NIBTS HQ	Blood transfusion services	Lisburn Road, Belfast	1.750
NIBTS HQ	Blood transfusion services	Lisburn Road, Belfast	6.116
<b>Total Land and Buildings</b>			<b>7.866</b>

**Table 14.13(iii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>7.866</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	7.866
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.036</b>
<i>Of Which</i>	
<i>Plant and Machinery</i>	0.888
<i>Information Technology</i>	0.148
<b>Total Tangible Fixed Assets</b>	<b>8.903</b>

**Table 14.13(iii).3: No Intangible Fixed Assets over £1m**

**Table 14.13(iii).4: No Intangible Fixed Assets**

**Table 14.13(iii).5: No Fixed Asset Investment**

**Table 14.13(iii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>8.903</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>8.903</b>

**Table 14.13(iii).7: No Acquisitions of Fixed Assets**

**Table 14.13(iii).8: No Disposals of Fixed Assets**

**Table 14.13(iii).9: No Fixed Asset Acquisitions and Disposals by Year**

## 14.13(iv) Northern Ireland Fire and Rescue Service

The Northern Ireland Fire and Rescue Service seeks to create a safer environment for the community by providing an effective fire fighting, rescue and fire safety service.

Further information on the Northern Ireland Fire and Rescue Service is available at the following website address: [www.nifrs.org](http://www.nifrs.org)

**Table 14.13(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
NIFRS Headquarters	Administration HQS	1 Seymour St , Lisburn	9.660
NIFRS Training Centre	Training Centre	70 Boucher Cres, Belfast	6.704
Eastern Area Headquarters and Central Fire Station	Area HQS and Fire Station	10 Bankmore Street, Belfast	7.610
Whitla Fire Station and District Headquarters	Fire Station and District HQS	63 Whitla Street, Belfast	3.843
Newry Fire Station and District Headquarters	Fire Station and District HQS	8 Edward Street, Newry	2.605
Western Area Headquarters and Fire Station	Fire Station and Area HQS	10 Crescent Link, L'derry	4.989
Lisburn Fire Station and District Headquarters	Fire Station and District HQS	1 Prince William Way, Lisburn	2.519
Springfield Fire Station	Fire Station	628 Springfield Road	2.289
Bangor Fire Station and District Headquarters	Fire Station and District HQS	92 Newtownards Road, Bangor	3.558
Glengormley Fire Station and District Headquarters	Fire Station and District HQS	163 Church Road, N'abbey	2.114
Knock Fire Station	Fire Station	204 Upper N'ards Road, Belfast	2.048
Northern Area Headquarters & Fire Station	Area HQS and Fire Station	22 Waverley Road, Ballymena	1.956
Northland Fire Station	Fire Station	6 Northland Way L'derry	1.666
Cadogan Fire Station	Fire Station	320 Lisburn Road, Belfast	1.607
Westland Fire Station	Fire Station	91 Westland Road	1.483
Southern Area Headquarters	Fire Station	96 Thomas Street, Belfast	1.026
<b>Total Land and Buildings</b>			<b>55.678</b>

**Table 14.13(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>55.678</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>55.678</i>
<b>Total Tangible Fixed Assets under £1m</b>	<b>32.635</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>19.524</i>
<i>Transport Equipment</i>	<i>7.693</i>
<i>Plant and Machinery</i>	<i>4.255</i>
<i>Information Technology</i>	<i>0.901</i>
<i>Furniture and Fittings</i>	<i>0.262</i>
<b>Total Tangible Fixed Assets</b>	<b>88.313</b>

**Table 14.13(iv).3: No Intangible Fixed Assets over £1m**

**Table 14.13(iv).4: Summary of Intangible Fixed Assets**

**Table 14.13(iv).5: No Fixed Asset Investment**

**Table 14.13(iv).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	88.313
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>88.313</b>

**Table 14.13(iv).7: No Acquisitions of Fixed Assets****Table 14.13(iv).8: No Disposals of Fixed Assets****Table 14.13(iv).9: No Fixed Asset Acquisitions and Disposals**

## **OTHER SPONSORED BODIES WITH NIL RETURN**

The following bodies belong to DHSPSS but have nil return for Fixed Assets and have therefore not been included in this register:

Northern Ireland Guardian Ad Litem Agency

Northern Ireland Health Promotion Agency

Northern Ireland Medical And Dental Training Agency

Northern Ireland Practice And Education Council For Nursing And Midwifery

Northern Ireland Regional Medical Physics Agency

Northern Ireland Social Care Council

HSS Regional Quality Improvement Authority

Institute Of Public Health In Ireland

Mental Health Commission For Northern Ireland

Food Safety Promotion Board

Northern Ireland Health and Social Services Estate Agency