

# Department for Children, Schools and Families

## Resource budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Resource DEL</b>									
<i>Voted in Estimate entitled: Department for Children, Schools and Families</i>									
<b>Early Years and Childcare</b>	<b>648,078</b>	<b>604,811</b>	<b>728,048</b>	<b>929,079</b>	<b>1,077,432</b>	<b>1,189,799</b>	<b>1,299,562</b>	<b>1,541,762</b>	<b>1,682,862</b>
<i>of which:</i>									
Childcare	158,192	-	-	-	-	-	6,700	21,000	41,900
Support for Children and Families not paid through Local Authorities									
RfR 1 C	158,192	-	-	-	-	-	6,700	21,000	41,900
Sure Start	184,108	604,811	728,048	929,079	1,077,432	1,189,799	1,292,862	1,520,762	1,640,962
Sure Start Current grants not through Local Authorities									
RfR 2 A	184,108	351,077	438,076	440,803	35,343	63,207	76,459	74,359	70,859
Sure Start Schools Current Grants not through Local Authorities									
RfR 2 B	-	-	-	-	17,697	29,340	14,630	14,630	14,630
Sure Start Current Grants for Local Area Agreements									
RfR 2	-	-	-	-	207,326	180,103	-	-	-
LA Current Grants									
RfR 2 C	-	253,734	289,972	488,276	817,066	917,149	1,201,773	1,431,773	1,555,473
Under fives	305,778	-	-	-	-	-	-	-	-
Support for Children and Families not paid through Local Authorities									
RfR 1 C	5,415	-	-	-	-	-	-	-	-
Childcare provision through LEA's									
RfR 1	300,363	-	-	-	-	-	-	-	-
<b>School including Sixth Forms</b>	<b>4,907,960</b>	<b>5,241,416</b>	<b>5,589,180</b>	<b>6,289,083</b>	<b>33,510,555</b>	<b>35,582,857</b>	<b>37,140,476</b>	<b>38,578,412</b>	<b>40,273,764</b>
<i>of which:</i>									
Primary, Secondary and Sixth Forms	4,907,960	5,241,416	5,589,180	6,289,083	33,510,555	35,582,857	37,140,476	38,578,412	40,273,764
Activities to Support all Functions									
RfR 1 A	1,083	637	795	667	417	963	1,015	1,014	1,014
Support for Schools and Teachers not through Local Education Authorities									
RfR 1 B	347,664	479,644	564,142	629,361	804,885	1,119,847	1,726,530	1,939,218	2,194,938
Support for Children and Families not paid through Local Authorities									
RfR 1 C	9,110	5,366	-	-	1,440	31,883	31,003	31,003	31,003
Further Education, Adult Learning and Skills for Lifelong Learning and International Programmes									
RfR 1 D	1,399,134	1,525,453	1,654,764	1,783,093	1,943,872	2,039,600	2,106,881	2,183,881	2,262,881
Compensation to Former College of Education Staff									
RfR 1 E	11,290	12,010	11,189	11,199	11,307	11,725	11,798	11,793	11,791
Capital Modernisation Fund Supporting all Functions									
RfR 1	6,053	-	-	-	-	-	-	-	-

**Resource budget DEL and AME (voted and non-voted)**

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Current Grants for Local Education Authorities to Support Schools and Teachers									
RfR 1 F	3,133,626	3,218,306	3,358,290	3,864,763	4,172,298	4,314,924	3,699,955	3,796,493	3,879,086
Dedicated School Grants									
RfR 1 J	-	-	-	-	26,576,336	28,063,915	29,563,294	30,615,010	31,893,051
<b>Further Education, Adult Learning and Skills and Lifelong Learning</b>	<b>2,791,257</b>	<b>3,428,990</b>	<b>3,752,114</b>	<b>4,417,760</b>	<b>4,801,261</b>	<b>4,991,135</b>	<b>5,272,749</b>	<b>5,512,038</b>	<b>5,753,754</b>
<i>of which:</i>									
Education Maintenance Allowances	120,452	141,984	239,224	-	-	-	-	-	-
<i>EMA's not through LEA's</i>									
RfR 1	1,377	17,346	188,657	-	-	-	-	-	-
<i>EMA's through LEA's (DEL)</i>									
RfR 1	119,075	124,638	50,567	-	-	-	-	-	-
Educational Qualifications	16,272	7,796	9,479	7,717	18,932	7,043	89,417	93,417	95,417
Further Education, Adult Learning and Skills for Lifelong Learning and International Programmes									
RfR 1 D	16,272	7,796	9,479	7,717	18,932	7,043	89,417	93,417	95,417
Learning and Skills Council	2,612,126	3,234,258	3,444,316	4,358,406	4,722,974	4,917,210	5,063,599	5,258,599	5,505,599
Further Education, Adult Learning and Skills for Lifelong Learning and International Programmes									
RfR 1 D	2,612,126	3,234,258	3,444,316	4,358,406	4,722,974	4,917,210	5,063,599	5,258,599	5,505,599
Other	42,407	44,952	59,095	51,637	59,355	66,882	119,733	160,022	152,738
Activities to Support all Functions									
RfR 1 A	2,920	-485	-2,278	6,492	-296	-1,321	-21	-21	-21
Further Education, Adult Learning and Skills for Lifelong Learning and International Programmes									
RfR 1 D	39,487	45,437	61,373	45,145	59,651	68,203	119,754	160,043	152,759
<b>Support for Children, Young people and Families</b>	<b>1,180,147</b>	<b>1,479,498</b>	<b>1,125,365</b>	<b>1,193,318</b>	<b>1,165,902</b>	<b>1,497,458</b>	<b>541,569</b>	<b>790,834</b>	<b>1,425,075</b>
<i>of which:</i>									
Connexions	428,287	492,183	502,703	554,286	520,320	418,792	83,456	49,340	24,143
Support for Children and Families not paid through Local Authorities									
RfR 1 C	428,287	492,183	502,703	497,339	479,952	147,711	42,303	18,187	-7,010
Current Grants to Local Authorities to support Children and Families									
RfR 1 H	-	-	-	56,947	40,368	271,081	41,153	31,153	31,153
Other Support for Young People	39,221	30,030	24,080	24,360	14,762	915	240	240	240
Support for Children and Families not paid through Local Authorities									
RfR 1 C	38,457	30,030	24,080	24,360	14,762	-55	-	-	-

**Resource budget DEL and AME (voted and non-voted)**

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Further Education, Adult Learning and Skills for Lifelong Learning and International Programmes									
RfR 1 D	764	-	-	-	-	970	240	240	240
Children, Young People and Families Programmes	712,639	957,285	598,582	614,672	630,820	1,077,751	457,873	741,254	1,400,692
Support for Children and Families not paid through Local Authorities									
RfR 1 C	84,442	112,113	173,688	203,488	153,106	204,101	337,411	538,509	1,027,582
Current Grants for Local Area Agreements to Support Children and Families									
RfR 1	-	-	-	-	146,383	696,879	-	-	-
Current Grants to Local Authorities to support Children and Families									
RfR 1 H	488,314	583,203	203,315	242,342	188,384	53,537	120,462	202,745	373,110
Children's Fund									
RfR 3	139,883	261,969	55,363	39,672	39,423	41,786	-	-	-
LA Current Grants									
RfR 3	-	-	166,216	129,170	103,524	81,448	-	-	-
<b>Activities to Support all Functions</b>	<b>190,074</b>	<b>216,665</b>	<b>237,588</b>	<b>212,617</b>	<b>231,630</b>	<b>256,945</b>	<b>218,436</b>	<b>213,689</b>	<b>209,844</b>
<i>of which:</i>									
Activities To Support All Functions	190,074	216,665	237,588	212,617	231,630	256,945	218,436	213,689	209,844
Activities to Support all Functions									
RfR 1 A	190,074	216,665	237,588	212,617	231,630	256,945	218,436	213,689	209,844
<b>Area Based Grants</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,167,637</b>	<b>1,284,816</b>	<b>1,235,599</b>
<i>of which:</i>									
Area Based Grants	-	-	-	-	-	-	1,167,637	1,284,816	1,235,599
Area Based Grants									
RfR 1 K	-	-	-	-	-	-	1,167,637	1,284,816	1,235,599
<b>Total voted</b>	<b>9,717,516</b>	<b>10,971,380</b>	<b>11,432,295</b>	<b>13,041,857</b>	<b>40,786,780</b>	<b>43,518,194</b>	<b>45,640,429</b>	<b>47,921,551</b>	<b>50,580,898</b>
<b>Non-voted†</b>									
<b>Early Years and Childcare</b>	<b>-</b>	<b>-341</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>of which:</i>									
Sure Start	-	-341	-	-	-	-	-	-	-
<b>School including Sixth Forms</b>	<b>513,296</b>	<b>605,983</b>	<b>677,753</b>	<b>778,286</b>	<b>877,417</b>	<b>938,844</b>	<b>703,905</b>	<b>702,405</b>	<b>694,905</b>
<i>of which:</i>									
Primary, Secondary and Sixth Forms	513,296	605,983	677,753	778,286	877,417	938,844	703,905	702,405	694,905

**Resource budget DEL and AME (voted and non-voted)**

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated Outturn	2008-09 Plans	2009-10 Plans	2010-11 Plans
<b>Further Education, Adult Learning and Skills and Lifelong Learning</b>	76,541	90,110	122,271	142,404	162,177	153,168	129,308	105,061	107,808
<i>of which:</i>									
Educational Qualifications	76,541	91,356	122,271	142,404	162,177	153,168	129,308	105,061	107,808
Other	-	-1,246	-	-	-	-	-	-	-
<b>Support for Children, Young people and Families</b>	83,557	92,896	106,520	102,438	106,577	108,783	117,599	126,748	135,386
<i>of which:</i>									
Children, Young People and Families Programmes	83,557	92,896	106,520	102,438	106,577	108,783	117,599	126,748	135,386
<b>Activities to Support all Functions</b>	-	-	-	-	-	-	138,256	191,240	240,672
<i>of which:</i>									
Activities To Support All Functions	-	-	-	-	-2,739	-	138,256	191,240	240,672
<b>Total non-voted</b>	673,394	788,648	906,544	1,023,128	1,143,432	1,200,795	1,089,068	1,125,454	1,178,771
<b>Total resource budget DEL</b>	10,390,910	11,760,028	12,338,839	14,064,985	41,930,212	44,718,989	46,729,497	49,047,005	51,759,669

**Resource AME*****Voted in Estimate entitled: Department for Children, Schools and Families***

<b>Activities to Support all Functions</b>	-	-	-	-	-	12,000	-	-	-
<i>of which:</i>									
Activities To Support All Functions	-	-	-	-	-	12,000	-	-	-
Activities to Support all Functions RfR 1 A	-	-	-	-	-	12,000	-	-	-
<b>Total voted</b>	-	-	-	-	-	12,000	-	-	-

***Voted in Estimate entitled: Teachers' Pension Scheme (England & Wales)***

Teachers' Pension Scheme	7,283,954	6,612,032	6,343,717	8,037,101	8,658,435	10,704,763	11,137,785	11,680,640	12,257,888
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**Resource budget DEL and AME (voted and non-voted)**

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<i>of which:</i>									
Teachers' Pension Scheme	7,283,954	6,612,032	6,343,717	8,037,101	8,658,435	10,704,763	11,137,785	11,680,640	12,257,888
Pension and associated payments RfR 1 A	7,283,954	6,612,032	6,343,717	8,037,101	8,658,435	10,704,763	11,137,785	11,680,640	12,257,888
<b>Total voted</b>	<b>7,283,954</b>	<b>6,612,032</b>	<b>6,343,717</b>	<b>8,037,101</b>	<b>8,658,435</b>	<b>10,704,763</b>	<b>11,137,785</b>	<b>11,680,640</b>	<b>12,257,888</b>
<b>Non-voted†</b>									
Teachers' Pension Scheme	-128,384	-37,472	-154	-134	-59,248	-51,528	-169	-175	-181
<i>of which:</i>									
Teachers' Pension Scheme	-128,384	-37,472	-154	-134	-59,248	-51,528	-169	-175	-181
<b>Total non-voted</b>	<b>-128,384</b>	<b>-37,472</b>	<b>-154</b>	<b>-134</b>	<b>-59,248</b>	<b>-51,528</b>	<b>-169</b>	<b>-175</b>	<b>-181</b>
<b>Total resource budget AME</b>	<b>7,155,570</b>	<b>6,574,560</b>	<b>6,343,563</b>	<b>8,036,967</b>	<b>8,599,187</b>	<b>10,665,235</b>	<b>11,137,616</b>	<b>11,680,465</b>	<b>12,257,707</b>

<b>Total resource budget</b>	<b>17,546,480</b>	<b>18,334,588</b>	<b>18,682,402</b>	<b>22,101,952</b>	<b>50,528,399</b>	<b>55,384,224</b>	<b>57,867,113</b>	<b>60,727,470</b>	<b>64,017,376</b>
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*of which:*

Voted	17,001,470	17,583,412	17,776,012	21,078,958	49,445,215	54,234,957	56,778,214	59,602,191	62,838,786
NDPBs' net spending (non-voted)	673,394	790,235	906,544	1,023,128	1,146,171	1,200,795	950,812	934,214	938,099
Other non-voted	-129,374	-101,391	-1,158	-2,083	-61,987	-51,528	138,087	191,065	240,491

*and of which:*

Central government own spending	9,492,852	9,332,664	9,513,958	11,177,006	11,964,577	14,725,360	14,902,359	15,923,000	17,281,424
Central government finance to LAs	8,052,638	8,939,592	9,167,440	10,922,997	38,564,822	40,658,864	42,964,754	44,804,470	46,735,952

**NB Voted net resource outturn in Estimate entitled: Department for Children, Schools and Families****Resource DEL (in Estimate):**

Resource DEL in budgets	9,717,516	10,971,380	11,432,295	13,041,857	40,786,780	43,518,194	45,640,429	47,921,551	50,580,898
Capital DEL in budgets	1,885,206	2,454,343	2,848,210	3,024,418	3,004,033	4,469,807	4,810,905	5,342,905	6,921,105

**Resource AME (in Estimate):**

Resource AME in budgets	-	-	-	-	-	12,000	-	-	-
Capital AME in budgets	-	-	-	-	-	-	-	-	-

**Non-Budget:**

Other spending outside budgets	-	-	-	839	-	-	-	-	-
Grants to NDPBs to finance their spending	677,910	812,619	941,833	1,029,140	1,114,104	1,202,125	943,701	927,103	930,988

<b>Total resource consumption in Estimate</b>	<b>12,280,632</b>	<b>14,238,342</b>	<b>15,222,338</b>	<b>17,096,254</b>	<b>44,904,917</b>	<b>49,202,126</b>	<b>51,395,035</b>	<b>54,191,559</b>	<b>58,432,991</b>
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**NB Voted net resource outturn in Estimate entitled: Teachers' Pension Scheme (England & Wales)****Resource AME (in Estimate):**

Resource AME in budgets	7,283,954	6,612,032	6,343,717	8,037,101	8,658,435	10,704,763	11,137,785	11,680,640	12,257,888
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**Resource budget DEL and AME (voted and non-voted)**


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£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Non-Budget:</b>									
Other spending outside budgets	-	-	-	10,500	-	-	-	-	-
<b>Total resource consumption in Estimate</b>	<b>7,283,954</b>	<b>6,612,032</b>	<b>6,343,717</b>	<b>8,047,601</b>	<b>8,658,435</b>	<b>10,704,763</b>	<b>11,137,785</b>	<b>11,680,640</b>	<b>12,257,888</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Capital DEL</b>									
<i>Voted in Estimate entitled: Department for Children, Schools and Families</i>									
<b>Early Years and Childcare</b>	<b>31,763</b>	<b>116,036</b>	<b>192,781</b>	<b>310,477</b>	<b>286,586</b>	<b>601,975</b>	<b>295,025</b>	<b>383,025</b>	<b>315,025</b>
<i>of which:</i>									
Childcare	263	-	-	-	-	-	-	-	-
Support for Children and Families not paid through Local Authorities									
RfR 1 C	263	-	-	-	-	-	-	-	-
Sure Start	31,500	116,036	192,781	310,477	286,586	601,975	295,025	383,025	315,025
Sure Start Current grants not through Local Authorities									
RfR 2 A	31,500	23,723	48,989	44,682	-	1,001	-	-	-
LA Capital Grants									
RfR 2 D	-	92,313	143,792	265,795	286,586	600,974	295,025	383,025	315,025
<b>School including Sixth Forms</b>	<b>1,810,407</b>	<b>2,291,670</b>	<b>2,611,238</b>	<b>2,684,724</b>	<b>2,631,147</b>	<b>3,689,409</b>	<b>4,206,600</b>	<b>4,661,600</b>	<b>6,272,600</b>
<i>of which:</i>									
Primary, Secondary and Sixth Forms	1,810,407	2,291,670	2,611,238	2,684,724	2,631,147	3,689,409	4,206,600	4,661,600	6,272,600
Activities to Support all Functions									
RfR 1 A	3,425	-	-	-	-	-	-	-	-
Support for Schools and Teachers not through Local Education Authorities									
RfR 1 B	101,893	161,981	248,126	284,247	423,316	456,067	371,300	287,300	83,300
Further Education, Adult Learning and Skills for Lifelong Learning and International Programmes									
RfR 1 D	200	-	-	-	-	-	-	-	-
Capital Modernisation Fund Supporting all Functions									
RfR 1	82,275	3,914	5,529	-	-	-	-	-	-
Capital Grants for Local Education Authorities to Support Schools									
RfR 1 G	1,501,519	2,069,785	2,357,307	2,400,477	2,207,831	3,233,342	3,835,300	4,374,300	6,189,300
Capital Modernisation Fund through Local Education Authorities									
RfR 1	121,095	55,990	276	-	-	-	-	-	-
<b>Further Education, Adult Learning and Skills and Lifelong Learning</b>	<b>18,054</b>	<b>20,329</b>	<b>15,238</b>	<b>993</b>	<b>29,813</b>	<b>95,000</b>	<b>210,000</b>	<b>210,000</b>	<b>240,000</b>
<i>of which:</i>									
Educational Qualifications	-	9	49	-	-	-	-	-	-
Further Education, Adult Learning and Skills for Lifelong Learning and International Programmes									
RfR 1 D	-	9	49	-	-	-	-	-	-
Learning and Skills Council	18,054	20,320	15,189	993	29,801	95,000	210,000	210,000	240,000

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated Outturn	2008-09 Plans	2009-10 Plans	2010-11 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Further Education, Adult Learning and Skills for Lifelong Learning and International Programmes RfR 1 D	18,054	20,320	15,189	993	29,801	95,000	210,000	210,000	240,000
Other	-	-	-	-	12	-	-	-	-
Further Education, Adult Learning and Skills for Lifelong Learning and International Programmes RfR 1 D	-	-	-	-	12	-	-	-	-
<b>Support for Children, Young people and Families</b>	<b>20,433</b>	<b>24,401</b>	<b>28,001</b>	<b>26,269</b>	<b>53,201</b>	<b>81,309</b>	<b>107,980</b>	<b>96,980</b>	<b>102,180</b>
<i>of which:</i>									
Connexions	20	65	-	-	-	-	-	-	-
Support for Children and Families not paid through Local Authorities RfR 1 C	20	65	-	-	-	-	-	-	-
Children, Young People and Families Programmes	20,413	24,336	28,001	26,269	53,201	81,309	107,980	96,980	102,180
Support for Children and Families not paid through Local Authorities RfR 1 C	5,334	6,350	7,582	7,379	3,639	11,220	63,452	57,352	56,752
<i>Capital Modernisation Fund Supporting all Functions RfR 1</i>	2,507	5,000	-3	-	-	-	-	-	-
Current Grants to Local Authorities to support Children and Families RfR 1 H	-	-540	-	-	-	-	-	-	-
Capital Grants to Local Authorities to support Children and Families RfR 1 I	2,823	4,026	20,389	18,876	49,562	70,089	44,528	39,628	45,428
<i>Capital Modernisation Fund through Local Education Authorities RfR 1</i>	9,749	9,500	-	-	-	-	-	-	-
<i>Children's Fund RfR 3</i>	-	-	33	14	-	-	-	-	-
<b>Activities to Support all Functions</b>	<b>15,521</b>	<b>13,500</b>	<b>10,077</b>	<b>10,484</b>	<b>17,011</b>	<b>13,974</b>	<b>11,600</b>	<b>10,900</b>	<b>10,900</b>
<i>of which:</i>									
Activities To Support All Functions	15,521	13,500	10,077	10,484	17,011	13,974	11,600	10,900	10,900
Activities to Support all Functions RfR 1 A	15,521	13,500	10,077	10,484	17,011	13,974	11,600	10,900	10,900
<b>Total voted</b>	<b>1,896,178</b>	<b>2,465,936</b>	<b>2,857,335</b>	<b>3,032,947</b>	<b>3,017,758</b>	<b>4,481,667</b>	<b>4,831,205</b>	<b>5,362,505</b>	<b>6,940,705</b>
<b>Non-voted†</b>									
<b>School including Sixth Forms</b>	<b>822,368</b>	<b>1,001,927</b>	<b>1,199,704</b>	<b>1,377,807</b>	<b>1,022,300</b>	<b>1,035,454</b>	<b>1,044,705</b>	<b>944,705</b>	<b>544,705</b>
<i>of which:</i>									
Primary, Secondary and Sixth Forms	822,368	1,001,927	1,199,704	1,377,807	1,022,300	1,035,454	1,044,705	944,705	544,705

	<b>£'000</b>								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans	Plans
<b>Further Education, Adult Learning and Skills and Lifelong Learning</b>	735	430	846	813	486	4,527	500	500	500
<i>of which:</i>									
Educational Qualifications	735	430	846	813	486	4,527	500	500	500
<b>Support for Children, Young people and Families</b>	10,775	428	9,905	-509	12,367	10,218	9,468	9,468	9,468
<i>of which:</i>									
Children, Young People and Families Programmes	10,775	428	9,905	-509	12,367	10,218	9,468	9,468	9,468
<b>Activities to Support all Functions</b>	-	-	-	-	-	-	123,713	58,494	135,294
<i>of which:</i>									
Activities To Support All Functions	-	-	-	-	-	-	123,713	58,494	135,294
<b>Total non-voted</b>	<b>833,878</b>	<b>1,002,785</b>	<b>1,210,455</b>	<b>1,378,111</b>	<b>1,035,153</b>	<b>1,050,199</b>	<b>1,178,386</b>	<b>1,013,167</b>	<b>689,967</b>
<b>Total capital budget DEL</b>	<b>2,730,056</b>	<b>3,468,721</b>	<b>4,067,790</b>	<b>4,411,058</b>	<b>4,052,911</b>	<b>5,531,866</b>	<b>6,009,591</b>	<b>6,375,672</b>	<b>7,630,672</b>
<b>Capital AME</b>									
<b>Total capital budget AME</b>	-	-	-	-	-	-	-	-	-
<b>Total capital budget</b>	<b>2,730,056</b>	<b>3,468,721</b>	<b>4,067,790</b>	<b>4,411,058</b>	<b>4,052,911</b>	<b>5,531,866</b>	<b>6,009,591</b>	<b>6,375,672</b>	<b>7,630,672</b>
<i>of which:</i>									
Voted	1,896,178	2,465,936	2,857,335	3,032,947	3,017,758	4,481,667	4,831,205	5,362,505	6,940,705
NDPBs' net spending (non-voted)	6,347	3,220	3,378	3,443	3,851	9,141	671	671	671
Other non-voted	827,531	999,565	1,207,077	1,374,668	1,031,302	1,041,058	1,177,715	1,012,496	689,296
<i>and of which:</i>									
Central government own spending	267,339	238,082	338,949	351,242	477,630	586,403	780,736	624,717	526,917
Central government finance to LAs	2,462,717	3,230,639	3,728,841	4,059,816	3,575,281	4,945,463	5,228,855	5,750,955	7,103,755
Public Corporations	-	-	-	-	-	-	-	-	-
<b>NB Voted net capital in Estimate entitled: Department for Children, Schools and Families</b>									
Capital DEL in budgets	13,529	11,176	9,117	8,525	13,784	11,860	20,300	19,600	19,600
Capital AME in budgets	-	-	-	-	-	-	-	-	-
Other spending outside budgets	-	-	-	-	-	-	-	-	-
<b>Total net capital in Estimate</b>	<b>13,529</b>	<b>11,176</b>	<b>9,117</b>	<b>8,525</b>	<b>13,784</b>	<b>11,860</b>	<b>20,300</b>	<b>19,600</b>	<b>19,600</b>

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Voted capital budget DEL and AME treated as resource in Estimate entitled: Department for Children, Schools and Families‡</b>									
Capital DEL in budgets	1,885,206	2,454,343	2,848,210	3,024,418	3,004,033	4,469,807	4,810,905	5,342,905	6,921,105
Capital AME in budgets	-	-	-	-	-	-	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate