

Serious Fraud Office

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Serious Fraud Office</i>									
Serious Fraud Office	26,214	27,791	32,808	39,868	40,678	51,114	39,049	38,932	39,718
<i>of which:</i>									
Reducing fraud and the risk of fraud, and delivering justice and the rule of law	26,214	27,791	32,808	39,868	40,678	51,114	39,049	38,932	39,718
Investigations and prosecutions									
RfR 1 A	26,214	27,791	32,808	39,868	40,678	51,114	35,449	35,132	34,818
National Fraud Strategic Authority									
RfR 1 B	-	-	-	-	-	-	3,600	3,800	4,900
Total voted	26,214	27,791	32,808	39,868	40,678	51,114	39,049	38,932	39,718
Total resource budget DEL	26,214	27,791	32,808	39,868	40,678	51,114	39,049	38,932	39,718
Resource AME									
Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	26,214	27,791	32,808	39,868	40,678	51,114	39,049	38,932	39,718
<i>of which:</i>									
Voted	26,214	27,791	32,808	39,868	40,678	51,114	39,049	38,932	39,718
<i>and of which:</i>									
Central government own spending	26,214	27,791	32,808	39,868	40,678	51,114	39,049	38,932	39,718
NB Voted net resource outturn in Estimate entitled: Serious Fraud Office									
Resource DEL (in Estimate):									
Resource DEL in budgets	26,214	27,791	32,808	39,868	40,678	51,114	39,049	38,932	39,718
Total resource consumption in Estimate	26,214	27,791	32,808	39,868	40,678	51,114	39,049	38,932	39,718

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: Serious Fraud Office</i>									
Serious Fraud Office	228	1,052	2,060	2,259	3,466	5,800	3,530	3,530	3,530
<i>of which:</i>									
Reducing fraud and the risk of fraud, and delivering justice and the rule of law	228	1,052	2,060	2,259	3,466	5,800	3,530	3,530	3,530
Investigations and prosecutions									
RfR 1 A	228	1,052	2,060	2,259	3,466	5,800	3,500	3,500	3,500
National Fraud Strategic Authority									
RfR 1 B	-	-	-	-	-	-	30	30	30
Total voted	228	1,052	2,060	2,259	3,466	5,800	3,530	3,530	3,530
Total capital budget DEL	228	1,052	2,060	2,259	3,466	5,800	3,530	3,530	3,530
Capital AME									
Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	228	1,052	2,060	2,259	3,466	5,800	3,530	3,530	3,530
<i>of which:</i>									
Voted	228	1,052	2,060	2,259	3,466	5,800	3,530	3,530	3,530
<i>and of which:</i>									
Central government own spending	228	1,052	2,060	2,259	3,466	5,800	3,530	3,530	3,530
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Serious Fraud Office									
Capital DEL in budgets	228	1,052	2,060	2,259	3,466	5,800	3,530	3,530	3,530
Total net capital in Estimate	228	1,052	2,060	2,259	3,466	5,800	3,530	3,530	3,530

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate