

Table 6.5 Central government expenditure on services by COFOG level 2, 2001-02 to 2007-08

accruals, £ million

	National Statistics						2007-08 plans
	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 estimated outturn	
1. General public services							
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	6,952	7,481	8,021	8,809	9,191	9,555	9,226
1.2 Foreign economic aid	2,845	2,910	3,493	3,603	4,067	4,207	4,560
1.3 General services	431	380	476	508	566	742	646
1.4 Basic Research	22	51	73	119	115	94	48
1.5 R&D General public services	14	32	30	28	34	36	34
1.6 General public services n.e.c.	221	185	167	232	193	111	138
1.7 Public sector debt interest ⁽¹⁾⁽²⁾	22,099	20,942	22,333	23,971	25,804	27,424	29,100
<i>of which: central government debt interest</i>	22,099	20,942	22,333	23,971	25,804	27,424	29,100
Total general public services	32,584	31,981	34,593	37,271	39,969	42,169	43,752
2. Defence							
2.1 Military defence	22,374	23,133	24,705	25,121	26,556	27,586	28,388
2.2 Civil defence	3	4	86	35	23	35	45
2.3 Foreign military aid ⁽³⁾	496	1,270	1,281	903	1,114	1,669	-
2.4 R&D Defence	446	429	424	512	505	532	546
2.5 Defence n.e.c.	2,020	2,121	2,259	3,268	2,376	2,364	2,495
Total defence	25,339	26,958	28,756	29,839	30,575	32,187	31,473
3. Public order and safety							
3.1 Police services	3,491	3,656	3,773	3,992	3,932	4,069	4,355
<i>of which: immigration and citizenship</i>	1,855	1,920	2,100	2,112	1,841	1,778	1,818
<i>of which: other police services</i>	1,636	1,735	1,673	1,881	2,091	2,291	1,924
3.2 Fire-protection services	95	185	144	131	118	140	239
3.3 Law courts	4,402	4,920	5,437	6,025	6,136	6,269	6,472
3.4 Prisons	2,591	2,888	2,983	3,241	3,578	4,086	4,208
3.5 R&D Public order and safety	30	32	30	48	26	40	26
3.6 Public order and safety n.e.c.	448	397	427	404	484	507	505
Total public order and safety	11,057	12,078	12,794	13,841	14,275	15,111	15,804
4. Economic Affairs							
4.1 General economic, commercial and labour affairs ⁽⁴⁾	5,132	4,994	5,340	5,159	5,605	5,640	5,616
4.2 Agriculture, forestry, fishing and hunting	6,244	4,675	5,212	5,344	5,536	5,300	5,289
<i>of which: market support under CAP</i>	2,957	3,225	3,637	3,896	3,800	3,474	3,468
<i>of which: other agriculture, food and fisheries policy</i>	3,182	1,328	1,442	1,316	1,573	1,646	1,645
<i>of which: forestry</i>	105	122	133	132	163	180	176
4.3 Fuel & Energy	515	1,019	1,087	1,252	1,413	1,227	1,162
4.4 Mining, manufactory and construction	24	27	20	15	16	23	13
4.5 Transport	4,718	5,667	7,581	7,024	7,243	9,812	9,196
<i>of which: national roads</i>	2,114	2,402	2,262	2,345	2,707	3,274	3,147
<i>of which: local roads</i>	172	206	221	251	250	284	296
<i>of which: local public transport</i>	411	427	1,352	494	526	607	561
<i>of which: railway</i>	1,552	2,186	3,291	3,445	3,221	5,041	4,569
<i>of which: other transport</i>	468	446	454	490	540	606	623
4.6 Communication	221	266	369	428	252	266	620
4.7 Other Industries	138	137	114	121	117	112	121
4.8 R&D Economic Affairs ⁽⁵⁾	1,730	2,120	2,307	2,467	2,927	2,865	3,037
4.9 Economic affairs n.e.c.	622	654	840	840	706	822	693
Total Economic Affairs	19,345	19,557	22,869	22,650	23,815	26,067	25,748
5. Environment protection							
5.1 Waste management	323	437	402	527	1,233	1,716	1,606
5.2 Waste water management	10	12	17	42	49	52	171
5.3 Pollution abatement	461	143	219	202	229	242	258
5.4 Protection of biodiversity and landscape	350	290	266	293	297	358	375
5.5 R&D Environment protection	209	236	307	304	331	352	382
5.6 Environment protection n.e.c.	750	1,240	922	1,144	1,416	1,699	1,726
Total environment protection	2,103	2,358	2,133	2,513	3,555	4,420	4,517
6. Housing and community amenities							
6.1 Housing development	2,253	2,256	2,943	2,850	3,339	3,262	3,233
<i>of which: local authority housing</i>	534	462	459	291	492	413	337
<i>of which: other social housing</i>	1,719	1,794	2,484	2,559	2,847	2,850	2,896
6.2 Community development	107	215	293	331	315	358	423
6.3 Water supply	234	244	274	319	338	329	67
6.4 Street lighting	13	14	15	17	19	14	9
6.5 R&D Housing and community amenities	21	10	11	15	20	16	13
6.6 Housing and community amenities n.e.c.	31	47	140	62	100	113	123
Total housing and community amenities	2,659	2,786	3,677	3,595	4,130	4,094	3,868
7. Health⁽⁶⁾⁽⁷⁾							
Medical services	57,945	64,314	72,514	80,252	86,361	92,442	101,924
Medical research	416	397	464	470	553	610	653
Central and other health services	1,087	1,164	1,474	1,642	1,464	1,707	1,815
Total health	59,448	65,875	74,452	82,364	88,378	94,759	104,392

accruals, £ million

	National Statistics						2007-08 plans
	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 estimated outturn	
8. Recreation, culture and religion							
8.1 Recreational and sporting services	414	550	441	405	396	578	567
8.2 Cultural services	1,544	1,583	1,759	1,794	1,905	1,961	1,882
8.3 Broadcasting and publishing services	2,737	3,139	3,044	3,197	3,254	3,421	3,465
8.4 Religious and other community services	3	12	10	11	11	14	16
8.5 R&D Recreation, culture and religion	1	2	2	1	81	93	119
8.6 Recreation, culture and religion n.e.c	45	57	61	71	85	93	88
Total recreation, culture and religion	4,744	5,343	5,317	5,479	5,733	6,161	6,138
9. Education (includes training)							
9.1 Primary education	638	886	1,176	1,096	1,066	713	787
<i>of which: under fives</i>	194	302	436	555	520	118	208
<i>of which: primary education</i>	444	583	741	541	546	596	580
9.2 Secondary education	895	1,088	1,161	1,353	1,877	2,396	1,971
9.3 Post-secondary non-tertiary education	5,697	6,213	7,047	7,403	7,661	8,283	8,623
9.4 Tertiary education	7,123	7,107	7,446	8,268	9,068	10,738	10,942
9.5 Education not definable by level ⁽⁸⁾	1,530	1,845	1,959	2,010	2,128	2,373	2,813
9.6 Subsidiary services to education	462	553	613	713	782	857	1,202
9.7 R&D Education	81	37	39	42	33	47	45
9.8 Education n.e.c	1,758	1,827	2,028	2,191	2,231	2,475	2,782
Total education	18,185	19,556	21,471	23,075	24,847	27,882	29,165
10. Social protection							
<i>of which personal social services</i>	1,477	2,693	2,966	3,269	3,146	4,011	3,866
10.1 Sickness and disability - cash benefits part	23,124	23,175	24,242	25,308	26,074	26,984	28,010
<i>of which: personal social services</i>	504	681	776	943	928	1,022	1,147
<i>of which: incapacity, disability and injury benefits</i>	22,620	22,494	23,466	24,365	25,146	25,963	26,863
10.2 Old age - cash benefits part	53,313	54,815	55,706	59,179	61,880	64,459	69,309
<i>of which: personal social services</i>	-	348	-	393	-	418	-
<i>of which: pensions</i>	53,661	55,184	56,099	59,597	62,323	64,939	69,785
10.3 Survivors - cash benefits part	1,856	1,916	1,840	1,851	1,846	1,787	1,799
10.4 Family and children	14,535	16,381	26,084	26,578	27,743	30,525	30,104
<i>of which: personal social services</i>	241	217	278	287	459	634	449
<i>of which: family benefits, income support and tax credits</i>	14,294	16,164	25,806	26,291	27,284	29,891	29,655
10.5 Unemployment - cash benefits part ⁽⁹⁾	2,938	4,029	3,956	3,654	3,468	4,299	4,199
<i>of which: personal social services</i>	-	1,020	1,056	1,158	828	1,468	1,284
<i>of which: other unemployment benefits</i>	2,938	3,009	2,900	2,496	2,641	2,832	2,915
10.6 Housing	356	451	969	792	753	831	847
10.7 Social exclusion n.e.c - cash benefits part	10,788	10,990	6,620	7,904	8,188	7,026	8,722
<i>of which: personal social services</i>	1,081	1,143	1,250	1,300	1,375	1,367	1,463
<i>of which: family benefits, income support and tax credits</i>	9,707	9,846	5,370	6,604	6,813	5,658	7,259
10.8 R&D Social protection	24	2	-	2	1	3	-
10.9 Social protection n.e.c.	3,831	3,838	3,684	3,661	3,544	2,123	2,608
Total social protection	110,765	115,597	123,100	128,928	133,497	138,038	145,598
EU transactions⁽¹⁰⁾							
GNI-based contribution (net of abatement and collection costs)	-	899	2,275	2,957	4,361	3,855	4,510
<i>derived as:</i>							
<i>EC gross contribution pre-abatement and after deduction of collection costs</i>	9,213	9,737	11,371	12,183	11,780	12,245	12,298
<i>Traditional Own Resources (without deduction of collection costs) and VAT contributions</i>	-	5,685	-	4,539	-	4,283	-
<i>UK abatement</i>	-	4,427	-	3,233	-	3,641	-
<i>EC receipts</i>	-	3,310	-	3,424	-	4,237	-
<i>Attributed aid and CFSP</i>	-	635	-	736	-	799	-
Total EU transactions	-	4,844	-	1,885	-	2,079	-
Total Expenditure on Services	281,385	300,205	327,082	348,663	368,177	388,850	408,926
Accounting adjustments	3,164	4,195	5,642	6,900	-	6,087	14,000
Total Managed Expenditure	284,549	304,400	332,724	355,563	362,090	400,952	423,000

(1) Debt interest figures are gross.

(2) Debt interest payments to the private sector and overseas exclude all intra-public sector payments of debt interest.

(3) Spending on foreign military aid has yet to be allocated to a departmental level.

(4) General economic, commercial and labour affairs includes employment policies (general labour affairs)

(5) R&D Economic Affairs is equivalent to the HMT function of science & technology

(6) For 2003-04 onwards, these figures include employers' contributions for costs of pensions increases that score within DEL.

(7) The level of detail required for COFOG level 2 is not yet available. The health function is therefore presented on the PESA 2006 sub-functional basis.

(8) Education not definable by level is equivalent to the HMT sub function of training

(9) From 2002-03, the Unemployment benefits line includes the relevant pay costs of Jobcentre Plus staff.

(10) EU transactions are defined as:

contributions to TME

plus EU receipts

less attributed aid

less Common Foreign and Security Policy

Figures from the above are shown in table C1.

An explanation of why the EU transactions are defined in this way is given in Appendix E.