
Food Standards Agency

Introduction

1. This Estimate provides for expenditure by the Food Standards Agency (FSA). The purpose is to protect public health from risks which may arise in connection with the consumption of food, and to otherwise protect the interests of consumers in relation to food.
2. The FSA was established as a non-Ministerial department on 1 April 2000. The FSA has an executive agency, the Meat Hygiene Service, responsible for safeguarding public health and animal welfare at licensed fresh meat premises.
3. Symbols are explained in the Introduction to this booklet.

Food Standards Agency

Part I

	£
Request for Resources 1: Protecting and promoting public health in relation to food	137,088,000
Total net resource requirement	137,088,000
Net cash requirement	135,680,000

Amounts required in the year ending 31 March 2009 for expenditure by the Food Standards Agency on:

RfR 1: Protecting and promoting public health in relation to food

Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service.

The **Food Standards Agency** will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
RfR 1	137,088,000	64,751,000	72,337,000
Total net resource requirement	137,088,000	64,751,000	72,337,000
Net cash requirement	135,680,000	63,778,000	71,902,000

Part II: Subhead detail

										£'000	
2008-09 Provision							2007-08 Provision	2006-07 Outturn			
Resources						Capital Non- operating		Net Total	Net Total		
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	A in A	Resources	Resources		
1	2	3	4	5	6	7	8	9	10		
RfR 1: Protecting and promoting public health in relation to food											
50,939	139,383	-	190,322	53,234	137,088	631	-	152,392	142,942		
Spending in Departmental Expenditure Limits (DEL)											
<i>Central Government spending</i>											
A	Food Standards Agency HQ Operations										
50,939	57,383	-	108,322	3,234	105,088	306	-	112,992	109,652		
B	Meat Hygiene Service										
-	82,000	-	82,000	50,000	32,000	325	-	39,400	33,290		
Total for Estimate:											
50,939	139,383	-	190,322	53,234	137,088	631	-	152,392	142,942		

Part II: Resource to cash reconciliation

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Net Resource Requirement	137,088	152,392	142,942
Voted capital items			
Capital	631	1,947	924
Less Non-operating A-in-A	-	-	65
Total net voted capital	631	1,947	859
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	600	-762	1,719
Depreciation	-1,955	-2,004	-2,142
New provisions and adjustments to previous provisions	-1,284	-	-5,826
Profit/loss on sale of assets	-	-	15
Prior period adjustments	-	-	-
Other non-cash items	-100	-42	-98
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	-
Increase (-) / Decrease (+) in creditors	-	9,000	-4,281
Use of provisions	700	-	-
Total accruals to cash adjustments	-2,039	6,192	-10,613
Excess cash to be CFERd	-	-	-
Net Cash Requirement	135,680	160,531	133,188

Part III: Extra receipts payable to the Consolidated Fund

No CFER income or receipts are expected in 2008-09 or 2007-08. None were received in 2006-07.

Forecast Operating Cost Statement

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Net Administration Costs			
RfR 1	50,439	56,515	48,837
Total Net Administration costs	50,439	56,515	48,837
Net Programme Costs			
RfR 1	86,649	95,877	94,105
Total Net Programme costs	86,649	95,877	94,105
Total Net Operating Cost	137,088	152,392	142,942
<i>of which:</i>			
Net Resource Requirement	137,088	152,392	142,942
Non-voted expenditure	-	-	-
Consolidated Fund Extra Receipts	-	-	-
Resource Budget	137,088	152,392	142,957

Notes to the Main Estimate

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Net Resource Requirement (Estimates)	137,088	152,392	142,942
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Non-voted expenditure in the OCS	-	-	-
Consolidated Fund Extra Receipts in the OCS	-	-	-
Other adjustments	-	-	-
Net Operating Cost (Accounts)	137,088	152,392	142,942
<i>Adjustments to remove:</i>			
Gains / losses from sale of capital assets	-	-	15
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Voted expenditure outside the budget	-	-	-
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Resource consumption of non departmental public bodies	-	-	-
Unallocated resource provision	-	-	-
Other adjustments	-	-	-
Resource Budget (Budget)	137,088	152,392	142,957
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	137,088	152,392	142,957
Annually Managed Expenditure (AME)	-	-	-

Reconciliation of capital expenditure between Estimates and Budgets

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Net Voted Capital (Estimates)	631	1,947	859
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Capital spending by non-departmental public bodies	-	-	-
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Supported capital expenditure (revenue)	-	-	-
Capital spending by levy funded bodies	-	-	-
Unallocated capital provision	-	-	-
Other adjustments	-	-	-
Capital Budget (Budget)	631	1,947	859
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	631	1,947	859
Annually Managed Expenditure (AME)	-	-	-

Notes to the Main Estimate (*continued*)

Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointment for the Request for Resource within this Estimate.

Request for Resources 1: Tim Smith, Chief Executive of the Food Standards Agency

Tim Smith as the Accounting Officer of the Food Standards Agency has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The AO as the permanent head, remains in general overall charge of the Food Standards Agency.

The responsibilities of an Accounting Officer are set out in Chapter 3 of Managing Public Money. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims and objectives and should regularly review the effectiveness of that system.

Notes to the Main Estimate (*continued*)

Analysis of operating appropriations in aid (A in A)

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
RfR 1: Protecting and promoting public health in relation to food			
Administration	500	500	176
<i>of which:</i>			
Sale of goods and services	500	500	176
Programme	52,734	68,034	47,032
<i>of which:</i>			
Sale of goods and services	52,734	68,034	47,032
Total RfR 1	53,234†	68,534	47,208
<i>† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: fees for slaughterhouse hygiene inspections, radioactive waste disposal inspections, milk and dairies inspections, government funded controls and miscellaneous receipts including the proceeds from the sale of assets.</i>			
Total Operating A in A	53,234	68,534	47,208

Analysis of non-operating appropriations in aid (A in A)

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
RfR 1: Protecting and promoting public health in relation to food			
Programme	-	-	65
<i>of which:</i>			
Sale of assets	-	-	65
Total RfR 1	-	-	65
Total Non-Operating A in A	-	-	65

Notes to the Main Estimate (*continued*)

Departmental Expenditure Limits and Administration budgets

	£'000		
	Voted	Non-voted	Total
Resource DEL	137,088	-	137,088
<i>of which: †</i>			
Administration budget	50,439	-	50,439
Near-cash in RDEL	134,349	700	135,049
Capital DEL ††	631	-	631
Less Depreciation †††	-1,955	-	-1,955
Total DEL	135,764	-	135,764

† The total of the 'Administration Budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

†† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Comparison of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2008-09 of £137,088,000 is 10.0 per cent lower than the final net provision for 2007-08 of £152,392,000 and 7.9 per cent lower than the forecast outturn for 2007-08 of £148,881,000.

Cash which may be retained to offset expenditure

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	53,234	68,534	47,273