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## 9.1 SUMMARY OF DEPARTMENTS

Table 9.1.1: Total Fixed Assets

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
DEFRA				
Core Department	246.818	10.682	11.944	269.444
EXECUTIVE AGENCIES				
Centre for Environment, Fisheries and Aquaculture Science	58.353	0.000	0.150	58.503
Central Science Laboratory	110.952	0.000	0.000	110.952
Pesticides Safety Directorate	0.333	0.062	0.000	0.395
Rural Payments Agency	64.171	4.543	0.000	68.714
Veterinary Laboratories Agency	234.389	0.000	0.000	234.389
Veterinary Medicines Directorate	5.150	0.127	0.000	5.277
EXECUTIVE NDPBs				
British Potato Council	0.518	0.000	0.000	0.518
Countryside Agency	3.366	0.000	0.000	3.366
English Nature	10.709	0.680	0.000	11.389
Environment Agency	1,811.458	0.000	0.000	1,811.458
Food From Britain	0.071	0.000	0.000	0.071
Home Grown Cereals Authority	0.100	0.030	3.664	3.794
Meat and Livestock Commission	4.640	0.000	0.000	4.640
Milk Development Council	0.031	0.000	0.000	0.031
National Forest Company	0.503	0.000	0.000	0.503
Royal Botanical Gardens, Kew	86.250	0.000	0.562	86.812
Sea Fish Industry Authority	2.674	0.000	0.000	2.674
PUBLIC CORPORATIONS				
British Waterways	531.135	0.000	41.419	572.554
Covent Garden Market Authority	9.281	0.000	0.000	9.281
FORESTRY COMMISSION, ENGLAND				
Core Department	15.523	1.351	0.000	16.874
EXECUTIVE AGENCIES				
Forest Enterprise, England	437.431	0.000	0.000	437.431
FORESTRY COMMISSION, SCOTLAND				
Core Department	426.466	0.000	0.000	426.466
EXECUTIVE AGENCIES				
Forest Enterprise, Scotland	26.553	0.000	0.000	26.553
FORESTRY COMMISSION, WALES				
Core Department	142.151	0.002	0.000	142.153
OFFICE OF WATER SERVICES				
Core Department	0.742	0.064	0.000	0.806
<b>Total</b>	<b>4,229.768</b>	<b>17.541</b>	<b>57.739</b>	<b>4,305.048</b>

**Table 9.1.2: Total Fixed Asset Acquisitions and Disposals 2001-2005**

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
DEFRA			
Core Department	77.600	88.264	-10.664
EXECUTIVE AGENCIES			
Centre for Environment, Fisheries and Aquaculture Science	30.347	1.027	29.320
Central Science Laboratory	7.272	0.079	7.193
Pesticides Safety Directorate	0.000	0.000	0.000
Rural Payments Agency	46.108	6.257	39.851
Veterinary Laboratories Agency	41.977	0.424	41.553
Veterinary Medicines Directorate	0.000	0.000	0.000
EXECUTIVE NDPBs			
British Potato Council	0.264	1.190	-0.926
Countryside Agency	0.950	0.624	0.326
English Nature	12.699	4.517	8.182
Environment Agency	263.898	7.500	256.398
Food From Britain	0.196	0.013	0.183
Home Grown Cereals Authority	0.563	0.000	0.563
Meat and Livestock Commission	0.669	0.117	0.552
Milk Development Council	0.000	0.000	0.000
National Forest Company	0.000	0.000	0.000
Royal Botanical Gardens, Kew	17.696	0.369	17.327
Sea Fish Industry Authority	0.000	0.000	0.000
PUBLIC CORPORATIONS			
British Waterways	121.014	84.112	36.902
Covent Garden Market Authority	0.000	0.000	0.000
FORESTRY COMMISSION			
Core Department	4.871	0.227	4.644
EXECUTIVE AGENCIES			
Forest Enterprise, England	17.580	9.509	8.071
FORESTRY COMMISSION, SCOTLAND			
Core Department	2.924	0.383	2.541
EXECUTIVE AGENCIES			
Forest Enterprise, Scotland	15.275	7.749	7.526
FORESTRY COMMISSION, WALES			
Core Department	4.292	3.073	1.219
OFFICE OF WATER SERVICES			
Core Department	1.078	0.000	1.078

N.B. Data for the year 2000-2001 is not available

## 9.2: DEPARTMENT FOR THE ENVIRONMENT, FOOD AND RURAL AFFAIRS

DEFRA works for the essentials of life – food, air, land, water, people, animals and plants. The Department's remit is the pursuit of sustainable development - weaving together economic, social and environmental concerns. DEFRA therefore brings all aspects of the environment, rural matters, farming and food production together; is a focal point for all rural policy relating to people, the economy and the environment; and has roles in both European Union and global policy making.

Further information on DEFRA is available at the following website address: [www.defra.gov.uk](http://www.defra.gov.uk)

**Table 9.2.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
100 Southgate Street	2,599m <sup>2</sup> of office space used by Defra and OGDs for office accommodation	100 Southgate Street, Bury Street, Edmunds, Suffolk, IP33 2AF	2.390
DEFRA Headquarters	11,936m <sup>2</sup> of office space currently vacant	55 Whitehall, London, SW1A 2EH	8.000
Almond Bank 4 Building	9,654m <sup>2</sup> of office space currently vacant	Almond Bank 4 Building, Perth, KY7 4US	7.000
RPA Building used for the tracing of cattle movement.	4,034m <sup>2</sup> of British Cattle Movement Service office space used by RPA	British Steel Site, Workington, Cumbria, CA14	6.418
Building A at Coley Park	5,216m <sup>2</sup> of office space used by Defra (Agencies) for office accommodation.	Building A, Coley Park, Reading, Berkshire, RG1 6DS	2.375
Ceres House	2,485m <sup>2</sup> of office space used by Defra (Agencies) for office accommodation	Ceres House, 2 Searby Road, Lincoln, LN2 4DW	1.300
Crosskill House	2,698m <sup>2</sup> of office space used by Defra (Agencies) and OGDs for office accommodation	Crosskill House, Mill Lane, Beverley, East Yorkshire, HU17 9JB	1.750
Hatching Green Central Science Laboratory	Offices and Laboratory	Harpenden, Hertfordshire, AL5 2BD	3.700
Edenbridge House	2,800m <sup>2</sup> of office space used by the Rural Payments Agency for office accommodation	Edenbridge House, Lowther Street, Carlisle, CA3 8DX	2.260
Electra Way	3,494m <sup>2</sup> of office space used by Defra (Agencies) for office accommodation	Electra Way, Crewe, CWI 6GJ	4.025
Experimental Husbandry Farm	Farm buildings and 12 ha of grazing land.	Drayton, Stratford-upon-Avon, CV37 9RQ	24.000
Experimental Husbandry Farm	Farm buildings and 152 ha of land	Ely, Lincolnshire, CB6 2BA	3.000
Experimental Husbandry Farm	Farm buildings and 176 hectares of land.	Rosemaunde, Hereford, HR1 3PG	1.690
Experimental Husbandry Farm	Farm buildings and 200 ha of arable land.	Gleadthorpe, Mansfield, Notts, NG20 9PF	1.175
Experimental Husbandry Farm	Farm buildings and 347 ha of land	Boxworth, Cambridge, CB3 8NN	2.160
Experimental Husbandry Farm	Farm buildings and 422 ha of land	Winchester, Hants, SO21 1AP	2.555
Experimental Husbandry Farm	Farm buildings and 437 ha of land (arable and grazing)	High Mowlthorpe, Malton, North Yorkshire, YO17 8BP	2.100
Refurbishment of Foss House/Mallard House	12,339m <sup>2</sup> of office space used by Defra for office accommodation	Kings Pool, York, YO1 7PX	3.540

**Table 9.2.1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Government Buildings, Whittington Road	9,957m <sup>2</sup> of office space used by Defra (Agencies) and OGDs for office accommodation	Whittington Road, Worcester, WR5 2LQ	5.648
Government Buildings, Burghill Road	12,361m <sup>2</sup> of office space used by Defra (Agencies) and OGDs for office accommodation	Burghill Road, Westbury on Trym, Bristol, BS10 6NJ	5.300
Pydar House	3,562m <sup>2</sup> of office space used by various Government Depts for office accommodation	Pydar House, Pydar Street, Truro, Cornwall, TRI 2XD	2.250
Quantock House	4,517m <sup>2</sup> of office space used by Defra (Agencies) and Inland Revenue for office accommodation	Paul Street, Taunton, TAI 3PF	4.375
Sowerby Building	2,376m <sup>2</sup> of office space currently vacant	Thirsk, North Yorkshire, YO7 1OX	1.800
Epsom Road	13,169m <sup>2</sup> of office space used by Defra for office accommodation	Uplands, Epsom Road, Guildford, GUI 2LD	15.000
<b>Total Land and Buildings</b>			<b>113.811</b>
<b>DWELLINGS</b>			
Farm Dwelling	Farm buildings	Ely	1.922
Farm Dwelling	Farm buildings	Efford, Lymington	3.215
<b>Total Dwellings</b>			<b>5.137</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
3-8 Whitehall West development	Offices	London, SW1A 2EH	2.005
55 Whitehall fit out	Offices	London, SW1A 2EH	2.616
Nobel House Refurbishment	Offices	London, SW1A 2EH	20.157
<b>Total Assets Under Construction</b>			<b>24.778</b>

**Table 9.2.2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>143.726</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>113.811</i>
	<i>Dwellings</i>	<i>5.137</i>
	<i>Assets under Construction</i>	<i>24.778</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>103.092</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>27.869</i>
	<i>Plant and Machinery</i>	<i>10.672</i>
	<i>Information Technology</i>	<i>30.291</i>
	<i>Furniture and Fittings</i>	<i>28.715</i>
	<i>Assets under Construction</i>	<i>5.545</i>
<b>Total Tangible Fixed Assets</b>		<b>246.818</b>

**Table 9.2.3: No Intangible Fixed Assets over £1m**



**Table 9.2.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>5.450</b>
<b>2001-2002</b>				
Of Which	Tangible Fixed Asset	Land and Buildings	Torry Research Station	1.000
	Tangible Fixed Asset	Land and Buildings	Lee Valley	2.450
	Tangible Fixed Asset	Land and Buildings	Castle House, Stafford	1.000
	Tangible Fixed Asset	Land and Buildings	Lot 4a Efford, Lymington	1.000
<b>2002-2003</b>				<b>6.373</b>
Of Which	Tangible Fixed Asset	Land and Buildings	8 Farm Close, Boxworth	1.136
	Tangible Fixed Asset	Land and Buildings	Barnhall, Wickford	1.300
	Tangible Fixed Asset	Land and Buildings	Bridgets Farm	3.937
<b>2003-2004</b>				<b>6.778</b>
Of Which	Tangible Fixed Asset	Land and Buildings	PFI Cambridge	6.778
<b>Total Over £1m</b>				<b>18.601</b>
<b>Under £1m</b>				<b>0.430</b>
<b>2001-2002</b>				
Of Which	Tangible Fixed Asset	Land and Buildings		0.430
<b>2002-2003</b>				<b>13.289</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.038
	Tangible Fixed Asset	Plant and Machinery		0.925
	Tangible Fixed Asset	Information Technology		8.999
	Tangible Fixed Asset	Furniture and Fittings		1.327
<b>2003-2004</b>				<b>11.958</b>
Of Which	Tangible Fixed Asset	Land and Buildings		5.834
	Tangible Fixed Asset	Plant and Machinery		0.633
	Tangible Fixed Asset	Information Technology		5.078
	Tangible Fixed Asset	Furniture and Fittings		0.413
<b>2004-2005</b>				<b>43.986</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.051
	Tangible Fixed Asset	Plant and Machinery		1.005
	Tangible Fixed Asset	Information Technology		40.827
	Tangible Fixed Asset	Furniture and Fittings		1.103
<b>Total Under £1m</b>				<b>69.663</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>88.264</b>

**Table 9.2.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.000	5.880	-5.880
2002-2003	43.327	19.662	23.665
2003-2004	22.838	18.736	4.102
2004-2005	11.435	43.986	-32.551
<b>Total 2000-2005</b>	<b>77.600</b>	<b>88.264</b>	<b>-10.664</b>

N.B. Data for the year 2000-2001 is not available

## EXECUTIVE AGENCIES

As at 31 March 2005, DEFRA had six Executive Agencies, each of which provides its own unique contribution to achieving DEFRA's aims and strategic priorities and is therefore integral to the work that Defra does.

### 9.2(i) Centre for Environment, Fisheries and Aquaculture Science

The Centre for Environment, Fisheries and Aquaculture Science (CEFAS) provides scientific services in areas including conserving and enhancing the aquatic environment; management of natural resources; and protecting the public from aquatic contaminants.

Further information on CEFAS is available at the following website address: [www.cefasc.co.uk](http://www.cefasc.co.uk)

**Table 9.2(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
The Nothe (CEFAS, Weymouth)	Laboratory and Office	Barrack Road, Weymouth, DT4 8UB	14.100
Shellfish Laboratory (CEFAS, Burnham)	Laboratory and Office	Rememberance Avenue, Burnham-on-Crouch, CM0 8HA	2.100
Parkfield Laboratory (CEFAS, Lowestoft)	Laboratory and Office	Pakefield Road, Lowestoft, NR33 0HT	10.300
<b>Total Land and Buildings</b>			<b>26.500</b>
<b>TRANSPORT EQUIPMENT</b>			
RV Endeavour	CEFAS Research Vessel		25.863
<b>Total Transport Equipment</b>			<b>25.863</b>

**Table 9.2(i).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>52.363</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>26.500</i>
	<i>Transport Equipment</i>	<i>25.863</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>5.990</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.588</i>
	<i>Plant and Machinery</i>	<i>3.458</i>
	<i>Vehicles</i>	<i>0.082</i>
	<i>Information Technology</i>	<i>1.287</i>
	<i>Furniture and Fittings</i>	<i>0.283</i>
	<i>Assets Under Construction</i>	<i>0.292</i>
<b>Total Tangible Fixed Assets</b>		<b>58.353</b>

**Table 9.2(i).3: No Intangible Fixed Assets over £1m**

**Table 9.2(i).4: No Intangible Fixed Assets**

**Table 9.2(i).5: Summary of Fixed Asset Investment**

	Value (£m)
<b>Total Fixed Asset Investments over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investments under £1m</b>	<b>0.150</b>
<i>Of Which</i> CEFAS Technology Ltd	0.150
<b>Total Fixed Asset Investment</b>	<b>0.150</b>

**Table 9.2(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>58.353</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.150</b>
<b>Grand Total (Assets and Investments)</b>	<b>58.503</b>

**Table 9.2(i).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value
<b>Over £1m</b>	<b>2002-2003</b>				<b>24.845</b>
	<i>Of Which</i>	Tangible Fixed Asset	Plant and Machinery	Research Vessel	24.845
	<b>Total Over £1m</b>				<b>24.845</b>
<b>Under £1m</b>	<b>2001-2002</b>				<b>1.014</b>
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings		0.039
		Tangible Fixed Asset	Plant and Machinery		0.731
		Tangible Fixed Asset	Information Technology		0.244
	<b>2002-2003</b>				<b>1.085</b>
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings		0.112
		Tangible Fixed Asset	Plant and Machinery		0.602
		Tangible Fixed Asset	Information Technology		0.371
	<b>2003-2004</b>				<b>1.823</b>
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings		0.037
		Tangible Fixed Asset	Transport Equipment		0.300
		Tangible Fixed Asset	Plant and Machinery		0.848
		Tangible Fixed Asset	Information Technology		0.638
	<b>2004-2005</b>				<b>1.580</b>
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings		0.415
	Tangible Fixed Asset	Transport Equipment		0.035	
	Tangible Fixed Asset	Plant and Machinery		0.814	
	Tangible Fixed Asset	Information Technology		0.316	
<b>Total Under £1m</b>				<b>5.502</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>30.347</b>	

**Table 9.2(i).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.004</b>
	<b>2001-2002</b>			<b>0.004</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.004</i>
<b>2002-2003</b>				<b>0.002</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.002</i>
<b>2003-2004</b>				<b>0.071</b>
<i>Of Which</i>	<i>Tangible Fixed Assets</i>	<i>Plant and Machinery</i>		<i>0.071</i>
<b>2004-2005</b>				<b>0.950</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>	<i>RV Corystes</i>	<i>0.950</i>
<b>Total Under £1m</b>				<b>1.027</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.027</b>

**Table 9.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	1.014	0.004	1.010
2002-2003	25.930	0.002	25.928
2003-2004	1.823	0.071	1.752
2004-2005	1.580	0.950	0.630
<b>Total 2000-2005</b>	<b>30.347</b>	<b>1.027</b>	<b>29.320</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(ii) Central Science Laboratory

The Central Science Laboratory (CSL) provides DEFRA with scientific support, research and advice in three main areas; sustainable agriculture; environmental protection; and food safety and quality.

Further information on the Central Science Laboratory is available at the following website address: [www.csl.gov.uk](http://www.csl.gov.uk)

**Table 9.2(ii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Buildings at Sand Hutton	Laboratory and Offices	Sand Hutton, York, YO41 1LZ	95.502
Land at Sand Hutton	Land (80% utilised)	Sand Hutton, York, YO41 1LZ	9.000
<b>Total Land and Buildings</b>			<b>104.502</b>

**Table 9.2(ii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>104.502</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>104.502</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>6.450</b>
<i>Of Which</i>	<i>Transport Equipment</i>	<i>0.127</i>
	<i>Plant and Machinery</i>	<i>5.174</i>
	<i>Information Technology</i>	<i>0.809</i>
	<i>Furniture and Fittings</i>	<i>0.340</i>
<b>Total Tangible Fixed Assets</b>		<b>110.952</b>

**Table 9.2(ii).3: No Intangible Fixed Assets over £1m**

**Table 9.2(ii).4: No Intangible Fixed Assets**

**Table 9.2(ii).5: No Fixed Asset Investment**

**Table 9.2(ii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>110.952</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>110.952</b>

Table 9.2(ii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>1.944</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.147
	Tangible Fixed Asset	Transport Equipment		0.065
	Tangible Fixed Asset	Plant and Machinery		1.033
	Tangible Fixed Asset	Information Technology		0.699
<b>2002-2003</b>				<b>1.789</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.485
	Tangible Fixed Asset	Transport Equipment		0.069
	Tangible Fixed Asset	Plant and Machinery		1.048
	Tangible Fixed Asset	Information Technology		0.111
	Tangible Fixed Asset	Furniture and Fittings		0.076
<b>2003-2004</b>				<b>2.040</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.405
	Tangible Fixed Asset	Plant and Machinery		1.126
	Tangible Fixed Asset	Information Technology		0.484
	Tangible Fixed Asset	Furniture and Fittings		0.025
<b>2004-2005</b>				<b>1.499</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.283
	Tangible Fixed Asset	Plant and Machinery		0.944
	Tangible Fixed Asset	Information Technology		0.249
	Tangible Fixed Asset	Furniture and Fittings		0.023
<b>Total Under £1m</b>				<b>7.272</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>7.272</b>

Table 9.2(ii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>0.026</b>
Of Which	Tangible Fixed Asset	Other Fixed Assets		0.026
<b>2002-2003</b>				<b>0.024</b>
Of Which	Tangible Fixed Asset	Other Fixed Assets		0.024
<b>2003-2004</b>				<b>0.011</b>
Of Which	Tangible Fixed Asset	Other Fixed Assets		0.011
<b>2004-2005</b>				<b>0.018</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.018
<b>Total Under £1m</b>				<b>0.079</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.079</b>

**Table 9.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	1.944	0.026	1.918
2002-2003	1.789	0.024	1.765
2003-2004	2.040	0.011	2.029
2004-2005	1.499	0.018	1.481
<b>Total 2000-2005</b>	<b>7.272</b>	<b>0.079</b>	<b>7.193</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(iii) Pesticides Safety Directorate

The Pesticide Safety Directorate (PSD) aims to ensure the safe use of pesticides and detergents for people and the environment.

Further information on the Pesticides Safety Directorate is available at the following website address: [www.pesticides.gov.uk](http://www.pesticides.gov.uk)

### Table 9.2(iii).1: No Tangible Fixed Assets over £1m

### Table 9.2(iii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.333</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.324</i>
<i>Furniture and Fittings</i>	<i>0.009</i>
<b>Total Tangible Fixed Assets</b>	<b>0.333</b>

### Table 9.2(iii).3: No Intangible Fixed Assets over £1m

### Table 9.2(iii).4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.062</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.062</i>
<b>Total Intangible Fixed Assets</b>	<b>0.062</b>

### Table 9.2(iii).5: No Fixed Asset Investment

### Table 9.2(iii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.333</b>
<b>Total Intangible Fixed Assets</b>	<b>0.062</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.395</b>

### Table 9.2(iii).7: No Fixed Asset Acquisitions

### Table 9.2(iii).8: No Fixed Asset Disposals

### Table 9.2(iii).9: No Fixed Acquisitions or Disposals

## 9.2(iv) Rural Payments Agency

The Rural Payments Agency (RPA) is DEFRA's largest Executive Agency and a major customer-facing delivery body. The key services that it provides are making rural payments including those under the Common Agricultural Policy, carrying out rural inspections, and tracing livestock.

Further information on the Rural Payments Agency is available at the following website address: [www.rpa.gov.uk](http://www.rpa.gov.uk)

**Table 9.2(iv).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Clifton Grain Store	Grain Storage	Water Lane, Clifton Moor, York, YO30 6GP	1.808
Driffield Grain Store	Grain Storage	Driffield, Yorkshire, YO25 9PF	1.289
Hemswell, Grain Store	Grain Storage	Gainsborough Road, Hemswell, Lincolnshire, DN21 5TH	1.245
Manby, Grain Store	Grain Storage	Carlton Road, Manby, Lincolnshire, LN10 8HA	1.145
<b>Total Land and Buildings</b>			<b>5.487</b>
<b>PLANT AND MACHINERY</b>			
Cold Storage/Refrigeration Equipment	Grain Storage	Hemswell, Lincolnshire, DN21 5TH	1.059
<b>Total Plant and Machinery</b>			<b>1.059</b>
<b>INFORMATION TECHNOLOGY</b>			
Cattle Tracing System (CTS) MIS	Software for Cattle Tracing System	Workington	1.084
Cattle Tracing System Statements	Software for Cattle Tracing System	Workington	1.119
Cattle Tracing System Migration	Software for Cattle Tracing System	Workington	5.091
Land Parcel Database	Rural Land Register	Reading	1.951
Infrastructure Software Upgrade	Software	Various	2.736
<b>Total Information Technology</b>			<b>11.981</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Rita Software	Software Upgrade. Software holds data on land holdings		13.886
Cattle Tracing System Management Information	Software Upgrade	Workington	1.959
<b>Total Asset Under Construction</b>			<b>15.845</b>

**Table 9.2(iv).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>34.372</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	5.487
<i>Plant and Machinery</i>	1.059
<i>Information Technology</i>	11.981
<i>Assets Under Construction</i>	15.845
<b>Total Tangible Fixed Assets under £1m</b>	<b>29.799</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	6.404
<i>Transport Equipment</i>	0.141
<i>Plant and Machinery</i>	1.394
<i>Information Technology</i>	20.036
<i>Furniture and Fittings</i>	1.824
<b>Total Tangible Fixed Assets</b>	<b>64.171</b>

Table 9.2(iv).3: No Intangible Fixed Assets over £1m

Table 9.2(iv).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	4.543
Of Which <i>Software Licences</i>	4.543
<b>Total Intangible Fixed Assets</b>	<b>4.543</b>

Table 9.2(iv).5: No Fixed Asset Investment

Table 9.2(iv).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	64.171
Total Intangible Fixed Assets	4.543
Total Fixed Asset Investment	0.000
<b>Grand Total (Assets and Investments)</b>	<b>68.714</b>

Table 9.2(iv).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value
Over £1m	<b>2002-2003</b>				<b>1.155</b>
	Of Which	Tangible Fixed Asset	Information Technology	Cobra RADX Software	1.155
	<b>2003-2004</b>				<b>5.563</b>
	Of Which	Tangible Fixed Asset	Information Technology	Cattle Tracing Systems	1.250
		Tangible Fixed Asset	Information Technology	Cattle Tracing Systems Statements	1.290
		Tangible Fixed Asset	Information Technology	Infrastructure Upgrade	3.023
	<b>2004-2005</b>				<b>5.630</b>
	Of Which	Tangible Fixed Asset	Information Technology	Land Parcel Database	2.486
		Tangible Fixed Asset	Information Technology	Cattle Tracing Systems (Migration)	3.144
	<b>Total Over £1m</b>				<b>12.348</b>
Under £1m	<b>2001-2002</b>				<b>7.626</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.231
		Tangible Fixed Asset	Plant and Machinery		1.505
		Tangible Fixed Asset	Information Technology		4.885
		Tangible Fixed Asset	Furniture and Fittings		0.699
		Intangible Fixed Asset	Software Licences		0.306
	<b>2002-2003</b>				<b>5.321</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.504
		Tangible Fixed Asset	Plant and Machinery		0.223
		Tangible Fixed Asset	Information Technology		3.198
		Tangible Fixed Asset	Furniture and Fittings		0.157
		Intangible Fixed Asset	Software Licences		1.239
	<b>2003-2004</b>				<b>12.330</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.701
		Tangible Fixed Asset	Information Technology		6.317
		Tangible Fixed Asset	Furniture and Fittings		0.320

**Table 9.2(iv).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value
	Tangible Fixed Asset	Plant and Machinery		0.375
	Intangible Fixed Asset	Software Licences		3.617
<b>2004-2005</b>				<b>8.483</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.245
	Tangible Fixed Asset	Plant and Machinery		0.896
	Tangible Fixed Asset	Information Technology		3.682
	Tangible Fixed Asset	Furniture and Fittings		0.206
	Intangible Fixed Asset	Software Licences		1.454
<b>Total Under £1m</b>				<b>33.760</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>46.108</b>

**Table 9.2(iv).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.900</b>
<b>2001-2002</b>				<b>0.900</b>
Of Which	Tangible Fixed Asset	Information Technology		0.900
<b>2002-2003</b>				<b>0.423</b>
Of Which	Tangible Fixed Asset	Information Technology		0.423
<b>2003-2004</b>				<b>2.497</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.880
	Tangible Fixed Asset	Plant and Machinery		0.229
	Tangible Fixed Asset	Information Technology		0.377
	Tangible Fixed Asset	Furniture and Fittings		0.006
	Intangible Fixed Asset	Software Licences		0.005
<b>2004-2005</b>				<b>2.437</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.735
	Tangible Fixed Asset	Plant and Machinery		1.222
	Tangible Fixed Asset	Information Technology		0.428
	Tangible Fixed Asset	Furniture and Fittings		0.028
	Intangible Fixed Asset	Software Licences		0.024
<b>Total Under £1m</b>				<b>6.257</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>6.257</b>

**Table 9.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	7.626	0.900	6.726
2002-2003	6.476	0.423	6.053
2003-2004	17.893	2.497	15.396
2004-2005	14.113	2.437	11.676
<b>Total 2000-2005</b>	<b>46.108</b>	<b>6.257</b>	<b>39.851</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(v) Veterinary Laboratories Agency

The Veterinary Laboratories Agency (VLA) provides Defra and other Government customers with specialist veterinary research, consultancy, surveillance and laboratory services.

Further information on the Veterinary Laboratories Agency is available at the following website address: [www.defra.gov.uk/corporate/vla](http://www.defra.gov.uk/corporate/vla)

**Table 9.2(v).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Main Laboratory site	Laboratories and Offices	New Haw, Weybridge, KT15 3NB	92.917
Regional Laboratory	Laboratories and Offices	Kendal Road, Harlescott, SY1 4HD	1.597
Regional Laboratory	Laboratories and Offices	Garstang Road, Preston, PR3 5HE	4.843
Regional Laboratory	Laboratories and Offices	Starcross, Exeter, EX6 8PE	2.502
Regional Laboratory	Laboratories and Offices	Station Road, Thirsk, YO7 1PZ	3.002
Regional Laboratory	Laboratories and Offices	Whitley Road, Longbenton, NE12 9SE	2.692
Regional Laboratory	Laboratories and Offices	Rougham Hill, Bury St Edmunds, IP33 2RX	4.886
Regional Laboratory	Laboratories and Offices	Luddington, Stratford Upon Avon, CV37 9SJ	5.301
Regional Laboratory	Laboratories and Offices	Job's Well Road, Carmarthen, SA31 3EZ	0.360
Regional Laboratory	Laboratories and Offices	Itchen Abbas, Winchester, SO21 1BX	2.377
Regional Laboratory	Laboratories and Offices	Calthwite, Penrith, CA11 9RR	3.650
Regional Laboratory	Laboratories and Offices	College Road, Sutton Bonnington, LE12 5RB	2.027
Coomblands Farm	Farm (Land and Buildings)	New Haw, Weybridge, KT15 3NB	10.706
Grange Farm	Farm (Land and Buildings)	New Haw, Weybridge, KT15 3NB	10.674
Halls Farm	Farm (Land and Buildings)	New Haw, Weybridge, KT15 3NB	3.470
Appstree Farm	Farm (Land and Buildings)	New Haw, Weybridge, KT15 3NB	1.733
Old Rectory Farm	Farm (Land and Buildings)	New Haw, Weybridge, KT15 3NB	2.935
<b>Total Land and Buildings</b>			<b>155.672</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
New Laboratory	Laboratory	New Haw, Weybridge, KT15 3NB	44.932
Enabling works at Building 33	Laboratory	New Haw, Weybridge, KT15 3NB	1.696
New Animal Services Unit Headquarters	Laboratories and Offices	New Haw, Weybridge, KT15 3NB	1.466
<b>Total Asset Under Construction</b>			<b>48.094</b>

**Table 9.2(v).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>203.766</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	155.672
<i>Assets Under Construction</i>	48.094
<b>Total Tangible Fixed Assets under £1m</b>	<b>30.623</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	20.894
<i>Transport Equipment</i>	0.287
<i>Plant and Machinery</i>	6.830
<i>Information Technology</i>	0.521
<i>Assets Under Construction</i>	2.091
<b>Total Tangible Fixed Assets</b>	<b>234.389</b>

**Table 9.2(v).3: No Intangible Fixed Assets over £1m**
**Table 9.2(v).4: No Intangible Fixed Assets**
**Table 9.2(v).5: No Fixed Asset Investment**
**Table 9.2(v).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>234.389</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>234.389</b>

**Table 9.2(v).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value
Over £1m	<b>2001-2002</b>				<b>3.267</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Building 55A Weybridge	1.738
		Tangible Fixed Asset	Land and Buildings	Building 150 Weybridge	1.529
	<b>2002-2003</b>				<b>4.529</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Old Rectory Farm Weybridge	1.009
		Tangible Fixed Asset	Land and Buildings	Halls Farm Weybridge	1.284
		Tangible Fixed Asset	Land and Buildings	New Laboratory Weybridge	2.236
	<b>2004-2005</b>				<b>7.817</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	New warehouse Weybridge	2.172
		Tangible Fixed Asset	Land and Buildings	Grange Farm Weybridge	3.667
		Tangible Fixed Asset	Land and Buildings	TSE buildings Weybridge	1.978
	<b>Total Over £1m</b>				<b>15.613</b>
	Under £1m	<b>2001-2002</b>			
Of Which		Tangible Fixed Asset	Land and Buildings		3.107
		Tangible Fixed Asset	Transport Equipment		0.060
		Tangible Fixed Asset	Plant and Machinery		1.630
		Tangible Fixed Asset	Information Technology		0.298
<b>2002-2003</b>				<b>5.496</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		3.847
		Tangible Fixed Asset	Transport Equipment		0.062
		Tangible Fixed Asset	Plant and Machinery		1.502
		Tangible Fixed Asset	Information Technology		0.085
<b>2003-2004</b>				<b>4.074</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		2.112
		Tangible Fixed Asset	Transport Equipment		0.114
	Tangible Fixed Asset	Plant and Machinery		1.405	
	Tangible Fixed Asset	Information Technology		0.443	

**Table 9.2(v).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value
<b>2004-2005</b>				<b>11.699</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		8.836
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		0.037
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		2.403
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.423
<b>Total Under £1m</b>				<b>26.364</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>41.977</b>

**Table 9.2(v).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2001-2002</b>				<b>0.250</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.250
<b>2002-2003</b>				<b>0.070</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.070
<b>2003-2004</b>				<b>0.027</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.027
<b>2004-2005</b>				<b>0.077</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		0.077
<b>Total Under £1m</b>				<b>0.424</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.424</b>

**Table 9.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	8.362	0.250	8.112
2002-2003	10.025	0.070	9.955
2003-2004	4.074	0.027	4.047
2004-2005	19.516	0.077	19.439
<b>Total 2000-2005</b>	<b>41.977</b>	<b>0.424</b>	<b>41.553</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(vi) Veterinary Medicines Directive

The Veterinary Medicines Directive's (VMD) main role is to assure the safety, quality and efficacy of veterinary medicines.

Further information on the Veterinary Medicines Directive is available at the following website address: [www.vmd.gov.uk](http://www.vmd.gov.uk)

**Table 9.2(vi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
VMD Land and Buildings	Offices and laboratories	Woodham Lane, Addlestone, Surrey, KT15 3LS	4.750
<b>Total Land and Buildings</b>			<b>4.750</b>

**Table 9.2(vi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>4.750</b>
<i>Of Which</i>	<i>Land and Buildings</i>	4.750
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.400</b>
<i>Of Which</i>	<i>Information Technology</i>	0.286
	<i>Furniture and Fittings</i>	0.114
<b>Total Tangible Fixed Assets</b>		<b>5.150</b>

**Table 9.2(vi).3: No Intangible Fixed Assets over £1m**

**Table 9.2(vi).4: Summary of Intangible Fixed Assets**

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.127</b>
<i>Of Which</i>	<i>Software Licences</i>	0.127
<b>Total Intangible Fixed Assets</b>		<b>0.127</b>

**Table 9.2(vi).5: No Fixed Asset Investment**

**Table 9.2(vi).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>5.150</b>
<b>Total Intangible Fixed Assets</b>	<b>0.127</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>5.277</b>

**Table 9.2(vi).7: No Fixed Asset Acquisitions**

**Table 9.2(vi).8: No Fixed Asset Disposals**

**Table 9.2(vi).9: No Fixed Asset Acquisitions or Disposals**

## NON-DEPARTMENTAL PUBLIC BODIES

DEFRA has over 40 Non-Departmental Public Bodies (NDPBs) and these are key delivery partners. Of these bodies, eleven Executive NDPBs have assets holdings, which are listed in the National Asset Register.

### 9.2(vii) British Potato Council

The British Potato Council’s main functions are to commission research and development, transfer technology, collect and disseminate market information, advertise and promote potatoes and to develop export markets.

Further information on the British Potato Council is available at the following website address: [www.potato.org.uk](http://www.potato.org.uk)

**Table 9.2(vii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Nash Court	Head Office	Nash Court, Oxford, OX4 2RT	0.159
Research Facilities	Research Station	Sutton Bridge, PE12 9YD	0.263
<b>Total Land and Buildings</b>			<b>0.422</b>

**Table 9.2(vii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.422</b>
<i>Of Which</i>	<i>Land and Buildings</i>	0.422
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.096</b>
<i>Of Which</i>	<i>Plant and Machinery</i>	0.075
	<i>Information Technology</i>	0.021
<b>Total Tangible Fixed Assets</b>		<b>0.518</b>

**Table 9.2(vii).3: No Intangible Fixed Assets over £1m**

**Table 9.2(vii).4: No Intangible Fixed Assets**

**Table 9.2(vii).5: No Fixed Asset Investment**

**Table 9.2(vii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.518</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.518</b>

**Table 9.2(vii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2001-2002</b>				<b>0.062</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Other Fixed Assets</i>		<i>0.062</i>
<b>2002-2003</b>				<b>0.052</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Other Fixed Assets</i>		<i>0.052</i>
<b>2003-2004</b>				<b>0.093</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Other Fixed Assets</i>		<i>0.093</i>
<b>2004-2005</b>				<b>0.057</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Other Fixed Assets</i>		<i>0.057</i>
<b>Total Under £1m</b>				<b>0.264</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.264</b>

**Table 9.2(vii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2001-2002</b>				<b>0.052</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.032</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.020</i>
<b>2002-2003</b>				<b>0.228</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.197</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.031</i>
<b>2003-2004</b>				<b>0.654</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.122</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.421</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.111</i>
<b>2004-2005</b>				<b>0.256</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.187</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.069</i>
<b>Total Under £1m</b>				<b>1.190</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>1.190</b>

**Table 9.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.062	0.052	0.010
2002-2003	0.052	0.228	-0.176
2003-2004	0.093	0.654	-0.561
2004-2005	0.057	0.256	-0.199
<b>Total 2000-2005</b>	<b>0.264</b>	<b>1.190</b>	<b>-0.926</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(viii) The Countryside Agency

The Countryside Agency is the Government's statutory adviser on countryside issues. The Agency has a broad role improving the quality of life for people living in the countryside and improving the quality of the countryside for everyone to enjoy.

Further information on the Countryside Agency is available at the following website address: [www.naturalengland.org.uk](http://www.naturalengland.org.uk)

**Table 9.2(viii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
John Dower House	Head Office (2,659m <sup>2</sup> )	Cheltenham, PGL50 3RA	2.665
<b>Total Land and Buildings</b>			<b>2.665</b>

**Table 9.2(viii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>2.665</b>
<i>Of Which</i>	<i>Land and Buildings</i>	2.665
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.701</b>
<i>Of Which</i>	<i>Information Technology</i>	0.008
	<i>Furniture and Fittings</i>	0.693
<b>Total Tangible Fixed Assets</b>		<b>3.366</b>

**Table 9.2(viii).3: No Intangible Fixed Assets over £1m**

**Table 9.2(viii).4: No Intangible Fixed Assets**

**Table 9.2(viii).5: No Fixed Asset Investment**

**Table 9.2(viii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>3.366</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.366</b>

**Table 9.2(viii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.266</b>
<b>2001-2002</b>				<b>0.266</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.220</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.046</i>
<b>2002-2003</b>				<b>0.210</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.210</i>
<b>2003-2004</b>				<b>0.344</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.344</i>
<b>2004-2005</b>				<b>0.130</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.130</i>
<b>Total Under £1m</b>				<b>0.950</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.950</b>

**Table 9.2(viii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.009</b>
<b>2001-2002</b>				<b>0.009</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.009</i>
<b>2002-2003</b>				<b>0.601</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.601</i>
<b>2003-2004</b>				<b>0.011</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.011</i>
<b>2004-2005</b>				<b>0.003</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.003</i>
<b>Total Under £1m</b>				<b>0.624</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.624</b>

**Table 9.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.266	0.009	0.257
2002-2003	0.210	0.601	-0.391
2003-2004	0.344	0.011	0.333
2004-2005	0.130	0.003	0.127
<b>Total 2000-2005</b>	<b>0.950</b>	<b>0.624</b>	<b>0.326</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(ix) English Nature

English Nature is the statutory body responsible for nature conservation in England. It also provides extensive policy development advice to Government on a wide range of issues with implications for the environment and biodiversity.

Further information on English Nature is available at the following website address: [www.english-nature.org.uk](http://www.english-nature.org.uk)

### Table 9.2(ix).1: No Tangible Fixed Assets over £1m

### Table 9.2(ix).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>10.709</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>5.547</i>
	<i>Transport Equipment</i>	<i>0.893</i>
	<i>Plant and Machinery</i>	<i>2.668</i>
	<i>Information Technology</i>	<i>1.601</i>
<b>Total Tangible Fixed Assets</b>		<b>10.709</b>

### Table 9.2(ix).3: No Intangible Fixed Assets over £1m

### Table 9.2(ix).4: Summary of Intangible Fixed Assets

		Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>		<b>0.680</b>
<i>Of Which</i>	<i>Software Licences</i>	<i>0.680</i>
<b>Total Intangible Fixed Assets</b>		<b>0.680</b>

### Table 9.2(ix).5: No Fixed Asset Investment

### Table 9.2(ix).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>10.709</b>
<b>Total Intangible Fixed Assets</b>		<b>0.680</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>11.389</b>

Table 9.2(ix).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>2.950</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.294
	Tangible Fixed Asset	Transport Equipment		0.184
	Tangible Fixed Asset	Plant and Machinery		0.780
	Tangible Fixed Asset	Information Technology		1.692
<b>2002-2003</b>				<b>4.226</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.510
	Tangible Fixed Asset	Transport Equipment		0.370
	Tangible Fixed Asset	Plant and Machinery		1.381
	Tangible Fixed Asset	Information Technology		1.965
<b>2003-2004</b>				<b>2.963</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.356
	Tangible Fixed Asset	Transport Equipment		0.347
	Tangible Fixed Asset	Plant and Machinery		0.313
	Tangible Fixed Asset	Information Technology		1.501
	Intangible Fixed Asset	Software Licences		0.446
<b>2004-2005</b>				<b>2.560</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.349
	Tangible Fixed Asset	Transport Equipment		0.518
	Tangible Fixed Asset	Plant and Machinery		0.473
	Tangible Fixed Asset	Information Technology		0.838
	Intangible Fixed Asset	Software Licences		0.382
<b>Total Under £1m</b>				<b>12.699</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>12.699</b>

Table 9.2(ix).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>1.628</b>
Of Which	Tangible Fixed Asset	Transport equipment		0.218
	Tangible Fixed Asset	Plant and Machinery		0.113
	Tangible Fixed Asset	Information Technology		1.217
	Tangible Fixed Asset	Other Fixed Assets		0.080
<b>2002-2003</b>				<b>0.855</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.155
	Tangible Fixed Asset	Plant and Machinery		0.282
	Tangible Fixed Asset	Information Technology		0.303
	Tangible Fixed Asset	Other Fixed Assets		0.115
<b>2003-2004</b>				<b>1.383</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.145
	Tangible Fixed Asset	Plant and Machinery		0.127
	Tangible Fixed Asset	Information Technology		0.341

**Table 9.2(ix).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value
	Tangible Fixed Asset	Other Fixed Assets		0.186
	Intangible Fixed Asset	Software Licences		0.584
<b>2004-2005</b>				<b>0.651</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.015
	Tangible Fixed Asset	Transport Equipment		0.226
	Tangible Fixed Asset	Plant and Machinery		0.068
	Tangible Fixed Asset	Information Technology		0.080
	Tangible Fixed Asset	Other Fixed Assets		0.192
	Intangible Fixed Asset	Software Licences		0.070
<b>Total Under £1m</b>				<b>4.517</b>
<b>Total Fixed Asset Disposal</b>				<b>4.517</b>

**Table 9.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	2.950	1.628	1.322
2002-2003	4.226	0.855	3.371
2003-2004	2.963	1.383	1.580
2004-2005	2.560	0.651	1.909
<b>Total 2000-2005</b>	<b>12.699</b>	<b>4.517</b>	<b>8.182</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(x) Environment Agency

The Environment Agency is the leading public body protecting and improving the environment in England and Wales. The Agency's work includes preventing flooding and pollution incidents; reducing industry's impacts on the environment; cleaning up rivers, coastal waters and managing water resources; contaminated land; improving wildlife habitats; improving and enhancing inland waterways and public access to them; and ensuring sustainable inland fisheries.

Further information on the Environment Agency is available at the following website address: [www.environment-agency.gov.uk](http://www.environment-agency.gov.uk)

**Table 9.2(x).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Kingfisher House	Admin Land used for offices	Peterborough, Environment Agency (EA) Anglian Region, PE2 5ZR	1.900
Brampton Area Office	Buildings used for offices	Huntingdon, EA Anglian Region, PE28 4NE	1.375
Kingfisher House	Buildings used for offices	Peterborough, EA Anglian Region, PE2 5ZR	2.400
Waterside House	Buildings used for offices	Lincoln, EA Anglian Region, LN2 5HA	1.000
Office Accommodation	Land and Buildings used for offices	Ipswich, EA Anglian Region, IP3 9JD	1.500
Frampton Marsh	Operational Land	EA Anglian Region,	1.059
Sentinel House	Buildings used for offices	Lichfield, EA Midlands Region, WS13 8RR	1.215
Beckingham Bassetlaw	Operational Land	EA Midlands Region,	1.213
Rivers House	Admin Land used for offices	Park Square, Leeds, EA North East Region, LSI 2QG	3.150
Flatts Farm	Operational Land	Alkborough, EA North East Region	1.268
Prevesland	Operational Land	EA North East Region,	1.331
Lutra House	Buildings used for offices	Preston, EA North West Region, PR5 8BX	1.250
Richard Fairclough House	Buildings used for offices	Warrington, EA North West Region, WA4 1HT	2.970
Manley House	Buildings used for offices	Exeter, EA South West Region, EX2 7LQ	1.735
Bognor Regis Marina	Operational Land	EA Southern Region	1.500
Land at Rye Harbour (Part)	Operational Land	EA Southern Region, TN31 7PH	1.433
Kings Meadow House	Admin Land used for offices	Reading, EA Thames Region, RG1 8DQ	2.500
Thames Barrier Office	Admin Land used for offices	EA Thames Region, SE7 8LX	2.387
Kings Meadow House	Buildings used for offices	Reading, EA Thames Region, RG1 8DQ	6.000
Caversham Lock Island	Operational Land	EA Thames Region	1.250
Sunbury Depot	Operational Land and Buildings used for Flood Defence	EA Thames EA Region, TW16 6AP	2.500
<b>Total Land and Buildings</b>			<b>40.936</b>
<b>INFRASTRUCTURE (Over 5m Itemised)</b>			
West Lindsey (Witham Ancholme)	Operational Buildings	EA Anglian Region	6.741
Benfleet Barrier C25	Sea and River Structures used for flood defence	EA Anglian Region	5.681
Holehaven Barrier C21	Sea and River Structures used for flood defence	EA Anglian Region	10.367
Welmor Lake Sluice	Sluices used for flood defence	EA Anglian Region	5.761
Shropshire Groundwater Activity 51	Operational Buildings	EA Midlands Region	5.495
Lea Marston Purification Lakes	Sea and River Structures used for flood defence	EA Midlands Region	13.486

**Table 9.2(x).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
Control DAM3 Boreholes	Sluices used for flood defence	EA Midlands Region	6.656
Polperro: Tunnel Construction	Bridges	EA South West Region	10.004
Locks (BIBS)	Locks and weirs	EA Southern Region	6.245
Groundwater Scheme ST1 L82 2080/89	Boreholes	EA Thames Region	27.331
Barking Barrier Contract	Locks and weirs	EA Thames Region	17.034
River Brent Scheme	Locks and weirs	EA Thames Region	5.827
Thames Barrier, London	Locks and weirs	EA Thames Region	1,116.842
<b>Total Infrastructure over £5m</b>			<b>1,237.468</b>
<b>Total Infrastructure between £1m and £5m</b>			<b>180.621</b>
<i>Of Which</i>			
	<i>Sluices</i>		<i>14.935</i>
	<i>Sea and river structures</i>		<i>33.133</i>
	<i>Pumping station</i>		<i>11.394</i>
	<i>Locks and weirs</i>		<i>76.446</i>
	<i>Jetties and piers</i>		<i>2.092</i>
	<i>Building operational</i>		<i>37.190</i>
	<i>Bridges</i>		<i>2.708</i>
	<i>Boreholes</i>		<i>2.724</i>
<b>Total Infrastructure</b>			<b>1,418.088</b>
<b>PLANT AND MACHINERY</b>			
Trent River Anholme	Fixed plant	EA Anglian Region	1.223
Holehaven Barrier	Mobile plant	EA Anglian Region	4.135
Tilbury Dock Gate	Mobile plant	EA Anglian Region	2.342
Shropshire Phase III	Mobile plant	EA Midlands Region	1.105
Crossens PS Improvements	Mobile plant	EA North West Region	1.141
Wheal Jane Minewater Treatment	Mobile plant	EA South West Region	3.087
Darent ALF Scheme Pumping Stations	Mobile plant	EA Southern Region	1.522
Thames Barrier	Mobile plant	EA Thames Region	11.627
Thames Barrier Fire Protection	Mobile plant	EA Thames Region	1.061
Thames Barrier Gate Controls	Mobile plant	EA Thames Region	1.258
Thames Barrier Switchgear	Mobile plant	EA Thames Region	1.547
Regional Telemetry System	Telemetry	EA Southern Region	1.363
Thames Barrier Security Upgrade	Monitoring equipment	EA Thames Region	1.957
Joint Telemetry Project FD	Telemetry	EA Thames Region	1.101
<b>Total Plant and Machinery</b>			<b>30.048</b>
<b>INFORMATION TECHNOLOGY</b>			
IP-One Business One System (IBIS) Completion Of Phase 3	Computer system design used for integrated management information (enterprise resource planning system)		10.355
IP-One Business One System (IBIS) Financial Integrated Management System (FIMS)	Computer system design used for integrated management information (enterprise resource planning system)		5.519
IP-One Business One System (IBIS) Infrastructure	Computer system design used for integrated management information (enterprise resource planning system)		4.054
IP-One Business One System (IBIS) Upgrade	Computer system design used for integrated management information (enterprise resource planning system)		1.126
IP-HARP	Computer system		2.384

**Table 9.2(x).1: Tangible Fixed Assets over £1m continued**

List of Items	Description	Location	Value (£m)
IP-National Fly Tipping Data Network	Computer system design used for sharing data on fly tippers		1.584
National Customer Contact	Computer system		1.976
Permit Application System (PAS) I	Computer system design used for administration of permits		2.654
Web Enabled Geographic Information System (GIS) Mapping	Computer system design used for land mapping		1.275
<b>Total Information Technology</b>			<b>30.926</b>
<b>FURNITURE AND FITTINGS</b>			
Starcross	Furniture and office equipment	National Laboratory Service	1.869
<b>Total Furniture and Fittings</b>			<b>1.869</b>

**Table 9.2(x).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>1,521.866</b>
<i>Of Which</i>	<i>Land and Buildings</i>	40.936
	<i>Infrastructure</i>	1,418.088
	<i>Plant and Machinery</i>	30.048
	<i>Information Technology</i>	30.926
	<i>Furniture and Fittings</i>	1.869
<b>Total Tangible Fixed Assets under £1m</b>		<b>289.592</b>
<i>Of Which</i>	<i>Land and Buildings</i>	7.535
	<i>Infrastructure</i>	80.862
	<i>Transport Equipment</i>	24.247
	<i>Plant and Machinery</i>	39.804
	<i>Information Technology</i>	19.909
	<i>Furniture and Fittings</i>	36.736
	<i>Assets under Construction</i>	80.500
<b>Total Tangible Fixed Assets</b>		<b>1,811.458</b>

**Table 9.2(x).3: No Intangible Fixed Assets over £1m****Table 9.2(x).4: No Intangible Fixed Assets****Table 9.2(x).5: No Fixed Asset Investment****Table 9.2(x).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>1,811.458</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>1,811.458</b>

**Table 9.2(x).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)	
Over £1m	<b>2001-2002</b>				<b>18.717</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings	Lutra House, Preston	1.146	
		Tangible Fixed Asset	Land and Buildings	Richard Fairclough House	2.722	
		Tangible Fixed Asset	Infrastructure	Blakes Paddle & Rymer Weir	1.290	
		Tangible Fixed Asset	Infrastructure	Ely Ouse Tunnel Inspection	1.216	
		Tangible Fixed Asset	Infrastructure	Great Ouse Relief Channel LVN16156	1.628	
		Tangible Fixed Asset	Infrastructure	Welmor Lake Sluice	5.761	
		Tangible Fixed Asset	Furniture and Fittings	Starcross	1.869	
		<b>2002-2003</b>				<b>7.500</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Frampton Marsh	1.059	
		Tangible Fixed Asset	Land and Buildings	Land at Flatts Farm, Alkborough	1.268	
		Tangible Fixed Asset	Land and Buildings	Land at Rye Harbour Farm	1.433	
		Tangible Fixed Asset	Infrastructure	3 Sluice Gates at Pershore	1.298	
		Tangible Fixed Asset	Infrastructure	Abingdon Weir B	1.040	
		Tangible Fixed Asset	Infrastructure	Blakes Buck Weir	1.402	
		<b>2003-2004</b>				<b>16.997</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Ipswich Office Accommodation	1.782	
		Tangible Fixed Asset	Infrastructure	Admiralty Jetty Construction	1.066	
		Tangible Fixed Asset	Infrastructure	Nene Guillotine Gates	1.537	
		Tangible Fixed Asset	Infrastructure	Control Dam 3 Boreholes	6.656	
		Tangible Fixed Asset	Infrastructure	Harbertonford FAS	2.939	
		Tangible Fixed Asset	Plant and Machinery	Thames Barrier Fire Protection	1.061	
		Tangible Fixed Asset	Furniture and Fittings	Thames Barrier Security Upgrade	1.957	
		<b>2004-2005</b>				<b>16.720</b>
	Of Which	Tangible Fixed Asset	Infrastructure	Sunbury Weir A Refurbishment	3.543	
		Tangible Fixed Asset	Infrastructure	Marsh Weir Reconstruction (main)	3.700	
		Tangible Fixed Asset	Infrastructure	Afon Rhyddir Tidal Doors	1.308	
		Tangible Fixed Asset	Infrastructure	Dam Construction	1.163	
		Tangible Fixed Asset	Information Technology	PAS I	2.654	
		Tangible Fixed Asset	Information Technology	National Customer Contact	1.976	
	Tangible Fixed Asset	Information Technology	Web Enabled GIS Mapping	1.275		
	Tangible Fixed Asset	Furniture and Fittings	Joint Telemetry Project FD	1.101		
<b>Total Over £1m</b>					<b>59.934</b>	
Under £1m	<b>2004-2005</b>				<b>203.964</b>	
	Of Which	Tangible Fixed Asset	Land and Buildings		15.560	
		Tangible Fixed Asset	Infrastructure		72.133	
		Tangible Fixed Asset	Transport Equipment		24.247	
		Tangible Fixed Asset	Plant and Machinery		63.489	
		Tangible Fixed Asset	Information Technology		19.908	
		Tangible Fixed Asset	Furniture and Fittings		8.627	
<b>Total Under £1m</b>					<b>203.964</b>	
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>263.898</b>	

Table 9.2(x).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>1.700</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.500
	Tangible Fixed Asset	Plant and Machinery		0.700
	Tangible Fixed Asset	Furniture and Fittings		0.500
<b>2002-2003</b>				<b>3.100</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.900
	Tangible Fixed Asset	Plant and Machinery		0.200
<b>2003-2004</b>				<b>1.900</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.300
	Tangible Fixed Asset	Plant and Machinery		0.600
<b>2004-2005</b>				<b>0.800</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.700
	Tangible Fixed Asset	Plant and Machinery		0.100
<b>Total Under £1m</b>				<b>7.500</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>7.500</b>

Table 9.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	18.717	1.700	17.017
2002-2003	7.500	3.100	4.400
2003-2004	16.997	1.900	15.097
2004-2005	220.684	0.800	219.884
<b>Total 2000-2005</b>	<b>263.898</b>	<b>7.500</b>	<b>256.398</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(xi) Food From Britain

Food From Britain's (FFB) key objectives are to maximise exports of food and drink produced or processed in the UK, and to increase the production and consumption of quality regional food and drink. It is based in London and has a network of overseas offices located in the key markets of Western Europe, Scandinavia and North America through which it provides local expertise to British exporters.

Further information on Food From Britain is available at the following website address: [www.foodfrombritain.co.uk](http://www.foodfrombritain.co.uk)

### Table 9.2(xi).1: No Tangible Fixed Assets over £1m

### Table 9.2(xi).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.071</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.039</i>
	<i>Furniture and Fittings</i>	<i>0.032</i>
<b>Total Tangible Fixed Assets</b>		<b>0.071</b>

### Table 9.2(xi).3: No Intangible Fixed Assets over £1m

### Table 9.2(xi).4: No Intangible Fixed Assets

### Table 9.2(xi).5: No Fixed Asset Investment

### Table 9.2(xi).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.071</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.071</b>

**Table 9.2(xi).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value
<b>Over £1m</b>					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>					<b>0.056</b>
	<b>2001-2002</b>				<b>0.056</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Furniture and Fittings</i>	<i>0.056</i>
<b>2002-2003</b>					<b>0.035</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Furniture and Fittings</i>	<i>0.035</i>
<b>2003-2004</b>					<b>0.046</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Furniture and Fittings</i>	<i>0.046</i>
<b>2004-2005</b>					<b>0.059</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Information Technology</i>	<i>0.059</i>
<b>Total Under £1m</b>					<b>0.196</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>0.196</b>

**Table 9.2(xi).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value
<b>Over £1m</b>					<b>0.000</b>
<b>Total Over £1m</b>					<b>0.000</b>
<b>Under £1m</b>					<b>0.006</b>
	<b>2001-2002</b>				<b>0.006</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Information Technology</i>	<i>0.006</i>
<b>2002-2003</b>					<b>0.007</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Information Technology</i>	<i>0.007</i>
<b>Total Under £1m</b>					<b>0.013</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.013</b>

**Table 9.2(xi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.056	0.006	0.050
2002-2003	0.035	0.007	0.028
2003-2004	0.046	0.000	0.046
2004-2005	0.059	0.000	0.059
<b>Total 2000-2005</b>	<b>0.196</b>	<b>0.013</b>	<b>0.183</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(xii) Home Grown Cereals Authority

The Home-Grown Cereals Authority's statutory remit is to improve the production and marketing of UK cereals and oilseeds. Principal activities include commissioning and funding research and development programmes, providing market information to the industry and government, developing export opportunities for UK grain and processed products, and promoting increased consumption of cereals based food and drink products.

Further information on the Home-Grown Cereals Authority is available at the following website address: [www.hgca.com](http://www.hgca.com)

### Table 9.2(xii).1: No Tangible Fixed Assets over £1m

### Table 9.2(xii).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.100</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.051</i>
<i>Furniture and Fittings</i>	<i>0.049</i>
<b>Total Tangible Fixed Assets</b>	<b>0.100</b>

### Table 9.2(xii).3: Intangible Fixed Assets over £1m

### Table 9.2(xii).4: Summary of Intangible Fixed Assets

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.030</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.030</i>
<b>Total Intangible Fixed Assets</b>	<b>0.030</b>

### Table 9.2(xii).5: Summary of Fixed Asset Investment

	Value (£m)
<b>Total Fixed Asset Investments over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investments under £1m</b>	<b>3.664</b>
<i>Of Which</i>	
<i>Various</i>	<i>3.664</i>
<b>Total Fixed Asset Investment</b>	<b>3.664</b>

### Table 9.2(xii).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.100</b>
<b>Total Intangible Fixed Assets</b>	<b>0.030</b>
<b>Total Fixed Asset Investment</b>	<b>3.664</b>
<b>Grand Total (Assets and Investments)</b>	<b>3.794</b>

**Table 9.2(xii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.079</b>
	<b>2001-2002</b>			<b>0.079</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.079</i>
<b>2002-2003</b>				<b>0.126</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.126</i>
<b>2003-2004</b>				<b>0.209</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.209</i>
<b>2004-2005</b>				<b>0.149</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.149</i>
<b>Total Under £1m</b>				<b>0.563</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.563</b>

**Table 9.2(xii).8: No Fixed Asset Disposals****Table 9.2(xii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.079	0.000	0.079
2002-2003	0.126	0.000	0.126
2003-2004	0.209	0.000	0.209
2004-2005	0.149	0.000	0.149
<b>Total 2000-2005</b>	<b>0.563</b>	<b>0.000</b>	<b>0.563</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(xiii) Meat and Livestock Commission

The Meat and Livestock Commission works with the British meat and livestock industry (cattle, sheep and pigs) to improve its efficiency and competitive position; and to maintain and stimulate markets at home and abroad, while taking into account the needs of consumers.

Further information on the Meat and Livestock Commission is available at the following website address: [www.mlc.org.uk](http://www.mlc.org.uk)

**Table 9.2(xiii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Winterhill House	Head Office	Snowdon Drive, Milton Keynes MK6 1AX	3.986
<b>Total Land and Buildings</b>			<b>3.986</b>

**Table 9.2(xiii).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>3.986</b>
<i>Of Which</i>	
Land and Buildings	3.986
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.654</b>
<i>Of Which</i>	
Land and Buildings	0.369
Transport Equipment	0.014
Information Technology	0.171
Furniture and Fittings	0.100
<b>Total Tangible Fixed Assets</b>	<b>4.640</b>

**Table 9.2(xiii).3: No Intangible Fixed Assets over £1m**

**Table 9.2(xiii).4: No Intangible Fixed Assets**

**Table 9.2(xiii).5: No Fixed Asset Investment**

**Table 9.2(xiii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>4.640</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>4.640</b>

**Table 9.2(xiii).7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
	<b>2001-2002</b>			<b>0.127</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.127</i>
	<b>2002-2003</b>			<b>0.245</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.245</i>
	<b>2003-2004</b>			<b>0.122</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.122</i>
	<b>2004-2005</b>			<b>0.175</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.175</i>
<b>Total Under £1m</b>				<b>0.669</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>0.669</b>

N.B. Plant and Machinery includes IT, Transport Equipment and Furniture and Fittings

**Table 9.2(xiii).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
	<b>2001-2002</b>			<b>0.054</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.054</i>
	<b>2002-2003</b>			<b>0.029</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.029</i>
	<b>2003-2004</b>			<b>0.024</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.024</i>
	<b>2004-2005</b>			<b>0.010</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.010</i>
<b>Total Under £1m</b>				<b>0.117</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.117</b>

**Table 9.2(xiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.127	0.054	0.073
2002-2003	0.245	0.029	0.216
2003-2004	0.122	0.024	0.098
2004-2005	0.175	0.010	0.165
<b>Total 2000-2005</b>	<b>0.669</b>	<b>0.117</b>	<b>0.552</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(xiv) Milk Development Council

The role of the Milk Development Council is to advance the competitive position and to enhance the technical strengths of Great Britain's dairy farmers. It does this through funding research and development, economic research, providing nutritional and educational advice, livestock improvement, the gathering and publication of statistics, providing market information and the generic promotion of milk and dairy products.

Further information on the Milk Development Council is available at the following website address: [www.mdc.org.uk](http://www.mdc.org.uk)

### Table 9.2(xiv).1: No Tangible Fixed Assets over £1m

### Table 9.2(xiv).2: Summary of Tangible Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.031</b>
<i>Of Which</i>	<i>Information Technology</i>	<i>0.020</i>
	<i>Furniture and Fittings</i>	<i>0.011</i>
<b>Total Tangible Fixed Assets</b>		<b>0.031</b>

### Table 9.2(xiv).3: No Intangible Fixed Assets over £1m

### Table 9.2(xiv).4: No Intangible Fixed Assets

### Table 9.2(xiv).5: No Fixed Asset Investment

### Table 9.2(xiv).6: Total Fixed Assets

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>0.031</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>0.031</b>

### Table 9.2(xiv).7: No Fixed Asset Acquisitions

### Table 9.2(xiv).8: No Fixed Asset Disposals

### Table 9.2(xiv).9: No Acquisitions or Disposals

## 9.2(xv) National Forest Company

The National Forest Company works in partnership with a wide range of public, private and voluntary sector organisations. It was established in 1995 to create and develop The National Forest, a 200 square mile area spanning parts of Derbyshire, Staffordshire and Leicestershire.

Further information on the National Forest Company is available at the following website address: [www.nationalforest.org](http://www.nationalforest.org)

### Table 9.2(xv).1: No Tangible Fixed Assets over £1m

### Table 9.2(xv).2: Summary of Tangible Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.503</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.462</i>
<i>Information Technology</i>	<i>0.033</i>
<i>Furniture and Fittings</i>	<i>0.008</i>
<b>Total Tangible Fixed Assets</b>	<b>0.503</b>

### Table 9.2(xv).3: No Intangible Fixed Assets over £1m

### Table 9.2(xv).4: No Intangible Fixed Assets

### Table 9.2(xv).5: No Fixed Asset Investment

### Table 9.2(xv).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.503</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.503</b>

### Table 9.2(xv).7: No Fixed Asset Acquisitions

### Table 9.2(xv).8: No Fixed Asset Disposals

### Table 9.2(xv).9: No Acquisitions or Disposals

## 9.2(xvi) Royal Botanical Gardens, Kew

The Royal Botanic Gardens, Kew has an international reputation for its scientific research into plants, and its collections are unique in their global scope and coverage. Kew carries out basic research into plants and fungi and is active in conservation, capacity building and horticulture. It provides information, advice, instruction, education and quarantine facilities and cares for the collections. Kew's research and conservation programmes help to support Defra's policies on the sustainable use of natural resources and the conservation of plant biodiversity.

Further information on the Royal Botanic Gardens, Kew is available at the following website address: [www.rbgekew.org.uk](http://www.rbgekew.org.uk)

**Table 9.2(xvi).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Orangery	Catering/Conference Rooms	Kew Gardens, Surrey, TW9 3AB	2.616
Climbers & Creepers	Children's visitor play facilities	Kew Gardens, Surrey, TW9 3AB	1.533
Land at Kew	Land on which capitalised buildings are located	Kew Gardens, Surrey, TW9 3AB	21.596
47 Kew Green	Offices	Kew Gardens, Surrey, TW9 3AB	2.804
Cambridge Cottage	Offices/Venue Hire/Exhibition	Kew Gardens, Surrey, TW9 3AB	3.154
Jodrell Laboratory Extension	Used for Research	Kew Gardens, Surrey, TW9 3AB	1.562
Herbarium & Library Extension	Used for Research and Housing Collections	Kew Gardens, Surrey, TW9 3AB	1.043
White Peaks Visitor Centre	Retailing/Catering/Exhibitions	Kew Gardens, Surrey, TW9 3AB	1.250
Victoria Gate Visitor Centre	Ticketing/Retailing/Catering	Kew Gardens, Surrey, TW9 3AB	2.143
Millennium Seed Bank	Research/Visitor Exhibition	Wakehurst Place, West Sussex, RH17 6TN	24.570
Wakehurst Visitor Centre	Ticketing/Retailing/Catering	Wakehurst Place, West Sussex, RH17 6TN	1.918
<b>Total Land and Buildings</b>			<b>64.188</b>
<b>DWELLINGS</b>			
49 Kew Green	Staff residential accommodation	Kew Gardens, Surrey, TW9 3AB	2.400
55 Kew Green	Staff residential accommodation	Kew Gardens, Surrey, TW9 3AB	2.200
17-19 Kew Green	Student Accommodation	Kew Gardens, Surrey, TW9 3AB	1.834
<b>Total Dwellings</b>			<b>6.434</b>

**Table 9.2(xvi).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>70.621</b>
<i>Of Which</i>	<i>Land and Buildings</i>	64.188
	<i>Dwellings</i>	6.434
<b>Total Tangible Fixed Assets under £1m</b>		<b>15.629</b>
<i>Of Which</i>	<i>Land and Buildings</i>	10.563
	<i>Transport Equipment</i>	0.344
	<i>Plant and Machinery</i>	4.722
<b>Total Tangible Fixed Assets</b>		<b>86.250</b>

Table 9.2(xvi).3: No Intangible Fixed Assets over £1m

Table 9.2(xvi).4: No Intangible Fixed Assets

Table 9.2(xvi).5: Summary of Fixed Asset Investment

	Value (£m)
<b>Total Fixed Asset Investments over £1m</b>	<b>0.000</b>
<b>Total Fixed Asset Investments under £1m</b>	<b>0.562</b>
Of Which	
<i>RBG Kew Enterprises Limited</i>	0.325
<i>Charities Official Investment Fund</i>	0.237
<b>Total Fixed Asset Investment</b>	<b>0.562</b>

Table 9.2(xvi).6: Total Fixed Assets

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>86.250</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.562</b>
<b>Grand Total (Assets and Investments)</b>	<b>86.812</b>

Table 9.2(xvi).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value
Over £1m	<b>2002-2003</b>				<b>1.623</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Orangery (Part)	1.623
	<b>2003-2004</b>				<b>3.373</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Wakehurst Visitor Centre (Part)	2.007
		Tangible Fixed Asset	Land and Buildings	Climbers and Creepers (Part)	1.367
	<b>2004-2005</b>				<b>2.321</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Jodrell Extension (Part)	1.278
		Tangible Fixed Asset	Land and Buildings	Herbarium and Library Extension (Part)	1.043
	<b>Total Over £1m</b>				<b>7.316</b>
	Under £1m	<b>2001-2002</b>			
Of Which		Tangible Fixed Asset	Land and Buildings		2.002
		Tangible Fixed Asset	Transport Equipment		0.117
		Tangible Fixed Asset	Plant and Machinery		0.531
<b>2002-2003</b>				<b>2.040</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		0.698
		Tangible Fixed Asset	Transport Equipment		0.043
		Tangible Fixed Asset	Plant and Machinery		1.299
<b>2003-2004</b>				<b>1.856</b>	
Of Which		Tangible Fixed Asset	Land and Buildings		0.439
		Tangible Fixed Asset	Transport Equipment		0.025
		Tangible Fixed Asset	Plant and Machinery		1.392

**Table 9.2(xvi).7: Acquisitions of Fixed Assets continued**

Year	Item	Category	Description	Value
<b>2004-2005</b>				<b>3.834</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.248
	Tangible Fixed Asset	Transport Equipment		0.242
	Tangible Fixed Asset	Plant and Machinery		1.344
<b>Total Under £1m</b>				<b>10.380</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>17.696</b>

**Table 9.2(xvi).8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.00</b>
<b>Under £1m</b>				<b>0.056</b>
<b>2001-2002</b>				<b>0.056</b>
Of Which	Tangible Fixed Asset	Plant and Machinery		0.056
<b>2002-2003</b>				<b>0.144</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.007
	Tangible Fixed Asset	Plant and Machinery		0.137
<b>2003-2004</b>				<b>0.112</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.020
	Tangible Fixed Asset	Plant and Machinery		0.092
<b>2004-2005</b>				<b>0.057</b>
Of Which	Tangible Fixed Asset	Transport Equipment		0.016
	Tangible Fixed Asset	Plant and Machinery		0.041
<b>Total Under £1m</b>				<b>0.369</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.369</b>

**Table 9.2(xvi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	2.650	0.056	2.594
2002-2003	3.663	0.144	3.519
2003-2004	5.229	0.112	5.117
2004-2005	6.155	0.057	6.098
<b>Total 2000-2005</b>	<b>17.696</b>	<b>0.369</b>	<b>17.327</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(xvii) The Sea Fish Industry Authority

The Sea Fish Industry Authority (Seafish) works with all sectors of the UK seafood industry to raise standards, improve efficiency and secure a sustainable future. It carries out a wide range of activities including promoting the consumption of sea fish, carrying out research and development work, providing training for the sea fish industry, and developing vocational qualifications. Seafish also publish economic analysis and interpret statistics relevant to the UK seafood market.

Further information on the Sea Fish Industry Authority is available at the following website address: [www.seafish.org](http://www.seafish.org)

**Table 9.2(xvii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Sea Fish House	Head Office	Logie Green Road, Edinburgh, EH7 4HS	2.136
<b>Total Land and Buildings</b>			<b>2.136</b>

**Table 9.2(xvii).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>2.136</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>2.136</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>0.538</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.215</i>
	<i>Information Technology</i>	<i>0.128</i>
	<i>Furniture and Fittings</i>	<i>0.195</i>
<b>Total Tangible Fixed Assets</b>		<b>2.674</b>

**Table 9.2(xvii).3: No Intangible Fixed Assets over £1m**

**Table 9.2(xvii).4: No Intangible Fixed Assets**

**Table 9.2(xvii).5: No Fixed Asset Investment**

**Table 9.2(xvii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>2.674</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>2.674</b>

**Table 9.2(xvii).7: No Fixed Asset Acquisitions**

**Table 9.2(xvii).8: No Fixed Asset Disposals**

**Table 9.2(xvii).9: No Fixed Asset Acquisitions or Disposals**

## PUBLIC CORPORATIONS

There are two Public Corporations within the Defra family with assets holdings listed in the National Asset Register. These are also key delivery partners with an important role in helping Defra to achieve its aims and strategic priorities.

### 9.2(xviii) British Waterways

British Waterways is a public corporation that cares for a 3,250-kilometre network of historic canals and navigable rivers in England, Scotland and Wales. Its aim is for a sustainable and integrated network of waterways throughout Britain providing maximum benefit and enjoyment to society. British Waterways has an extensive property portfolio including investment and development sites which are actively traded with the surplus proceeds being reinvested into other property assets as part of their remit to further rural and urban regeneration.

Further information on British Waterways is available at the following website address: [www.britishwaterways.co.uk](http://www.britishwaterways.co.uk)

**Table 9.2(xviii).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS (over £5m itemised)</b>			
Castle Wharf	Fully let City centre waterside scheme	Wilford Street, Nottingham, East Midlands, NG2	8.410
33 North Wharf Road	Part developed mixed use scheme comprising offices, residential and other ancillary uses	Paddington Basin, London, W2	40.800
Angel Waterside	Multi-storey residential/commercial development on 125 year lease. Comprises of 929m <sup>2</sup> of offices in “Crystal Wharf” (LGF), seven, two bedroom flats in “Palazzo” (GF - 3F) and six car parking spaces.	36 Graham Street, London, N1 8GH	5.100
Bow Wharf	Converted victorian wharf including bars, offices, restaurants and a fitness club	Victor Park Wharf, Old Ford Road, London, E2	5.360
C Site	Warehouses and offices, road haulage depot, office block, workshops and other industrial units	Commerce Road, Brentford, London, TW8	12.400
Cannons Workshops	Small business units	Off Hertsmere Road, London, E14,	6.500
City Road Basin	Eight plots of land developed for recreational, commercial, industrial and residential/care home uses but also including development sites.	Off City Road, London, N1	5.720
The Interchange	Grade II listed former warehouse, refurbished in the early 1990’s creating well specified offices of approx. 69,196 sqft with 59 car spaces on a 0.9: acre site.	Oval Road, Camden Lock, London, NW1 7DZ	22.800
West Ferry Printers Site	West Ferry Printers Site	West Ferry Road, London, E14	10.800
Wood Wharf Business Park	Industrial and housing developments	Off Prestons Road, London, E14	45.900

**Table 9.2(xviii).1: Tangible Fixed Assets over £5m continued**

List of Items	Description	Location	Value (£m)
Pagefield Industrial Estate	Industrial estate	Wigan, North West England,	5.400
Ellesmere Port	Industrial site and waterside buildings	Cheshire, North West England,	16.800
Willow Grange	Detached 3 floor office building	Church Road, Watford, WD1 3QA	8.388
Gloucester Quays Re-Development site	Comprises industrial units that form part of the Monk Meadow industrial estate and a number of strips of land adjoining the canal.	Monk Meadow, Gloucester	5.750
Tower Wharf Chester	Development site with offices, leisure and car parking.	Chester	5.150
Hill & Smith	Irregular shaped industrial site bordered by both the canal and railway line. The site contains five main buildings which are of various construction types and ages and are occupied by three separate companies.	Alma Street, Smethwick, West Midlands, B66 2LR	5.240
Hill & Smith	Large industrial site containing five main buildings, two of which are fairly modern, the remainder date back to the 1950's. The site is occupied by two separate companies.	Bromford Lane, Oldbury, West Midlands, B24	6.050
Industrial Premises (1)	Substantial multi storey industrial workshops and offices with warehouse/ workshop	Rotton Park Street, Birmingham, West Midlands, B16	9.500
Cavendish House	3 Storey office development	Stockton-on-Tees, Yorkshire, TS17 6QY	11.350
Zone B Area Commercial	Rental guarantee plus the potential overage from five residential schemes at Clarence Dock	Clarence Dock, Yorkshire	7.620
Fearn's Wharf	New British Waterways offices	Neptune Street, Leeds, Yorkshire, LS9 8PB	6.295
New Centaur House	4 storey listed granary building converted to offices.	Leeds, Yorkshire	5.700
Royal Armouries Museum	Site let as Armouries Museum	Clarence Dock, Leeds, Yorkshire, LS10 1LW	6.940
<b>Total Land and Buildings over £5m</b>			<b>263.973</b>
<b>Total Land and Buildings between £1m and £5m</b>			<b>113.458</b>
<b>Total Land and Buildings over £1m</b>			<b>377.431</b>
<b>PLANT AND MACHINERY</b>			
SCADA Phase 3 - BStd P1&2 Flow Site P/01431	Operational - water pumping facility	Various	1.558
Gloucester Pumps, Housing P495318	Operational - water pumping facility	Gloucester	1.502
<b>Total Plant and Machinery</b>			<b>3.060</b>

**Table 9.2(xviii) Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>380.491</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>377.431</i>
	<i>Plant and Machinery</i>	<i>3.060</i>
<b>Total Tangible Fixed Assets under £1m</b>		<b>150.644</b>
<i>Of Which</i>	<i>Land and Buildings</i>	<i>128.046</i>
	<i>Plant and Machinery</i>	<i>22.598</i>
<b>Total Tangible Fixed Assets</b>		<b>531.135</b>

**Table 9.2(xviii).3: No Intangible Fixed Assets over £1m**
**Table 9.2(xviii).4: No Intangible Fixed Assets**
**Table 9.2(xviii).5: Summary of Fixed Asset Investments**

		Value (£m)
<b>Total Fixed Asset Investments over £1m</b>		<b>41.271</b>
<i>Of Which</i>	<i>Shares in Subsidiary Undertakings</i>	12.099
	<i>Interests in Joint Ventures</i>	3.156
	<i>Interests in various Associated Undertakings</i>	7.754
	<i>Loans to Subsidiary Undertakings</i>	18.262
<b>Total Fixed Asset Investments under £1m</b>		<b>0.148</b>
<i>Of Which</i>	<i>Other Investments (Easynet Group plc)</i>	0.148
<b>Total Fixed Asset Investment</b>		<b>41.419</b>

**Table 9.2(xviii).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>531.135</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>41.419</b>
<b>Grand Total (Assets and Investments)</b>	<b>572.554</b>

**Table 9.2(xviii).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value
<i>Over £1m</i>	<b>2001-2002</b>				<b>4.455</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Curzon St Birmingham</i>	<i>1.310</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Falkirk Reception Centre</i>	<i>2.038</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>The Tontine Hotel, Stourport-On-Severn</i>	<i>1.107</i>
	<b>2002-2003</b>				<b>5.941</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Brimscombe Port</i>	<i>1.627</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Cowley Peachy Marina</i>	<i>1.120</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Hague Park Road, Stouton</i>	<i>1.060</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Makins Fishery</i>	<i>1.052</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Starbucks, Suffolk Wharf, Camden</i>	<i>1.082</i>
	<b>2003-2004</b>				<b>59.288</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Attercliffe Sheffield</i>	<i>1.101</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Bow Wharf</i>	<i>3.727</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Cavendish House, Stockton</i>	<i>10.620</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>HSBC lease, Cannon workshops</i>	<i>2.907</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>New Centaur House, Leeds</i>	<i>5.569</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Pagefield Industrial Estate</i>	<i>6.329</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Tottenham Hale</i>	<i>1.486</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Wates, Wood Wharf</i>	<i>5.026</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Camden Interchange</i>	<i>22.523</i>
	<b>2004-2005</b>				<b>1.860</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Tudor Estate, Tyseley</i>	<i>1.860</i>
	<b>Total Over £1m</b>				<b>71.544</b>

**Table 9.2(xviii).7: Acquisitions of Fixed Assets continued**

	Year	Item	Category	Description	Value
Under £1m	<b>2001-2002</b>				<b>16.050</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		7.018
		Tangible Fixed Asset	Plant and Machinery		9.032
	<b>2002-2003</b>				<b>15.494</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		6.838
		Tangible Fixed Asset	Plant and Machinery		8.656
	<b>2003-2004</b>				<b>10.265</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		3.993
		Tangible Fixed Asset	Plant and Machinery		6.272
	<b>2004-2005</b>				<b>7.661</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		4.578
		Tangible Fixed Asset	Plant and Machinery		3.083
	<b>Total Under £1m</b>				<b>49.470</b>
	<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>121.014</b>

**Table 9.2(xviii).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value
Over £1m	<b>2001-2002</b>				<b>7.950</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Dock Street, Leeds	3.964
		Tangible Fixed Asset	Land and Buildings	Limehouse overage	2.779
		Tangible Fixed Asset	Land and Buildings	Ducie Street, Manchester	1.207
	<b>2002-2003</b>				<b>5.509</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Limehouse Phase Sales	3.873
		Tangible Fixed Asset	Land and Buildings	Brentford Hotel	1.636
	<b>2003-2004</b>				<b>8.053</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Limehouse Basin	4.317
		Tangible Fixed Asset	Land and Buildings	West Quay Gloucester	2.337
		Tangible Fixed Asset	Land and Buildings	Brentford Lock	1.399
	<b>2004-2005</b>				<b>31.444</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Waterside Pubs - 29 units	13.532
		Tangible Fixed Asset	Land and Buildings	Brindley House, Birmingham	4.600
		Tangible Fixed Asset	Land and Buildings	Limehouse Basin - Northern Site	4.100
		Tangible Fixed Asset	Land and Buildings	Carrs Paints Premises, Minworth	3.025
		Tangible Fixed Asset	Land and Buildings	Rosebank	1.500
		Tangible Fixed Asset	Land and Buildings	Shardlow Depot	1.387
		Tangible Fixed Asset	Land and Buildings	Onslow Mills	1.250
		Tangible Fixed Asset	Land and Buildings	Land at Riverside, Bishops Stortford	1.000
		Tangible Fixed Asset	Land and Buildings	Technopark Birmingham - ISIS	1.050
	<b>Total Over £1m</b>				<b>52.956</b>

**Table 9.2(xviii).8: Disposals of Fixed Assets continued**

	Year	Item	Category	Description	Value
Under £1m	<b>2001-2002</b>				<b>14.694</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		13.277
		Tangible Fixed Asset	Plant and Machinery		1.417
	<b>2002-2003</b>				<b>4.636</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		2.536
		Tangible Fixed Asset	Plant and Machinery		2.100
	<b>2003-2004</b>				<b>2.282</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.279
		Tangible Fixed Asset	Plant and Machinery		1.003
	<b>2004-2005</b>				<b>9.544</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		1.016
		Tangible Fixed Asset	Plant and Machinery		8.528
	<b>Total Under £1m</b>				<b>31.156</b>
	<b>Total Fixed Asset Disposal 2000-2005</b>				<b>84.112</b>

**Table 9.2(xviii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	20.505	22.644	-2.139
2002-2003	21.435	10.145	11.290
2003-2004	69.553	10.335	59.218
2004-2005	9.521	40.988	-31.467
<b>Total 2000-2005</b>	<b>121.014</b>	<b>84.112</b>	<b>36.902</b>

N.B. Data for the year 2000-2001 is not available

## 9.2(xix) The Covent Garden Market Authority

The Covent Garden Market Authority's primary function is to operate a market at Nine Elms, Vauxhall, for dealing in bulk horticultural produce. Defra appoints the Authority Chairman and members and ensures that the Authority complies with the provisions of the Covent Garden Market Acts.

Further information on The Covent Garden Market Authority is available at the following website address: [www.cgma.gov.uk](http://www.cgma.gov.uk)

**Table 9.2(xix).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Market Buildings and site	Horticultural Market	Nine Elms, London, SW8 5NX	8.272
<b>Total Land and Buildings</b>			<b>8.272</b>

**Table 9.2(xix).2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>8.272</b>
<i>Of Which</i> Land and Buildings	8.272
<b>Total Tangible Fixed Assets under £1m</b>	<b>1.009</b>
<i>Of Which</i> Plant and Machinery	1.009
<b>Total Tangible Fixed Assets</b>	<b>9.281</b>

**Table 9.2(xix).3: No Intangible Fixed Assets over £1m**

**Table 9.2(xix).4: No Intangible Fixed Assets**

**Table 9.2(xix).5: No Fixed Asset Investment**

**Table 9.2(xix).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>9.281</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>9.281</b>

**Table 9.2(xix).7: No Fixed Asset Acquisitions**

**Table 9.2(xix).8: No Fixed Asset Disposals**

**Table 9.2(xix).9: No Fixed Asset Acquisitions or Disposals**

### 9.3 FORESTRY COMMISSION ENGLAND

The Forestry Commission is a cross-border Government Department which is separately funded by, and accountable to, the UK and Scottish Parliaments and the National Assembly of Wales for its activities in England (including GB core activities), Scotland and Wales respectively. Accordingly, the assets held in each country, including those held by the Commission's executive agencies, are vested in the forestry ministers of the UK Parliament and devolved administrations as appropriate. Separate tables of assets and values are provided for each country.

Throughout Great Britain, the Commission delivers sustainable development through woodlands and forestry. Across Great Britain, Forestry Commission GB is responsible for international policy, research and setting standards for and monitoring sustainable forestry. In each country, the Forestry Commission leads the implementation of the Administrations' forestry strategies through management of the public forest estate and support to the private sector.

Further information on the Forestry Commission, England is available at the following website address: [www.forestry.gov.uk/england](http://www.forestry.gov.uk/england)

**Table 9.3.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Alice Holt Research Establishment	Forestry Research and Development	Farnham, Surrey	4.937
Northern Research Establishment	Forestry Research and Development	Roslin, Midlothian	2.292
<b>Total Land and Buildings</b>			<b>7.229</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Grants and Licences Admin System	IT software		1.790
<b>Total Assets Under Construction</b>			<b>1.790</b>

**Table 9.3.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>9.019</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	7.229
<i>Assets Under Construction</i>	1.790
<b>Total Tangible Fixed Assets under £1m</b>	<b>6.504</b>
<i>Of Which</i>	
<i>Land and Buildings</i>	2.290
<i>Dwellings</i>	0.096
<i>Plant and Machinery</i>	0.016
<i>Information Technology</i>	3.351
<i>Furniture and Fittings</i>	0.751
<b>Total Tangible Fixed Assets</b>	<b>15.523</b>

**Table 9.3.3: No Intangible Fixed Assets over £1m**



**Table 9.3.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>0.179</b>
<b>2001-2002</b>				<b>0.179</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.009</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.170</i>
<b>2002-2003</b>				<b>0.033</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.033</i>
<b>2003-2004</b>				<b>0.008</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.008</i>
<b>2004-2005</b>				<b>0.007</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.002</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.005</i>
<b>Total Under £1m</b>				<b>0.227</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>0.227</b>

**Table 9.3.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.943	0.179	0.764
2002-2003	0.944	0.033	0.911
2003-2004	1.677	0.008	1.669
2004-2005	1.307	0.007	1.300
<b>Total 2000-2005</b>	<b>4.871</b>	<b>0.227</b>	<b>4.644</b>

N.B. Data for the year 2000-2001 is not available

### 9.3(i) Forest Enterprise England

Forest Enterprise England is an Executive Agency of the Forestry Commission England, and manages the Commission's estate in England. It also runs the Forest Holidays business across Great Britain.

Further information on the Forestry Commission, England is available at the following website address: [www.forestry.gov.uk/england](http://www.forestry.gov.uk/england)

**Table 9.3(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
The Queen's House, Lyndhurst	New Forest	Offices	1.194
Forest Estate- Production Forest	151, 387m <sup>2</sup> under cultivation	Various	253.059
Freehold Land	Land not directly used to produce timber, but within or bordering on timber production areas. May also provide local communities with recreational and social facilities or contribute to urban renewal and regeneration by improving brownfield sites, reducing pollution and protecting the environment	Various	26.098
<b>Total Land and Buildings</b>			<b>280.351</b>
<b>ASSETS UNDER CONSTRUCTION</b>			
Dalby Visitor Centre	Visitor Centre	North York Moors	1.333
<b>Total Assets Under Construction</b>			<b>1.333</b>

**Table 9.3(i).2: Summary of Tangible Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>		<b>281.684</b>
<i>Of Which</i>	<i>Land and Buildings</i>	280.351
	<i>Assets Under Construction</i>	1.333
<b>Total Tangible Fixed Assets under £1m</b>		<b>155.747</b>
<i>Of Which</i>	<i>Land and Buildings</i>	133.513
	<i>Dwellings</i>	19.924
	<i>Transport Equipment</i>	0.432
	<i>Plant and Machinery</i>	1.653
	<i>Information Technology</i>	0.225
<b>Total Tangible Fixed Assets</b>		<b>437.431</b>

**Table 9.3(i).3: No Intangible Fixed Assets over £1m**

**Table 9.3(i).4: No Intangible Fixed Assets**

**Table 9.3(i).5: No Fixed Asset Investment**

**Table 9.3(i).6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>437.431</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>437.431</b>

**Table 9.3(i).7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
<b>Total Over £1m</b>					<b>0.000</b>
Under £1m					<b>5.321</b>
	<b>2001-2002</b>				<b>5.321</b>
Of Which		Tangible Fixed Asset	Land and Buildings		4.747
		Tangible Fixed Asset	Transport Equipment		0.040
		Tangible Fixed Asset	Plant and Machinery		0.425
		Tangible Fixed Asset	Information Technology		0.109
	<b>2002-2003</b>				<b>8.643</b>
Of Which		Tangible Fixed Asset	Land and Buildings		7.475
		Tangible Fixed Asset	Transport Equipment		0.356
		Tangible Fixed Asset	Plant and Machinery		0.645
		Tangible Fixed Asset	Information Technology		0.167
	<b>2003-2004</b>				<b>2.134</b>
Of Which		Tangible Fixed Asset	Land and Buildings		1.753
		Tangible Fixed Asset	Transport Equipment		0.213
		Tangible Fixed Asset	Information Technology		0.168
	<b>2004-2005</b>				<b>1.482</b>
Of Which		Tangible Fixed Asset	Land and Buildings		1.291
		Tangible Fixed Asset	Plant and Machinery		0.133
		Tangible Fixed Asset	Information Technology		0.058
<b>Total Under £1m</b>					<b>17.580</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>17.580</b>

**Table 9.3(i).8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m					<b>3.626</b>
	<b>2004-2005</b>				<b>3.626</b>
Of Which		Tangible Fixed Asset	Land and Buildings	Milden Hall	3.626
<b>Total Over £1m</b>					<b>3.626</b>
Under £1m					<b>2.334</b>
	<b>2001-2002</b>				<b>2.334</b>
Of Which		Tangible Fixed Asset	Land and Buildings		2.149
		Tangible Fixed Asset	Transport Equipment		0.069
		Tangible Fixed Asset	Plant and Machinery		0.112
		Tangible Fixed Asset	Information Technology		0.004
	<b>2002-2003</b>				<b>1.406</b>
Of Which		Tangible Fixed Asset	Land and Buildings		1.291
		Tangible Fixed Asset	Transport Equipment		0.056
		Tangible Fixed Asset	Plant and Machinery		0.059

**Table 9.3(i).8: Disposals of Fixed Assets continued**

Year	Item	Category	Description	Value (£m)
<b>2003-2004</b>				<b>1.298</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.256</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.002</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.038</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.002</i>
<b>2004-2005</b>				<b>0.845</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.774</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.021</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.050</i>
<b>Total Under £1m</b>				<b>5.883</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>9.509</b>

**Table 9.3(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	5.321	2.334	2.987
2002-2003	8.643	1.406	7.237
2003-2004	2.134	1.298	0.836
2004-2005	1.482	4.471	-2.989
<b>Total 2000-2005</b>	<b>17.580</b>	<b>9.509</b>	<b>8.071</b>

N.B. Data for the year 2000-2001 is not available

## 9.4 FORESTRY COMMISSION SCOTLAND

The Forestry Commission Scotland leads the implementation of the Scottish Executive's forestry strategies through management of the public forest estate and support to the private sector.

Further information on the Forestry Commission, Scotland is available at the following website address: [www.forestry.gov.uk/scotland](http://www.forestry.gov.uk/scotland)

**Table 9.4.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Forest Estate- Production Forest	24,474 Ha under cultivation Land	Various	401.361
Freehold Land	not directly used to produce timber. May be within or bordering on timber production areas. May also be held to expand and maintain sustainable management of woodlands, contribute to economic growth, improve the health and well-being of society and to increase the contribution of woodlands to the enhancement of Scotland's natural and cultural heritage.	Various	24.777
<b>Total Land and Buildings</b>			<b>426.138</b>

**Table 9.4.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>426.138</b>
<i>Of Which</i> Land and Buildings	426.138
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.328</b>
<i>Of Which</i> Information Technology	0.272
Assets Under Construction	0.056
<b>Total Tangible Fixed Assets</b>	<b>426.466</b>

**Table 9.4.3: No Intangible Fixed Assets over £1m**

**Table 9.4.4: No Intangible Fixed Assets**

**Table 9.4.5: No Fixed Asset Investment**

**Table 9.4.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>426.466</b>
<b>Total Intangible Fixed Assets</b>	<b>0.000</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>426.466</b>

**Table 9.4.7: Acquisitions of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-05</b>				<b>1.787</b>
	Of Which	Tangible Fixed Asset	Land and Buildings	Loch Katrine and surrounding estate	1.787
<b>Total Over £1m</b>					<b>1.787</b>
Under £1m	<b>2001-2002</b>				<b>0.023</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.023
	<b>2002-2003</b>				<b>0.062</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.062
	<b>2003-2004</b>				<b>0.044</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.044
	<b>2004-2005</b>				<b>1.008</b>
	Of Which	Tangible Fixed Asset	Forest Estate		0.818
		Tangible Fixed Asset	Information Technology		0.190
	<b>Total Under £1m</b>				
<b>Total Fixed Asset Acquisition 2000-2005</b>					<b>2.924</b>

**Table 9.4.8: Disposals of Fixed Assets**

	Year	Item	Category	Description	Value (£m)
Over £1m	<b>2004-05</b>				<b>0.000</b>
	<b>Total Over £1m</b>				
Under £1m	<b>2001-2002</b>				<b>0.055</b>
	Of Which	Tangible Fixed Asset	Land and Buildings		0.053
		Tangible Fixed Asset	Information Technology		0.002
	<b>2002-2003</b>				<b>0.002</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.002
	<b>2003-2004</b>				<b>0.003</b>
	Of Which	Tangible Fixed Asset	Information Technology		0.003
	<b>2004-2005</b>				<b>0.323</b>
	Of Which	Tangible Fixed Asset	Forest Estate		0.287
		Tangible Fixed Asset	Other Land		0.035
	Tangible Fixed Asset	Information Technology		0.001	
<b>Total Under £1m</b>					<b>0.383</b>
<b>Total Fixed Asset Disposal 2000-2005</b>					<b>0.383</b>

**Table 9.4.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.023	0.055	-0.032
2002-2003	0.062	0.002	0.060
2003-2004	0.044	0.003	0.041
2004-2005	2.795	0.323	0.685
<b>Total 2000-2005</b>	<b>2.924</b>	<b>0.383</b>	<b>2.541</b>

N.B. Data for the year 2000-2001 is not available

## 9.4(i) Forest Enterprise Scotland

Forest Enterprise Scotland is an Executive Agency of the Forestry Commission Scotland and manages the Commission's estate in Scotland.

Further information on the Forestry Commission, Scotland is available at the following website address: [www.forestry.gov.uk/scotland](http://www.forestry.gov.uk/scotland)

**Table 9.4(i).1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>ASSETS UNDER CONSTRUCTION</b>			
Forest Holidays campsite	Redevelopment of holiday campsite		1.111
<b>Total Assets Under Construction</b>			<b>1.111</b>

**Table 9.4(i).2: Summary of Tangible Fixed Assets**

			Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>			<b>1.111</b>
<i>Of Which</i>	<i>Assets Under Construction</i>		<i>1.111</i>
<b>Total Tangible Fixed Assets under £1m</b>			<b>25.442</b>
<i>Of Which</i>	<i>Land and Buildings</i>		<i>14.395</i>
	<i>Dwellings</i>		<i>3.280</i>
	<i>Forest Holidays land and buildings</i>		<i>3.427</i>
	<i>Plant and Machinery</i>		<i>4.056</i>
	<i>Information Technology</i>		<i>0.200</i>
	<i>Furniture and Fittings</i>		<i>0.084</i>
<b>Total Tangible Fixed Assets</b>			<b>26.553</b>

**Table 9.4(i).3: No Intangible Fixed Assets over £1m**

**Table 9.4(i).4: No Intangible Fixed Assets**

**Table 9.4(i).5: No Fixed Asset Investment**

**Table 9.4(i).6: Total Fixed Assets**

		Value (£m)
<b>Total Tangible Fixed Assets</b>		<b>26.553</b>
<b>Total Intangible Fixed Assets</b>		<b>0.000</b>
<b>Total Fixed Asset Investment</b>		<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>		<b>26.553</b>

Table 9.4(i).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>4.012</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.723
	Tangible Fixed Asset	Plant and Machinery		2.209
	Tangible Fixed Asset	Information Technology		0.080
<b>2002-2003</b>				<b>5.798</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.499
	Tangible Fixed Asset	Forest Holidays Buildings		3.071
	Tangible Fixed Asset	Plant and Machinery		1.114
	Tangible Fixed Asset	Information Technology		0.114
<b>2003-2004</b>				<b>3.127</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.098
	Tangible Fixed Asset	Forest Holidays Buildings		1.169
	Tangible Fixed Asset	Plant and Machinery		0.825
	Tangible Fixed Asset	Information Technology		0.035
<b>2004-2005</b>				<b>2.338</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.491
	Tangible Fixed Asset	Plant and Machinery		0.742
	Tangible Fixed Asset	Information Technology		0.105
<b>Total Under £1m</b>				<b>15.275</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>15.275</b>

Table 9.4(i).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
<b>Total Over £1m</b>				<b>0.000</b>
Under £1m				
<b>2001-2002</b>				<b>2.478</b>
Of Which	Tangible Fixed Asset	Land and Buildings		2.037
	Tangible Fixed Asset	Plant and Machinery		0.441
<b>2002-2003</b>				<b>2.345</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.858
	Tangible Fixed Asset	Plant and Machinery		0.487
<b>2003-2004</b>				<b>2.547</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.905
	Tangible Fixed Asset	Plant and Machinery		0.286
	Tangible Fixed Asset	Information Technology		0.356
<b>2004-2005</b>				<b>0.379</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.086
	Tangible Fixed Asset	Plant and Machinery		0.288
	Tangible Fixed Asset	Information Technology		0.005
<b>Total Under £1m</b>				<b>7.749</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>7.749</b>

**Table 9.4(i).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	4.012	2.478	1.534
2002-2003	5.798	2.345	3.453
2003-2004	3.127	2.547	0.580
2004-2005	2.338	0.379	1.959
<b>Total 2000-2005</b>	<b>15.275</b>	<b>7.749</b>	<b>7.526</b>

N.B. Data for the year 2000-2001 is not available

## 9.5 FORESTRY COMMISSION WALES

The Forestry Commission Wales leads the implementation of the Welsh Assembly Government's forestry strategies through management of the public forest estate and support to the private sector.

Further information on the Forestry Commission, Wales is available at the following website address: [www.forestry.gov.uk/wales](http://www.forestry.gov.uk/wales)

**Table 9.5.1: Tangible Fixed Assets over £1m**

List of Items	Description	Location	Value (£m)
<b>LAND AND BUILDINGS</b>			
Forest estate - production forest	8,154 Ha under cultivation	Various	129.619
Freehold land	Land not directly used to produce timber. May be within or bordering on timber production areas. May also be held to expand and maintain sustainable management of woodlands, contribute to economic growth and a healthy and resilient environment and to support effective and durable communities.	Various	5.45
<b>Total Land and Buildings</b>			<b>135.069</b>

**Table 9.5.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>135.069</b>
<i>Of Which</i>	<i>Land and Buildings</i>
	135.069
<b>Total Tangible Fixed Assets under £1m</b>	<b>7.082</b>
<i>Of Which</i>	<i>Assets Under Construction</i>
	0.941
	<i>Land and Buildings</i>
	3.912
	<i>Dwellings</i>
	0.276
	<i>Plant and Machinery</i>
	1.605
	<i>Information Technology</i>
	0.291
	<i>Furniture and Fittings</i>
	0.057
<b>Total Tangible Fixed Assets</b>	<b>142.151</b>

**Table 9.5.3: No Intangible Fixed Assets over £1m**

**Table 9.5.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Intangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Intangible Fixed Assets under £1m</b>	<b>0.002</b>
<i>Of Which</i>	<i>Software Licences</i>
	0.002
<b>Total Intangible Fixed Assets</b>	<b>0.002</b>

**Table 9.5.5: No Fixed Asset Investment**

**Table 9.5.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>142.151</b>
<b>Total Intangible Fixed Assets</b>	<b>0.002</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>142.153</b>

**Table 9.5.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				
<b>2000-2001</b>				<b>0.783</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.323</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.074</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.386</i>
<b>2001-2002</b>				<b>1.603</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.492</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.044</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>1.067</i>
<b>2002-2003</b>				<b>0.875</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.397</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.159</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.319</i>
<b>2003-2004</b>				<b>0.456</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.022</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.134</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.300</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Land and Buildings</i>	<i>0.276</i>
<b>2004-2005</b>				<b>0.575</b>
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.060</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.157</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.358</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Land and Buildings</i>	<i>0.625</i>
<b>Total Under £1m</b>				<b>4.292</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>4.292</b>

**Table 9.5.8: Disposals of Fixed Assets**

Year	Item	Category	Description	Value
<b>Over £1m</b>				<b>0.000</b>
<b>Total Over £1m</b>				<b>0.000</b>
<b>Under £1m</b>				<b>1.337</b>
<b>2000-2001</b>				<b>1.337</b>
Of Which	Tangible Fixed Asset	Land and Buildings		1.129
	Tangible Fixed Asset	Information Technology		0.063
	Tangible Fixed Asset	Plant and Machinery		0.145
<b>2001-2002</b>				<b>0.843</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.662
	Tangible Fixed Asset	Information Technology		0.002
	Tangible Fixed Asset	Plant and Machinery		0.179
<b>2002-2003</b>				<b>0.400</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.248
	Tangible Fixed Asset	Information Technology		0.000
	Tangible Fixed Asset	Plant and Machinery		0.152
<b>2003-2004</b>				<b>0.141</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.008
	Tangible Fixed Asset	Information Technology		0.001
	Tangible Fixed Asset	Plant and Machinery		0.132
<b>2004-2005</b>				<b>0.352</b>
Of Which	Tangible Fixed Asset	Land and Buildings		0.271
	Tangible Fixed Asset	Information Technology		-0.003
	Tangible Fixed Asset	Plant and Machinery		0.084
<b>Total Under £1m</b>				<b>3.073</b>
<b>Total Fixed Asset Disposal 2000-2005</b>				<b>3.073</b>

**Table 9.5.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.783	1.337	-0.554
2001-2002	1.603	0.843	0.760
2002-2003	0.875	0.400	0.475
2003-2004	0.456	0.141	0.315
2004-2005	0.575	0.352	0.223
<b>Total 2000-2005</b>	<b>4.292</b>	<b>3.073</b>	<b>1.219</b>

## 9.6 THE WATER SERVICES REGULATION AUTHORITY

The Water Services Regulation Authority (OFWAT) is the economic regulator of the water and sewerage industry. Its role is to seek value for consumers. OFWAT makes its decisions independently of the Government but works closely with Defra and the Environment Agency. Its activities include setting limits on what water companies can charge; ensuring that these companies carry out their responsibilities under relevant legislation; encouraging companies to be more efficient; and helping to encourage competition where appropriate.

Further information on OFWAT is available at the following website address: [www.ofwat.gov.uk](http://www.ofwat.gov.uk)

**Table 9.6.1: No Tangible Fixed Assets over £1m**

**Table 9.6.2: Summary of Tangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.742</b>
<i>Of Which</i>	
<i>Information Technology</i>	<i>0.624</i>
<i>Furniture and Fittings</i>	<i>0.118</i>
<b>Total Tangible Fixed Assets</b>	<b>0.742</b>

**Table 9.6.3: No Intangible Fixed Assets over £1m**

**Table 9.6.4: Summary of Intangible Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets over £1m</b>	<b>0.000</b>
<b>Total Tangible Fixed Assets under £1m</b>	<b>0.064</b>
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.064</i>
<b>Total Tangible Fixed Assets</b>	<b>0.064</b>

**Table 9.6.5: No Fixed Asset Investment**

**Table 9.6.6: Total Fixed Assets**

	Value (£m)
<b>Total Tangible Fixed Assets</b>	<b>0.742</b>
<b>Total Intangible Fixed Assets</b>	<b>0.064</b>
<b>Total Fixed Asset Investment</b>	<b>0.000</b>
<b>Grand Total (Assets and Investments)</b>	<b>0.806</b>

**Table 9.6.7: Acquisitions of Fixed Assets**

Year	Item	Category	Description	Value (£m)
<b>Over £1m</b>	<b>2002-2003</b>			<b>1.078</b>
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Bespoke Information Technology System 1.078</i>
<b>Total Over £1m</b>				<b>1.078</b>
<b>Under £1m</b>				<b>0.000</b>
<b>Total Under £1m</b>				<b>0.000</b>
<b>Total Fixed Asset Acquisition 2000-2005</b>				<b>1.078</b>

**Table 9.6.8: No Fixed Asset Disposals****Table 9.6.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	0.000	0.000	0.000
2002-2003	1.078	0.000	1.078
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
<b>Total 2000-2005</b>	<b>1.078</b>	<b>0.000</b>	<b>1.078</b>

N.B. Data for the year 2000-2001 is not available