

5

CONSTITUTIONAL AFFAIRS

	Page
5.1 SUMMARY OF DEPARTMENTS	122
5.2 DEPARTMENT FOR CONSTITUTIONAL AFFAIRS	123
EXECUTIVE AGENCIES	
5.2(i) Court Service	127
5.2(ii) Public Guardianship Office	135
EXECUTIVE NDPBs	
5.2(iii) Information Commissioners Office	138
5.2(iv) Legal Services Commission	141
5.3 LAND REGISTRY	144
5.4 NATIONAL ARCHIVES	149
5.5 NORTHERN IRELAND COURT SERVICE	152

4.1 SUMMARY OF DEPARTMENTS

Table 5.1.1: Total Fixed Assets and Investments

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
DEPARTMENT FOR CONSTITUTIONAL AFFAIRS				
Core Department	46.878	0.000	857.006	903.884
Executive Agencies				
Court Service	1,788.339	0.000	0.000	1,788.339
Public Guardianship Office	4.458	0.000	0.000	4.458
Executive NDPB's				
Information Commissioners Office	5.905	0.000	0.000	5.905
Legal Services Commission	8.443	0.000	0.000	8.443
LAND REGISTRY				
Core Department	210.587	0.000	0.000	210.587
NATIONAL ARCHIVES				
Core Department	105.232	0.254	0.000	105.486
NORTHERN IRELAND COURT SERVICE				
Core Department	194.786	0.204	0.000	194.990
Total	2,364.628	0.458	857.006	3,222.092

Table 5.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
DEPARTMENT FOR CONSTITUTIONAL AFFAIRS			
Core Department	50.474	24.540	25.934
Executive Agencies			
Court Service	283.471	44.239	239.232
Public Guardianship Office	11.162	3.783	7.379
Executive NDPB's			
Information Commissioners Office	8.816	0.025	8.791
Legal Services Commission	14.759	0.314	14.445
LAND REGISTRY			
Core Department	145.885	3.186	142.699
NATIONAL ARCHIVES			
Core Department	10.010	7.073	2.937
NORTHERN IRELAND COURT SERVICE			
Core Department	57.992	2.774	55.218

5.2 DEPARTMENT FOR CONSTITUTIONAL AFFAIRS

The Department for Constitutional Affairs (DCA) is responsible for upholding justice, rights and democracy.

- Justice - responsibilities include running the courts, and improving the justice system;
- Rights - responsibilities include human rights and information rights law; and
- Democracy - responsibilities include law and policy on running elections and modernising the constitution.

DCA's role is to drive forward the reform and improvement of the legal and justice system in England and Wales.

The core department is responsible for supporting Ministers in policy, funding and regulatory functions as well as providing key services to intra-departmental entities.

The Wales Office promotes the devolution settlement and supports the representation of Wales within the UK Government.

The Scotland Office promotes the devolution settlement and represents Scottish interests within the UK Government. The Scotland Office includes the Office of the Advocate General for Scotland, which provides legal services and bridges the gap between Scottish and British legal issues. The Scotland Office also sponsors two executive non-Departmental public bodies, the Boundary Commission for Scotland and the Commission on Boundary Differences and Voting Systems in Scotland.

Three sister Departments, the Northern Ireland Court Service, HM Land Registry and The National Archives, also report to the Secretary of State for Constitutional Affairs.

Further information on the DCA Core Department can be found at the following website address: www.dca.gov.uk

Table 5.2.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Asylum and Immigration Tribunal, Bennett House	Hearing Centre	Bennett House, Town Road, Hanley, Stoke-on-Trent ST1 2QB	2.580
Asylum and Immigration Tribunal, Field House	Hearing Centre	Field House, 15-25 Breams Buildings, London, EC4A 1DZ	7.661
The Wales Office	Freehold Office	Gwydyr House, Whitehall, London, SW1A 2ER	2.950
The Scotland Office	Leasehold Office	Dover House, Whitehall, London, SW1A 2AU	1.090
In-going works	Leasehold Improvements	Steel House, 11 Tothill Street, London SW1H 9LH & Clive House, 70 Petty France, London SW1H 9HD	1.502
Selborne House profit rent	Favourable difference between contracted annual rental charge and market rent	Selborne House, 54-60 Victoria Street, London SW1E 6QW	3.065
Total Land and Buildings			18.848

Table 5.2.1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
INFORMATION TECHNOLOGY			
LIBRA refresh	Single modern IT Infrastructure and case management system for the magistrates' courts		12.084
Total Information Technology			12.084

Table 5.2.2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		30.932
<i>Of Which</i>	<i>Land and Buildings</i>	<i>18.848</i>
	<i>Information Technology</i>	<i>12.084</i>
Total Tangible Fixed Assets under £1m		15.946
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.487</i>
	<i>Plant and Machinery</i>	<i>0.620</i>
	<i>Information Technology</i>	<i>3.417</i>
	<i>Furniture and Fittings</i>	<i>11.422</i>
Total Tangible Fixed Assets		46.878

Table 5.2.3: No Intangible Fixed Assets over £1m

Table 5.2.4: No Intangible Fixed Assets

Table 5.2.5: Summary of Fixed Asset Investment

		Value (£m)
Total Fixed Asset Investment over £1m		857.005
<i>Of Which</i>	<i>NLF loans on-lent</i>	<i>857.005</i>
Total Fixed Asset Investment under £1m		0.001
<i>Of Which</i>	<i>British Energy plc</i>	<i>0.001</i>
Total Intangible Fixed Asset Investment		857.006

Table 5.2.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	46.878
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	857.006
Grand Total (Assets and Investments)	903.884

Table 5.2.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2000-2001				13.200
	Of Which	Tangible Fixed Asset	Land and Buildings	Selborne House Profit Rent	6.300
		Tangible Fixed Asset	Information Technology	LIBRA	6.900
	2001-2002				9.600
	Of Which	Tangible Fixed Asset	Information Technology	LIBRA	9.600
	2003-2004				1.500
	Of Which	Tangible Fixed Asset	Land and Buildings	Clive House Ingoing works	1.500
	2004-2005				12.084
	Of Which	Tangible Fixed Asset	Information Technology	LIBRA	12.084
	Total Over £1m				36.384
Under £1m	2000-2001				3.128
	Of Which	Tangible Fixed Asset	Plant and Machinery		1.240
		Tangible Fixed Asset	Furniture and Fittings		0.264
		Tangible Fixed Asset	Assets Under Construction		1.624
	2001-2002				1.390
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.701
		Tangible Fixed Asset	Furniture and Fittings		0.600
		Tangible Fixed Asset	Assets Under Construction		0.089
	2002-2003				1.241
	Of Which	Tangible Fixed Asset	Land and Buildings		0.079
		Tangible Fixed Asset	Plant and Machinery		0.084
		Tangible Fixed Asset	Information Technology		0.247
		Tangible Fixed Asset	Furniture and Fittings		0.561
		Tangible Fixed Asset	Assets Under Construction		0.270
	2003-2004				6.383
	Of Which	Tangible Fixed Asset	Land and Buildings		1.298
		Tangible Fixed Asset	Plant and Machinery		0.104
		Tangible Fixed Asset	Information Technology		0.607
		Tangible Fixed Asset	Furniture and Fittings		4.374
	2004-2005				1.948
	Of Which	Tangible Fixed Asset	Land and Buildings		-0.417
		Tangible Fixed Asset	Plant and Machinery		0.125
		Tangible Fixed Asset	Information Technology		1.257
		Tangible Fixed Asset	Furniture and Fittings		0.510
		Tangible Fixed Asset	Assets Under Construction		0.473
Total Under £1m				14.090	
Total Fixed Asset Acquisition 2000-2005				50.474	

Table 5.2.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m	2004-2005			15.004
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Stewart House</i>
				15.004
Total Over £1m				15.004
Under £1m	2000-2001			4.693
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	4.359
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	0.268
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	0.066
	2001-2002			0.208
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	0.205
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	0.003
	2002-2003			2.870
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	0.031
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	1.126
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	1.713
	2003-2004			0.389
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	0.044
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	0.299
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	0.046
	2004-2005			1.376
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	1.043
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	0.005
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	0.328
Total Under £1m				9.536
Total Fixed Asset Disposal 2000-2005				24.540

N.B for 2000-2002, Plant and Machinery includes Information Technology

Table 5.2.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	16.328	4.693	11.635
2001-2002	10.990	0.208	10.782
2002-2003	1.241	2.870	-1.629
2003-2004	7.883	0.389	7.494
2004-2005	14.032	16.380	-2.348
Total Since 2000	50.474	24.540	25.934

EXECUTIVE AGENCIES

Until 31 March 2005 DCA had two executive agencies, the Court Service and the Public Guardianship Office (PGO).

5.2(i) Court Service

The Court Service was central to the delivery of justice, as it was responsible for the administration of the court system (excluding magistrates' courts) in England and Wales.

Further information on the Court Service can be found at the following website address: www.hmcourts-service.gov.uk

Table 5.2(i).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Birmingham Crown Court	Area 10,964m ²	Newton Street, Birmingham, B4 7NA	19.903
Bristol Crown Court	Area 14,957m ²	Small Street, Bristol, BS1 1DA	34.269
Cambridge Crown Court	Area 4,031m ²	East Road, Cambridge, CB1 1BT	13.455
Cardiff Crown Court	Area 9,105m ²	Cathays Park, Cardiff, CF10 1PG	13.605
Chelmsford Crown Court	Area 8,850m ²	PO Box 9, New Street, Chelmsford, CM1 1EL	13.358
Chester Crown Court	Area 5,170m ²	The Castle, Chester, CH1 2AN	6.309
Doncaster Crown Court	Area 2,965m ²	College Road Doncaster, DN1 3HS	5.204
Durham Crown Court	Area 1,953m ²	Old Elvet Durham, DH1 3HW	3.702
Guildford Crown Court	Area 3,512m ²	Bedford Road, Guildford, GU1 2ST	8.325
Harrow Crown Court	Area 8,896m ²	Hailsham Drive Harrow, HA1 4TU	18.071
Hove Crown Court	n/a	The Court House, Lansdowne Road, Hove, BN3 3BN	4.087
Inner London Crown Court	Area 13,941m ²	Inner London Sessions House, London, Newington Causeway, SE1 6AZ	29.882
Ipswich Crown Court	Area 6,836m ²	1 Russel Rd, Ipswich, IP1 2AG	18.080
Ipswich Crown Court Civic Centre	Area 1,830m ²	Civic Centre, Ipswich, IP1 2DX	1.569
Isleworth Crown Court	Area 6,580m ²	36 Ridgeway Road, Isleworth, TW7 5LP	17.495
Kings Lynn Crown Court	Area 1,679m ²	St Margaret's Place, College Lane, Kings Lynn, PE30 1QE	2.400
Kingston Crown Court	Area 16,221m ²	The Bittoms, 6-8 Penrhyn Road, KT1 2BB	52.418
Knightsbridge Crown Court (Also known as Blackfriars)	Area 13,431m ²	Pocock Street, London, SE1 0BJ	32.190
Knutsford Crown Court	Area 1,609m ²	County Sessions House, Knutsford, WA16 0PB	2.259
Leicester Crown Court	Area 7,994m ²	90 Wellington Street, Leicester, LE1 6HG	9.586
Lincoln Crown Court	Area 1,793m ²	The Castle, Lincoln, LN1 3GA	2.545
Luton Crown Court	Area 6,990m ²	7/9 George Street, Luton, LU1 2AA	9.652
Manchester Crown Court	Area 11,469m ²	Minshull Street, Manchester, M1 3FC	23.958
Manchester Crown Court	Area 16,106m ²	Courts of Justice, Crown Square, Manchester, M3 3FL	18.718
Middlesex Guildhall Crown Court	Area 6,806m ²	Little George Street, London, SW1P 3BB	22.188
Newport Crown Court	Area 5,040m ²	Faulkner Road, Newport, Gwent, NP20 4PR	6.967

Table 5.2(i).1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Preston Sessions House	Area 3,820m ²	Lancaster Road, Preston, PR1 2PD	6.509
Reading Combined Crown Court	Area 8,844m ²	The Forbury, Reading, RG1 3GU	25.698
Snaresbrook Crown Court	Area 16,973m ²	275 Holly Bush Hill, Snaresbrook, E11 1QW	26.368
Southend Crown Court	Area 1,165m ²	The Court House, Victoria Avenue, Southend-on-Sea, SS2 6EG	1.647
Southwark Crown Court	Area 18,894m ²	1 English Gardens, Battle Bridge Lane, Tooley Street, London, SE1 2HU	37.005
St Albans Crown Court	Area 5,876m ²	Bricket Road, St Albans, AL1 3JW	12.056
Swansea Crown Court	Area 4,537m ²	St Helens Road, Swansea, SA1 4PF	6.653
Wood Green Crown Court	Area 9,611m ²	Lordship Lane, London, N22 4LF	32.718
Woolwich Crown Court	Area 9,817m ²	2 Belmarsh Road, London, SE28 OEU	23.727
York Crown Court	Area 2,757m ²	The Castle, York, YO1 9WZ	5.195
Bow County Court	Area 2,113m ²	96 Romford Road, London, E15 4EG	3.263
Brecknock County Court	Area 527m ²	Cambrian Way, Brecon, Powys, LD3 7HR	1.191
Brentford County Court	Area 1,228m ²	Alexandra Road, Brentford, TW8 0JJ	2.219
Brighton County Court	Area 2,263m ²	William Street, Brighton, BN2 0RF	3.639
Bromley County Court	Area 1,981m ²	College Road, Bromley, BR1 3PX	4.027
Cardiff Civil Justice Centre	Area 6,625m ²	2 Park Street, Cardiff, CF10 1ET	8.566
Chester Civil Justice Centre	n/a	Prop ref 711100, Triton House, CHI 1SN	2.071
Chesterfield County Court	Area 744m ²	York House, St Mary's Gate, Chesterfield, S41 7TD	1.090
Clerkenwell County Court	Area 1,477m ²	33 Duncan Terrace London, N1 8AN	2.148
Dartford County Court	Area 1,440m ²	Home Gardens, Dartford, DA1 1DX	2.302
Edmonton County Court	Area 1,907m ²	Fore Street, London, N18 2TN	2.440
Epsom County Court	Area 822m ²	The Parade, Epsom, KT18 5DN	1.361
Guildford County Court	Area 1,350m ²	The Law Courts, Mary Road, Guildford, GU1 4PS	2.850
Hartlepool County Court	Area 1,541m ²	The Civic Centre, Victoria Road, Hartlepool, TS24 8BS	2.026
Hastings County Court	Area 3,565m ²	Law Courts, Bohemia Road, Hastings, TN34 1QX	4.870
Horsham County Court	Area 646m ²	The Law Courts, Hurst Road, Horsham, RH12 2EU	1.565
Ilford County Court	Area 1,016m ²	Buckingham Road, Ilford, IG1 1TP	1.391
Kendal County Court	Area 1,653m ²	Burnside Road, Kendal, LA9 4NF	2.862
Kingston Upon Thames County Court	Area 1,779m ²	14/26 St. James Road Court, Kingston Upon Thames, KT1 2AD	4.032
Lambeth County Court	Area 1,567m ²	21-35 Cleaver, Kennington, London, SE11 4DX	1.061
Leicester County Court	Area 2,458m ²	90 Wellington Street, Leicester, LE1 6HG	4.281
Loughborough County Court (Immigration Appellate Authority)	Area 1,891m ²	Southfield Park, Southfields Road, LE11 2YS	2.000
Manchester County Court	Area 1,626m ²	184-186 Deansgate, Manchester, M3 3WB	2.046
Manchester County Court	Area 8,672m ²	Courts of Justice, Crown Square, Manchester, M3 3FL	12.287
Mansfield County Court	Area 687m ²	Beech House, 58 Commercial Road, NG18 1EU	1.079
Milton Keynes County Court	Area 1,555m ²	351 Silbury Boulevard, Milton Keynes, MK9 2DT	2.218
Neath and Port Talbot County Court	Area 1,020m ²	Forster Road, Court Neath, SA11 3BN	1.945
Pontypridd County Court	Area 1,558m ²	Courthouse Street, Pontypridd, Cf32 1JR	2.622
Poole County Court	Area 2,361m ²	Law Courts, Civic Centre, Park Road, Poole, BH15 2NS	2.703
Redditch County Court	Area 986m ²	13 Church Road, Redditch, B97 4AB	1.123

Table 5.2(i).1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Reigate Conty Court	Area 600m ²	Hatchlands Road, Redhill, RH1 6BL	1.303
Romford County Court	Area 1,620m ²	2a Oaklands Avenue, Romford, RM1 4DP	4.828
Sheffield Family Hearing Centre PFI	n/a	48 West Bar, Sheffield S3 8PH	6.050
St Helens County Court	Area 1,035m ²	1st Floor, Rexmore House, St Helens, WA10 1SE	1.532
Staines County Court	Area 1,403m ²	The Law Courts, Knowle Green, Staines, TW18 1XH	4.013
Telford County Court	Area 2,921m ²	Malinsgate Town Centre, Telford, TF3 4JP	4.863
Wandsworth County Court	Area 2,285m ²	76-78 Upper Richmond Road, London, SW15 2SU	3.541
Willesden County Court	Area 1,879m ²	9 Acton Lane, London, NW10 8SB	3.762
Woolwich County Court	Area 893m ²	The Court House, Powis Street, London, SE18 6JW	1.080
Worthing County Court	Area 835m ²	The Law Courts, Christchurch Road, Worthing, BN11 1JE	1.189
Basildon Combined Court	Area 6256m ²	Regent House, The Gore, SS14 2BU	18.888
Bolton Combined Court	Area 5756m ²	Blackhorse Street, Bolton, BL1 1SU	9.160
Bournemouth Combined Court	Area 7735m ²	Deansleigh Road, Bournemouth, BH7 7DS	23.399
Bradford Combined Court	Area 12,703m ²	Exchange Square, Bradford, BD1 1JA	23.880
Burnley Combined Court	Area 3,113m ²	Hummerton Street, Burnley, BB11 1XD	3.583
Canterbury Combined Court	Area 7,541m ²	Chaucer Barracks, Canterbury, CT1 1ZA	22.664
Carlisle Combined Court	Area 5,584m ²	Earl Street, Carlisle, CA1 1DJ	11.945
Chichester Combined Court	Area 2,017m ²	41/42 Southgate, Chichester, PO19 1SX	2.045
Coventry Combined Court	Area 5,806m ²	140 Much Park Road, Coventry, CV1 2SN	12.054
Croydon Combined Court	Area 12,764m ²	Altyre Road, Croydon, CR9 5AD	26.840
Derby Combined Court	Area 6,614m ²	Morledge, Derby, DE1 2XE	10.672
Exeter Combined Court	n/a	The Castle, Exeter, EX 1 UH	19.905
Grimsby Combined Court	Area 4,402m ²	Town Hall Square, Grimsby, DN31 1PE	6.590
Hull Combined Court	Area 7,129m ²	Lowgate, Hull, HU1 2EZ	13.579
Leeds Combined Court	Area 16,709m ²	1 Oxford Row, Leeds, LS1 3BG	26.803
Lewes Combined Court	Area 8,219m ²	High Street, Lewes, BN7 1YB	7.051
Lincoln Combined Court	Area 1,952m ²	360 High Street, Lincoln, LN5 7PS	3.274
Liverpool CCC and DPR	Area 39,284m ²	Derby Square, Liverpool, L2 2BX	54.615
Maidstone Combined Court	Area 13,977m ²	Barker Road, Maidstone, Kent, ME16 8QE	20.834
Barker Road Maidstone			
Merthyr Tydfil Combined Court	Area 4,625m ²	Glebeland Place, Castle Street, Merthyr Tydfil, CF47 8BH	5.984
Newcastle Combined Court	Area 16,779m ²	Quayside, Newcastle Upon Tyne, NE1 3LA	36.577
Newport (IoW) Combined Court	Area 1,382m ²	Quay Street, (Ccc) Newport, PO30 5YT	2.579
Northampton Combined Court	Area 7,968m ²	85-87 Ladys Lane, Northampton, NNI 3HQ	10.982
Norwich Combined Court	Area 6,546m ²	Bishopgate, Norwich, NR3 1UR	14.329
Nottingham Combined Court	Area 9,594m ²	60 Canal Street, Nottingham, NG1 7EJ	17.159
Oxford Combined Court Centre	Area 6,745m ²	62-74 St Aldgates, Oxford, OX1 1TL	11.702
Peterborough Combined Court	Area 3,951m ²	Court Rivergate, Peterborough, PE1 1EJ	5.354
Plymouth Combined Court	Area 3,965m ²	Armada Way, Plymouth, PL1 2ER	5.327
Portsmouth Crown Court (CCC)	Area 10,865m ²	Winston Churchill Avenue, Portsmouth, PO1 2EB	15.222
Preston Combined Court	Area 12,761m ²	Saul Street, Preston, PR1 2LL	25.096
Salisbury Combined Court	Area 3,828m ²	St John Street, Salisbury, SP1 2PN	1.450
Sheffield New Combined Court	Area 16,936m ²	West Bar, Sheffield, S3 8PH	31.367
Southampton Combined Court	Area 7,486m ²	London Road, Southampton, SO15 2XQ	14.916
Stafford Combined Court	Area 6,510m ²	Victoria Square, Stafford, ST16 2QQ	10.017
Stoke Combined Court	Area 7,807m ²	Bethesda Street, Stoke On Trent, ST1 3BP	12.695

Table 5.2(i).1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Swindon Combined Court	Area 3,512m ²	Islington Street, Swindon, SN1 2HG	5.154
Taunton Combined Court	Area 3,056m ²	The Shire Hall, Taunton, TA1 4EU	5.812
Teesside Combined Court	Area 14,484m ²	Russell Street, Middlesborough, TSI 2AE	25.794
Truro Combined Court	Area 4,445m ²	Edward Street, Truro, TRI 2PB	8.374
Warrington Combined Court	Area 3,788m ²	Leigh Street, Warrington, WAI 1UR	6.424
Winchester Combined Court	Area 13,630m ²	The Law Courts, Winchester, SO23 9EL	13.009
Wolverhampton Combined Court	Area 8,667m ²	Pipers Row, Wolverhampton, WV1 3LQ	14.547
Worcester Comb Court	Area 6,694m ²	Shire Hall Foregate, St Worcester, WRI 1EQ	10.154
Royal Courts of Justice	Area 78,740m ²	Court of Appeal, Strand, London, WC2A 2LL	267.413
Technology and Construction Court	Area 4,961m ²	St Dunstons House, 133-137 Feters Lane, London EC4A 1HD	9.280
Total Land and Buildings			1,591.708
DWELLINGS			
Birmingham Judges Lodgings	Judges Lodgings		2.350
Cardiff Judges Lodgings	Judges Lodgings		1.350
Chester Judges Lodgings	Judges Lodgings		1.260
Harpenden Judges Lodgings	Judges Lodgings		2.500
Maidstone Judges Lodgings	Judges Lodgings		1.250
Plawsworth Judges Lodgings	Judges Lodgings		1.800
Reading Judges Lodgings	Judges Lodgings		1.075
Sheffield Judges Lodgings	Judges Lodgings		1.000
Winchester Judges Lodgings	Judges Lodgings		2.750
Total Dwellings			15.335
INFORMATION TECHNOLOGY			
LINK ITIP Maidstone Combined Court	Project to link Court IT systems		1.406
LINK ITIP Blackfriars Crown Court	Project to link Court IT systems		1.253
LINK ITIP Bristol Crown Court	Project to link Court IT systems		1.006
LINK ITIP Cardiff Crown Court	Project to link Court IT systems		1.462
LINK ITIP Central Criminal Court	Project to link Court IT systems		2.513
LINK ITIP Chelmsford Crown Court	Project to link Court IT systems		1.613
LINK ITIP Croydon Combined Court	Project to link Court IT systems		1.577
LINK ITIP Inner London Crown (Newington Causeway)	Project to link Court IT systems		1.969
LINK ITIP Isleworth Crown Court	Project to link Court IT systems		1.185
LINK ITIP Kingston Upon Thames Crown Court	Project to link Court IT systems		1.868
LINK ITIP Luton Crown Court	Project to link Court IT systems		1.137
LINK ITIP Manchester Crown and County Court	Project to link Court IT systems		1.935
LINK ITIP Norwich Combined Court	Project to link Court IT systems		1.119
LINK ITIP Reading Crown Court	Project to link Court IT systems		1.049
LINK ITIP Snaresbrook Crown Court	Project to link Court IT systems		1.638
LINK ITIP Southside Server Stored at Electronic Data Systems Corporation	Project to link Court IT systems		2.861
LINK ITIP Southwark Crown Court	Project to link Court IT systems		2.364
LINK ITIP Teesside Combined Court	Project to link Court IT systems		1.140
LINK ITIP Winchester Combined Court	Project to link Court IT systems		1.426
LINK ITIP Wood Green Crown Court	Project to link Court IT systems		1.263
Total Information Technology			31.784

Table 5.2(i).1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
ASSETS UNDER CONSTRUCTION			
4 Newton Street Works	Crown Court Conversion works		4.466
Cambridge County Court	In going fit out works		1.661
Manchester Civil Justice Centre	Capital contibution to New building		17.978
LINK ITIP Leeds Combined Court	Project to link Court IT systems		1.600
LINK ITIP Liverpool Combined Court	Project to link Court IT systems		1.850
LINK ITIP Newcastle upon Tyne Combined Court	Project to link Court IT systems		1.015
Total Assets Under Construction			28.570

Table 5.2(i).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		1,667.397
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1,591.708</i>
	<i>Dwellings</i>	<i>15.335</i>
	<i>Information Technology</i>	<i>31.784</i>
	<i>Assets Under Construction</i>	<i>28.570</i>
Total Tangible Fixed Assets under £1m		120.942
<i>Of Which</i>	<i>Land and Buildings</i>	<i>26.301</i>
	<i>Dwellings</i>	<i>4.200</i>
	<i>Plant and Machinery</i>	<i>1.651</i>
	<i>Information Technology</i>	<i>59.451</i>
	<i>Furniture and Fittings</i>	<i>15.638</i>
	<i>Assets Under Construction</i>	<i>13.701</i>
Total Tangible Fixed Assets		1,788.339

Table 5.2(i).3: No Intangible Fixed Assets over £1m
Table 5.2(i).4: No Intangible Fixed Assets
Table 5.2(i).5: No Fixed Asset Investment
Table 5.2(i).6: Total Fixed Assets

	Value (£m)
Tangible Fixed Assets	1,788.339
Total intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	1,788.339

Table 5.2(i).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				20.495
2003-2004				
Of Which	Tangible Fixed Asset	Land and Buildings	Swansea County Court - Ingoing Works	2.336
	Tangible Fixed Asset	Land and Buildings	Oldham County Court - Ingoing Works	2.099
	Tangible Fixed Asset	Information Technology	LINK ITIP Coventry Combined	1.381
	Tangible Fixed Asset	Information Technology	LINK ITIP Birmingham Crown	1.778
	Tangible Fixed Asset	Information Technology	LINK ITIP Southside server	4.211
	Tangible Fixed Asset	Information Technology	LINK ITIP Bradford Combined	1.490
	Tangible Fixed Asset	Information Technology	LINK ITIP Inner London	2.696
	Tangible Fixed Asset	Information Technology	LINK ITIP Croydon Combined	1.207
	Tangible Fixed Asset	Information Technology	LINK ITIP Manchester Crown	1.652
	Tangible Fixed Asset	Assets Under Construction	Manchester Civil Justice Centre	1.645
2004-2005				89.838
Of Which	Tangible Fixed Asset	Land and Buildings	Exeter PFI New Build	19.905
	Tangible Fixed Asset	Land and Buildings	East Anglia PFI New Build	31.605
	Tangible Fixed Asset	Land and Buildings	Sheffield PFI New Build	6.050
	Tangible Fixed Asset	Information Technology	LINK ITIP Woolwich	1.049
	Tangible Fixed Asset	Information Technology	LINK ITIP Isleworth	1.338
	Tangible Fixed Asset	Information Technology	LINK ITIP Wood Green	1.391
	Tangible Fixed Asset	Information Technology	LINK ITIP Maidstone	1.588
	Tangible Fixed Asset	Information Technology	LINK ITIP Winchester	1.631
	Tangible Fixed Asset	Information Technology	LINK ITIP Cardiff	1.787
	Tangible Fixed Asset	Information Technology	LINK ITIP Inner London	2.696
	Tangible Fixed Asset	Assets Under Construction	Manchester Civil Justice Centre New Build	16.333
	Tangible Fixed Asset	Assets Under Construction	LINK ITIP Newcastle	1.015
	Tangible Fixed Asset	Assets Under Construction	LINK ITIP Leeds	1.600
	Tangible Fixed Asset	Assets Under Construction	LINK ITIP Liverpool	1.850
Total Over £1m				110.333
Under £1m				20.641
2000-2001				
Of Which	Tangible Fixed Asset	Plant and Machinery		8.324
	Tangible Fixed Asset	Furniture and Fittings		0.740
	Tangible Fixed Asset	Assets Under Construction		11.577
2001-2002				23.425
Of Which	Tangible Fixed Asset	Plant and Machinery		5.199
	Tangible Fixed Asset	Furniture and Fittings		0.923
	Tangible Fixed Asset	Assets Under Construction		17.303
2002-2003				22.935
Of Which	Tangible Fixed Asset	Land and Buildings		0.961
	Tangible Fixed Asset	Plant and Machinery		2.622
	Tangible Fixed Asset	Information Technology		6.393
	Tangible Fixed Asset	Furniture and Fittings		2.548
	Tangible Fixed Asset	Assets Under Construction		10.411
2003-2004				66.358
Of Which	Tangible Fixed Asset	Land and Buildings		0.970
	Tangible Fixed Asset	Plant and Machinery		2.146
	Tangible Fixed Asset	Information Technology		42.835
	Tangible Fixed Asset	Furniture and Fittings		2.230
	Tangible Fixed Asset	Assets Under Construction		18.177

Table 5.2(i).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2004-2005				39.779
Of Which	Tangible Fixed Asset	Land and Buildings		2.831
	Tangible Fixed Asset	Plant and Machinery		0.800
	Tangible Fixed Asset	Information Technology		10.227
	Tangible Fixed Asset	Furniture and Fittings		2.986
	Tangible Fixed Asset	Assets Under Construction		22.935
Total Over £1m				173.138
Total Fixed Asset Acquisition 2000-2005				283.471

Table 5.2(i).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				
2003-2004				30.052
Of Which	Tangible Fixed Asset	Land and Buildings	Birmingham Priory Court	30.052
Total Over £1m				30.052
Under £1m				
2000-2001				7.321
Of Which	Tangible Fixed Asset	Land and Buildings		5.082
	Tangible Fixed Asset	Plant and Machinery		1.189
	Tangible Fixed Asset	Furniture and Fittings		1.050
2001-2002				2.544
Of Which	Tangible Fixed Asset	Land and Buildings		0.096
	Tangible Fixed Asset	Plant and Machinery		0.390
	Tangible Fixed Asset	Furniture and Fittings		0.527
	Tangible Fixed Asset	Assets Under Construction		1.531
2002-2003				1.984
Of Which	Tangible Fixed Asset	Land and Buildings		0.745
	Tangible Fixed Asset	Plant and Machinery		0.581
	Tangible Fixed Asset	Information Technology		0.509
	Tangible Fixed Asset	Furniture and Fittings		0.149
2003-2004				2.135
Of Which	Tangible Fixed Asset	Land and Buildings		0.487
	Tangible Fixed Asset	Plant and Machinery		0.924
	Tangible Fixed Asset	Information Technology		0.053
	Tangible Fixed Asset	Furniture and Fittings		0.671
2004-2005				0.203
Of Which	Tangible Fixed Asset	Land and Buildings		0.227
	Tangible Fixed Asset	Plant and Machinery		0.164
	Tangible Fixed Asset	Information Technology		-0.212
	Tangible Fixed Asset	Furniture and Fittings		0.024
Total Under £1m				14.187
Total Fixed Asset Disposal 2000-2005				44.239

Table 5.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	20.641	7.321	13.320
2001-2002	23.425	2.544	20.881
2002-2003	22.935	1.984	20.951
2003-2004	86.853	32.187	54.666
2004-2005	129.617	0.203	129.414
Total 2000-2005	283.471	44.239	239.232

5.2(ii) Public Guardianship Office

The PGO assists in the protection and administration of the financial affairs of individuals with mental incapacity.

Further information on the Public Guardianship Office can be found at the following website address: www.guardianship.gov.uk

Table 5.2(ii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Leasehold improvements Archway Tower	Leasehold improvements	Archway Tower, 2 Junction Road, London N19 2SZ	2.680
Total Land and Buildings			2.680
INFORMATION TECHNOLOGY			
MERIS	Electronic case management system	Archway Tower	1.128
Total Information Technology			1.128

Table 5.2(ii).2: Summary of Tangible Fixed Assets

			Value (£m)
Total Tangible Fixed Assets over £1m			3.808
<i>Of Which</i>	<i>Land and Buildings</i>		2.680
	<i>Information Technology</i>		1.128
Total Tangible Fixed Assets under £1m			0.650
<i>Of Which</i>	<i>Land and Buildings</i>		0.157
	<i>Plant and Machinery</i>		0.160
	<i>Information Technology</i>		0.042
	<i>Furniture and Fittings</i>		0.291
Total Tangible Fixed Assets			4.458

Table 5.2(ii).3: No Intangible Fixed Assets over £1m

Table 5.2(ii).4: No Intangible Fixed Assets

Table 5.2(ii).5: No Fixed Asset Investment

Table 5.2(ii).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		4.458
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total(Assets and Investments)		4.458

Table 5.2(ii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)	
Over £1m	2001-2002				3.858	
	Of Which	Tangible Fixed Asset	Assets Under Construction	Leasehold improvements on Archway Tower	3.858	
	2002-2003				2.439	
	Of Which	Tangible Fixed Asset	Assets Under Construction	MERIS	2.439	
	2004-05				1.001	
	Of Which	Tangible Fixed Asset	Assets Under Construction	MERIS	1.001	
Total Over £1m					7.298	
Under £1m	2000-2001				1.303	
	Of Which	Tangible Fixed Asset	Information Technology		0.667	
		Tangible Fixed Asset	Furniture and Fittings		0.181	
		Tangible Fixed Asset	Assets Under Construction		0.455	
	2001-2002				1.252	
	Of Which	Tangible Fixed Asset	Information Technology		0.527	
		Tangible Fixed Asset	Furniture and Fittings		0.161	
		Tangible Fixed Asset	Assets Under Construction		0.564	
	2002-2003				0.215	
	Of Which	Tangible Fixed Asset	Land and Buildings		0.144	
		Tangible Fixed Asset	Plant and Machinery		0.043	
		Tangible Fixed Asset	Furniture and Fittings		0.028	
	2003-2004				1.037	
	Of Which	Tangible Fixed Asset	Land and Buildings		0.033	
		Tangible Fixed Asset	Plant and Machinery		0.033	
		Tangible Fixed Asset	Information Technology		0.010	
		Tangible Fixed Asset	Furniture and Fittings		0.013	
		Tangible Fixed Asset	Assets Under Construction		0.948	
	2004-2005				0.057	
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.042	
		Tangible Fixed Asset	Information Technology		0.015	
	Total Under £1m					3.864
	Total Fixed Asset Acquisition 2000-2005					11.162

Table 5.2(ii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)	
Over £1m				3.427	
	2003-2004			3.427	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>MERIS</i>	3.427
Total Over £1m				3.427	
Under £1m				0.224	
	2000-2001			0.224	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	0.106	
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	0.118	
	2001-2002			0.061	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	0.060	
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	0.001	
	2002-2003			0.071	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	0.071	
Total Under £1m				0.356	
Total Fixed Asset Disposal 2000-2005				3.783	

Table 5.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.303	0.224	1.079
2001-2002	5.110	0.061	5.049
2002-2003	2.654	0.071	2.583
2003-2004	1.037	3.427	-2.390
2004-2005	1.058	0.000	1.058
Total 2000-2005	11.162	3.783	7.379

EXECUTIVE NON-DEPARTMENTAL PUBLIC BODIES

DCA is responsible for two executive non-Departmental public bodies; The Information Commissioner's Office and The Legal Services Commission.

5.2(iii) Information Commissioners Office

The Information Commissioner's Office reports to Parliament on aspects of data protection and freedom of information.

Further information on the Information Commissioners Office can be found at the following website address: www.ico.gov.uk

Table 5.2(iii).1: Tangible Fixed Assets over £1m

	Value (£m)
INFORMATION TECHNOLOGY	
Managed service agreement with Fujitsu Services Limited	5.360
Total Information Technology	5.360

Table 5.2(iii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		5.360
<i>Of Which</i>	<i>Information Technology</i>	<i>5.360</i>
Total Tangible Fixed Assets under £1m		0.545
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.379</i>
	<i>Information Technology</i>	<i>0.077</i>
	<i>Furniture and Fittings</i>	<i>0.089</i>
Total Tangible Fixed Assets		5.905

Table 5.2(iii).3: No Intangible Fixed Assets over £1m

Table 5.2(iii).4: No Intangible Fixed Assets

Table 5.2(iii).5: Summary of Fixed Asset Investment

Table 5.2(iii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	5.905
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	5.905

Table 5.2(iii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2001-2002				1.277
	Of Which	Tangible Fixed Asset	Assets Under Construction	Fujitsu Services Ltd	1.277
	2002-2003				3.743
	Of Which	Tangible Fixed Asset	Assets Under Construction	Fujitsu Services Ltd	3.743
	Total Over £1m				5.020
Under £1m	2000-2001				0.033
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.033
	2001-2002				0.277
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.087
		Tangible Fixed Asset	Assets Under Construction		0.190
	2002-2003				1.190
	Of Which	Tangible Fixed Asset	Furniture and Fittings		0.092
		Tangible Fixed Asset	Assets Under Construction		1.098
	2003-2004				1.206
	Of Which	Tangible Fixed Asset	Furniture and Fittings		1.206
	2004-2005				1.090
	Of Which	Tangible Fixed Asset	Land and Buildings		0.433
		Tangible Fixed Asset	Information Technology		0.224
		Tangible Fixed Asset	Furniture and Fittings		0.023
		Tangible Fixed Asset	Assets Under Construction		0.410
Total Under £1m				3.796	
Total Fixed Asset Acquisition 2000-2005				8.816	

Table 5.2(iii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				0.010
	2000-2001			0.010
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.010</i>
	2001-2002			0.007
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.007</i>
	2004-2005			0.008
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.008</i>
Total Under £1m				0.025
Total Fixed Asset Disposal 2000-2005				0.025

Table 5.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.033	0.010	0.023
2001-2002	1.554	0.007	1.547
2002-2003	4.933	0.000	4.933
2003-2004	1.206	0.000	1.208
2004-2005	1.09	0.008	1.082
Total 2000-2005	8.816	0.025	8.791

5.2(iv) The Legal Services Commission

The Legal Services Commission oversees the administration of legal aid in England and Wales.

Further information on The Legal Services Commission can be found at the following website address:
www.legalservices.gov.uk

Table 5.2(iv).1: No Tangible Fixed Assets over £1m

Table 5.2(iv).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		8.443
<i>Of Which</i>	<i>Information Technology</i>	2.974
	<i>Furniture and Fittings</i>	5.469
Total Tangible Fixed Assets		8.443

Table 5.2(iv).3: No Intangible Fixed Assets over £1m

Table 5.2(iv).4: No Intangible Fixed Assets

Table 5.2(iv).5: No Fixed Asset Investment

Table 5.2(iv).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		8.443
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		8.443

Table 5.2(iv).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				1.813
Of Which	Tangible Fixed Asset	Information Technology		1.473
	Tangible Fixed Asset	Furniture and Fittings		0.340
2001-2002				2.430
Of Which	Tangible Fixed Asset	Information Technology		1.620
	Tangible Fixed Asset	Furniture and Fittings		0.810
2002-2003				1.346
Of Which	Tangible Fixed Asset	Information Technology		0.843
	Tangible Fixed Asset	Furniture and Fittings		0.503
2003-2004				3.216
Of Which	Tangible Fixed Asset	Information Technology		1.111
	Tangible Fixed Asset	Furniture and Fittings		2.105
2004-2005				5.954
Of Which	Tangible Fixed Asset	Information Technology		2.290
	Tangible Fixed Asset	Furniture and Fittings		3.664
Total Under £1m				14.759
Total Fixed Asset Acquisition 2000-2005				14.759

Table 5.2(iv).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.033
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.033
2001-2002				0.007
Of Which	Tangible Fixed Asset	Information Technology		0.007
2002-2003				0.095
Of Which	Tangible Fixed Asset	Information Technology		0.068
	Tangible Fixed Asset	Furniture and Fittings		0.027
2003-2004				0.018
Of Which	Tangible Fixed Asset	Information Technology		0.018
2004-2005				0.161
Of Which	Tangible Fixed Asset	Information Technology		0.161
Total Under £1m				0.314
Total Fixed Asset Disposal 2000-2005				0.314

Table 5.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.813	0.033	1.780
2001-2002	2.430	0.007	2.423
2002-2003	1.346	0.095	1.251
2003-2004	3.216	0.018	3.198
2004-2005	5.954	0.161	5.793
Total 2000-2005	14.759	0.314	14.445

5.3 LAND REGISTRY

Land Registry maintains and develops a register of title to land in England and Wales. Title is guaranteed by the State. The Land Register, comprising over 20 million titles, has been open to public inspection since December 1990.

Land Registry was created as a separate government department in 1862 and became an executive agency on 2 July 1990, and a trading fund on 1 April 1993. It is self-financing, making no call on public funds to carry out its core business.

Land Registry employs approximately 8,000 staff (full time equivalents) in a network of 24 offices throughout England and Wales.

Further information on the Land Registry can be found at the following website address: www.landreg.gov.uk

Table 5.3.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Drakes Hill Office	Freehold - Offices, Stores - 34,500m ²	Burrington Way, Plymouth	1.200
Southfield Office	Freehold - Office and Car Park- 7,770m ²	Southfield Way, Durham	7.000
Ty Bryn Glas	Freehold - Office and Car Park - 6,716m ²	High Street, Swansea	2.750
Earle House	Freehold - Office and Car Park - 4,026m ²	Colonial Street, Hull	3.200
Boldon House	Freehold - Office and Car Park - 5,820m ²	Wheatlands Way, Durham	5.875
Gloucester Data Centre	Freehold - Office - 2,672m ²	Gloucester Business Park, Gloucester	6.471
Birkenhead House	Freehold - Office and Car Park - 7,107m ²	East Beach, Lytham	4.550
Parkside Court	Freehold - Office - 5817m ²	Hall Park Way, Telford	5.840
Old Market House	Freehold - Office and Car Park - 5,500m ²	Hamilton Street, Birkenhead	4.500
Leicester Office	Freehold - Office and Car Park - 3,800m ²	Westbridge Place, Leicester	5.391
Warton Camp Office	Freehold - Office and Car Park - 4,560m ²	Lytham Road, Preston	5.900
Rosebrae Court	Freehold - Office and Car Park - 5,800m ²	Woodside Ferry Approach, Birkenhead	6.000
Brickdale House	Freehold - Office and Car Park - 9,460m ²	Swingate, Stevenage	7.500
Nottingham West Office	Freehold - Office and Car Park - 25,118m ²	Chalfont Drive, Nottingham	11.500
St Andrews Court	Freehold - Office 6,509m ²	St Michaels Road, Portsmouth	7.500
Plumer House	Freehold - Office - 8,593m ²	Tailyour Road, Plymouth	7.900
Weymouth Office	Freehold - Office and Car Park - 6,750m ²	1 Cumberland Drive, Weymouth	6.300
Tunbridge Wells Office	Freehold - Office and Car Park - 6,400m ²	Forest Road, Tunbridge Wells	10.300
Lincolns Inn	Freehold - Office and Car Park - 6,705m ²	Lincoln's Inn Fields, London	12.000
Seaton Court	Freehold - Office - 6,000m ²	2 William Prance Road, Plymouth	9.700
Cumberland Drive Land	Long Leasehold - Land	1 Cumberland Drive, Weymouth	1.200
Twyver House	Long Leasehold - Office and Car Park - 7,034m ²	Bruton Way, Gloucester	12.323
Ty Cwm Tawe	Long Leasehold - Office - 5,062m ²	Phoenix Way, Swansea	5.800
Torrington Office	Long Leasehold - Office and Car Park - 7,850m ²	Tile Hill, Coventry	7.875
Eagle House	Short Leasehold - Office - 2,323m ²	Unit G Eagle Road, Plymouth	1.428
Total Land and Buildings			160.003

Table 5.3.1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
INFORMATION TECHNOLOGY			
Oracle Financials Software	Financial Software	Plymouth	2.205
Electronic Records Management System	Perpetual Software Licence	Plymouth	1.684
IBM Z990 51 Mainframe	Mainframe Computer	Plymouth	1.426
IBM Z990 510 Mainframe	Mainframe Computer	Plymouth	1.315
IBM 2164 83001 C17A Mainframe	Mainframe Computer Upgrade	Plymouth	1.269
IBM 2164 8300 Mainframe	Mainframe Computer (Grant Asset)	Plymouth	1.231
Total Information Technology			9.132
ASSETS UNDER CONSTRUCTION			
Fibre Connections	Information and Communications Technology - for IT Continuity		2.908
Citi IBM Equipment	Information and Communications Technology - for IT Continuity		1.512
Software Licences	Information and Communications Technology - Payroll and Human Resource System		1.127
Croydon Building	Freehold Office Building	Bedford Park, Croydon	1.444
Total Assets Under Construction			6.991

Table 5.3.2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	176.126
<i>Of Which</i>	
<i>Land and Buildings</i>	160.003
<i>Information Technology</i>	9.132
<i>Assets Under Construction</i>	6.991
Total Tangible Fixed Assets under £1m	34.461
<i>Of Which</i>	
<i>Land and Buildings</i>	3.460
<i>Transport Equipment</i>	0.629
<i>Plant and Machinery</i>	5.956
<i>Information Technology</i>	16.102
<i>Furniture and Fittings</i>	8.243
<i>Assets Under Construction</i>	0.071
Total Tangible Fixed Assets	210.587

Table 5.3.3: No Intangible Fixed Assets over £1m
Table 5.3.4: No Intangible Fixed Assets
Table 5.3.5: No Fixed Asset Investment
Table 5.3.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	210.587
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	210.587

Table 5.3.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				9.201
	2000-2001			9.201
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Ty Cwm Tawe, Swansea</i>	<i>5.339</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>HDS 9960 50096 - Hitachi Mainframe Storage 9.792gb (48 X 204gb)</i>	<i>1.432</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>HDS 9960 50151 - Hitachi Mainframe Storage 6.936gb (36 X 204gb)</i>	<i>1.257</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Mainframe Software</i>	<i>1.174</i>
	2001-2002			12.184
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Seaton Court, Plymouth</i>	<i>2.604</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Oracle Financials</i>	<i>1.745</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>IBM Z990 51011D68 - Mainframe Computer</i>	<i>3.398</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>IBM Z990 51011D67 - Mainframe Computer</i>	<i>3.081</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>	<i>BMC Products Perpetual Software Licence - Upgrade To 3,000 Mips</i>	<i>1.357</i>
	2002-2003			6.403
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Seaton Court, Plymouth</i>	<i>1.514</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Oracle Financials</i>	<i>2.363</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>IBM 2164 83001C17A - Mainframe Computer (Business Continuity)</i>	<i>2.526</i>
	2003-2004			26.735
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Twyver Hous, Gloucester</i>	<i>10.045</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Eagle House, Plymouth</i>	<i>1.291</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Seaton Court, Plymouth</i>	<i>8.401</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Gladiator House Disaster Recovery Site</i>	<i>2.631</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Upgrade To IBM 2064-1c2 M</i>	<i>2.103</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Upgrade To IBM 2064-115 M</i>	<i>1.251</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Enterprise Software For Mainframe</i>	<i>1.014</i>
	2004-2005			20.220
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Seaton Court, Plymouth</i>	<i>6.535</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Gladiator House Disaster Recovery Site</i>	<i>3.900</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Upgrade To Existing IBM 2</i>	<i>1.336</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Upgrade To Existing IBMZ9</i>	<i>1.043</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Gladiator House Disaster Recovery Site Citi</i>	<i>4.442</i>
			<i>IBM Equipment Data Centre Fit Out Fibre Connections</i>	
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>Electronic Records Management</i>	<i>1.837</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licence</i>	<i>HR Advance Software Licences</i>	<i>1.127</i>
Total Over £1m				74.744

Table 5.3.7: Acquisitions of Fixed Assets continued

	Year	Item	Category	Description	Value (£m)
Under £1m	2000-2001				17.604
	Of Which	Tangible Fixed Asset	Land and Buildings		2.166
		Tangible Fixed Asset	Information Technology		10.592
		Tangible Fixed Asset	Furniture and Fittings		4.845
	2001-2002				13.679
	Of Which	Tangible Fixed Asset	Land and Buildings		0.964
		Tangible Fixed Asset	Information Technology		7.510
		Tangible Fixed Asset	Furniture and Fittings		5.204
	2002-2003				12.645
	Of Which	Tangible Fixed Asset	Land and Buildings		2.848
		Tangible Fixed Asset	Information Technology		6.381
		Tangible Fixed Asset	Furniture and Fittings		3.416
	2003-2004				12.029
	Of Which	Tangible Fixed Asset	Land and Buildings		1.319
		Tangible Fixed Asset	Information Technology		7.241
		Tangible Fixed Asset	Furniture and Fittings		3.469
	2004-2005				15.185
	Of Which	Tangible Fixed Asset	Land and Buildings		1.839
		Tangible Fixed Asset	Information Technology		9.416
		Tangible Fixed Asset	Furniture and Fittings		3.930
	Total Under £1m				
Total Fixed Asset Acquisition 2000-2005					145.885

Table 5.3.8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)	
Over £1m					0.000	
Total Over £1m					0.000	
Under £1m	2000-2001				0.095	
	Of Which	Tangible Fixed Asset	Information Technology		0.057	
		Tangible Fixed Asset	Furniture and Fittings		0.038	
	2001-2002				1.678	
	Of Which	Tangible Fixed Asset	Information Technology		1.604	
		Tangible Fixed Asset	Furniture and Fittings		0.074	
	2002-2003				1.265	
	Of Which	Tangible Fixed Asset	Information Technology		0.609	
		Tangible Fixed Asset	Furniture and Fittings		0.656	
	2003-2004				0.111	
	Of Which	Tangible Fixed Asset	Information Technology		0.034	
		Tangible Fixed Asset	Furniture and Fittings		0.077	
	2004-2005				0.037	
	Of Which	Tangible Fixed Asset	Information Technology		0.008	
		Tangible Fixed Asset	Furniture and Fittings		0.029	
	Total Under £1m					3.186
	Total Fixed Asset Disposal 2000-2005					3.186

Table 5.3.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	26.805	0.095	26.710
2001-2002	25.863	1.678	24.185
2002-2003	19.048	1.265	17.783
2003-2004	38.764	0.111	38.653
2004-2005	35.405	0.037	35.369
Total 2000-2005	145.885	3.186	142.699

5.4 NATIONAL ARCHIVES

The National Archives is a government department and executive agency funded by a vote from Parliament. Created in 2003 by the merger of the Public Record Office and the Historical Manuscripts Commission, and merging with the Office of Public Sector Information in 2006, the organisation plays an important leadership, preservation, monitoring, standard-setting and information-gathering role in relation to government information and records management, and to the wider archives sector.

Further information on the National Archives can be found at the following website address: www.nationalarchives.gov.uk

Table 5.4.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Reading Rooms, Repository and Office Building	Reading Rooms, Repository and Office Building	The National Archives, Ruskin Avenue, Kew, Surrey, TW9 4DU	95.897
Total Land and Buildings			95.897
PLANT AND MACHINERY			
Mobile Racking	Storage for historical records	The National Archives, Ruskin Avenue, Kew, Surrey, TW9 4DU	5.003
Total Plant and Machinery			5.003

Table 5.4.2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	100.900
<i>Of Which</i>	
<i>Land and Buildings</i>	95.897
<i>Plant and Machinery</i>	5.003
Total Tangible Fixed Assets under £1m	4.332
<i>Of Which</i>	
<i>Plant and Machinery</i>	1.069
<i>Information Technology</i>	3.263
Total Tangible Fixed Assets	105.232

Table 5.4.3: No Intangible Fixed Assets over £1m

Table 5.4.4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	0.254
<i>Of Which</i>	
<i>Software Licences</i>	0.254
Total Intangible Fixed Assets	0.254

Table 5.4.5: No Fixed Asset Investment

Table 5.4.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	105.232
Total Intangible Fixed Assets	0.254
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	105.486

Table 5.4.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2000-2001			1.211
Of Which	Tangible Fixed Asset	Plant and Machinery		0.151
	Tangible Fixed Asset	Information Technology		1.060
	2001-2002			1.324
Of Which	Tangible Fixed Asset	Plant and Machinery		0.127
	Tangible Fixed Asset	Information Technology		1.197
	2002-2003			2.230
Of Which	Tangible Fixed Asset	Plant and Machinery		0.060
	Tangible Fixed Asset	Information Technology		2.097
	Intangible Fixed Asset	Software Licences		0.073
	2003-2004			3.337
Of Which	Tangible Fixed Asset	Plant and Machinery		0.072
	Tangible Fixed Asset	Information Technology		3.124
	Intangible Fixed Asset	Software Licences		0.141
	2004-2005			1.908
Of Which	Tangible Fixed Asset	Land and Buildings		0.167
	Tangible Fixed Asset	Plant and Machinery		0.109
	Tangible Fixed Asset	Information Technology		1.461
	Intangible Fixed Asset	Software Licences		0.171
Total Under £1m				10.010
Total Fixed Asset Acquisition 2000-2005				10.010

Table 5.4.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				0.176
2000-2001				0.176
Of Which	Tangible Fixed Asset	Plant and Machinery		0.106
	Tangible Fixed Asset	Information Technology		0.070
2001-2002				3.261
Of Which	Tangible Fixed Asset	Plant and Machinery		2.104
	Tangible Fixed Asset	Information Technology		1.157
2002-2003				2.284
Of Which	Tangible Fixed Asset	Plant and Machinery		0.331
	Tangible Fixed Asset	Information Technology		1.935
	Intangible Fixed Asset	Software Licences		0.018
2003-2004				0.598
Of Which	Tangible Fixed Asset	Plant and Machinery		0.126
	Tangible Fixed Asset	Information Technology		0.388
	Intangible Fixed Asset	Software Licences		0.084
2004-2005				0.754
Of Which	Tangible Fixed Asset	Plant and Machinery		0.177
	Tangible Fixed Asset	Information Technology		0.577
Total Under £1m				7.073
Total Fixed Asset Disposal 2000-2005				7.073

Table 5.4.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.211	0.176	1.035
2001-2002	1.324	3.261	-1.937
2002-2003	2.230	2.284	-0.054
2003-2004	3.337	0.598	2.739
2004-2005	1.908	0.754	1.154
Total 2000-2005	10.010	7.073	2.937

5.5 NORTHERN IRELAND COURT SERVICE

The Northern Ireland Court Service was established by the Judicature (Northern Ireland) Act 1978 as a ‘unified and distinct Civil Service of the Crown’ and is a department of the Lord Chancellor.

The purpose of the Court Service is to;

- Facilitate the conduct of the business of the Supreme Court, county courts, magistrates’ courts, coroners’ courts and certain tribunals;
- Give effect to judgments to which the Judgments Enforcement (Northern Ireland) Order 1981 applies through the Enforcement of Judgements Office; and
- Provide the Lord Chancellor with policy advice and legislative support relating to his ministerial responsibilities in Northern Ireland.

It discharges these responsibilities through a workforce of approximately 740 staff (full time equivalents) and a network of 21 court venues across Northern Ireland

Further information on the Northern Ireland Court Service can be found at the following website address: www.courtsni.gov.uk

Table 5.5.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Londonderry Court House	Freehold, size 1,793m ²	The Courthouse, Bishop Street, Londonderry, BT48 6PQ	9.777
Armagh Court House	Freehold, size 2,800m ²	The Mall, Armagh, BT61 9DJ	8.960
Old Town Hall	Freehold, size 1,890m ²	80 Victoria Street, Belfast, BT1 3GL	4.976
Ballymena Court House	Freehold, size 2,058m ²	The Courthouse, Albert Place, Ballymena, BT43 5BS	2.783
Newtownards Court House	Leasehold, size 2,225m ²	The Courthouse, Regent Street Newtownards, BT23 4LP	2.698
Magherafelt Court House	Freehold, size 720m ²	The Courthouse, Hospital Road, Magherafelt, BT45 5DG	1.964
Omagh Court House	Freehold, size 1,582m ²	The Courthouse, High Street, Omagh, BT78 1DU	2.738
Royal Courts of Justice	Freehold, size 12,825m ²	Chichester Street, Belfast, BT1	41.881
Craigavon Court House	Freehold, size 3,095m ²	The Courthouse, Central Way, Craigavon, BT64 1AP	6.113
Downpatrick Court House	Freehold, size 2,285m ²	The Courthouse, English Street, Downpatrick, BT30 6AB	5.218
Coleraine Court House	Freehold, size 2,338m ²	The Courthouse, Mountsandle Road, Coleraine, BT52 1NY	7.936
Lisburn Court House	Freehold, size 793m ²	The Courthouse, Railway Street, Lisburn, BT28 1XR	2.154
Antrim Court House	Freehold, size 3,015m ²	The Courthouse, Market Square, Antrim, BT41 4AQ	11.023
Newry Court House	Freehold, size 3,500m ²	New Street, Newry, BT35 6JD	15.246
Enniskillen Court House	Leasehold, size 750m ²	The Courthouse, Enniskillen, BT74 7BW	1.595

Table 5.5.1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Banbridge Court House	Freehold, size 496m ²	Victoria Street, Banbridge, BT32 3DH	2.110
Dungannon Court House	Freehold, size 2,050m ²	The Courthouse, 46 Killyman Road, Dungannon, BT71 6DE	16.539
Laganside Court Complex	PFI, size 14,000m ²	Oxford Street, Belfast, BT1 3LL	40.984
Total Land and Buildings			184.695

Table 5.5.2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	184.695
<i>Of Which</i> Land and Buildings	184.695
Total Tangible Fixed Assets under £1m	10.091
<i>Of Which</i> Land and Buildings	3.856
Information Technology	4.438
Furniture and Fittings	1.719
Antiques and Works of Art	0.078
Total Tangible Fixed Assets	194.786

Table 5.5.3: No Intangible Fixed Assets over £1m
Table 5.5.4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	0.204
<i>Of Which</i> Software Licences	0.204
Total Intangible Fixed Assets	0.204

Table 5.5.5: No Fixed Asset Investment
Table 5.5.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	194.786
Total Intangible Fixed Assets	0.204
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	194.990

Table 5.5.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2000-2001				1.628
	Of Which	Tangible Fixed Asset	Assets Under Construction	Dungannon Court House	
	2001-2002				30.503
	Of Which	Tangible Fixed Asset	Land and Buildings	Laganside Court Complex	24.232
		Tangible Fixed Asset	Assets Under Construction	Dungannon Court House	6.271
	2002-2003				5.345
	Of Which	Tangible Fixed Asset	Assets Under Construction	Dungannon Court House	5.345
	2004-2005				3.096
	Of Which	Tangible Fixed Asset	Land and Buildings	RCJ Refurbishment	3.096
	Total Over £1m				40.572
Under £1m	2000-2001				0.941
	Of Which	Tangible Fixed Asset	Land and Buildings		0.050
		Tangible Fixed Asset	Information Technology		0.621
		Tangible Fixed Asset	Furniture and Fittings		0.270
	2001-2002				3.879
	Of Which	Tangible Fixed Asset	Information Technology		3.637
		Tangible Fixed Asset	Furniture and Fittings		0.227
		Intangible Fixed Asset	Software Licences		0.015
	2002-2003				4.286
	Of Which	Tangible Fixed Asset	Land and Buildings		0.869
		Tangible Fixed Asset	Information Technology		2.884
		Tangible Fixed Asset	Furniture and Fittings		0.510
		Intangible Fixed Asset	Software Licences		0.023
	2003-2004				3.722
	Of Which	Tangible Fixed Asset	Land and Buildings		1.088
		Tangible Fixed Asset	Information Technology		1.936
		Tangible Fixed Asset	Furniture and Fittings		0.399
		Tangible Fixed Asset	Assets Under Construction		0.276
		Intangible Fixed Asset	Software Licences		0.023
	2004-2005				4.592
	Of Which	Tangible Fixed Asset	Land and Buildings		0.006
		Tangible Fixed Asset	Information Technology		3.224
		Tangible Fixed Asset	Furniture and Fittings		0.240
		Tangible Fixed Asset	Assets Under Construction		0.869
		Intangible Fixed Asset	Software Licences		0.253
	Total Under £1m				17.420
	Total Fixed Asset Acquisition 2000-2005				57.992

Table 5.5.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				2.774
Under £1m				
	2000-2001			0.141
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>0.141</i>
	2001-2002			0.910
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>0.910</i>
	2003-2004			1.423
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>1.423</i>
	2004-2005			0.300
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>0.300</i>
Total Under £1m				2.774
Total Fixed Asset Disposal 2000-2005				2.774

Table 5.5.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.569	0.141	2.428
2001-2002	34.382	0.910	33.472
2002-2003	9.631	0.000	9.631
2003-2004	3.722	1.423	2.299
2004-2005	7.688	0.300	7.388
Total 2000-2005	57.992	2.774	55.218

