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18.1 SUMMARY OF DEPARTMENTS

Table 18.1.1: Total Fixed Assets

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
NATIONAL ASSEMBLY OF WALES				
Core Department	9,655.213	0.000	1,318.378	10,973.591
EXECUTIVE AGENCY				
Cadw	6.100	0.000	0.000	6.100
NON-MINISTERIAL GOVERNMENT DEPARTMENT				
Estyn	0.802	0.000	0.000	0.802
EXECUTIVE NDPBs				
Arts Council For Wales	3.716	0.220	0.000	3.936
Care Council For Wales	0.538	0.000	0.000	0.538
Countryside Council For Wales	3.513	0.000	0.066	3.579
Health Commission Wales	0.000	0.000	0.000	0.000
Health Professions Wales	0.074	0.000	0.000	0.074
Higher Education Funding Council For Wales	0.070	0.000	0.000	0.070
National Council For Education And Training	0.869	0.000	0.000	0.869
National Library For Wales	53.811	0.000	0.000	53.811
National Museums And Galleries	88.370	0.000	1.770	90.140
Qualifications, Curriculum And Assessment Authority For Wales	0.421	0.000	0.000	0.421
RCAH	1.298	0.000	0.000	1.298
Sports Council For Wales	17.763	0.000	0.000	17.763
Welsh Development Agency	14.877	0.000	291.571	306.448
Welsh Language Board	0.440	0.000	0.000	0.440
Welsh Tourist Board	0.126	0.023	0.000	0.149
NHS TRUSTS AND LOCAL HEALTH BOARDS				
NHS Trusts	1,968.715	0.754	0.000	1,969.469
Local Health Boards	174.198	0.069	0.000	174.267
Total	11,990.914	1.066	1,611.785	13,603.765

Table 18.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
NATIONAL ASSEMBLY OF WALES			
Core Department	637.212	485.075	152.137
EXECUTIVE AGENCY			
Cadw	1.774	0.007	1.767
NON-MINISTERIAL GOVERNMENT DEPARTMENT			
Estyn	0.954	0.001	0.953
EXECUTIVE NDPBs			
Arts Council For Wales	1.046	0.306	0.740
Care Council For Wales	0.753	0.000	0.753
Countryside Council For Wales	6.625	0.023	6.602
Health Commission Wales	0.000	0.000	0.000
Health Professions Wales	0.104	0.000	0.104
Higher Education Funding Council For Wales	0.166	0.000	0.166
National Council For Education And Training	3.507	1.123	2.384
National Library For Wales	7.494	0.306	7.188
National Museums And Galleries	11.380	0.530	10.850
Qualifications, Curriculum And Assessment Authority For Wales	0.573	0.017	0.556
RCAH	0.414	0.000	0.414
Sports Council For Wales	1.122	0.693	0.429
Welsh Development Agency	63.651	10.400	53.251
Welsh Language Board	0.717	0.089	0.628
Welsh Tourist Board	0.897	0.027	0.870
NHS TRUSTS AND LOCAL HEALTH BOARDS			
NHS Trusts	604.629	51.560	553.069
Local Health Boards	15.753	17.370	-1.617

18.2 NATIONAL ASSEMBLY OF WALES

The Assembly came into existence on 7 May 1999. The majority of the staff and functions of the Welsh Office were transferred to the Assembly on 1 July 1999.

The responsibilities remaining with the Secretary of State for Wales are dealt with by the Wales Office. The Assembly's overall aim is to increase economic prosperity and improve the quality of life for all the people of Wales, to promote social inclusion, to extend democratic accountability and to deliver better services throughout Wales.

Further information on the National Assembly of Wales can be found at the following website address: www.wales.gov.uk

Table 18.2.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
CPI Cardiff	Four Storey Building with 3,599m ² of floor space	Old Crown Buildings, Cathays Park, CF10 3NQ	2.500
CP2 Cardiff	Five Storey Office Building with 34,305m ² of floor space	New Crown Buildings, Cathays Park, CF10 3NQ	20.000
Crown Buildings	Four Storey Office Building with 3,825m ² of floor space	North Penrallt, Caernarfon, LL55 1PR	1.750
Coryton	Traffic Centre	Coryton, Cardiff, Cf14 7EF	2.900
Government Buildings	Single Storey Barracks Style Office Buildings with 3275m ² of floor space	Dinerth Road, Colwyn Bay, LL28 4UW	1.300
Spa Buildings	Utilitarian Standard Office with 2,372m ² of floor space	Spa Road East, Llandrindod, LD1 5HA	1.725
Pierhead Building	Office Building with 1,127m ² of floor space	Cardiff Bay, Cardiff, CF99 1NA	1.400
Pwllpeirian	Research Farm	Cwntstwyth, Aberystwyth, Dyfed, SY23 4AB	1.074
Government Buildings	Three to Five Storey Office Building with 3,971m ² of floor space	Picton Terrace, Carmarthen, CA31 3BT	2.000
Total Land and Buildings			34.649
INFRASTRUCTURE			
M4 Motorway and Trunk Road Network	1,683km of Trunk Roads and 131km of M4 Throughout Wales		9,382.751
Total Infrastructure			9,382.751
INFORMATION TECHNOLOGY			
JIGSAW	Electronic Filing System	Ffynon Las	4.794
Total Information Technology			4.794
ASSETS UNDER CONSTRUCTION			
M4 Motorway and Trunk Roads Network	Roads	Throughout Wales	134.386
New Crown Building	New debating chamber of NAW	Cardiff Bay, Cardiff, CF99 1NA	44.701
Total Assets Under Construction			179.087

Table 18.2.2: Summary of Tangible Fixed Assets

			Value (£m)
Total Tangible Fixed Assets over £1m			9,601.280
<i>Of Which</i>	<i>Land and Buildings</i>		34.649
	<i>Infrastructure</i>		9,382.751
	<i>Information Technology</i>		4.794
	<i>Assets under Construction</i>		179.087
Total Tangible Fixed Assets under £1m			53.933
<i>Of Which</i>	<i>Land and Buildings</i>		41.939
	<i>Information Technology</i>		8.886
	<i>Assets under Construction</i>		3.108
Total Tangible Fixed Assets			9,655.213

Table 18.2.3: No Intangible Fixed Assets over £1m

Table 18.2.4: No Intangible Fixed Assets

Table 18.2.5: Summary of Fixed Asset Investment

			Value (£m)
Total Fixed Asset Investments over £1m			1,318.126
<i>Of Which</i>	<i>Public dividend Capital:</i>	<i>National Health Service</i>	1,284.880
		<i>Welsh Development Agency</i>	13.321
	<i>Loans:</i>	<i>Local Health Boards</i>	6.490
		<i>Education and Local Government</i>	1.520
	<i>National Loans Fund:</i>	<i>Welsh Development Agency</i>	11.915
Total Fixed Asset Investments under £1m			0.252
<i>Of Which</i>	<i>Staff Loans</i>		0.105
	<i>Housing Loans and Mortgages</i>		0.147
Total Fixed Asset Investment			1,318.378

Table 18.2.6: Total Fixed Assets

	Value (£m)
Total Intangible Fixed Assets	9,655.213
Total Tangible Fixed Assets	0.000
Total Fixed Asset Investment	1,318.378
Grand Total (Assets and Investments)	10,973.591

Table 18.2.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	2000-2001				16.547
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Public Dividend Capital</i>	<i>National Health Service and Welsh Development Agency</i>	16.547
	2001-2002				220.211
<i>Of Which</i>		<i>Tangible Fixed Asset</i>	<i>Infrastructure</i>	<i>M4 Motorway and Trunk Road Network</i>	164.626
		<i>Fixed Asset Investment</i>	<i>Public Dividend Capital</i>	<i>National Health Service and Welsh Development Agency</i>	55.585

Table 18.2.7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2002-2003				126.958
Of Which	Tangible Fixed Asset	Infrastructure	M4 Motorway and Trunk Road Network	57.822
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	69.136
2003-2004				91.352
Of Which	Tangible Fixed Asset	Infrastructure	M4 Motorway and Trunk Road Network	28.534
	Tangible Fixed Asset	Information Technology	Jigsaw	9.844
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	52.974
2004-2005				159.056
Of Which	Tangible Assets	Land and Buildings	Surplus Land - LG and Hyinx	37.500
	Tangible Fixed Asset	Infrastructure	M4 Motorway and Trunk Road Network	64.618
	Tangible Assets	Information Technology	OSIRIS	1.763
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	48.681
	Fixed Asset Investment	Other Loans	Local Health Boards, Education and Government	6.494
Total Over £1m				614.123
Under £1m	2000-2001			2.856
Of Which	Tangible Fixed Asset	Land and Buildings		1.490
	Tangible Fixed Asset	Transport Equipment		0.051
	Tangible Fixed Asset	Plant and Machinery		0.911
	Tangible Fixed Asset	Information Technology		0.287
	Tangible Fixed Asset	Furniture and Fittings		0.069
	Fixed Asset Investment	Other Loans		0.048
2001-2002				2.077
Of Which	Tangible Fixed Asset	Land and Buildings		1.079
	Tangible Fixed Asset	Transport Equipment		0.017
	Tangible Fixed Asset	Information Technology		0.941
	Tangible Fixed Asset	Furniture and Fittings		0.028
	Fixed Asset Investment	Other Loans		0.013
2002-2003				4.584
Of Which	Tangible Fixed Asset	Land and Buildings		2.842
	Tangible Fixed Asset	Transport Equipment		0.022
	Tangible Fixed Asset	Information Technology		1.171
	Tangible Fixed Asset	Plant and Machinery		0.456
	Tangible Fixed Asset	Furniture and Fittings		0.017
	Fixed Asset Investment	Other Loans		0.075
2003-2004				3.904
Of Which	Tangible Fixed Asset	Land and Buildings		3.391
	Tangible Fixed Asset	Plant and Machinery		0.163
	Tangible Fixed Asset	Information Technology		0.329
	Fixed Asset Investment	Other Loans		0.021

Table 18.2.7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2004-2005				9.667
Of Which	Tangible Fixed Asset	Land and Buildings		5.506
	Tangible Fixed Asset	Transport Equipment		0.102
	Tangible Fixed Asset	Plant and Machinery		2.425
	Tangible Fixed Asset	Information Technology		0.726
	Tangible Fixed Asset	Furniture and Fittings		0.908
Total Under £1m				23.089
Total Fixed Asset Acquisition 2000-2005				637.212

Table 18.2.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				
2000-2001				103.396
Of Which	Tangible Fixed Asset	Infrastructure	Detrunking	79.117
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	24.279
2001-2002				192.415
Of Which	Tangible Fixed Asset	Infrastructure	Detrunking	183.511
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	8.904
2002-2003				97.159
Of Which	Tangible Fixed Asset	Infrastructure	Detrunking	74.454
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	22.705
2003-2004				42.548
Of Which	Tangible Fixed Asset	Infrastructure	Detrunking	23.833
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	18.715
2004-2005				39.940
Of Which	Tangible Asset	Infrastructure	Detrunking	31.767
	Fixed Asset Investment	Public Dividend Capital	National Health Service and Welsh Development Agency	8.173
Total Over £1m				475.458
Under £1m				
2000-2001				1.174
Of Which	Tangible Fixed Asset	Land and Buildings		0.768
	Tangible Fixed Asset	Plant and Machinery		0.012
	Fixed Asset Investment	Other Loans		0.162
	Fixed Asset Investment	National Funds Loan		0.232
2001-2002				2.661
Of Which	Tangible Fixed Asset	Land and Buildings		2.020
	Tangible Fixed Asset	Transport Equipment		0.012
	Tangible Fixed Asset	Plant and Machinery		0.272
	Tangible Fixed Asset	Information Technology		0.082
	Loans and Investments	Other Loans		0.127
	Loans and Investments	National Funds Loan		0.148

Table 18.2.8: Disposals of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2002-2003				1.911
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.158</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.121</i>
	<i>Loans and Investments</i>	<i>Other Loans</i>		<i>0.549</i>
	<i>Loans and Investments</i>	<i>National Funds Loan</i>		<i>0.083</i>
2003-2004				2.532
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>2.231</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.004</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.006</i>
	<i>Loans and Investments</i>	<i>Other Loans</i>		<i>0.248</i>
	<i>Loans and Investments</i>	<i>National Funds Loan</i>		<i>0.043</i>
2004-2005				1.339
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.114</i>
	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.011</i>
	<i>Loans and Investments</i>	<i>Other Loans</i>		<i>0.174</i>
	<i>Loans and Investments</i>	<i>National Funds Loan</i>		<i>0.040</i>
Total Under £1m				9.617
Total Fixed Asset Disposal 2000-2005				485.075

Table 18.2.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	19.403	104.570	-85.167
2001-2002	222.289	195.076	27.213
2002-2003	131.542	99.070	32.472
2003-2004	95.256	45.080	50.176
2004-2005	168.723	41.279	127.444
Total 2000-2005	637.212	485.075	152.137

EXECUTIVE AGENCY

18.2(i) CADW - Welsh Historic Monument

Cadw's mission is to protect, conserve and to promote an appreciation of the built heritage of Wales. Cadw undertakes the Secretary of State's statutory responsibilities for securing all ancient monuments for the future, for grant aiding rescue archaeology work and for offering grants to owners of historic buildings.

Further information on Cadw can be found at the following website address: www.cadw.wales.gov.uk

Table 18.2(i).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Caerphilly Visitor Centre	Visitor Centre	Caerphilly	1.010
Total Land and Buildings			1.010

Table 18.2(i).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	1.010
<i>Of Which</i>	
<i>Land and Buildings</i>	1.010
Total Tangible Fixed Assets under £1m	5.090
<i>Of Which</i>	
<i>Land and Buildings</i>	3.517
<i>Dwellings</i>	1.046
<i>Plant and Machinery</i>	0.159
<i>Antiques and Works of Art</i>	0.273
<i>Assets under Construction</i>	0.095
Total Tangible Fixed Assets	6.100

Table 18.2(i).3: No Intangible Fixed Assets over £1m

Table 18.2(i).4: No Intangible Fixed Assets

Table 18.2(i).5: No Fixed Asset Investment

Table 18.2(i).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	6.100
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	6.100

Table 18.2(i).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.309
Of Which	Tangible Fixed Asset	Land and Buildings		0.256
	Tangible Fixed Asset	Plant and Machinery		0.024
	Tangible Fixed Asset	Antiques and Works of Art		0.029
2001-2002				0.433
Of Which	Tangible Fixed Asset	Land and Buildings		0.184
	Tangible Fixed Asset	Plant and Machinery		0.205
	Tangible Fixed Asset	Antiques and Works of Art		0.044
2002-2003				0.849
Of Which	Tangible Fixed Asset	Land and Buildings		0.774
	Tangible Fixed Asset	Plant and Machinery		0.028
	Tangible Fixed Asset	Antiques and Works of Art		0.047
2003-2004				0.114
Of Which	Tangible Fixed Asset	Land and Buildings		0.016
	Tangible Fixed Asset	Plant and Machinery		0.035
	Tangible Fixed Asset	Antiques and Works of Art		0.063
2004-2005				0.069
Of Which	Tangible Fixed Asset	Antiques and Works of Art		0.069
Total Under £1m				1.774
Total Fixed Asset Acquisition 2000-2005				1.774

Table 18.2(i).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.001
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.001
2002-2003				0.002
Of Which	Tangible Fixed Asset	Land and Buildings		0.002
2003-2004				0.004
Of Which	Tangible Fixed Asset	Land and Buildings		0.003
	Tangible Fixed Asset	Plant and Machinery		0.001
Total Under £1m				0.007
Total Fixed Asset Disposal 2000-2005				0.007

Table 18.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.309	0.001	0.308
2001-2002	0.433	0.000	0.433
2002-2003	0.849	0.002	0.847
2003-2004	0.114	0.004	0.110
2004-2005	0.069	0.000	0.069
Total 2000-2005	1.774	0.007	1.767

NON-MINISTERIAL GOVERNMENT DEPARTMENT

18.2(ii) Estyn - Her Majesty’s Chief Inspector of Training Wales

Estyn’s aim is to raise standards and quality of education and training in Wales through inspection and advice, in support of the vision and strategic direction set out by the Welsh Assembly Government. Estyn’s objectives are to deliver high quality inspection of individual training providers, and related services, in Wales; and to provide independent and sound advice, based on inspection evidence to inform the Welsh Assembly Government in the formulation and evaluation of education and training policy.

Further information on Estyn can be found at the following website address: www.estyn.gov.uk

Table 18.2(ii).1: No Tangible Fixed Assets over £1m

Table 18.2(ii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		0.802
<i>Of Which</i>	<i>Information Technology</i>	<i>0.176</i>
	<i>Plant and Machinery</i>	<i>0.002</i>
	<i>Furniture and Fittings</i>	<i>0.040</i>
	<i>Asset Under Construction</i>	<i>0.584</i>
Total Tangible Fixed Assets		0.802

Table 18.2(ii).3: No Intangible Fixed Assets over £1m

Table 18.2(ii).4: No Intangible Fixed Assets

Table 18.2(ii).5: No Fixed Asset Investment

Table 18.2(ii).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		0.802
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		0.802

Table 18.2(ii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.508
Of Which	Tangible Fixed Asset	Plant and Machinery		0.123
	Tangible Fixed Asset	Information Technology		0.155
	Tangible Fixed Asset	Furniture and Fittings		0.230
2002-2003				0.181
Of Which	Tangible Fixed Asset	Plant and Machinery		0.004
	Tangible Fixed Asset	Information Technology		0.177
2004-2005				0.265
Of Which	Tangible Fixed Asset	Information Technology		0.265
Total Under £1m				0.954
Total Fixed Asset Acquisition 2000-2005				0.954

Table 18.2(ii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.001
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.001
Total Under £1m				0.001
Total Fixed Asset Disposal 2000-2005				0.001

Table 18.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.508	0.001	0.507
2001-2002	0.000	0.000	0.000
2002-2003	0.181	0.000	0.181
2003-2004	0.000	0.000	0.000
2004-2005	0.265	0.000	0.265
Total 2000-2005	0.954	0.001	0.953

EXECUTIVE NDPBs

18.2(iii) Arts Council for Wales

The Arts Council for Wales is responsible for funding and developing the arts in Wales and is also the distributor of Lottery money for the arts in Wales. The Council works with many partners in carrying out its national responsibility for developing and funding the arts in Wales and advising the Welsh Assembly Government on issues associated with the arts.

Further information on the Arts Council for Wales can be found at the following website address: www.artswales.org.uk

Table 18.2(iii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
The Sherman Theatre	Two theatres-main auditorium and a small arena style setting	Senghenydd Road, Cardiff, CF24 4YE	3.378
Total Land and Buildings			3.378

Table 18.2(iii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	3.378
Total Tangible Fixed Assets under £1m	0.338
<i>Of Which</i>	
<i>Land and Buildings</i>	0.244
<i>Transport Equipment</i>	0.001
<i>Information Technology</i>	0.034
<i>Furniture and Fittings</i>	0.059
Total Tangible Fixed Assets	3.716

Table 18.2(iii).3: No Intangible Fixed Assets over £1m

Table 18.2(iii).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	0.220
<i>Of Which</i>	
<i>Software Licences</i>	0.220
Total Intangible Fixed Assets	0.220

Table 18.2(iii).5: No Fixed Asset Investment

Table 18.2(iii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	3.716
Total Intangible Fixed Assets	0.220
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	3.936

Table 18.2(iii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.082
Of Which	Tangible Fixed Asset	Land and Buildings		0.025
	Intangible Fixed Asset	Information Technology		0.057
2001-2002				0.350
Of Which	Tangible Fixed Asset	Land and Buildings		0.026
	Tangible Fixed Asset	Information Technology		0.054
	Intangible Fixed Asset	Software Licences		0.270
2002-2003				0.350
Of Which	Tangible Fixed Asset	Information Technology		0.123
	Tangible Fixed Asset	Transport Equipment		0.005
2003-2004				0.098
Of Which	Tangible Fixed Asset	Information Technology		0.014
	Intangible Fixed Asset	Software Licences		0.084
2004-2005				0.388
Of Which	Tangible Fixed Asset	Land and Buildings		0.014
	Tangible Fixed Asset	Information Technology		0.087
	Intangible Fixed Asset	Software Licences		0.287
Total Under £1m				1.046
Total Fixed Asset Acquisition 2000-2005				1.046

Table 18.2(iii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.045
Of Which	Tangible Fixed Asset	Land and Buildings		0.045
2001-2002				0.257
Of Which	Tangible Fixed Asset	Information Technology		0.057
	Tangible Fixed Asset	Antiques and Works of Art		0.200
2002-2003				0.003
Of Which	Tangible Fixed Asset	Information Technology		0.003
2003-2004				0.001
Of Which	Tangible Fixed Asset	Information Technology		0.001
Total Under £1m				0.306
Total Fixed Asset Disposal				0.306

Table 18.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.082	0.045	0.037
2001-2002	0.350	0.257	0.093
2002-2003	0.128	0.003	0.125
2003-2004	0.098	0.001	0.097
2004-2005	0.388	0.000	0.388
Total 2000-2005	1.046	0.306	0.740

18.2(iv) Care Council for Wales

The Care Council for Wales was established in 2001 under the Care Standards Act 2000. The statutory role of the Care Council for Wales is to promote high standards in social work training. Its three core functions are:

- regulating the social care workforce by setting codes of conduct and practice for employees and employers, and by registering individual practitioners;
- regulating both qualifying and post-qualifying social work training; and
- taking forward the workforce development agenda.

Further information on the Care Council for Wales can be found at the following website address: www.ccwales.org.uk

Table 18.2(iv).1: No Tangible Fixed Assets over £1m

Table 18.2(iv).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		0.538
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.180</i>
	<i>Plant and Machinery</i>	<i>0.117</i>
	<i>Information Technology</i>	<i>0.241</i>
Total Tangible Fixed Assets		0.538

Table 18.2(iv).3: No Intangible Fixed Assets over £1m

Table 18.2(iv).4: No Intangible Fixed Assets

Table 18.2(iv).5: No Fixed Asset Investment

Table 18.2(iv).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		0.538
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		0.538

Table 18.2(iv).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2001-2002				0.127
Of Which	Tangible Fixed Asset	Plant and Machinery		0.027
	Tangible Fixed Asset	Information Technology		0.100
2002-2003				0.078
Of Which	Tangible Fixed Asset	Plant and Machinery		0.011
	Tangible Fixed Asset	Information Technology		0.067
2003-2004				0.451
Of Which	Tangible Fixed Asset	Land and Buildings		0.201
	Tangible Fixed Asset	Plant and Machinery		0.099
	Tangible Fixed Asset	Information Technology		0.151
2004-2005				0.097
Of Which	Tangible Fixed Asset	Information Technology		0.080
	Tangible Fixed Asset	Furniture and Fittings		0.017
Total Under £1m				0.753
Total Fixed Asset Acquisition 2000-2005				0.753

Table 18.2(iv).8: No Disposals of Fixed Assets

Table 18.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.127	0.000	0.127
2002-2003	0.078	0.000	0.078
2003-2004	0.451	0.000	0.451
2004-2005	0.097	0.000	0.097
Total 2000-2005	0.753	0.000	0.753

18.2(v) Countryside Council for Wales

The council is the authority in Wales for the conservation of wildlife habitats and earth science sites for the protection of wild animal and plant species, in the sea as well as on land. The council has programmes of work, which protect and enhance the landscape, conserve species and habitats, improves access to the countryside and the coast and their enjoyment and provides information and increased understanding for the public, the Government and others.

Further information on the Countryside Council for Wales can be found at the following website address: www.ccw.gov.uk

Table 18.2(v).1: No Tangible Fixed Assets over £1m

Table 18.2(v).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	3.513
<i>Land and Buildings</i>	<i>1.012</i>
<i>Transport Equipment</i>	<i>0.685</i>
<i>Plant and Machinery</i>	<i>0.516</i>
<i>Information Technology</i>	<i>1.300</i>
Total Tangible Fixed Assets	3.513

Table 18.2(v).3: No Intangible Fixed Assets over £1m

Table 18.2(v).4: No Intangible Fixed Assets

Table 18.2(v).5: Summary of Fixed Asset Investment

	Value (£m)
Total Fixed Asset Investments over £1m	0.000
Total Fixed Asset Investments under £1m	0.066
<i>Of Which</i> <i>Joint Nature Conservation Committee</i>	<i>0.066</i>
Total Fixed Asset Investment	0.066

Table 18.2(v).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	3.513
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.066
Grand Total (Assets and Investments)	3.579

Table 18.2(v).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2001-2002				1.346
Of Which	Tangible Fixed Asset	Land and Buildings		0.001
	Tangible Fixed Asset	Transport Equipment		0.231
	Tangible Fixed Asset	Plant and Machinery		0.193
	Tangible Fixed Asset	Information Technology		0.921
2002-2003				1.649
Of Which	Tangible Fixed Asset	Land and Buildings		0.004
	Tangible Fixed Asset	Transport Equipment		0.102
	Tangible Fixed Asset	Plant and Machinery		0.238
	Tangible Fixed Asset	Information Technology		1.305
2003-2004				1.894
Of Which	Tangible Fixed Asset	Plant and Machinery		0.272
	Tangible Fixed Asset	Transport Equipment		0.327
	Tangible Fixed Asset	Information Technology		1.295
2004-2005				1.736
Of Which	Tangible Fixed Asset	Land and Buildings		0.000
	Tangible Fixed Asset	Transport Equipment		0.390
	Tangible Fixed Asset	Plant and Machinery		0.107
	Tangible Fixed Asset	Information Technology		1.239
Total Under £1m				6.625
Total Fixed Asset Acquisition 2000-2005				6.625

Table 18.2(v).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2001-2002				0.002
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Information Technology		0.001
2002-2003				0.014
Of Which	Tangible Fixed Asset	Transport Equipment		0.011
	Tangible Fixed Asset	Information Technology		0.003
2003-2004				0.004
Of Which	Tangible Fixed Asset	Plant and Machinery		0.003
	Tangible Fixed Asset	Information Technology		0.001
2004-2005				0.003
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002
	Tangible Fixed Asset	Information Technology		0.001
Total Under £1m				0.023
Total Fixed Asset Disposal 2000-2005				0.023

Table 18.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1.346	0.002	1.344
2002-2003	1.649	0.014	1.635
2003-2004	1.894	0.004	1.890
2004-2005	1.736	0.003	1.733
Total 2000-2005	6.625	0.023	6.602

18.2(vi) Health Commission Wales

Health Commission Wales is responsible for providing a strengthened Specialist Health Services Commissioning body that would commission tertiary and other specialised services throughout Wales. It is responsible for giving advice to NHS Wales on the commissioning of specialised secondary and regional services and providing dedicated guidance, support and facilitation in relation to acute services commissioning. In addition it is responsible for being the first source of arms-length independent advice and guidance on difficult issues relating to specialist services.

Further information on the Health Commission Wales can be found at the following website address: www.wales.gov.uk/healthcommission

THE HEALTH COMMISSION OWNED NO FIXED ASSETS AND NO FIXED ASSET INVESTMENTS
AT MARCH 31st 2005

18.2(vii) Health Professions Wales

Health Professions Wales was set up by the Welsh Assembly Government to serve the people in Wales by enhancing the quality of care offered by health care professionals and support high quality education and training for the NHS workforce. Health Professions Wales values lifelong learning, development of skills in practice and collaborative working across boundaries, and is a driving force to support and further develop the modernisation and reform of NHS Wales. It also provides careers information to the public and the professions, including allied health profession and health care scientists.

Further information on Health Professions Wales can be found at the following website address: www.hpw.org.uk

Table 18.2(vii).1: No Tangible Fixed Assets over £1m

Table 18.2(vii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		0.074
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.001</i>
	<i>Plant and Machinery</i>	<i>0.016</i>
	<i>Information Technology</i>	<i>0.057</i>
Total Tangible Fixed Assets		0.074

Table 18.2(vii).3: No Intangible Fixed Assets over £1m

Table 18.2(vii).4: No Intangible Fixed Assets

Table 18.2(vii).5: No Fixed Asset Investment

Table 18.2(vii).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		0.074
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		0.074

Table 18.2(vii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				0.044
2002-2003				0.044
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.019</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.025</i>
2003-2004				0.034
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.004</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.030</i>
2004-2005				0.026
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.001</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.025</i>
Total Under £1m				0.104
Total Fixed Asset Acquisition 2000-2005				0.104

Table 18.2(vii).8: No Disposals of Fixed Assets**Table 18.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.044	0.000	0.044
2003-2004	0.034	0.000	0.034
2004-2005	0.026	0.000	0.026
Total 2000-2005	0.104	0.000	0.104

18.2(viii) Higher Education Funding Council for Wales

The Council assumed responsibility for the funding of higher education in Wales in April 1993. It administers funds made available by the National Assembly for Wales to support education, research and associated activities at thirteen higher education institutions. It also provides funds for prescribed higher education courses at further education colleges. The Council is responsible, under the Education Act 1994, for the funding of initial teacher training in Wales. In addition to its funding responsibilities, the Council provides advice to the National Assembly for Wales on the funding needs, aspirations and concerns of the higher education sector in Wales.

Further information on the Higher Education Funding Council for Wales can be found at the following website address: www.hefcw.ac.uk

Table 18.2(viii).1: No Tangible Fixed Assets over £1m

Table 18.2(viii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	0.070
<i>Of Which</i>	
<i>Plant and Machinery</i>	<i>0.024</i>
<i>Information Technology</i>	<i>0.046</i>
Total Tangible Fixed Assets	0.070

Table 18.2(viii).3: No Intangible Fixed Assets over £1m

Table 18.2(viii).4: No Intangible Fixed Assets

Table 18.2(viii).5: No Fixed Asset Investment

Table 18.2(viii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.070
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	0.070

Table 18.2(viii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				0.043
2001-2002				0.043
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.030</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.013</i>
2002-2003				0.011
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.011</i>
2003-2004				0.027
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.027</i>
2004-2005				0.085
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.029</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.056</i>
Total Under £1m				0.166
Total Fixed Asset Acquisition 2000-2005				0.166

Table 18.2(viii).8: No Disposals of Fixed Assets

Table 18.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.043	0.000	0.043
2002-2003	0.011	0.000	0.011
2003-2004	0.027	0.000	0.027
2004-2005	0.085	0.000	0.085
Total 2000-2005	0.166	0.000	0.166

18.2(ix) The National Council for Education and Training for Wales

The National Council for Education and Training was established in 2001 and superseded the Education and Training for Wales and the Training and Enterprise Councils in Wales. The Council assumed responsibility for funding, planning and promoting all post-16 education and training in Wales with the exception of Higher Education and gained responsibility for further education, private and voluntary sector training provision, adult continuing education and, with effect from April 2002, sixth form provision.

Further information on the National Council for Education and Training for Wales can be found at the following website address: www.elwa.ac.uk

Table 18.2(ix).1: No Tangible Fixed Assets over £1m

Table 18.2(ix).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		0.869
<i>Of Which</i>	<i>Information Technology</i>	<i>0.503</i>
	<i>Furniture and Fittings</i>	<i>0.366</i>
Total Tangible Fixed Assets		0.869

Table 18.2(ix).3: No Intangible Fixed Assets over £1m

Table 18.2(ix).4: No Intangible Fixed Assets

Table 18.2(ix).5: No Fixed Asset Investment

Table 18.2(ix).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		0.869
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		0.869

Table 18.2(ix).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				1.106
	2001-2002			1.106
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>1.106</i>
2002-2003				1.043
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>1.043</i>
2003-2004				0.787
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.781</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.006</i>
2004-2005				0.571
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.370</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.201</i>
Total Under £1m				3.507
Total Fixed Asset Acquisition 2000-2005				3.507

Table 18.2(ix).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				1.122
	2004-2005			1.122
<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Long Term Leasehold Land and Property</i>		<i>1.122</i>
Total Over £1m				1.122
Under £1m				0.001
	2004-2005			0.001
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.001</i>
Total Under £1m				0.001
Total Fixed Asset Disposal 2000-2005				1.123

Table 18.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1.106	0.000	1.106
2002-2003	1.043	0.000	1.043
2003-2004	0.787	0.000	0.787
2004-2005	0.571	1.123	-0.552
Total 2000-2005	3.507	1.123	2.384

18.2(x) National Library for Wales

The principle objectives of the Library are the collection, preservation and maintenance of printed, graphic and audio-visual material and manuscripts and records relating to the Welsh and Celtic people, the materials for the furtherance of higher education and literary scientific research. The National Library for Wales is a listed building and classed as an operational heritage asset. It is included in the balance sheet of the Library and therefore the National Asset Register. The Library holds some 3.5 million books, plus newspapers and magazines held on 125 miles of shelving. None of these documents are included in their balance sheet or the National Asset Register.

Further information on the National Library of Wales can be found at the following website address: www.llgc.org.uk

Table 18.2(x).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Original Library	Library Building	Aberystwyth, Ceredigion, SY23 3BU	8.046
First Bookstack	Bookstack in Library built 1928-31 and 1963-65	Aberystwyth, Ceredigion, SY23 3BU	4.630
Administration Block	Administration Area of Library built 1934-37	Aberystwyth, Ceredigion, SY23 3BU	3.040
Central Hall	Central Hall Area of Library built 1950-1955	Aberystwyth, Ceredigion, SY23 3BU	1.456
Second Bookstack	Second Bookstack built 1928-31 and 1963-65	Aberystwyth, Ceredigion, SY23 3BU	7.430
Out Store	Outstore at Library	Aberystwyth, Ceredigion, SY23 3BU	2.697
Third Library Building	Library Building	Aberystwyth, Ceredigion, SY23 3BU	17.844
Drwm	Visitor's experience-90 seater audio visual theatre	Aberystwyth, Ceredigion, SY23 3BU	2.139
Developed Land	Land upon which Library resides	Aberystwyth, Ceredigion, SY23 3BU	2.800
Total Land and Buildings			50.082

Table 18.2(x).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	50.082
<i>Of Which</i>	<i>Land and Buildings</i>
	50.082
Total Tangible Fixed Assets under £1m	3.729
<i>Of Which</i>	<i>Land and Buildings</i>
	1.868
	<i>Transport Equipment</i>
	0.022
	<i>Plant and Machinery</i>
	1.839
Total Tangible Fixed Assets	53.811

Table 18.2(x).3: No Intangible Fixed Assets over £1m

Table 18.2(x).4: No Intangible Fixed Assets

Table 18.2(x).5: No Fixed Asset Investment**Table 18.2(x).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	53.811
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	53.811

Table 18.2(x).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2003-2004				1.525
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Visitor's Experience</i>	<i>1.525</i>
	Total Over £1m				1.525
Under £1m	2001-2002				1.337
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.681</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.656</i>
	2002-2003				2.097
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.360</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.737</i>
	2003-2004				0.909
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.103</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.806</i>
	2004-2005				1.626
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.934</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.033</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.659</i>
	Total Under £1m				5.969
	Total Fixed Asset Acquisition 2000-2005				7.494

N.B. Plant and Machinery includes Furniture and Fittings

Table 18.2(x).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m				0.000	
Under £1m	2003-2004				0.154
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.154</i>
	2004-2005				0.152
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.152</i>
	Total Under £1m				0.306
Total Fixed Asset Disposal 2000-2005				0.306	

N.B. Plant and Machinery includes Furniture and Fittings

Table 18.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1.337	0.000	1.337
2002-2003	2.097	0.000	2.097
2003-2004	2.434	0.154	2.280
2004-2005	1.626	0.152	1.474
Total 2000-2005	7.494	0.306	7.188

18.2(xi) National Museum and Gallery of Wales

The main function of the Museum is the collection and preservation of objects relating to the story of Wales from the earliest times, including the country's flora, fauna, geology and the artefacts of man; the pursuit of scholarly research on these collections; and the elucidation to the general public through exhibition and instruction. The National Museum in Cardiff is a listed building and classed as an operational heritage asset. It is included in their balance sheet and therefore the National Asset Register. The Museum holds 7 million artefacts which are not included in their balance sheet.

Further information on the National Museum and Gallery Of Wales can be found at the following website address: www.museumwales.ac.uk

Table 18.2(xi).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
St Fagans National History Museum	Historical Buildings	St Fagans, Cardiff, CF5 6XB	9.840
Collections Centre	Storage Building	Heol Crochendy, Parc Nantgarw, CF15 7QT	2.940
National Roman Legion Museum	Main Building	High Street, Caerleon, NP18 IAE	1.370
National Wool Museum	Various Buildings	Dre-fach, Felindre, Llandysul, Carmarthenshire, SA44 5UP	3.000
National Coal Museum	Various Buildings	Blaenavon, Torfaen, NP4 9XP	9.150
National Museum Cardiff	Main Building	Cathays Park, Cardiff, CF1 3NP	56.780
National Museum Cardiff	Land	Cathays Park, Cardiff, CF1 3NP	2.310
Total Land and Buildings			85.390

Table 18.2(xi).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		85.390
<i>Of Which</i>	<i>Land and Buildings</i>	85.390
Total Tangible Fixed Assets under £1m		2.980
<i>Of Which</i>	<i>Land and Buildings</i>	2.250
	<i>Plant and Machinery</i>	0.150
	<i>Furniture and Fittings</i>	0.580
Total Tangible Fixed Assets		88.370

Table 18.2(xi).3: No Intangible Fixed Assets over £1m

Table 18.2(xi).4: No Intangible Fixed Assets

Table 18.2(xi).5: Summary of Fixed Asset Investment

		Value (£m)
Total Fixed Asset Investment over £1m		1.770
<i>Of Which</i>	<i>Unit Trusts and Shareholdings</i>	1.770
Total Fixed Assets Investments under £1m		0.000
Total Fixed Asset Investments		1.770

Table 18.2(xi).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	88.370
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	1.770
Grand Total (Assets and Investments)	90.140

Table 18.2(xi).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2002-2003				3.640
	Of Which	Tangible Fixed Asset	Land and Buildings	National Coal Museum	3.640
	2003-2004				3.470
	Of Which	Tangible Fixed Asset	Land and Buildings	National Coal Museum, National Wool Museum	3.470
	Total Over £1m				7.110
	Under £1m	2001-2002			
Of Which		Tangible Fixed Asset	Land and Buildings		1.160
		Tangible Fixed Asset	Plant and Machinery		0.060
		Tangible Fixed Asset	Furniture and Fittings		0.370
2002-2003				1.080	
Of Which		Tangible Fixed Asset	Land and Buildings		0.860
		Tangible Fixed Asset	Plant and Machinery		0.010
		Tangible Fixed Asset	Furniture and Fittings		0.210
2003-2004				0.430	
Of Which		Tangible Fixed Asset	Land and Buildings		0.120
		Tangible Fixed Asset	Plant and Machinery		0.070
		Tangible Fixed Asset	Furniture and Fittings		0.180
		Fixed Asset Investment	Collective Investment		0.060
2004-2005				1.170	
Of Which		Tangible Fixed Asset	Land and Buildings		0.290
		Tangible Fixed Asset	Plant and Machinery		0.050
		Tangible Fixed Asset	Furniture and Fittings		0.330
		Fixed Asset Investment	Collective Investment		0.500
Total Under £1m				4.270	
Total Fixed Asset Acquisition 2000-2005				11.380	

N.B. Plant and Machinery includes Transport Equipment

Table 18.2(xi).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				0.030
2003-2004				0.030
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.010</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.020</i>
2004-2005				0.500
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Collective Investments</i>		<i>0.500</i>
Total Under £1m				0.530
Total Fixed Asset Disposal 2000-2005				0.530

N.B. Plant and Machinery includes Transport Equipment

Table 18.2(xi).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1.590	0.000	1.590
2002-2003	4.720	0.000	4.720
2003-2004	3.900	0.030	3.870
2004-2005	1.170	0.500	0.670
Total 2000-2005	11.380	0.530	10.850

18.2(xii) The Qualifications, Curriculum and Assessment Authority for Wales

The Qualifications, Curriculum and Assessment Authority for Wales is the National Assembly for Wales's principal advisory body on all aspects of the school curriculum, examinations, assessment and vocational qualifications. It is also responsible for commissioning Welsh and bilingual classroom materials to support the teaching of Welsh, other subjects through the medium of Welsh and Wales-specific aspects of the school curriculum.

Further information on the Qualifications, Curriculum and Assessment Authority for Wales can be found at the following website address: old.accac.org.uk/redirect.html

Table 18.2(xii).1: No Tangible Fixed Assets over £1m

Table 18.2(xii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	0.421
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.228</i>
<i>Plant and Machinery</i>	<i>0.086</i>
<i>Information Technology</i>	<i>0.065</i>
<i>Furniture and Fittings</i>	<i>0.042</i>
Total Tangible Fixed Assets	0.421

Table 18.2(xii).3: No Intangible Fixed Assets over £1m

Table 18.2(xii).4: No Intangible Fixed Assets

Table 18.2(xii).5: No Fixed Asset Investment

Table 18.2(xii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.421
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	0.421

Table 18.2(xii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.093
Of Which	Tangible Fixed Asset	Land and Buildings		0.005
	Tangible Fixed Asset	Plant and Machinery		0.004
	Tangible Fixed Asset	Information Technology		0.084
2001-2002				0.055
Of Which	Tangible Fixed Asset	Plant and Machinery		0.017
	Tangible Fixed Asset	Information Technology		0.038
2002-2003				0.391
Of Which	Tangible Fixed Asset	Land and Buildings		0.184
	Tangible Fixed Asset	Plant and Machinery		0.134
	Tangible Fixed Asset	Information Technology		0.044
	Tangible Fixed Asset	Furniture and Fittings		0.029
2004-2005				0.034
Of Which	Tangible Fixed Asset	Information Technology		0.034
Total Under £1m				0.573
Total Fixed Asset Acquisition 2000-2005				0.573

Table 18.2(xii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2001-2002				0.017
Of Which	Tangible Fixed Asset	Information Technology		0.017
Total Under £1m				0.017
Total Fixed Asset Disposal 2000-2005				0.017

Table 18.2(xii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.093	0.000	0.093
2001-2002	0.055	0.017	0.038
2002-2003	0.391	0.000	0.391
2003-2004	0.000	0.000	0.000
2004-2005	0.034	0.000	0.034
Total 2000-2005	0.573	0.017	0.556

18.2(xiii) Royal Commission on the Ancient and Historic Monuments for Wales

The Royal Commission on the Ancient and Historic Monuments for Wales surveys, interprets and records the built heritage of Wales, either directly or through grant-in-aid and partnerships, and makes information available to the public through the National Monuments Record of Wales archive and information service.

Further information on the Royal Commission on the Ancient and Historic Monuments for Wales can be found at the following website address: www.rcahmw.org.uk

Table 18.2(xiii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Plas Grug	Land and Buildings	Aberystwyth	1.225
Total Land and Buildings			1.225

Table 18.2(xiii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	1.225
<i>Of Which</i> Land and Buildings	1.225
Total Tangible Fixed Assets under £1m	0.073
<i>Of Which</i> Plant and Machinery	0.073
Total Tangible Fixed Assets	1.298

Table 18.2(xiii).3: No Intangible Fixed Assets over £1m

Table 18.2(xiii).4: No Intangible Fixed Assets

Table 18.2(xiii).5: No Fixed Asset Investment

Table 18.2(xiii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	1.298
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	1.298

Table 18.2(xiii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2002-2003			0.015
<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Plant and Machinery</i>	<i>0.015</i>
	2004-2005			0.399
<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Information Technology</i>	<i>0.399</i>
Total Under £1m				0.414
Total Fixed Asset Acquisition 2000-2005				0.414

Table 18.2(xiii).8: No Disposals of Fixed Assets**Table 18.2(xiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.015	0.000	0.015
2003-2004	0.000	0.000	0.000
2004-2005	0.399	0.000	0.399
Total 2000-2005	0.414	0.000	0.414

18.2(xiv) Sports Council for Wales

The Sports Council for Wales was established by Royal Charter in 1972 with the objectives of fostering the knowledge and practice of sport and physical recreation among the public at large in Wales and the facilities. The Council's principle activities include increasing participation and improving performance in sport and physical recreation and, generally, to disseminate information and to promote knowledge of sport and physical recreation in Wales.

Further information on the Sports Council for Wales can be found at the following website address: www.sports-council-wales.co.uk

Table 18.2(xiv).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Welsh Institute of Sport	Sports Centre, Residential Complex, Land	Sophia Gardens, Cardiff, CF11 9SW	11.572
Plas Menai National Watersports Centre	Purpose built facilities centre, Residential Complex, Land	Caernarfon, Gwynedd, LL55 1UE	5.258
Total Land and Buildings			16.830

Table 18.2(xiv).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	16.830
<i>Of Which</i> Land and Buildings	16.830
Total Tangible Fixed Assets under £1m	0.933
<i>Of Which</i> Plant and Machinery	0.849
Transport Equipment	0.084
Total Tangible Fixed Assets	17.763

Table 18.2(xiv).3: No Intangible Fixed Assets over £1m

Table 18.2(xiv).4: No Intangible Fixed Assets

Table 18.2(xiv).5: No Fixed Asset Investment

Table 18.2(xiv).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	17.763
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	17.763

Table 18.2(xiv).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2001-2002				0.159
Of Which	Tangible Fixed Asset		Transport Equipment	0.040
	Tangible Fixed Asset		Plant and Machinery	0.119
2002-2003				0.196
Of Which	Tangible Fixed Asset		Plant and Machinery	0.196
2003-2004				0.334
Of Which	Tangible Fixed Asset		Land and Buildings	0.073
	Tangible Fixed Asset		Transport Equipment	0.038
	Tangible Fixed Asset		Plant and Machinery	0.223
2004-2005				0.433
Of Which	Tangible Fixed Asset		Transport Equipment	0.019
	Tangible Fixed Asset		Plant and Machinery	0.414
Total Under £1m				1.122
Total Fixed Asset Acquisition 2000-2005				1.122

Table 18.2(xiv).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2001-2002				0.252
Of Which	Tangible Fixed Asset		Transport Equipment	0.144
	Tangible Fixed Asset		Plant and Machinery	0.108
2002-2003				0.132
Of Which	Tangible Fixed Asset		Transport Equipment	0.057
	Tangible Fixed Asset		Plant and Machinery	0.075
2003-2004				0.182
Of Which	Tangible Fixed Asset		Transport Equipment	0.042
	Tangible Fixed Asset		Plant and Machinery	0.140
2004-2005				0.127
Of Which	Tangible Fixed Asset		Plant and Machinery	0.105
	Tangible Fixed Asset		Transport Equipment	0.022
Total Under £1m				0.693
Total Fixed Asset Disposal 2000-2005				0.693

Table 18.2(xiv).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.159	0.252	-0.093
2002-2003	0.196	0.132	0.064
2003-2004	0.334	0.182	0.152
2004-2005	0.433	0.127	0.306
Total 2000-2005	1.122	0.693	0.429

18.2(xv) Welsh Development Agency

The purpose of the WDA is to further the economic development of Wales or any part of Wales and in that connection to provide, maintain or safeguard employment; to provide industrial efficiency and international competitiveness in Wales; and to further the improvement of its environment, having regard to existing amenity.

Further information on the Welsh Development Agency can be found at the following website address: www.wda.co.uk

Table 18.2(xv).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
QED Centre	Administration Offices	Treforest Industrial Estate, Pontypridd, CF37 5YR	4.725
Unit 7	Administration Offices	St Asaph Business Park, Denbighshire, LL17 0LJ	3.040
Llys-y-Ddraig	Administration Offices	Penllergaer, Swansea, SA4 1HL	1.915
Ladywell House	Administration Offices	Newtown, Powys, SY16 1JB	3.385
Total Land and Buildings			13.065

Table 18.2(xv).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	13.065
<i>Of Which</i>	<i>Land and Buildings</i>
	13.065
Total Tangible Fixed Assets under £1m	1.812
<i>Of Which</i>	<i>Land and Buildings</i>
	0.100
	<i>Plant and Machinery</i>
	1.712
Total Tangible Fixed Assets	14.877

Table 18.2(xv).3: No Intangible Fixed Assets over £1m

Table 18.2(xv).4: No Intangible Fixed Assets

Table 18.2(xv).5: Summary of Fixed Asset Investment

	Value (£m)
Total Fixed Assets Investment over £1m	279.564
<i>Of Which</i>	<i>Welsh Industrial Partnership</i>
	10.565
	<i>Finance Wales</i>
	11.353
	<i>Joint Ventures-Property</i>
	<i>Celtic Lakes</i>
	1.207
	<i>Joint Ventures-Property</i>
	<i>Old Town Dock</i>
	3.270
	<i>Joint Ventures-Property</i>
	<i>Wales International Business Park</i>
	2.553
	<i>Other Loans-Amortised Debt</i>
	<i>General Dynamics</i>
	1.722
	<i>Investments</i>
	<i>Properties held for resale</i>
	248.894

Table 18.2(xv).5: Summary of Fixed Asset Investment continued

		Value (£m)
Total Tangible Fixed Assets under £1m		12.007
<i>Of Which</i>	<i>Investments</i>	7.334
	<i>Joint Ventures-Property</i>	3.689
	<i>Mortgages</i>	0.019
	<i>Other Loans</i>	0.965
Total Fixed Assets Investments		291.571

Table 18.2(xv).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	14.877
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investments	291.571
Grand Total (Assets and Investments)	306.448

Table 18.2(xv).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	2000-2001				2.700
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Finance Wales</i>		1.600
		<i>Fixed Asset Investment</i>	<i>Interest in Joint Ventures</i>	<i>Barry Docks</i>	1.100
	2001-2002				16.000
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Finance Wales</i>		3.500
		<i>Fixed Asset Investment</i>	<i>Welsh Industrial Partnership</i>		10.500
		<i>Fixed Asset Investment</i>	<i>Mortgages and other loans</i>	<i>General Dynamics, Oakdale</i>	2.000
	2002-2003				2.800
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Finance Wales</i>		2.800
	2003-2004				2.500
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Interest in Joint Ventures</i>	<i>Junction 33, M4</i>	2.500
	2004-2005				3.000
	<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Interest in Joint Ventures</i>	<i>Land at Newport</i>	3.000
	Total Over £1m				
<i>Under £1m</i>	2000-2001				1.851
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		1.551
		<i>Fixed Asset Investment</i>	<i>Interest in Joint Ventures</i>		0.300
	2001-2002				3.900
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		2.200
		<i>Fixed Asset Investment</i>	<i>Joint Ventures</i>		1.600
		<i>Fixed Asset Investment</i>	<i>Investment</i>		0.100
	2002-2003				8.300
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		0.700
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		1.800
		<i>Fixed Asset Investment</i>	<i>Investment</i>		5.400
		<i>Fixed Asset Investment</i>	<i>Interest in Joint Ventures</i>		0.300
		<i>Fixed Asset Investment</i>	<i>Mortgage and other loans</i>		0.100

Table 18.2(xv).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2003-2004				8.800
Of Which	Tangible Fixed Asset	Plant and Machinery		1.400
	Fixed Asset Investment	Investment		6.300
	Fixed Asset Investment	Interest in Joint Ventures		1.100
2004-2005				13.800
Of Which	Tangible Fixed Asset	Plant and Machinery		1.400
	Fixed Asset Investment	Investment		11.900
	Fixed Asset Investment	Interest in Joint Ventures		0.500
Total Under £1m				36.651
Total Fixed Asset Acquisition 2000-2005				63.651

Table 18.2(xv).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m	2000-2001			1.100
Of Which	Fixed Asset Investment	Joint Ventures		1.100
Total Over £1m				1.100
Under £1m	2000-2001			1.600
Of Which	Tangible Fixed Asset	Plant and Machinery		0.900
	Fixed Asset Investment	Joint Ventures		0.700
2001-2002				1.400
Of Which	Tangible Fixed Asset	Plant and Machinery		0.800
	Fixed Asset Investment	Joint Ventures		0.600
2002-2003				2.500
Of Which	Tangible Fixed Asset	Plant and Machinery		0.300
	Fixed Asset Investment	Joint Ventures		2.200
2003-2004				2.300
Of Which	Tangible Fixed Asset	Plant and Machinery		1.000
	Fixed Asset Investment	Joint Ventures		1.300
2004-2005				1.500
Of Which	Tangible Fixed Asset	Plant and Machinery		0.400
	Fixed Asset Investment	Joint Ventures		1.100
Total Under £1m				9.300
Total Fixed Asset Disposal 2000-2005				10.400

N.B Plant and Machinery includes Transport Equipment

Table 18.2(xv).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.551	2.700	1.851
2001-2002	19.900	1.400	18.500
2002-2003	11.100	2.500	8.600
2003-2004	11.300	2.300	9.000
2004-2005	16.800	1.500	15.300
Total 2000-2005	63.651	10.400	53.251

18.2(xvi) Welsh Language Board

The Welsh Language Board was established in 1993. The Board's main function was to promote and facilitate the use of Welsh language. This includes:

- Advising the National Assembly for Wales and central government on Welsh language matters;
- Ensuring that public bodies preparing Welsh Language schemes treat Welsh and English on an equal basis;
- Encouraging organisations in the private and voluntary sectors to increase their use of Welsh;
- Maintaining a strategic overview of education in Welsh; and
- Distributing grants to promote and facilitate the use of the Welsh language.

Further information on the Welsh Language Board can be found at the following website address: www.bwrdd-yr-iaith.org.uk

Table 18.2(xvi).1: No Tangible Fixed Assets over £1m

Table 18.2(xvi).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		0.440
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.171</i>
	<i>Plant and Machinery</i>	<i>0.165</i>
	<i>Furniture and Fittings</i>	<i>0.104</i>
Total Tangible Fixed Assets		0.440

Table 18.2(xvi).3: No Intangible Fixed Assets over £1m

Table 18.2(xvi).4: No Intangible Fixed Assets

Table 18.2(xvi).5: No Fixed Asset Investment

Table 18.2(xvi).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		0.440
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		0.440

Table 18.2(xvi).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.020
Of Which	Tangible Fixed Asset	Plant and Machinery		0.020
2001-2002				0.168
Of Which	Tangible Fixed Asset	Land and Buildings		0.003
	Tangible Fixed Asset	Plant and Machinery		0.147
	Tangible Fixed Asset	Furniture and Fittings		0.018
2002-2003				0.087
Of Which	Tangible Fixed Asset	Land and Buildings		0.010
	Tangible Fixed Asset	Plant and Machinery		0.065
	Tangible Fixed Asset	Furniture and Fittings		0.012
2003-2004				0.255
Of Which	Tangible Fixed Asset	Land and Buildings		0.138
	Tangible Fixed Asset	Plant and Machinery		0.085
	Tangible Fixed Asset	Furniture and Fittings		0.032
2004-2005				0.187
Of Which	Tangible Fixed Asset	Land and Buildings		0.044
	Tangible Fixed Asset	Plant and Machinery		0.080
	Tangible Fixed Asset	Furniture and Fittings		0.063
Total Under £1m				0.717
Total Fixed Asset Acquisition 2000-2005				0.717

Table 18.2(xvi).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2001-2002				0.002
Of Which	Tangible Fixed Asset	Plant and Machinery		0.002
2002-2003				0.087
Of Which	Tangible Fixed Asset	Land and Buildings		0.010
	Tangible Fixed Asset	Plant and Machinery		0.065
	Tangible Fixed Asset	Furniture and Fittings		0.012
Total Under £1m				0.089
Total Fixed Asset Disposal 2000-2005				0.089

Table 18.2(xvi).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.020	0.000	0.020
2001-2002	0.168	0.002	0.166
2002-2003	0.087	0.087	0.000
2003-2004	0.255	0.000	0.255
2004-2005	0.187	0.000	0.187
Total 2000-2005	0.717	0.089	0.628

18.2(xvii) Wales Tourist Board

The Wales Tourist board was established in 1969. The Board’s main function is to provide an appropriate strategic framework within which private enterprise can achieve sustainable growth and success, so improving the social and economic well being of Wales.

Further information on the Welsh Tourist Board can be found at the following website address: www.visitwales.com

Table 18.2(xvii).1: No Tangible Fixed Assets over £1m

Table 18.2(xvii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		0.126
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.031</i>
	<i>Furniture and Fittings</i>	<i>0.095</i>
Total Tangible Fixed Assets		0.126

Table 18.2(xvii).3: No Intangible Fixed Assets over £1m

Table 18.2(xvii).4: Summary of Intangible Fixed Assets

		Value (£m)
Total Intangible Fixed Assets over £1m		0.000
Total Intangible Fixed Assets under £1m		0.023
<i>Of Which</i>	<i>Software Licences</i>	<i>0.023</i>
Total Intangible Fixed Assets		0.023

Table 18.2(xvii).5: No Fixed Asset Investment

Table 18.2(xvii).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		0.126
Total Intangible Fixed Assets		0.023
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		0.149

Table 18.2(xvii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2000-2001			0.217
Of Which	Tangible Fixed Asset		Plant and Machinery	0.215
	Tangible Fixed Asset		Furniture and Fittings	0.002
	2001-2002			0.201
Of Which	Tangible Fixed Asset		Furniture and Fittings	0.201
	2002-2003			0.234
Of Which	Tangible Fixed Asset		Furniture and Fittings	0.206
	Intangible Fixed Asset		Software Licences	0.028
	2003-2004			0.154
Of Which	Tangible Fixed Asset		Furniture and Fittings	0.111
	Intangible Fixed Asset		Software Licences	0.043
	2004-2005			0.091
Of Which	Tangible Fixed Asset		Furniture and Fittings	0.077
	Intangible Fixed Asset		Software Licences	0.014
Total Under £1m				0.897
Total Fixed Asset Acquisition 2000-2005				0.897

Table 18.2(xvii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2001-2002			0.020
Of Which	Tangible Fixed Asset		Furniture and Fittings	0.020
	2002-2003			0.004
Of Which	Tangible Fixed Asset		Furniture and Fittings	0.004
	2003-2004			0.002
Of Which	Tangible Fixed Asset		Furniture and Fittings	0.002
	2004-2005			0.001
Of Which	Tangible Fixed Asset		Furniture and Fittings	0.001
Total Under £1m				0.027
Total Fixed Asset Disposal				0.027

Table 18.2(xvii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.217	0.000	0.217
2001-2002	0.201	0.020	0.181
2002-2003	0.234	0.004	0.230
2003-2004	0.154	0.002	0.152
2004-2005	0.091	0.001	0.090
Total 2000-2005	0.897	0.027	0.870

18.3 NHS TRUSTS AND LOCAL HEALTH BOARDS

NHS Wales Trusts

The current structure of fourteen NHS Wales Trusts was established on 1st April 2003.

The main function of the Trusts is to meet the physical and mental health care needs of the people of Wales through primary health care, community health care and treatment in specialist and acute hospitals.

Local Health Boards

The current structure of the twenty-two Local Health Boards was established on the 1st April 2003.

The main function of the local health boards is to work in partnership with others to maximise the health and well being of the people of Wales and to commission health services to meet their needs.

Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards

Health Board or Trust	List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS				
Bro Morgannwg NHS Trust	Glanrhyd Hospital	Mental health hospital, old age psychiatry unit	Bridgend, CF31 4LN	30.405
Bro Morgannwg NHS Trust	Llwyneryr Assessment	Learning disability Centre and Treatment Centre	Morrleston, Swansea, SA6 6AH	1.653
Bro Morgannwg NHS Trust	Maesgwyn Hospital	Community Hospital providing Rehabilitation, GP Medical & old age Psychiatry	Bryncethin, Bridgend, CF32 9YL	1.502
Bro Morgannwg NHS Trust	Maesteg Hospital	Community Hospital	Neath Road, Maesteg, SA12 7BX	3.963
Bro Morgannwg NHS Trust	Neath Port Talbot Hospital	General Hospital	Baglan Way, Port Talbot, SA12 7BX	2.094
Bro Morgannwg NHS Trust	Neath Port Talbot Hospital (Private Finance Initiative element)	General Hospital - Acute secondary care and general mental health - 270 Beds	Baglan Way, Port Talbot, SA12 7BX	13.772
Bro Morgannwg NHS Trust	Princess of Wales Hospital	District General Hospital	Coity Road, Bridgend, CF34 9PW	67.478
Bro Morgannwg NHS Trust	Tonna Hospital	Psychiatric Hospital for the elderly - 70 Beds	Tonna, Neath, SA11 3LX	7.128
Bro Morgannwg NHS Trust	Cimla Hospital	Rehabilitation and elderly day care hospital - 40 BEDS	Cimla, Neath, SA11 3SU	3.527
Bro Morgannwg NHS Trust	Central Supplies	Health Supplies Unit	Coity Road, Bridgend, CF34 9PW	1.054
Bro Morgannwg NHS Trust	Groeswen Hospital	Provides respite and continuing care facilities for the elderly - 40 Beds	Margam Road, Port Talbot, SA13 2LA	1.401
Bro Morgannwg NHS Trust	Llety Newydd Learning Difficulties Bungalow	Community accommodation and support service for people with learning difficulties	Cardiff	1.186
Cardiff and Vale NHS Trust	University Hospital of Wales (UHW)	Acute Hospital (site land and buildings)	Cardiff	151.158

Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued*

Health Board or Trust	List of Items	Description	Location	Value (£m)
Cardiff and Vale NHS Trust	Rookwood Hospital	Leasehold additions	Cardiff	3.479
Cardiff and Vale NHS Trust	Artificial Limb and Appliance Centre	Building at Rookwood Hospital	Cardiff	2.086
Cardiff and Vale NHS Trust	Llandough Hospital	Acute Hospital (site land and buildings)	Penarth	61.315
Cardiff and Vale NHS Trust	Barry Neighbourhood	Community Hospital (site land and buildings)	Barry	13.115
Cardiff and Vale NHS Trust	Whitchurch Hospital	Mental Health Hospital (site land and buildings)	Cardiff	46.976
Cardiff and Vale NHS Trust	Riverside Health Centre	Health Centre (site land and buildings)	Cardiff	1.737
Cardiff and Vale NHS Trust	Dental Hospital Fire and Asbestos Works	Upgrade of Dental hospital at UHW Site	Cardiff	1.652
Cardiff and Vale NHS Trust	UHW Electrical Infrastructure Works	Upgrade of electrical infrastructure at UHW Site	Cardiff	1.440
Cardiff and Vale NHS Trust	UHW Emergency Admissions Unit and Associated Works	Creation of EMA at UHW site	Cardiff	1.678
Cardiff and Vale NHS Trust	Outpatients Department and Neo Natal Unit	Works at UHW site	Cardiff	1.716
Cardiff and Vale NHS Trust	UHW Multistorey Car Park	PFI residual and reversionary interest	Cardiff	5.642
Cardiff and Vale NHS Trust	UHW Concourse PFI	PFI residual and reversionary interest	Cardiff	2.159
Cardiff and Vale NHS Trust	UHW Sterile Serves PFI	PFI residual and reversionary interest	Cardiff	2.303
Cardiff and Vale NHS Trust	St Davids Hospital PFI	PFI residual and reversionary interest	Cardiff	4.061
Cardiff and Vale NHS Trust	St Davids Hospital land	Land on which PFI Hospital is built	Cardiff	4.815
Ceredigion and Mid Wales NHS Trust	Bronglais Site	General Hospital	Caradog Road, Aberystwyth, Ceredigion, SY23 1ER	1.316
Conwy and Denbighshire NHS Trust	Hospital Land	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.948
Conwy and Denbighshire NHS Trust	Main Building	Ablett Unit	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	6.366
Conwy and Denbighshire NHS Trust	Main Building	Bryn Hesketh EMI Unit	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	2.204
Conwy and Denbighshire NHS Trust	Administration	Colwyn Bay Hospital	Hesketh Road, Colwyn Bay, Conwy, LL29 8AY	1.143
Conwy and Denbighshire NHS Trust	Old Building	Colwyn Bay Hospital	Hesketh Road, Colwyn Bay, Conwy, LL29 8AY	1.844
Conwy and Denbighshire NHS Trust	Out Patients Department	Colwyn Bay Hospital	Hesketh Road, Colwyn Bay, Conwy, LL29 8AY	3.044
Conwy and Denbighshire NHS Trust	Ward Area	Colwyn Bay Hospital	Hesketh Road, Colwyn Bay, Conwy, LL29 8AY	1.833
Conwy and Denbighshire NHS Trust	Laundry	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.606
Conwy and Denbighshire NHS Trust	Pharmacy Production Unit	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.213

Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued*

Health Board or Trust	List of Items	Description	Location	Value (£m)
Conwy and Denbighshire NHS Trust	Women and Children Unit	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	7.378
Conwy and Denbighshire NHS Trust	Works Offices and Stores	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.155
Conwy and Denbighshire NHS Trust	Boiler House	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.283
Conwy and Denbighshire NHS Trust	Cancer Centre 3rd Linak Building	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.025
Conwy and Denbighshire NHS Trust	Cancer Centre Main Building	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	14.276
Conwy and Denbighshire NHS Trust	Hospital Sterilisation and Disinfection Unit	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	2.531
Conwy and Denbighshire NHS Trust	Kitchen and Dining Area	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.168
Conwy and Denbighshire NHS Trust	Main Building	Glan Clwyd Hospital Communal Areas	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.018
Conwy and Denbighshire NHS Trust	MRI Scanner Building	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	2.588
Conwy and Denbighshire NHS Trust	Pathology Labs	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.631
Conwy and Denbighshire NHS Trust	Theatre 1	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.023
Conwy and Denbighshire NHS Trust	Ward 14 Day Unit	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.274
Conwy and Denbighshire NHS Trust	Main Building	HM Stanley Hospital	Upper Denbigh Road, ST Asaph, Denbighshire, LL17 0RS	2.889
Conwy and Denbighshire NHS Trust	Ophthalmology	HM Stanley Hospital	Upper Denbigh Road, ST Asaph, Denbighshire, LL17 0RS	1.189
Conwy and Denbighshire NHS Trust	Main Building	Hafod MHRC	Beechwood Road, Rhyl, Denbighshire, LL18 1SG	1.115
Conwy and Denbighshire NHS Trust	Main Building	Royal Alexandra Hospital	Marine Drive, Rhyl, Denbighshire, LL18 3AS	4.144
Conwy and Denbighshire NHS Trust	Main Building	Ruthin Hospital	Llanrhydd Street, Ruthin, Denbighshire, LL15 1PS	1.098
Gwent Healthcare NHS Trust	Maindiff Court Hospital	Community Hospital - 4 Wards, day hospital and ECT Department	Ross Road, Abergavenny, Monmouthshire, NP7 8NF	3.591
Gwent Healthcare NHS Trust	Talygarn/Ty Sirol	Community Hospital - Mental Health Services	Grounds of County Hospital, Coed-y-Gric Road, Griffithstown, Pontypool, Torfaen, NP4 5YA	5.881
Gwent Healthcare NHS Trust	Nevill Hall Hospital	Large General Hospital - 429 beds	Brecon Road, Abergavenny, NP7 7EG	37.188
Gwent Healthcare NHS Trust	Abertillery Hospital	Community Hospital	Penderren Road, Aberbeeg, Abertillery, NP13 2XA	2.102
Gwent Healthcare NHS Trust	Blaina and District Hospital	Community Hospital - 49 beds	Hospital Road, Blaina, Blaenau Gwent, NP23 4LY	2.578
Gwent Healthcare NHS Trust	Ysbyty'r Tri Chwm	Community Hospital - Mental Health facility for people over 65	College Road, Blaenau Gwent, Ebbw Vale, NP23 6HA	3.658

Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued*

Health Board or Trust	List of Items	Description	Location	Value (£m)
Gwent Healthcare NHS Trust	Tredegar General	Community Hospital - Provides rehabilitation and GP in-patient care	Park Row, Tredegar, Blaenau Gwent, NP22 3XP	3.849
Gwent Healthcare NHS Trust	Royal Gwent Hospital	Large District General Hospital - 774 beds	Cardiff Road, Newport, NP20 2UB	65.175
Gwent Healthcare NHS Trust	County Hospital	Community Hospital - Rehabilitation and General Convalescence	Coed-y-Gric, Griffithstown, Pontypool, Torfaen, NP4 5YA	15.389
Gwent Healthcare NHS Trust	St Woolos Hospital	Community and Mental Health Hospital	Stow Hill, Newport, NP20 4SZ	20.985
Gwent Healthcare NHS Trust	St Cadoc's Hospital	Community Hospital - Mental Health Services	Lodge Road, Caerleon, NP18 3XQ	8.436
Gwent Healthcare NHS Trust	Ty Sirhowy	Community Hospital - Acute Mental Health	Cwmgelli, Blackwood, Caerphilly, NP12 1EL	1.710
Gwent Healthcare NHS Trust	Llanfrechfa Grange Hospital	Community Hospital - Provides homes for 43 people with learning difficulties	Cwmbran, Torfaen, NP44 8YN	17.196
Gwent Healthcare NHS Trust	Caldicot Community Clinic	Clinic providing a wide range of services in the community	Cae Mawr Road, Monmouthshire, Caldicot, NP6 4EW	1.004
Gwent Healthcare NHS Trust	Cwmbran Clinic	Clinic providing a wide range of services in the community	Tudor Road, Cwmbran, Torfaen, NP44 3PY	1.778
Gwent Healthcare NHS Trust	Pontllanfraith Health centre	Clinic providing a wide range of services in the community	Blackwood Road, Pontllanfraith, Blackwood, Caerphilly, NP2 2YU	1.014
Gwent Healthcare NHS Trust	The Bridge Centre	Clinic providing a wide range of services in the community	Foundary Bridge, Abertillery, Blaenau Gwent, NP13 1BQ	1.322
Gwent Healthcare NHS Trust	Caerphilly and District Miners Hospital	Large District Hospital	St Martin's Road, Caerphilly, CF83 2WW	10.404
Gwent Healthcare NHS Trust	Aberbargoed Hospital	Community Hospital	Commercial Street, Aberbargoed, Bargoed, CF81 9BU	1.578
Gwent Healthcare NHS Trust	Ystrad Mynach Hospital	Community Hospital- Provides a Rehabilitation Service for in-patients and out-patients	Caerphilly Road, Hengoed, Ystrad Mynach, CF82 7XU	5.682
NE Wales NHS Trust	Rhoslanerchrugog Health Centre	Health Centre	Beech Avenue, Rhos, Wrexham, LL14 1AA	1.047
NE Wales NHS Trust	Chirk Hospital	Hospital	St John's Street, Chirk, LL14 5LN	3.279
NE Wales NHS Trust	Deeside Hospital	Hospital	Plough Lane, Aston, Deeside, CH5 1XS	9.446
NE Wales NHS Trust	Flint Hospital	Hospital	Cornist Road, Flint, CH6 5HG	1.030
NE Wales NHS Trust	Mold Hospital	Hospital	Ash Grove, Mold, CH7 7XG	4.249
NE Wales NHS Trust	Llwyn y Groes	Psychiatric Unit	Croesnewydd Road, Wrexham, LL13 7TD	5.133
NE Wales NHS Trust	Wrexham Maelor Hospital	Hospital	Llwyn-y-Groes, Ysbyty Maelor, Wrexham, Clwyd, LL13 7TD	61.849
North Glam NHS Trust	Prince Charles Hospital	Large General District Hospital	Merthyr Tydfil, Mid Glamorgan, CF47 9DT	37.064
North Glam NHS Trust	St Tydfil's Hospital	Hospital including a new psychiatric intensive care unit	Merthyr Tydfil, Mid Glamorgan, CF47 0SJ	13.600
North Glam NHS Trust	Aberdare Hospital	Small Hospital	Abernant Road, Aberdare, Mid Glamorgan, CFF44 0RF	12.153

Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued*

Health Board or Trust	List of Items	Description	Location	Value (£m)
North Glam NHS Trust	Mountain Ash Hospital	Small Hospital	Dyffryn Road, Rhondda Cynon Taff, CF45 4DE	3.922
North Glam NHS Trust	Hollies Heath Centre	Health Centre	Swan Road, Merthyr Tydfil, CF47 8ET	1.740
NW Wales NHS Trust	Bodfan and Eryi Hospital	Community Hospital- Provides rehabilitation services for the elderly	Lon Park, Caernarfon, Gwynedd, LL55 2YE	2.138
NW Wales NHS Trust	Bryn y Neudd Hospital - Villas 5&6	Community Hospital - Mental Health	Aber Road, Llanfairfechan, LL33 0HH	1.115
NW Wales NHS Trust	Bryn y Neudd Hospital - Villas 7&8	Community Hospital - Mental Health	Aber Road, Llanfairfechan, LL33 0HH	1.068
NW Wales NHS Trust	Bryn y neadd - Traeth Lafan	Community Hospital - Mental Health	Aber Road, Llanfairfechan, LL33 0HH	1.429
NW Wales NHS Trust	Cefni Hospital - Main Block	Community Hospital	Llangefni, Ynys Mon, LL77 7PPP	4.115
NW Wales NHS Trust	Main Hospital Block	Large General District Hospital	Hospital Road, Llandudno, Conwy, LL30 1LB	5.185
NW Wales NHS Trust	Medical Ward Block	Large General District Hospital	Hospital Road, Llandudno, Conwy, LL30 1LB	1.912
NW Wales NHS Trust	Surgical Block	Large General District Hospital	Hospital Road, Llandudno, Conwy, LL30 1LB	2.609
NW Wales NHS Trust	New Care of the Elderly	Large General District Hospital	Hospital Road, Llandudno, Conwy, LL30 1LB	3.126
NW Wales NHS Trust	Aberconwy Unchanged	Large General District Hospital	Hospital Road, Llandudno, Conwy, LL30 1LB	1.024
NW Wales NHS Trust	Moelwyn/Hebog Ward	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.095
NW Wales NHS Trust	Tryfan/Glyder/Aran/ Gogarth Wards	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	2.189
NW Wales NHS Trust	Glaslyn and Prysor Wards	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.076
NW Wales NHS Trust	Dulas/Conwy/Ogwen/ Tegid Wards	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	2.150
NW Wales NHS Trust	Maternity Unit	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.695
NW Wales NHS Trust	Pathology	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.523
NW Wales NHS Trust	Education Centre	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.164
NW Wales NHS Trust	Heulwen Unit	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.038
NW Wales NHS Trust	Catering	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	2.398
NW Wales NHS Trust Engineering General Service	Electro Biomedical Department/ General Services	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.222
NW Wales NHS Trust	X Ray	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.643
NW Wales NHS Trust	Out Patients Department	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	2.832

Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued*

Health Board or Trust	List of Items	Description	Location	Value (£m)
NW Wales NHS Trust	Physio/OT	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.107
NW Wales NHS Trust	Admin Complex	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.950
NW Wales NHS Trust	CSSD	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.394
NW Wales NHS Trust	Boiler House	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	2.058
NW Wales NHS Trust	Hergest	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	3.857
NW Wales NHS Trust	Ysbyty Penrhos Stanley Hospital	Community Hospital	Holyhead, Ynys Mon, LL65 2QA	2.478
NW Wales NHS Trust	Alaw Oncology Ward	Large General District Hospital	Penrhosgarnedd, Gwynedd, LL57 2PW	1.926
Pembs and Derwin NHS Trust	Bryn Gofal	Old age psychiatry Unit	Prince Phillip Hospital, Bryngwynmawr, Llanelli, SA14 8QF	2.060
Pembs and Derwin NHS Trust	Canolfan Gwenog	General Hospital	Glangwilli, Carmarthen, Carmarthenshire, SA31 2AF	1.646
Pembs and Derwin NHS Trust	Elderly Mental Illness Assessment Centre	Assessment Centre	Glangwilli, Carmarthen, Carmarthenshire, SA31 2AF	1.610
Pembs and Derwin NHS Trust	Gorwelion Day Hospital	Hospital	Llanbadarn Road, Aberystwyth, Ceredigion, SY23 1HB	1.420
Pembs and Derwin NHS Trust	St David's Hospital - Canolfan Derwen	Psychiatric Hospital	Job's Well Road, Carmarthen, Carmarthenshire, SA31 3HB	2.813
Pembs and Derwin NHS Trust	St Davids Hospital - 90 Bed Unit	Psychiatric Hospital	Job's Well Road, Carmarthen, Carmarthenshire, SA31 3HB	1.667
Pembs and Derwin NHS Trust	St David's Hospital - Cwm Seren	Psychiatric Hospital	Job's Well Road, Carmarthen, Carmarthenshire, SA31 3HB	2.305
Pembs and Derwin NHS Trust	Withybush General Hospital Energy Centre	Large District General Hospital	Fishguard Road, Haverfordwest, Pembrokeshire, SA61 2PZ	2.189
Pembs and Derwin NHS Trust	Withybush General Hospital Day Hospital	Large District General Hospital	Fishguard Road, Haverfordwest, Pembrokeshire, SA61 2PZ	1.090
Pembs and Derwin NHS Trust	Withybush General Hospital X-Ray	Large District General Hospital	Fishguard Road, Haverfordwest, Pembrokeshire, SA61 2PZ	1.125
Pembs and Derwin NHS Trust	Withybush General Hospital Ward 14	Large District General Hospital	Fishguard Road, Haverfordwest, Pembrokeshire, SA61 2PZ	2.071
Pembs and Derwin NHS Trust	Withybush General Hospital Labour Ward	Large District General Hospital	Fishguard Road, Haverfordwest, Pembrokeshire, SA61 2PZ	1.820
Pembs and Derwin NHS Trust	South Pembrokeshire Hospital WArD I/Admin	Community Hospital	Fort Road, Pembroke Dock, Pembrokeshire, SA72 6SX	2.439
Pembs and Derwin NHS Trust	Pembroke Dock	Psychiatric Hospital Health/Conference	Water Street, Pembroke Dock, Pembrokeshire, SA72 6DW	1.471
Pembs and Derwin NHS Trust	St Caradogs/St Nons - part of Withybush General Hospital	Large District General Hospital	Fishguard Road, Haverfordwest, Pembrokeshire, SA61 2PZ	3.791
Ponttypridd and Rhondda NHS Trust	Streets and Corridors	Various, Royal Glamorgan	Ynys Maerdy, Llantrisant, CF72 8XR	1.053
Ponttypridd and Rhondda NHS Trust	Plant room	Plant, Royal Glamorgan	Ynys Maerdy, Llantrisant, CF72 8XR	1.081
Swansea NHS Trust	Singleton Hospital	Large General District Hospital	Sketty Lane, Sketty, SA2 8QA	70.565
Swansea NHS Trust	Hill House Hospital	Medicine and Elderly Care Unit	Sketty, Swansea, SA2 0FB	5.254

Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued*

Health Board or Trust	List of Items	Description	Location	Value (£m)
Swansea NHS Trust	Morrison Hospital	Large General District Hospital	Heol Maes Eglwys, Morrison, Swansea, SA6 6NL	110.621
Swansea NHS Trust	Cefn Coed Hospital	Mental Health Unit	Cockett, Swansea, SA2 0GA	38.993
Swansea NHS Trust	Fairwood Hospital	Medicine and Elderly Care Unit	749 Gower Road, Upper Killay, Swansea, SA2 7HQ	1.419
Swansea NHS Trust	Gorseinon Hospital	Medicine and Elderly Care Unit	Gorseinon, Swansea, SA2 2LH	4.014
Velindre NHS Trust	Velindre Hospital	Cancer Hospital - Land	Whitchurch, Cardiff, CF14 2TL	9.255
Velindre NHS Trust	Velindre Hospital	Cancer Hospital - Building	Whitchurch, Cardiff, CF14 2TL	17.954
Velindre NHS Trust	Welsh Blood Service site	Welsh Blood service land	Ely Valley Road, Talbot Road Green, Llantrisant, CF72 9WB	11.220
Velindre NHS Trust	Screening Services Building	Screening Services	18 Cathedral Road, Cardiff, CF11 9LJ	1.741
WAS NHS Trust	Regional Headquarters - Cefn Coed	Ambulance Service Regional Headquarters - Central and West	Ty Maes y Gruffudd, Cefn Coed Hospital, Cockett, Swansea, SA2 0GP	2.362
WAS NHS Trust	Regional Headquarters - Mamhilad	Ambulance Service Regional Headquarters - South East	Caerleon House, Mamhilad Park Estate, Potypool, NP4 0XF	2.003
Powys Local Health Board	Brecon Community Hospital	Hospital	Brecon	14.289
Powys Local Health Board	Bronllys Community Hospital	Hospital	Bronllys	9.127
Powys Local Health Board	Builth Community Hospital	Hospital	Builth	2.263
Powys Local Health Board	Knighton Community Hospital	Hospital	Knighton	1.813
Powys Local Health Board	Llandrindod Community Hospital	Hospital	Llandrindod	5.476
Powys Local Health Board	Llanidloes Community Hospital	Hospital	Llanidloes	1.909
Powys Local Health Board	Machynlleth Community Hospital	Hospital	Machynlleth	3.262
Powys Local Health Board	Newtown Community Hospital	Hospital	Newtown	6.053
Powys Local Health Board	Welshpool Community Hospital	Hospital	Welshpool	7.442
Powys Local Health Board	Ystradgynlais Community Hospital	Hospital	Ystradgynlais	5.984
Powys Local Health Board	St Cadocs Hospital - Caerleon	Hospital	St Cadocs	32.790
Powys Local Health Board	Cardiff Royal Infirmary	Hospital	Cardiff	15.152
Powys Local Health Board	Abergele Hospital	Hospital	Abergele	9.381
Powys Local Health Board	Wrexham Maelor North Side	Hospital	Wrexham	8.624
Powys Local Health Board	Llanfrechfa	Hospital	Llanfrechfa	8.608
Powys Local Health Board	Cardiff Royal Infirmary West Wing	Hospital	Cardiff	8.419
Powys Local Health Board	Lluesty Hospital, Holywell	Hospital	Holywell	3.904
Powys Local Health Board	Archimedes Centre	Hospital	Wrexham	3.543
Powys Local Health Board	Ely Hospital	Hospital	Ely	2.810
Powys Local Health Board	Lansdowne Hospital	Hospital	Cardiff	2.802

Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued*

Health Board or Trust	List of Items	Description	Location	Value (£m)
Powys Local Health Board	Meadowslea Hospital, Penyffordd	Hospital	Penyffordd	2.411
Powys Local Health Board	Larchfield - Abergavenny	Hospital	Abergavenny	1.956
Powys Local Health Board	Dobshill Hospital	Hospital	Deeside	1.749
Powys Local Health Board	Ebbw Vale Hospital	Hospital	Ebbw Vale	1.484
Powys Local Health Board	Bryn Seiont Hospital	Hospital	Caernarfon	1.456
Total Land and Buildings				1,403.098
DWELLINGS				
Bro Morgannwg NHS Trust	Princess of Wales Hospital-Residences	Staff Residences	Coity Road, Bridgend, CF31 1RQ	4.687
Bro Morgannwg NHS Trust	Neath Port Talbot- Residences	Staff Residences - 4 Building Blocks with 74 Separate quarters	Baglan Way, Port Talbot, SA12 7BX	3.495
Cardiff and Vale NHS Trust	Brecknock House	Residential block on UHW site	Cardiff	2.076
Cardiff and Vale NHS Trust	Carmarthen House	Residential block on UHW site	Cardiff	1.770
Cardiff and Vale NHS Trust	Pembroke House	Residential block on UHW site	Cardiff	2.722
Ceredigion and Mid Wales NHS Trust	Overall Structural Content	Post Graduate Centre	Post Graduate Centre, Aberystwyth, Ceredigion, SY23 1ER	1.238
Conwy and Denbighshire NHS Trust	North Wales Clinical School Residences	Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.516
Gwent Healthcare NHS Trust	Bronhaul Residence	Staff Residences	Abergavenny	1.041
NE Wales NHS Trust	Dwellings	Wrexham Maelor Hospital	Llwyn-y-Groes, Ysbyty Maelor, Wrexham, Clwyd, LL13 7TD	5.514
North Glam NHS Trust	Dwellings	Prince Charles Hospital	Merthyr Tydfil, Mid Glamorgan, CF47 9DT	1.781
Total Dwellings				25.840
PLANT AND MACHINERY				
Conwy and Denbighshire	2 x Linear Accelerators	Cancer Centre, Glan Clwyd Hospital	Sarn Lane, Rhyl, Denbighshire, LL18 5UJ	1.257
Swansea NHS Trust	Linear Accelerator	Singleton Hospital	Swansea	2.391
Swansea NHS Trust	MRI Scanner	Morrison Hospital	Swansea	1.059
Velindre	Linear Accelerator	Medium life medical equipment	Velindre, Cardiff	1.260
Total Plant and Machinery				5.967
ASSETS UNDER CONSTRUCTION				
Cardiff and Vale	Royal Hammadryad Hospital Site to be part sold and part to be redeveloped as a rehab unit		Cardiff	2.747
Cardiff and Vale	Llanfair Mental Health Unit	Mental health facility - opened Feb 06	Penarth	4.819
Cardiff and Vale	Ambulatory Care unit at	Due to open Nov 06 Llandough hospital	Penarth	2.559
Gwent Healthcare	Cardiology and Angiography	Royal Gwent Hospital	Cardiff Road, Newport, NP20 2UB	2.923
North Glam	NEW BUILD- St Charles Hospital	Diabetic Unit, New mortuary, works relating to Prince Charles wards	Merthyr Tydfil, Mid Glamorgan, CF47 9DT	2.051

Table 18.3.1: List of All Assets over £1m Owned by NHS Wales Trusts and Local Health Boards *continued*

Health Board or Trust	List of Items	Description	Location	Value (£m)
NW Wales	Ysbyty y Gwynedd- Clinical School	Clinical School	Penrhosgarnedd, Gwynedd, LL57 2PW	2.441
Pembs and Derwin	Tenby Reprovision	Land and Buildings	Tenby, Pembrokeshire, SA70 7EE	1.314
Total Assets Under Construction				18.854

Table 18.3.2: Summary of Tangible Fixed Assets Owned by Health Boards

		Value (£m)
Total Tangible Fixed Assets over £1m		1,453.758
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1,403.098</i>
	<i>Dwellings</i>	<i>25.840</i>
	<i>Plant and Machinery</i>	<i>5.967</i>
	<i>Assets Under Construction</i>	<i>18.854</i>
Total Tangible Fixed Assets under £1m		689.155
<i>Of Which</i>	<i>Land and Buildings</i>	<i>478.130</i>
	<i>Dwellings</i>	<i>29.330</i>
	<i>Transport Equipment</i>	<i>4.871</i>
	<i>Plant and Machinery</i>	<i>132.188</i>
	<i>Information Technology</i>	<i>15.775</i>
	<i>Furniture and Fittings</i>	<i>4.682</i>
	<i>Assets Under Construction</i>	<i>24.178</i>
Total Tangible Fixed Assets		2,142.913

Table 18.3.3: No Intangible Fixed Assets over £1m

Table 18.3.4: Summary of Tangible Fixed Assets Owned by NHS Wales Trusts and Local Health Boards

		Value (£m)
Total Intangible Fixed Assets over £1m		0.000
Total Intangible Fixed Assets under £1m		0.823
<i>Of Which</i>	<i>Various</i>	<i>0.823</i>
Total Intangible Fixed Assets		0.823

Table 18.3.5: No Fixed Asset Investment

Table 18.3.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	2,142.913
Total Intangible Fixed Assets	0.823
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	2,143.736

Table 18.3.7: Summary of Fixed Assets Owned by Each NHS Wales Trust and Local Health Board

	Land and Buildings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture and Fittings (£m)	Assets Under Construction (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by Health Board/Body (£m)
HEALTH BOARDS AND NHS TRUSTS									
LOCAL HEALTH BOARDS									
Anglesey	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Blaenau Gwent	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Bridgend	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Caerphilly	0.130	0.000	0.000	0.010	0.000	0.000	0.000	0.000	0.140
Cardiff	0.000	0.000	0.000	0.000	0.215	0.000	0.000	0.000	0.215
Carmarthenshire	0.000	0.000	0.000	0.000	0.000	0.043	0.000	0.000	0.043
Ceredigion	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conwy	0.109	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.109
Denbighshire	0.000	0.000	0.000	0.000	0.000	0.013	0.000	0.000	0.013
Flintshire	0.000	0.000	0.000	0.000	0.000	0.008	0.000	0.000	0.008
Gwynedd	0.235	0.000	0.000	0.000	0.000	0.071	0.000	0.000	0.306
Merthyr Tydfil	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Monmouthshire	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Neath Port Talbot	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Newport	0.126	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.126
Pembrokeshire	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.000	0.003
Powys	167.686	0.473	0.000	2.891	1.873	0.193	0.027	0.069	173.212
Rhondda Cynon Taff	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Swansea	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Torfaen	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Vale of Glamorgan	0.000	0.000	0.000	0.000	0.060	0.000	0.000	0.000	0.060
Wrexham	0.000	0.000	0.014	0.000	0.000	0.018	0.000	0.000	0.032
Total	168.047	0.473	0.014	2.901	2.151	0.346	0.027	0.069	174.267
NHS TRUSTS									
Bro Morgannwg	149.493	8.182	0.000	13.028	0.354	0.000	0.000	0.000	171.057
Cardiff & Vale	332.471	10.725	0.504	27.990	1.920	0.031	10.941	0.660	385.242
Carmarthenshire	66.459	3.300	0.001	4.193	1.131	0.194	3.140	0.000	78.418
Ceredigion & Mid Wales	19.066	1.843	0.018	2.669	0.231	0.000	0.184	0.000	24.011
Conwy & Denbighshire	115.333	3.745	0.149	12.834	0.758	0.399	1.869	0.082	135.169
Gwent Healthcare	228.633	5.249	0.151	11.762	1.039	0.211	2.923	0.000	249.968
NE Wales	107.998	5.596	0.118	12.747	2.079	0.734	1.142	0.012	130.426

Table 18.3.7: Summary of Fixed Assets Owned by Each NHS Wales Trust and Local Health Board continued

HEALTH BOARDS AND NHS TRUSTS	Land and Buildings (£m)	Dwellings (£m)	Transport Equipment (£m)	Plant and Machinery (£m)	Information Technology (£m)	Furniture and Fittings (£m)	Assets Under Construction (£m)	Intangible Fixed Assets (£m)	Total Fixed Assets by Health Board/Body (£m)
North Glam	70.354	2.110	0.006	3.387	0.656	0.018	2.785	0.000	79.316
NW Wales	115.956	3.779	0.190	7.312	1.111	0.140	4.546	0.000	133.034
Pembs & Derwen	60.123	1.188	0.006	3.782	0.640	0.000	3.493	0.000	69.232
Pontypridd & Rhondda	148.223	0.518	0.037	7.178	0.480	1.400	1.655	0.000	159.491
Swansea	232.369	7.097	0.230	17.053	0.338	0.909	2.946	0.000	260.942
Velindre	41.211	1.365	0.317	7.600	2.216	0.227	2.338	0.000	55.274
WAS	25.253	0.000	3.130	3.719	0.671	0.073	5.043	0.000	37.889
Total	1,712.942	54.697	4.857	135.254	13.624	4.336	43.005	0.754	1,969.469
Total Fixed Assets for Health Boards and Health Bodies By Category	1,881.228	55.170	4.871	138.155	15.775	4.682	43.032	0.823	2,143.736

18.3.8: Summary of Acquisitions and Disposals

HEALTH BOARDS AND NHS TRUSTS	Acquisitions 2000-2005 (£m)	Disposals 2000-2005 (£m)	Difference (£m)
LOCAL HEALTH BOARDS			
Anglesey	0.000	0.000	0.000
Blaenau Gwent	0.000	0.000	0.000
Bridgend	0.000	0.000	0.000
Caerphilly	0.000	0.000	0.000
Cardiff	0.239	0.000	0.239
Carmarthenshire	0.042	0.000	0.042
Ceredigion	0.000	0.000	0.000
Conwy	0.020	0.000	0.020
Denbighshire	0.016	0.000	0.016
Flintshire	0.008	0.000	0.008
Gwynedd	0.051	0.000	0.051
Merthyr Tydfil	0.000	0.000	0.000
Monmouthshire	0.000	0.000	0.000
Neath Port Talbot	0.000	0.000	0.000
Newport	0.000	0.000	0.000
Pembrokeshire	0.000	0.004	-0.004
Powys	15.315	17.366	-2.051
Rhondda Cynon Taff	0.000	0.000	0.000
Swansea	0.000	0.000	0.000
Torfaen	0.000	0.000	0.000
Vale of Glamorgan	0.040	0.000	0.040
Wrexham	0.022	0.000	0.022
Total	15.753	17.370	-1.617
NHS TRUSTS			
Bro Morgannwg	71.087	6.421	64.666
Cardiff and Vale	122.504	22.400	100.104
Carmarthenshire	28.714	0.000	28.714
Ceredigion and Mid Wales	5.585	0.889	4.696
Conwy and Denbighshire	39.127	0.889	38.238
Gwent Healthcare	51.012	1.249	49.763
NE Wales	36.868	0.247	36.621
North Glam	25.544	1.270	24.275
NW Wales	34.161	0.703	33.458
Pembs and Derwen	32.200	2.053	30.147
Pontypridd and Rhondda	37.622	0.267	37.355
Swansea	69.299	1.386	67.913
Velindre	20.854	1.466	19.388
WAS	30.052	12.320	17.732
Total	604.629	51.560	553.069
Total	620.382	68.930	551.452

N.B. Figures are aggregate. Breakdown by year and category is available on request