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15.1 SUMMARY OF DEPARTMENTS

Table 15.1.1: Total Fixed Assets by Department

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
SCOTTISH EXECUTIVE				
Core Department	11,957.000	16.000	1,985.000	13,958.000
EXECUTIVE AGENCIES				
Communities Scotland	23.000	1.000	44.000	68.000
Fisheries Research Services	32.000	0.000	0.000	32.000
Historic Scotland	23.000	0.000	0.000	23.000
HM Inspectorate of Education	2.000	0.000	0.000	2.000
Scottish Agricultural Science Agency	23.000	0.000	0.000	23.000
Scottish Courts Service	363.000	2.000	0.000	365.000
Scottish Fisheries Protection Agency	26.000	0.000	0.000	26.000
Scottish Prison Service	516.000	2.000	0.000	518.000
Scottish Public Pensions Agency	2.000	0.000	0.000	2.000
Student Awards Agency for Scotland	7.000	0.200	0.000	7.200
EXECUTIVE NDPBs				
Highlands and Islands Enterprise	39.000	0.000	6.000	45.000
Learning and Teaching Scotland	3.000	0.000	0.000	3.000
Loch Lomond and Trossachs National Park Authority	3.000	0.000	0.000	3.000
National Galleries for Scotland	110.000	0.000	1.000	111.000
National Library of Scotland	66.000	0.000	2.000	68.000
National Museum of Scotland	144.000	0.000	0.000	144.000
Royal Botanic Gardens, Edinburgh	18.000	0.000	1.000	19.000
Scottish Arts Council	1.500	0.000	0.000	1.500
Scottish Children's Reporter Administration	8.600	0.000	0.000	8.600
Scottish Commission for the Regulation of Care (Care Commission)	3.000	0.000	0.000	3.000
Scottish Enterprise	220.000	0.000	66.000	286.000
Scottish Environment Protection Agency	15.000	0.000	0.000	15.000
Scottish Homes	0.000	0.000	12.000	12.000
Scottish Natural Heritage	14.000	0.000	0.000	14.000
Scottish Qualifications Authority	10.500	0.000	0.500	11.000
Sportscotland	13.000	0.000	0.000	13.000
VisitScotland	1.000	1.000	0.000	2.000
TRADING FUNDS				
Registers of Scotland	13.000	0.000	0.000	13.000
PUBLIC CORPORATIONS				
Scottish Water	2,848.000	0.000	0.000	2,848.000
NATIONALISED INDUSTRY				
Caledonian MacBrayne Limited	99.000	0.000	1.000	100.000
Highlands and Islands Airports Limited	36.000	0.000	0.000	36.000
ASSOCIATED DEPARTMENTS				
General Register Office for Scotland	5.000	1.000	0.000	6.000
National Archives Scotland	11.000	0.000	0.000	11.000

Table 15.1.1: Total Fixed Assets by Department continued

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
NHS HEALTH BOARDS AND BODIES				
NHS Boards	3,973.000	1.000	0.000	3,974.000
NHS Bodies	203.000	9.000	0.000	212.000
CROWN OFFICE AND PROCURATOR FISCAL SERVICE				
Core Department	11.000	4.000	0.000	15.000
Total	20,842.600	37.200	2,118.500	22,998.300

Table 15.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
SCOTTISH EXECUTIVE			
Core Department	1,392.000	652.000	740.000
EXECUTIVE AGENCIES			
Communities Scotland	30.000	0.000	30.000
Fisheries Research Services	10.600	0.000	10.600
Historic Scotland	17.000	4.000	13.000
HM Inspectorate of Education	2.000	0.300	1.700
Scottish Agricultural Science Agency	12.000	1.000	11.000
Scottish Courts Service	56.000	0.000	56.000
Scottish Fisheries Protection Agency	19.000	0.000	19.000
Scottish Prison Service	208.000	2.500	205.500
Scottish Public Pensions Agency	2.000	0.000	2.000
Student Awards Agency for Scotland	10.000	0.000	10.000
EXECUTIVE NDPBs			
Highlands and Islands Enterprise	83.000	20.000	63.000
Learning and Teaching Scotland	2.000	0.000	2.000
Loch Lomond and Trossachs National Park Authority	3.000	0.000	3.000
National Galleries for Scotland	75.000	0.000	75.000
National Library of Scotland	8.000	0.000	8.000
National Museum of Scotland	10.500	3.000	7.500
Royal Botanic Gardens, Edinburgh	7.000	0.000	7.000
Scottish Arts Council	1.200	0.000	1.200
Scottish Children's Reporter Administration	2.000	0.000	2.000
Scottish Commission for the Regulation of Care (Care Commission)	4.000	0.000	4.000
Scottish Enterprise	217.000	134.000	83.000
Scottish Environment Protection Agency	13.000	0.000	13.000
Scottish Homes	0.000	88.000	-88.000
Scottish Natural Heritage	0.000	0.000	0.000
Scottish Qualifications Authority	0.000	0.000	0.000
SportScotland	6.600	0.303	6.297
VisitScotland	3.700	0.200	3.500
TRADING FUNDS			
Registers of Scotland	14.000	0.000	14.000
PUBLIC CORPORATIONS			
Scottish Water	n/a	n/a	n/a

Table 15.1.2: Total Fixed Asset Acquisitions and Disposals continued

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
NATIONALISED INDUSTRY			
Caledonian MacBrayne Limited	n/a	n/a	n/a
Highlands and Islands Airports Limited	n/a	n/a	n/a
ASSOCIATED DEPARTMENTS			
General Register Office for Scotland	5.000	0.000	5.000
National Archives Scotland	5.600	0.000	5.600
NHS HEALTH BOARDS AND BODIES			
NHS Boards	465.611	44.539	421.072
NHS Bodies	90.692	1.954	88.738
CROWN OFFICE AND PROCURATOR FISCAL SERVICE			
Core Department	16.000	1.000	15.000

N.B. Available data only

15.2 SCOTTISH EXECUTIVE

The Scottish Executive is the devolved administration in Scotland and inherited the vast majority of the policy and administrative responsibilities of its predecessor, The Scottish Office. The Scottish Executive was established at devolution in 1999. From 1 July 1999 the Scottish Executive and the Scottish Parliament assumed legislative responsibility for a wide range of devolved matters, including agriculture, economic development, education, environment, fisheries, food standards, forestry, health, housing, local government, planning, social work, most aspects of transport and tourism. Matters such as the constitution, defence, foreign policy, taxation and social security are reserved to the UK Parliament.

Further information on the Scottish Executive can be found at the following website address: www.scotland.gov.uk

Table 15.2.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Office Accommodation	A modern stone clad office building comprising 27,592m ²	Victoria Quay, Leith , Edinburgh	46.000
Office Accommodation	Concrete and steel frame, stone finished office accommodation comprising 14,481m ²	St Andrew's House, Regent Road, Edinburgh	20.000
Office Accommodation	Stone built office accommodation comprising 668m ²	1 Grosvenor Cres, Edinburgh	1.000
Office Accommodation	Concrete built office accommodation comprising 1,117m ²	140 Causewayside, Edinburgh	1.000
Office Accommodation	Modern concrete block built office accommodation comprising 1,652m ²	Thainstone House, Inverurie	1.000
Office Accommodation	Brick and concrete built office accommodation comprising 1,815m ²	28 Longman Road, Inverness	2.000
Office Accommodation	Office accommodation of cavity brick construction comprising 16,419m ²	Saughton House, Edinburgh	7.000
Official Residence	Stone built residence comprising 493m ²	Bute House, Edinburgh	1.000
Arable Stud Farm	Arable stud farm of approx. 284 hectares with 8 properties	Knocknagel & Balrobert, Inverness	1.000
Arable Stud Farm	Arable stud farm of approx. 82 hectares with 4 properties	Beechwood, Inverness	1.000
Scientific Research Group	The Department owns a number of farms which are used for agricultural research. The Scientific research Group includes 14 farms on which are 39 dwellings.		7.000
Scottish Fire Service Training School	The Scottish Fire Service Training School extends over a site area of some 4.25 ha and comprises of 14 properties and training facilities to support the purpose of the School.	Various, Gullane	20.000
Scottish Police College	The Scottish Police College extends over a site area of some 34.844 ha and comprises of 33 properties and training facilities to support the purpose of the College	Tulliallan, Kincardine, Fife	35.000

Table 15.2.1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
Highland Estate	53 estates with a total of 1,632 crofting and other agricultural lets, with a total hecterage of 104,553 Ha.	Various estates in the following locations: Ross-shire, Sutherland, Western Isles, Inverness-shire, Argyll, Skye, Shetland, Caithness, Orkney and Islay	2.000
Total Land and Buildings			145.000
INFRASTRUCTURE			
Network of Trunk Roads in Scotland	3,234km		11,695.000
Total Infrastructure			11,695.000
TRANSPORT EQUIPMENT			
Green Goddesses	Fire Engines	Fire Training School, Gullane	1.000
Total Transport Equipment			1.000
PLANT AND MACHINERY			
Biogas Project	Pollution reduction project		3.000
Total Plant and Machinery			3.000
INFORMATION TECHNOLOGY			
TSGD Project	Technical Strategy Research and Development		2.000
AGDF Project	Technical infrastructure to meet EU regulations on CAP subsidies	SE Offices, Edinburgh	1.000
SPIS Project	Scottish Police Information System	Atlantic Quay, Glasgow	1.000
SCOTS	Scottish Executive Information Technology System	Throughout SE offices	2.000
ERDM	Electronic Records and Data Management System	Throughout SE offices	3.000
MGF Server			1.000
Total Information Technology			10.000
ASSETS UNDER CONSTRUCTION			
Lorry Simulator			2.000
Total Assets Under Construction			2.000

Table 15.2.2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		11,856.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>145.000</i>
	<i>Infrastructure</i>	<i>11,695.000</i>
	<i>Transport Equipment</i>	<i>1.000</i>
	<i>Plant and Machinery</i>	<i>3.000</i>
	<i>Information Technology</i>	<i>10.000</i>
	<i>Assets Under Construction</i>	<i>2.000</i>
Total Tangible Fixed Assets under £1m		101.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>9.000</i>
	<i>Transport Equipment</i>	<i>3.000</i>
	<i>Plant and Machinery</i>	<i>3.000</i>
	<i>Information Technology</i>	<i>10.000</i>
	<i>Furniture and Fittings</i>	<i>4.000</i>
	<i>Assets Under Construction</i>	<i>72.000</i>
Total Tangible Fixed Assets		11,957.000

Table 15.2.3: Intangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
SOFTWARE LICENCES			
SPIS Project	Scottish Police Information System	Atlantic Quay, Glasgow	1.000
ERDM	Electronic Records and Data Management System	Throughout SE offices	1.000
SEAS	Scottish Executive Accounting System	Throughout SE offices	4.000
Digital Map Software Licences			1.000
SCOTS	Scottish Executive Information Technology System	Throughout SE offices	3.000
Total Software Licences			10.000

Table 15.2.4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	10.000
<i>Of Which</i> Software Licences	10.000
Total Intangible Fixed Assets under £1m	6.000
<i>Of Which</i> Software Licences	6.000
Total Intangible Fixed Assets	16.000

Table 15.2.5: Summary of Fixed Asset Investment

	Value (£m)	
Total Fixed Asset Investment over £1m	1,985.000	
<i>Of Which</i>		
Caledonian MacBrayne Limited	1.5 million ordinary shares of £10 each	15.000
Shares in Partnerships UK	444,444 ordinary shares of £1 each and of 6% convertible loan stock	2.000
Voted Loans	Caledonian MacBrayne Limited	26.000
	Scottish Enterprise	8.000
	Crofters	22.000
	Harbour Loans	1.000
	Tay Road Bridge Joint Board	2.000
	Water Authorities	1,057.000
	Other Loans - NLF	852.000
Total Fixed Asset Investment under £1m	0.000	
Total Intangible Fixed Asset Investment	1,985.000	

Table 15.2.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	11,957.000
Total Intangible Fixed Assets	16.000
Total Fixed Asset Investment	1,985.000
Grand Total (Assets and Investments)	13,958.000

Table 15.2.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)	
Over £1m	2000-2001			324.000	
	Of Which	Tangible Fixed Asset	Infrastructure	Road Network	8.000
		Intangible Fixed asset	Software Licences	Enhancement to IT system to implement changes in EU CAP regulations	1.000
		Intangible Fixed asset	Software Licences	To manage and maintain register of land parcels	1.000
		Fixed Asset Investment	Shares in Limited Company	Shares in Partnership UK	2.000
		Fixed Asset Investment	Voted Loans		273.000
		Fixed Asset Investment	Public Dividend Capital		39.000
	2001-2002			289.000	
	Of Which	Tangible Fixed Asset	Infrastructure	Road Network	8.000
		Tangible Fixed Asset	Information Technology	Mobile computers and Laptops for use outwith normal workplaces	1.000
		Tangible Fixed Asset	Information Technology	Scottish Police Information Strategy - IT Database	2.000
		Tangible Fixed Asset	Information Technology	SE Accounting System	1.000
		Tangible Fixed Asset	Information Technology	Technical Strategy Research and Development	1.000
		Intangible Fixed Asset	Information Technology	Scottish Police Information Strategy - IT Database	3.000
		Intangible Fixed Asset	Information Technology	SE Accounting System	4.000
		Fixed Asset Investment	Voted Loans		239.000
		Fixed Asset Investment	Public Dividend Capital		30.000
	2002-2003			192.000	
	Of Which	Tangible Fixed Asset	Infrastructure	Road Network	37.000
		Tangible Fixed Asset	Information Technology	Scottish Police Information Strategy - IT Database	1.000
	Tangible Fixed Asset	Assets Under Construction	SCOTS IT refresh Project	1.000	
	Intangible Fixed Asset	Information Technology	SCOTS IT refresh Project	2.000	
	Intangible Fixed Asset	Information Technology	SE Accounting System	1.000	
	Fixed Asset Investment	Voted Loans		150.000	
2003-2004			186.000		
Of Which	Tangible Fixed Asset	Infrastructure	Road Network	70.000	
	Tangible Fixed Asset	Transport Equipment	Green Goddess Fire Engines	1.000	
	Tangible Fixed Asset	Plant and Machinery	Biogas - Pollution Reduction Project	1.000	
	Tangible Fixed Asset	Information Technology	SCOTS IT refresh Project	3.000	
	Tangible Fixed Asset	Information Technology	Technical Strategy Group Development Project	1.000	
	Tangible Fixed Asset	Information Technology	Electronic Records Data Management System	1.000	
	Intangible Fixed Asset	Information Technology	SCOTS IT refresh Project	1.000	
	Fixed Asset Investment	Voted Loans		108.000	

Table 15.2.7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2004-2005				337.000
Of Which	Tangible Fixed Asset	Infrastructure	Road Network	72.000
	Tangible Fixed Asset	Plant and Machinery	Biogas - Pollution Reduction Project	1.000
	Tangible Fixed Asset	Information Technology	SCOTS IT refresh Project	1.000
	Tangible Fixed Asset	Information Technology	Lorry Simulator	2.000
	Tangible Fixed Asset	Information Technology	Electronic Records Data Management System	3.000
	Intangible Fixed Asset	Information Technology	Electronic Records Data Management System	1.000
	Intangible Fixed Asset	Information Technology	Digital Map Software Licences	1.000
	Intangible Fixed Asset	Information Technology	SCOTS IT refresh Project	1.000
	Intangible Fixed Asset	Information Technology	SE Accounting System	1.000
	Fixed Asset Investment	Voted Loans		254.000
Total Over £1m				1,328.000
Under £1m				
2000-2001				10.000
Of Which	Tangible Fixed Asset	Transport Equipment		1.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Information Technology		4.000
	Tangible Fixed Asset	Furniture and Fittings		2.000
	Intangible Fixed Asset	Software Licences		2.000
2001-2002				14.000
Of Which	Tangible Fixed Asset	Land and Buildings		3.000
	Tangible Fixed Asset	Transport Equipment		1.000
	Tangible Fixed Asset	Information Technology		5.000
	Tangible Fixed Asset	Furniture and Fittings		2.000
	Intangible Fixed Asset	Software Licences		3.000
2002-2003				14.000
Of Which	Tangible Fixed Asset	Land and Buildings		4.000
	Tangible Fixed Asset	Transport Equipment		1.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Information Technology		3.000
	Tangible Fixed Asset	Furniture and Fittings		2.000
	Intangible Fixed Asset	Software Licences		3.000
2003-2004				14.000
Of Which	Tangible Fixed Asset	Land and Buildings		3.000
	Tangible Fixed Asset	Transport Equipment		1.000
	Tangible Fixed Asset	Information Technology		5.000
	Tangible Fixed Asset	Furniture and Fittings		1.000
	Tangible Fixed Asset	Assets Under Construction		2.000
	Intangible Fixed Asset	Software Licences		2.000
2004-2005				12.000
Of Which	Tangible Fixed Asset	Land and Buildings		2.000
	Tangible Fixed Asset	Transport Equipment		1.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Information Technology		3.000
	Tangible Fixed Asset	Assets Under Construction		3.000
	Intangible Fixed Asset	Software Licences		2.000
Total Under £1m				64.000
Total Fixed Asset Acquisition 2000-2005				1,392.000

Table 15.2.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				
2002-2003				2.000
Of Which	Tangible Fixed Asset	Land and Buildings	James Craig Walk	2.000
2003-2004				3.000
Of Which	Tangible Fixed Asset	Land and Buildings	Waterloo Place	3.000
Total Over £1m				5.000
Under £1m				
2000-2001				167.000
Of Which	Tangible Fixed Asset	Infrastructure		18.000
	Fixed Asset Investment	Voted Loans		6.000
	Fixed Asset Investment	Public Dividend Capital		86.000
	Fixed Asset Investment	Other Loans		57.000
2001-2002				110.000
Of Which	Tangible Fixed Asset	Infrastructure		2.000
	Fixed Asset Investment	Voted Loans		29.000
	Fixed Asset Investment	Public Dividend Capital		57.000
	Fixed Asset Investment	Other Loans		22.000
2002-2003				63.000
Of Which	Fixed Asset Investment	Voted Loans		36.000
	Fixed Asset Investment	Other Loans		27.000
2003-2004				116.000
Of Which	Tangible Fixed Asset	Infrastructure		1.000
	Fixed Asset Investment	Voted Loans		58.000
	Fixed Asset Investment	Other Loans		57.000
2004-2005				191.000
Of Which	Tangible Fixed Asset	Infrastructure		2.000
	Fixed Asset Investment	Voted Loans		68.000
	Fixed Asset Investment	Other Loans		121.000
Total Under £1m				647.000
Total Fixed Asset Disposal 2000-2005				652.000

Table 15.2.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	334.000	167.000	167.000
2001-2002	303.000	110.000	193.000
2002-2003	206.000	65.000	141.000
2003-2004	200.000	119.000	81.000
2004-2005	349.000	191.000	158.000
Total 2000-2005	1,392.000	652.000	740.000

EXECUTIVE AGENCIES

15.2(i) Communities Scotland

Communities Scotland was established as an Executive Agency on 1 November 2001. This followed the transfer of the functions of Scottish Homes to Scottish Ministers as provided by section 84 of the Housing (Scotland) Act 2001.

Communities Scotland is the Scottish Executives housing and regeneration agency and is headed by a Chief Executive who is accountable to Scottish Ministers.

Communities Scotland's aim is to work with others to ensure decent housing and strong communities across Scotland. The agency helps deliver improvements in the country's most disadvantaged areas in a number of ways. Communities Scotland manages the Executive's programme for building new affordable homes in areas where they are needed most. The agency also supports community ownership and community planning, and encourages the involvement of local people in decision making to change their communities for the better. Communities Scotland plays a key role in community regeneration and supports the development of the social economy. The agency is also responsible for regulating and inspecting registered social landlords and housing management, housing maintenance and homelessness functions of the local authorities.

Further information on Communities Scotland can be found at the following website address: www.communitiesscotland.gov.uk

Table 15.2(i).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Land	Land to south of Irvine, Ayrshire. 7.9 hectares	Tarryholme	5.000
Land	Land in Scottish Borders (Sold April 2005)	Tweedbank	3.000
Thistle House, Edinburgh	Office premises		12.000
Total Land and Buildings			20.000

Table 15.2(i).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	20.000
<i>Of Which</i>	
<i>Land and Buildings</i>	20.000
Total Tangible Fixed Assets under £1m	3.000
<i>Of Which</i>	
<i>Land and Buildings</i>	2.000
<i>Plant and Machinery</i>	1.000
Total Tangible Fixed Assets	23.000

Table 15.2(i).3: No Intangible Fixed Assets over £1m

Table 15.2(i).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	1.000
<i>Of Which</i>	
<i>Software Licences</i>	<i>1.000</i>
Total Intangible Fixed Assets	1.000

Table 15.2(i).5: Summary of Fixed Asset Investment

	Value (£m)
Total Fixed Asset Investment over £1m	44.000
<i>Of Which</i>	
<i>Repayment Loans to Housing Associations</i>	<i>28.000</i>
<i>Deferred Loans on transfer of Housing Stock</i>	<i>4.000</i>
<i>Glasgow Housing Association – Repayable Grant</i>	<i>12.000</i>
Total Fixed Asset Investment under £1m	0.000
Total Intangible Fixed Asset Investment	44.000

Table 15.2(i).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	23.000
Total Intangible Fixed Assets	1.000
Total Fixed Asset Investment	44.000
Grand Total (Assets and Investments)	68.000

Table 15.2(i).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	2002-2003				10.000
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Transfer of Thistle House - see Scottish Homes disposals</i>	<i>10.000</i>
	2003-2004				8.000
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Tarryholme</i>	<i>5.000</i>
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Tweedbank</i>	<i>3.000</i>
	2004-2005				12.000
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Repayable Grant to Glasgow HA</i>	<i>12.000</i>
	Total Over £1m				30.000
	<i>Under £1m</i>				<i>0.000</i>
	Total Under £1m				0.000
Total Fixed Asset Acquisition 2000-2005				30.000	

Table 15.2(i).8: No Disposals of Fixed Assets

Table 15.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	10.000	0.000	10.000
2003-2004	8.000	0.000	8.000
2004-2005	12.000	0.000	12.000
Total 2000-2005	30.000	0.000	30.000

15.2(ii) Fisheries Research Services

Fisheries Research Services (FRS) is an Agency of the Scottish Executive Environment and Rural Affairs Department (SEERAD). FRS became a government agency in April 1997, incorporating the Marine Laboratory in Aberdeen, the Freshwater Laboratory in Pitlochry and outstations throughout Scotland. It is headed by a Chief Executive who is responsible to Scottish Ministers.

The aim of FRS is to provide expert scientific and technical advice on marine and freshwater fisheries, aquaculture and the protection of the aquatic environment and its wildlife. This is to ensure that, as far as possible, the policies and regulatory activities of Government are supported by full and up to date knowledge.

The principal activities of FRS are:

- To provide timely scientific and technical advice to support the Scottish Executive's policies and regulatory responsibilities in relation to fisheries, aquaculture and the aquatic environment. This includes representing Scottish and, where appropriate, UK interests at national and international meetings, which call for scientific and technical input;
- To undertake specific services, both for the Scottish Executive and other government Departments and, under the conditions set down in its Framework Document, for third parties; and
- To maintain a continuing programme of scientific and technical activities, including monitoring and research, to underpin the first two functions.

Further information on the Fisheries Research Services can be found at the following website address: www.frs-scotland.gov.uk

Table 15.2(ii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Marine Laboratory	Land and Buildings	Marine Laboratory, PO Box 101, Victoria Road, Aberdeen, AB11 9DB	3.000
Total Land and Buildings			3.000
TRANSPORT EQUIPMENT			
Fishery Research vessel - Scotia			14.000
Total Transport Equipment			14.000

Table 15.2(ii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		17.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>3.000</i>
	<i>Transport Equipment</i>	<i>14.000</i>
Total Tangible Fixed Assets under £1m		15.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>7.000</i>
	<i>Transport Equipment</i>	<i>4.000</i>
	<i>Plant and Machinery</i>	<i>3.000</i>
	<i>Information Technology</i>	<i>1.000</i>
Total Tangible Fixed Assets		32.000

Table 15.2(ii).3: No Intangible Fixed Assets over £1m

Table 15.2(ii).4: No Intangible Fixed Assets

Table 15.2(ii).5: No Fixed Asset Investment

Table 15.2(ii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	32.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	32.000

Table 15.2(ii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				2.500
Of Which	Tangible Fixed Asset	Land and Buildings		1.500
	Tangible Fixed Asset	Transport Equipment		0.300
	Tangible Fixed Asset	Plant and Machinery		0.500
	Tangible Fixed Asset	Information Technology		0.200
2001-2002				2.500
Of Which	Tangible Fixed Asset	Land and Buildings		1.500
	Tangible Fixed Asset	Transport Equipment		0.200
	Tangible Fixed Asset	Plant and Machinery		0.800
2002-2003				2.000
Of Which	Tangible Fixed Asset	Land and Buildings		0.500
	Tangible Fixed Asset	Transport Equipment		0.300
	Tangible Fixed Asset	Plant and Machinery		0.700
	Tangible Fixed Asset	Information Technology		0.500
2003-2004				2.000
Of Which	Tangible Fixed Asset	Land and Buildings		0.500
	Tangible Fixed Asset	Transport Equipment		0.300
	Tangible Fixed Asset	Plant and Machinery		1.200
2004-2005				1.600
Of Which	Tangible Fixed Asset	Land and Buildings		0.300
	Tangible Fixed Asset	Transport Equipment		0.300
	Tangible Fixed Asset	Plant and Machinery		0.500
	Tangible Fixed Asset	Information Technology		0.500
Total Under £1m				10.600
Total Fixed Asset Acquisition 2000-2005				10.600

Table 15.2(ii).8: No Disposals of Fixed Assets

Table 15.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.500	0.000	2.500
2001-2002	2.500	0.000	2.500
2002-2003	2.000	0.000	2.000
2003-2004	2.000	0.000	2.000
2004-2005	1.600	0.000	1.600
Total 2000-2005	10.600	0.000	10.600

15.2(iii) Historic Scotland

Historic Scotland was established as an Executive Agency on 1 April 1991 by the Secretary of State for Scotland as part of the Government's Next Steps Initiative. Following the establishment of the Scottish Parliament in May 1999 and the Scottish Executive on 1 July 1999, the status of the Agency remained unchanged although it moved from being part of The Scottish Office Development Department to the Scottish Executive Education Department. It was last reviewed in February 2004 and this confirmed Historic Scotland's status as an Executive Agency. The Agency is headed by the Director and Chief Executive who is accountable to Scottish Ministers.

The Agency's principal activities are to protect, present and promote Scotland's historic environment, which includes ancient monuments and archaeological sites; historic buildings, parks and gardens; and designed landscapes. Historic Scotland is responsible for over 300 buildings and monuments. Of these 74 are staffed and charge admission making Historic Scotland the largest operator of paid-for visitor attractions in Scotland.

Further information on Historic Scotland can be found at the following website address: www.historic-scotland.gov.uk

Table 15.2(iii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Queen Anne Building	Retail Outlet	Edinburgh Castle, EH1 2NG	2.000
Stirling Great Hall	Retail Outlet	Stirling Castle, FK8 1EJ	3.000
Urquhart Castle	Retail Outlet	Nr Drumnadrochit, Loch Ness, IV3 2XJ	4.000
Edinburgh Castle Shop	Retail Outlet	Edinburgh Castle, EH1 2NG	1.000
Total Land and Buildings			10.000

Table 15.2(iii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	10.000
<i>Of Which</i>	<i>Land and Buildings</i>
	10.000
Total Tangible Fixed Assets under £1m	13.000
<i>Of Which</i>	<i>Land and Buildings</i>
	6.000
	<i>Dwellings</i>
	3.000
	<i>Transport Equipment</i>
	1.000
	<i>Plant and Machinery</i>
	1.000
	<i>Information Technology</i>
	1.000
	<i>Assets Under Construction</i>
	1.000
Total Tangible Fixed Assets	23.000

Table 15.2(iii).3: No Intangible Fixed Assets over £1m

Table 15.2(iii).4: No Intangible Fixed Assets

Table 15.2(iii).5: No Fixed Asset Investment

Table 15.2(iii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	23.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	23.000

Table 15.2(iii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)	
Over £1m	2001-2002				7.000	
	Of Which	Tangible Fixed Asset	Land and Buildings	Urquhart Castle Visitor Centre	6.000	
		Tangible Fixed Asset	Plant and Machinery	Urquhart Castle	1.000	
	2002-2003				1.000	
	Of Which	Tangible Fixed Asset	Land and Buildings	Holyrood Education Centre	1.000	
	2003-2004				3.000	
	Of Which	Tangible Fixed Asset	Land and Buildings	Queen Anne Building	3.000	
	Total Over £1m					11.000
	Under £1m	2000-2001				1.000
		Of Which	Tangible Fixed Asset	Information Technology		1.000
2001-2002				1.000		
Of Which		Tangible Fixed Asset	Transport Equipment		1.000	
2002-2003				2.000		
Of Which		Tangible Fixed Asset	Land and Buildings		0.200	
		Tangible Fixed Asset	Transport Equipment		0.500	
		Tangible Fixed Asset	Plant and Machinery		0.200	
		Tangible Fixed Asset	Information Technology		1.000	
		Tangible Fixed Asset	Furniture and Fittings		0.100	
2003-2004				1.000		
Of Which		Tangible Fixed Asset	Transport Equipment		0.300	
		Tangible Fixed Asset	Plant and Machinery		0.100	
		Tangible Fixed Asset	Information Technology		0.500	
		Tangible Fixed Asset	Antiques and works of Art		0.100	
2004-2005				1.000		
Of Which		Tangible Fixed Asset	Transport Equipment		0.400	
		Tangible Fixed Asset	Information Technology		0.600	
Total Under £1m					6.000	
Total Fixed Asset Acquisition 2000-2005					17.000	

Table 15.2(iii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2001-2002			1.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
	2002-2003			1.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
	2003-2004			1.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
	2004-2005			1.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
Total Under £1m				4.000
Total Fixed Asset Disposal 2000-2005				4.000

Table 15.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.000	0.000	1.000
2001-2002	8.000	1.000	7.000
2002-2003	3.000	1.000	2.000
2003-2004	4.000	1.000	3.000
2004-2005	1.000	1.000	0.000
Total 2000-2005	17.000	4.000	13.000

15.2(iv) HM Inspectorate of Education

Her Majesty's Inspectorate of Education in Scotland (HMIE) was established on 1st April 2001 as an Executive Agency of the Scottish Ministers under the terms of the Scotland Act 199. Its operating framework, including financial delegations, is established in the Agency's formal Framework Document. Prior to gaining agency status, HMIE was known as HM Inspectors of Schools, and was part of the Scottish Executive Education Department. HMIE's principal activity is to promote improvements in standards, quality and attainment in Scottish education through first-hand, independent evaluation.

Further information on HM Inspectorate of Education can be found at the following website address: www.hmie.gov.uk

Table 15.2(iv).1: No Tangible Fixed Assets over £1m

Table 15.2(iv).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		2.000
<i>Of Which</i>	<i>Dwellings</i>	<i>1.000</i>
	<i>Furniture and Fittings</i>	<i>1.000</i>
Total Tangible Fixed Assets		2.000

Table 15.2(iv).3: No Intangible Fixed Assets over £1m

Table 15.2(iv).4: No Intangible Fixed Assets

Table 15.2(iv).5: No Fixed Asset Investment

Table 15.2(iv).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		2.000
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		2.000

Table 15.2(iv).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2001-2002				0.100
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.100</i>
2002-2003				0.200
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
2003-2004				0.200
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
2004-2005				1.500
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.000</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.100</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.100</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.300</i>
Total Under £1m				2.000
Total Fixed Asset Acquisition 2000-2005				2.000

Table 15.2(iv).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2002-2003				0.200
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
2004-2005				0.100
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.050</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.050</i>
Total Under £1m				0.300
Total Fixed Asset Disposal 2000-2005				0.300

Table 15.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.100	0.000	0.100
2002-2003	0.200	0.200	0.000
2003-2004	0.200	0.000	0.200
2004-2005	1.500	0.100	1.400
Total 2000-2005	2.000	0.300	1.700

15.2(v) Scottish Agricultural Science Agency

The Scottish Agricultural Science Agency (SASA) was established as an Executive Agency of the Department which is now the Scottish Executive Environment and Rural Affairs Department, in April 1992, as part of the Government's Next Steps Initiative.

The Agency exists to provide government with expert scientific information and technical advice on agricultural crops, horticultural crops and aspects of the environment. It also performs statutory and regulatory work in relation to national, European Union (EU) and other international legislation and agreements on plant health, bee health, variety registration and crop improvement; genetic resources; regulation of genetically modified organisms, and the protection of crops, food and the environment.

Further information on the Scottish Agricultural Science Agency can be found at the following website address: www.sasa.gov.uk

Table 15.2(v).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Scientific testing and research station	Buildings size is 9,100m ² The site occupied is 12 hectares	East Craigs, Edinburgh	4.000
Farm	149 hectares of land	Gogarburn, Edinburgh	1.000
Total Land and Buildings			5.000
ASSETS UNDER CONSTRUCTION			
New Headquarters Building		1 Roddinglaw Road	10.000
Total Assets Under Construction			10.000

Table 15.2(v).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	15.000
<i>Of Which</i>	
<i>Land and Buildings</i>	5.000
<i>Assets Under Construction</i>	10.000
Total Tangible Fixed Assets under £1m	8.000
<i>Of Which</i>	
<i>Land and Buildings</i>	3.000
<i>Dwellings</i>	3.000
<i>Furniture and Fittings</i>	1.500
<i>Information Technology</i>	0.500
Total Tangible Fixed Assets	23.000

Table 15.2(v).3: No Intangible Fixed Assets over £1m

Table 15.2(v).4: No Intangible Fixed Assets

Table 15.2(v).5: No Fixed Asset Investment

Table 15.2(v).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	23.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	23.000

Table 15.2(v).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2004-2005				8.500
	Of Which	Tangible Fixed Asset	Land and Buildings	New Headquarters Building	8.500
Total Over £1m					8.500
Under £1m	2000-2001				0.500
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
		Tangible Fixed Asset	Assets Under Construction		0.300
	2001-2002				0.400
	Of Which	Tangible Fixed Asset	Information Technology		0.100
		Tangible Fixed Asset	Assets Under Construction		0.300
	2002-2003				0.800
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.300
		Tangible Fixed Asset	Assets Under Construction		0.500
	2003-2004				1.300
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.300
		Tangible Fixed Asset	Assets Under Construction		1.000
	2004-2005				0.500
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.500
	Total Under £1m				
Total Fixed Asset Acquisition 2000-2005					12.000

Table 15.2(v).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m					0.000
Under £1m	2004-2005				1.000
	Of Which	Tangible Fixed Asset	Plant and Machinery		1.000
Total Under £1m					1.000
Total Fixed Asset Disposal 2000-2005					1.000

Table 15.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.500	0.000	0.500
2001-2002	0.400	0.000	0.400
2002-2003	0.800	0.000	0.800
2003-2004	1.300	0.000	1.300
2004-2005	9.000	1.000	8.000
Total 2000-2005	12.000	1.000	11.000

15.2(vi) Scottish Courts Service

The Scottish Court Service (SCS) was established as an Executive Agency on 3 April 1995. SCS administers the Supreme and Sheriff Courts throughout Scotland. It aims to help secure ready access to justice for the people of Scotland, delivering a high quality service to all who use the courts. In pursuit of this aim, SCS has the following objectives:

- to provide the staff and services required to meet the needs of judiciary and court users;
- to provide court houses of appropriate size and quality;
- to implement and develop the Justice Charter for Scotland and the Scottish Court Service Statement of Charter Standards; and
- to secure value for money and to manage the Agency’s resources efficiently, effectively and with due regard for economy.

Further information on the Scottish Courts Service can be found at the following website address: www.scotcourts.gov.uk

Table 15.2(vi).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Court House	4,025m ²	Castle Street, Aberdeen	7.000
Court House	3,595m ²	Graham Street, Airdrie	6.000
Court House	1,036m ²	Mar Street, Alloa	2.000
Court House	2,082m ²	Wellington Square, Ayr	9.000
Court House	n/a	88 High Street, Arbroath	2.000
Court House	880m ²	Low Street, Banff	2.000
Court House	934m ²	St Catherine Street, Cupar	2.000
Court House	712m ²	Ferry Rd, Dingwall	1.000
Court House	573m ²	Dornoch Square, Dornoch	1.000
Court House	2,122m ²	Church St, Dumbarton	3.000
Court House	2,084m ²	Buccleuch, Dumfries	3.000
Court House	3,295m ²	West Bell Street, Dundee	7.000
Court House	2,560m ²	Carnegie Drive, Dunfermline	3.000
Court House	839m ²	George Street, Dunoon	1.000
Court House	23,321m ²	Chamber Street, Edinburgh	57.000
Court House	928m ²	High Street, Elgin	1.000
Court House	2,879m ²	Main St, Falkirk	5.000
Court House	1,215m ²	Market St, Forfar	2.000
Court House	25,529m ²	Gorbals Street, Glasgow	50.000
Court House	2,995m ²	Nelson Street, Greenock	5.000
Court House	5,422m ²	Belford Street, Hamilton	9.000
Court House	1,478m ²	Castle Wynd, Inverness	2.000
Court House	1,070m ²	Castlegate, Jedburgh	2.000
Court House	3,715m ²	St Marnock St, Kilmarnock	7.000
Court House	2,411m ²	Whytecauseway, Kirkcaldy	4.000
Court House	848m ²	High Street, Kirkcudbright	1.000
Court House	755m ²	Hope St, Lanark	5.000
Court House	1,188m ²	High Street, Linlithgow	1.000
Court House	494m ²	Lochmaddy, North Uist	1.000
Court House	515m ²	Albany Street, Oban	1.000

Table 15.2(vi).1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
Court House	8,895m ²	St James St, Paisley	17.000
Court House	2,654m ²	Tay St, Perth	4.000
Court House	835m ²	St Peter St, Peterhead	3.000
Court House	1,164m ²	Ettrick Terrace, Selkirk	2.000
Court House	2,829m ²	Viewfield, Stirling	6.000
Court House	558m ²	Lewis St, Stornoway	1.000
Court House	1,261m ²	Lewis St, Stranraer	2.000
Court House	819m ²	High St, Stonehaven	1.000
Court House	626m ²	Bridge St, Wick	1.000
Supreme Court Court House	4,679m ²	Lawnmarket, Edinburgh	12.000
Supreme Court Court House	19,980m ²	Parliament House, Edinburgh	50.000
Supreme Court Court House	12,953m ²	Saltmarket, Glasgow	36.000
Total Land and Buildings			337.000
ASSETS UNDER CONSTRUCTION			
Sheriff Court	Redevelopment	Aberdeen Sheriff Court	4.000
Supreme Court	Redevelopment	Parliament House	5.000
Total Assets Under Construction			9.000

Table 15.2(vi).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	346.000
<i>Of Which</i>	
<i>Land and Buildings</i>	337.000
<i>Assets Under Construction</i>	9.000
Total Tangible Fixed Assets under £1m	17.000
<i>Of Which</i>	
<i>Land and Buildings</i>	13.000
<i>Information Technology</i>	2.000
<i>Furniture and Fittings</i>	2.000
Total Tangible Fixed Assets	363.000

Table 15.2(vi).3: No Intangible Fixed Assets over £1m**Table 15.2(vi).4: Summary of Intangible Fixed Assets**

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	2.000
<i>Of Which</i>	
<i>Software Licences</i>	2.000
Total Intangible Fixed Assets	2.000

Table 15.2(vi).5: No Fixed Asset Investment**Table 15.2(vi).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	363.000
Total Intangible Fixed Assets	2.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	365.000

Table 15.2(vi).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2000-2001				7.000
	Of Which	Tangible Fixed Asset	Assets Under Construction	Refurbishment of Ayr Courthouse	3.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Parliament House, Edinburgh	2.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Judiciary Buildings	2.000
	2001-2002				10.000
	Of Which	Tangible Fixed Asset	Land and Buildings	Refurbishment of Judiciary Buildings	1.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Ayr Courthouse	3.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Parliament House, Edinburgh	3.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Peterhead Courthouse	1.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Dumbarton Courthouse	2.000
	2002-2003				10.000
	Of Which	Tangible Fixed Asset	Land and Buildings	Refurbishment of Ayr Courthouse	1.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Parliament House, Edinburgh	5.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Dumbarton Courthouse	2.000
		Tangible Fixed Asset	Assets Under Construction	Refurbishment of Lanark Courthouse	2.000
2004-2005				7.000	
Of Which	Tangible Fixed Asset	Assets Under Construction	Refurbishment of Parliament House, Edinburgh	3.000	
	Tangible Fixed Asset	Assets Under Construction	Refurbishment of Aberdeen Courthouse	4.000	
Total Over £1m					34.000
Under £1m	2000-2001				4.000
	Of Which	Tangible Fixed Asset	Land and Buildings		1.000
		Tangible Fixed Asset	Assets Under Construction		1.500
		Tangible Fixed Asset	Furniture and Fittings		0.500
		Tangible Fixed Asset	Information Technology		0.500
		Intangible Fixed Asset	Software Licences		0.500
	2001-2002				4.000
	Of Which	Tangible Fixed Asset	Land and Buildings		2.000
		Tangible Fixed Asset	Furniture and Fittings		0.500
		Tangible Fixed Asset	Information Technology		1.000
		Intangible Fixed Asset	Software Licences		0.500
	2002-2003				3.500
	Of Which	Tangible Fixed Asset	Land and Buildings		1.000
		Tangible Fixed Asset	Furniture and Fittings		1.000
		Tangible Fixed Asset	Information Technology		1.000
		Intangible Fixed Asset	Software Licences		0.500
	2003-2004				4.500
	Of Which	Tangible Fixed Asset	Land and Buildings		3.000
		Tangible Fixed Asset	Furniture and Fittings		0.500
Tangible Fixed Asset		Information Technology		1.000	

Table 15.2(vi).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2004-2005				6.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>3.000</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>1.000</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.500</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.500</i>
Total Under £1m				22.000
Total Fixed Asset Acquisition 2000-2005				56.000

Table 15.2(vi).8: No Disposals of Fixed Assets**Table 15.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	11.000	0.000	11.000
2001-2002	14.000	0.000	14.000
2002-2003	13.500	0.000	13.500
2003-2004	4.500	0.000	4.500
2004-2005	13.000	0.000	13.000
Total 2000-2005	56.000	0.000	56.000

15.2(vii) Scottish Fisheries Protection Agency

SFPA was formed as an Executive Agency of government in April 1991 when all aspects of enforcement – policy, operations, ships, aircraft and fishery offices around the coast – and their management, were brought together into a single unified organisation. Following devolution in 1999, it became an Agency of the Scottish Executive Rural Affairs Department. The Agency is headed by a Chief Executive accountable to the Scottish Ministers.

The principal activities of the Scottish Fisheries Protection Agency are to:

- pursue and implement an effective fisheries enforcement strategy;
- deter illegal fishing by UK and foreign vessels by air and sea surveillance;
- detect breaches of fisheries regulations by monitoring and inspection at sea and in ports and report as appropriate to the prosecuting authorities;
- provide intelligence and advice on fishing activity in Scottish waters in support of fisheries policy; and
- deliver and manage its inspection and protection services economically, efficiently and effectively.

Further information on the Scottish Fisheries Protection Agency can be found at the following website address: www.sfpa.gov.uk

Table 15.2(vii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
TRANSPORT EQUIPMENT			
Norna Fishery Protection Vessel	Transport/Vessel	Greenock/Sea	3.000
Minna Fishery Protection Vessel	Transport/Vessel	Greenock/Sea	9.000
Vigilant Fishery Protection Vessel	Transport/Vessel	Greenock/Sea	1.000
Total Transport Equipment			13.000

Table 15.2(vii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	13.000
<i>Of Which</i>	<i>13.000</i>
Transport Equipment	
Total Tangible Fixed Assets under £1m	13.000
<i>Of Which</i>	<i>2.000</i>
Transport Equipment	
Information Technology	1.000
Assets Under Construction	10.000
Total Tangible Fixed Assets	26.000

Table 15.2(vii).3: No Intangible Fixed Assets over £1m

Table 15.2(vii).4: No Intangible Fixed Assets

Table 15.2(vii).5: No Fixed Asset Investment

Table 15.2(vii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	26.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	26.000

Table 15.2(vii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2001-2002				1.000
	Of Which	Tangible Fixed Asset	Transport Equipment	FPV Minna	1.000
	2002-2003				4.000
	Of Which	Tangible Fixed Asset	Transport Equipment	FPV Minna	4.000
	2003-2004				7.000
	Of Which	Tangible Fixed Asset	Transport Equipment	FPV Minna	4.000
		Tangible Fixed Asset	Assets Under Construction	FPV Jura	3.000
	2004-2005				7.000
	Of Which	Tangible Fixed Asset	Assets Under Construction	FPV Jura	6.000
		Tangible Fixed Asset	Assets Under Construction	Aircraft	1.000
Total Over £1m					19.000
Under £1m					0.000
Total Under £1m					0.000
Total Fixed Asset Acquisition 2000-2005					19.000

Table 15.2(vii).8: No Disposals of Fixed Assets**Table 15.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	1.000	0.000	1.000
2002-2003	4.000	0.000	4.000
2003-2004	7.000	0.000	7.000
2004-2005	7.000	0.000	7.000
Total 2000-2005	19.000	0.000	19.000

15.2(viii) Scottish Prison Service

The Scottish Prison Service (SPS) was established as an Executive Agency of the Scottish Office Home Department in April 1993 (now the Scottish Executive Justice Department). In accordance with the Prisons (Scotland) Act 1989 and the Scotland Act 1998 responsibility for SPS transferred to Scottish Ministers.

The Agency exists to keep in custody those committed by the Courts, to maintain good order in each Prison, to care for prisoners with humanity and to provide prisoners with a range of opportunities to exercise personal responsibility and to prepare for release.

Further information on the Scottish Prison Service can be found at the following website address: www.sps.gov.uk

Table 15.2(viii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
HMP Barlinnie	Prison	Riddrie, Glasgow, G33 2QX	61.000
HMP Cornton Vale	Prison	Cornton Vale Road, Stirling	27.000
HMP Dumfries	Prison	Terrelegles Street, Dumfries	11.000
HMP Greenock	Prison	Gateside, Greenock	19.000
HMP Shotts	Prison	Shotts	47.000
HMP Polmont	Prison	Polmont, Brightons, Falkirk	45.000
HMP Aberdeen	Prison	Craiginchies, Aberdeen	11.000
HMP Edinburgh	Prison	Stenhouse, Road, Edinburgh	85.000
HMP Glenochil	Prison	Glenochil, Tullibody	29.000
HMP Inverness	Prison	Porterfield, Inverness	7.000
HMP Perth	Prison	Edinburgh Road, Perth	48.000
HMP Peterhead	Prison	Peterhead, Aberdeenshire	16.000
HMP Noranside	Prison	Noranside, Fern, Dundee	7.000
HMP Castle Huntly	Prison	Castle Huntly, Longforgan, Dundee	8.000
SPS Training College	Scottish Prison Service Training College	Polmont, Brightons, Falkirk	6.000
Central Stores		Fauldhouse	1.000
Total Land and Buildings			428.000
ASSETS UNDER CONSTRUCTION			
PFI Kilmarnock			13.000
Total Assets Under Construction			13.000

Table 15.2(viii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	441.000
<i>Of Which</i>	
<i>Land and Buildings</i>	428.000
<i>Assets Under Construction</i>	13.000
Total Tangible Fixed Assets under £1m	75.000
<i>Of Which</i>	
<i>Land and Buildings</i>	2.000
<i>Plant and Machinery</i>	5.000
<i>Assets Under Construction</i>	68.000
Total Tangible Fixed Assets	516.000

Table 15.2(viii).3: No Intangible Fixed Assets over £1m**Table 15.2(viii).4: Summary of Intangible Fixed Assets**

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	2.000
<i>Of Which</i> Software Licences	2.000
Total Intangible Fixed Assets	2.000

Table 15.2(viii).5: No Fixed Asset Investment**Table 15.2(viii).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	516.000
Total Intangible Fixed Assets	2.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	518.000

Table 15.2(viii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2000-2001				20.000
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Upgrade to Barlinnie Prison	4.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Cornton Vale Prison	2.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Edinburgh Prison	2.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Glenochil Prison	2.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Greenock Prison	1.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Perth Prison	6.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Polmont Prison	1.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Shotts Prison	2.000
		2001-2002			
<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Upgrade to Barlinnie Prison	1.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Edinburgh Prison	2.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Glenochil Prison	2.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Perth Prison	3.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Polmont Prison	1.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Shotts Prison	2.000	
	2002-2003				28.000
<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Upgrade to Barlinnie Prison	7.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Cornton Vale Prison	1.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Perth Prison	1.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Polmont Prison	17.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Shotts Prison	2.000	
	2003-2004				30.000
<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Upgrade to Cornton Vale Prison	1.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Edinburgh Prison	18.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Glenochil Prison	8.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Greenock Prison	2.000	
	Tangible Fixed Asset	Land and Buildings	Upgrade to Polmont Prison	1.000	

Table 15.2(viii).7: Acquisitions of Fixed Assets continued

	Year	Item	Category	Description	Value (£m)
	2004-2005				10.000
	Of Which	Tangible Fixed Asset	Land and Buildings	Upgrade to Barlinnie Prison	7.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to Shotts Prison	1.000
		Tangible Fixed Asset	Land and Buildings	Upgrade to SPS College	2.000
	Total Over £1m				99.000
Under £1m	2000-2001				5.000
		Tangible Fixed Asset	Land and Buildings		3.000
		Tangible Fixed Asset	Plant and Machinery		2.000
	2001-2002				5.000
	Of Which	Tangible Fixed Asset	Land and Buildings		2.000
		Tangible Fixed Asset	Plant and Machinery		2.000
		Tangible Fixed Asset	Information Technology		1.000
	2002-2003				6.000
	Of Which	Tangible Fixed Asset	Land and Buildings		4.000
		Tangible Fixed Asset	Plant and Machinery		1.000
		Tangible Fixed Asset	Information Technology		1.000
	2003-2004				4.000
	Of Which	Tangible Fixed Asset	Land and Buildings		2.000
		Tangible Fixed Asset	Plant and Machinery		1.000
		Tangible Fixed Asset	Information Technology		0.500
		Intangible Fixed Asset	Software Licences		0.500
	2004-2005				89.000
	Of Which	Tangible Fixed Asset	Land and Buildings		4.000
		Tangible Fixed Asset	Plant and Machinery		1.000
		Tangible Fixed Asset	Information Technology		2.500
		Tangible Fixed Asset	Assets Under Construction		81.000
		Intangible Fixed Asset	Software Licences		0.500
	Total Under £1m				109.000
	Total Fixed Asset Acquisition 2000-2005				208.000

Table 15.2(viii).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
	Total Over £1m				0.000
Under £1m	2000-2001				1.000
	Of Which	Tangible Fixed Asset	Land and Buildings		1.000
	2002-2003				0.500
	Of Which	Tangible Fixed Asset	Land and Buildings		5.000
	2003-2004				0.500
	Of Which	Tangible Fixed Asset	Land and Buildings		5.000
	2004-2005				0.500
	Of Which	Tangible Fixed Asset	Land and Buildings		0.500
	Total Under £1m				2.500
	Total Fixed Asset Disposal 2000-2005				2.500

Table 15.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	25.000	1.000	24.000
2001-2002	16.000	0.000	16.000
2002-2003	34.000	0.500	33.500
2003-2004	34.000	0.500	33.500
2004-2005	99.000	0.500	98.500
Total 2000-2005	208.000	2.500	205.500

15.2(ix) Scottish Public Pensions Agency

The Scottish Public Pensions Agency (SPPA) was launched on 1 April 1993 as part of the Government’s Next Steps Initiative. The agency was known as the Scottish Office Pensions Agency, before changing its name after the establishment of the Scottish Parliament and Scottish Executive on 1 July 1999.

SPPA administers the superannuation, injury benefit and compensation schemes for the NHS in Scotland, the superannuation scheme-covering teachers in Scotland, and a closed scheme covering former staff of colleges, which were grant-aided by The Scottish Executive Education Department. Three smaller superannuation schemes are also administered: the Scottish Legal Aid Board, the Scottish Executive Environment and Rural Affairs Department schemes and the Scottish Parliamentary Pension Scheme. It also regulates the public service pension schemes for which Scottish Ministers have responsibility and advises Scottish Executive Departments and Ministers on any Scottish dimension to pensions policy, which is a reserved issue.

Further information on the Scottish Public Pensions Agency can be found at the following website address: www.sppa.gov.uk

Table 15.2(ix).1: No Tangible Fixed Assets over £1m

Table 15.2(ix).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	2.000
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.400</i>
<i>Plant and Machinery</i>	<i>0.200</i>
<i>Information Technology</i>	<i>1.000</i>
<i>Furniture and Fittings</i>	<i>0.400</i>
Total Tangible Fixed Assets	2.000

Table 15.2(ix).3: No Intangible Fixed Assets over £1m

Table 15.2(ix).4: No Intangible Fixed Assets

Table 15.2(ix).5: No Fixed Asset Investment

Table 15.2(ix).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	2.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	2.000

Table 15.2(ix).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				0.200
	2000-2001			0.200
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
	2001-2002			0.200
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
	2002-2003			1.200
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.300</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>	<i>0.400</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>0.100</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>	<i>0.400</i>
	2003-2004			0.200
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
	2004-2005			0.200
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
Total Under £1m				2.000
Total Fixed Asset Acquisition 2000-2005				2.000

Table 15.2(ix).8: No Disposals of Fixed Assets**Table 15.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.200	0.000	0.200
2001-2002	0.200	0.000	0.200
2002-2003	1.200	0.000	1.200
2003-2004	0.200	0.000	0.200
2004-2005	0.200	0.000	0.200
Total 2000-2005	2.000	0.000	2.000

15.2(x) Student Awards Agency for Scotland

The Student Awards Agency For Scotland (SAAS) was established as an Executive Agency of the Secretary of State for Scotland on 5 April 1994 as part of the Government’s Next Steps initiative. It is headed by a Chief Executive, who is responsible to the Scottish Ministers.

SAAS exists to provide financial support for full time students in higher education by administering the Students’ Allowances Scheme; the Postgraduate Students’ Allowances Scheme; and the Nursing and Midwifery Bursary Scheme. SAAS also distributes Access funds and the Mature Students Bursary to all eligible Scottish further and higher education institutions and provides resources to the Student Loans Company for both loan funds and administration costs. It also administers the Individual Learning Account Scheme (from 13 December 2004). It maintains a Register of Educational Endowments.

Further information on the Student Awards Agency for Scotland can be found at the following website address: www.student-support-saas.gov.uk

Table 15.2(x).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
INFORMATION TECHNOLOGY			
SAAS IT System	IT Software to process student awards funding	Gyleview House, Edinburgh	6.300
Total Information Technology			6.300

Table 15.2(x).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	6.300
<i>Of Which</i> Information Technology	6.300
Total Tangible Fixed Assets under £1m	0.700
<i>Of Which</i> Furniture and Fittings	0.300
Assets Under Construction	0.400
Total Tangible Fixed Assets	7.000

Table 15.2(x).3: No Intangible Fixed Assets over £1m

Table 15.2(x).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	0.200
<i>Of Which</i> Software Licences	0.200
Total Intangible Fixed Assets	0.200

Table 15.2(x).5: No Fixed Asset Investment

Table 15.2(x).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	7.000
Total Intangible Fixed Assets	0.200
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	7.200

Table 15.2(x).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				2.000
2001-2002				2.000
Of Which	Tangible Fixed Asset	Information Technology		2.000
2002-2003				3.000
Of Which	Tangible Fixed Asset	Information Technology		3.000
2003-2004				3.000
Of Which	Tangible Fixed Asset	Information Technology		3.000
2004-2005				2.000
Of Which	Tangible Fixed Asset	Information Technology		2.000
Total Under £1m				10.000
Total Fixed Asset Acquisition 2000-2005				10.000

Table 15.2(x).8: No Disposals of Fixed Assets**Table 15.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	2.000	0.000	2.000
2002-2003	3.000	0.000	3.000
2003-2004	3.000	0.000	3.000
2004-2005	2.000	0.000	2.000
Total 2000-2005	10.000	0.000	10.000

EXECUTIVE NDPBs

15.2(xi) Highlands and Islands Enterprise

The Highlands and Islands Enterprise network (HIE) is responsible for economic and community development across a diverse geographical area which covers more than half of Scotland and is home to around 425,000 people.

Established in 1991, the Network has played a major role in diversifying the area's economy – assisting locally based businesses and attracting new ventures, helping people acquire work-related skills and supporting a host of community and cultural activities.

Further information on the Highlands and Islands Enterprise can be found at the following website address: www.hie.co.uk

Table 15.2(xi).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Denchi House	Office space 4,334.3m ²	Thurso Business Park, Caithness	1.000
Factory Unit	Size 3,106m ²	Scalpay, Western Isles	1.000
Manufacturing Facility	Admin, Assembly, Welfare; 9,658m ²	Vestas Celtic Wind, Machrahanish, Campbeltown	3.000
Arnish Fabrication Yard and Land	Main Workshop, Offices, Former Paintshop, Serviced and Unserviced land; 63,640m ²	Arnish Point, Stornoway, Isle of Lewis	1.000
Factory Unit	1,591m ² of factory space	Cap Gemini, 9 Fodderty Way, Dingwall	1.000
Call Centre	2,120m ² of office space	Forres Enterprise Park, Forres	1.000
Cairngorm Estate and Ski Area	598 Hectares of Highland Estate	Cairngorm, Morayshire	1.000
Total Land and Buildings			9.000

Table 15.2(xi).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	9.000
<i>Of Which</i>	<i>Land and Buildings</i>
	9.000
Total Tangible Fixed Assets under £1m	30.000
<i>Of Which</i>	<i>Land and Buildings</i>
	29.000
	<i>Furniture and Fittings</i>
	1.000
Total Tangible Fixed Assets	39.000

Table 15.2(xi).3: No Intangible Fixed Assets over £1m

Table 15.2(xi).4: No Intangible Fixed Assets

Table 15.2(xi).5: Summary of Fixed Asset Investment

			Value (£m)
Total Fixed Asset Investment over £1m			2.000
<i>Of Which</i>	<i>Ordinary Shares</i>	<i>Aviemore Highland Resort</i>	<i>1.000</i>
	<i>Preference Shares</i>	<i>Aviemore Highland Resort</i>	<i>1.000</i>
Total Fixed Asset Investment under £1m			4.000
<i>Of Which</i>	<i>Ordinary Shares</i>		<i>1.000</i>
	<i>Preference Shares</i>		<i>1.000</i>
	<i>Loans</i>		<i>1.000</i>
	<i>Investments in Associate</i>		<i>1.000</i>
Total Intangible Fixed Asset Investment			6.000

Table 15.2(xi).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	39.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	6.000
Grand Total (Assets and Investments)	45.000

Table 15.2(xi).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
Total Over £1m				0.000
<i>Under £1m</i>	2000-2001			18.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>17.000</i>
	<i>Fixed Asset Investment</i>	<i>Ordinary Shares, Preference Shares and Loans</i>		<i>1.000</i>
	2001-2002			19.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>18.000</i>
	<i>Fixed Asset Investment</i>	<i>Ordinary Shares, Preference Shares and Loans</i>		<i>1.000</i>
	2002-2003			14.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>12.000</i>
	<i>Fixed Asset Investment</i>	<i>Ordinary Shares, Preference Shares and Loans</i>		<i>2.000</i>
	2003-2004			17.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>15.000</i>
	<i>Fixed Asset Investment</i>	<i>Ordinary Shares, Preference Shares and Loans</i>		<i>2.000</i>
	2004-2005			15.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>9.000</i>
	<i>Fixed Asset Investment</i>	<i>Ordinary Shares, Preference Shares and Loans</i>		<i>6.000</i>
Total Under £1m				83.000
Total Fixed Asset Acquisition 2000-2005				83.000

Table 15.2(xi).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m					0.000
Under £1m					
	2000-2001				2.000
<i>Of Which</i>		<i>Fixed Asset Investment</i>		<i>Investment Shares/ Investment Property</i>	<i>2.000</i>
	2001-2002				2.000
<i>Of Which</i>		<i>Fixed Asset Investment</i>		<i>Investment Shares/ Investment Property</i>	<i>2.000</i>
	2002-2003				9.000
<i>Of Which</i>		<i>Fixed Asset Investment</i>		<i>Investment Shares/ Investment Property</i>	<i>9.000</i>
	2003-2004				3.000
<i>Of Which</i>		<i>Fixed Asset Investment</i>		<i>Investment Shares/ Investment Property</i>	<i>3.000</i>
	2004-2005				4.000
<i>Of Which</i>		<i>Fixed Asset Investment</i>		<i>Investment Shares/ Investment Property</i>	<i>4.000</i>
Total Under £1m					20.000
Total Fixed Asset Disposal 2000-2005					20.000

Table 15.2(xi).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	18.000	2.000	16.000
2001-2002	19.000	2.000	17.000
2002-2003	14.000	9.000	5.000
2003-2004	17.000	3.000	14.000
2004-2005	15.000	4.000	11.000
Total 2000-2005	83.000	20.000	63.000

15.2(xii) Learning and Teaching Scotland

Learning and Teaching Scotland is an executive non-departmental public body sponsored by the Scottish Executive Education Department (SEED).

The organisation's role is to advise the Scottish Executive and to support development in learning and education, including the use of information and communications technology (ICT).

Further information on Learning and Teaching Scotland can be found at the following website address: www.ltscotland.org.uk

Table 15.2(xii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Office		Victoria Crescent Road	3.000
Total Land and Buildings			3.000

Table 15.2(xii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		3.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>3.000</i>
Total Tangible Fixed Assets under £1m		0.000
Total Tangible Fixed Assets		3.000

Table 15.2(xii).3: No Intangible Fixed Assets over £1m

Table 15.2(xii).4: No Intangible Fixed Assets

Table 15.2(xii).5: No Fixed Asset Investment

Table 15.2(xii).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		3.000
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		3.000

Table 15.2(xii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2000-2001			2.000
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>2.000</i>
Total Under £1m				2.000
Total Fixed Asset Acquisition 2000-2005				2.000

Table 15.2(xii).8: No Disposals of Fixed Assets

Table 15.2(xii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.000	0.000	2.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
Total 2000-2005	2.000	0.000	2.000

15.2(xiii) Loch Lomond and Trossachs National Park Authority

The National Park Authority is a Non-Departmental Public Body, which was formally established on 8th July 2002. The aims are as follows:

- To conserve and enhance the natural and cultural heritage of the area;
- To promote sustainable use of the natural resources of the area;
- To promote understanding and enjoyment (including enjoyment in the form of recreation) of the special qualities of the area by the public; and
- To promote sustainable economic and social; development of the area's communities.

Further information on the Loch Lomond and Trossachs National Park Authority can be found at the following website address: www.lochlomond-trossachs.org

Table 15.2(xiii).1: No Tangible Fixed Assets over £1m

Table 15.2(xiii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		3.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>3.000</i>
Total Tangible Fixed Assets		3.000

Table 15.2(xiii).3: No Intangible Fixed Assets over £1m

Table 15.2(xiii).4: No Intangible Fixed Assets

Table 15.2(xiii).5: No Fixed Asset Investment

Table 15.2(xiii).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		3.000
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		3.000

Table 15.2(xiii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				0.000
Total Over £1m				0.000
<i>Under £1m</i>				
	2002-2003			3.000
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>3.000</i>
Total Under £1m				3.000
Total Fixed Asset Acquisition 2000-2005				3.000

Table 15.2(xiii).8: No Disposals of Fixed Assets

Table 15.2(xiii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	3.000	0.000	3.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
Total 2000-2005	3.000	0.000	3.000

15.2(xiv) National Galleries for Scotland

The Board of Trustees is a body corporate appointed by the Scottish Ministers (Secretary of State for Scotland prior to 1 July 1999) in terms of the National Galleries Scotland Act 1906 as amended by the National Heritage (Scotland) Act 1985. They are also a registered charity.

The principle functions of the Board are:

- To care for, preserve and add to the objects in their collections;
- To secure that the objects are exhibited to the public;
- To secure that the objects are available to persons seeking to inspect them in connection with study or research; and generally to promote the public's enjoyment and understanding of the Fine Arts both by means of the Board's collections and by such other means as they consider appropriate; and
- For those purposes to provide education, instruction and advice and to carry out research.

Further information on the National Galleries For Scotland can be found at the following website address: www.natgalscot.ac.uk

Table 15.2(xiv).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
National Gallery of Scotland	Art Gallery	The Mound, Edinburgh	13.000
Scottish National Portrait Gallery	Art Gallery	Queen Street, Edinburgh	12.000
Dean Gallery	Art Gallery	Belford Road, Edinburgh	10.000
Royal Scottish Academy	Art Gallery	The Mound, Edinburgh	17.000
Weston Link	Art Gallery	The Mound, Edinburgh	18.000
Gallery of Modern Art	Art Gallery	Belford Road, Edinburgh	18.000
Total Land and Buildings			88.000

Table 15.2(xiv).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		88.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>88.000</i>
Total Tangible Fixed Assets under £1m		22.000
<i>Of Which</i>	<i>Antiques and Works Of Art</i>	<i>22.000</i>
Total Tangible Fixed Assets		110.000

Table 15.2(xiv).3: No Intangible Fixed Assets over £1m

Table 15.2(xiv).4: No Intangible Fixed Assets

Table 15.2(xiv).5: Summary of Fixed Asset Investment

	Value (£m)
Total Fixed Asset Investment over £1m	0.000
Total Fixed Asset Investment under £1m	1.000
Of Which <i>M&G Charifund Units</i>	1.000
Total Fixed Asset Investment	1.000

Table 15.2(xiv).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	110.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	1.000
Grand Total (Assets and Investments)	111.000

Table 15.2(xiv).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2002-2003				17.000
	Of Which	Tangible Fixed Asset	Land and Buildings	Royal Scottish Academy	17.000
	2004-2005				36.000
	Of Which	Tangible Fixed Asset	Land and Buildings	Weston Link	18.000
		Tangible Fixed Asset	Land and Buildings	Gallery of Modern Art	18.000
Total Over £1m					53.000
Under £1m	2001-2002				6.000
	Of Which	Tangible Fixed Asset	Antiques and Works of Art		6.000
	2002-2003				13.000
	Of Which	Tangible Fixed Asset	Antiques and Works of Art		13.000
	2003-2004				1.000
	Of Which	Tangible Fixed Asset	Antiques and Works of Art		1.000
	2004-2005				2.000
	Of Which	Tangible Fixed Asset	Antiques and Works of Art		2.000
	Total Under £1m				
Total Fixed Asset Acquisitions 2000-2005					75.000

Table 15.2(xiv).8: No Disposals of Fixed Assets

Table 15.2(xiv).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	6.000	0.000	6.000
2002-2003	30.000	0.000	30.000
2003-2004	1.000	0.000	1.000
2004-2005	38.000	0.000	38.000
Total 2000-2005	75.000	0.000	75.000

15.2(xv) National Library of Scotland

The National Library of Scotland Act 1925 established the National Library of Scotland “on the foundation of the Library gifted for that purpose by the Faculty of Advocates, and for purposes connected herewith”. The National Heritage (Scotland) Act 1985 made the Library an NDPB, grant-aided by Scottish Office Education and Industry Department.

The National Library of Scotland aims to acquire, make available and preserve books, manuscripts and information in other appropriate forms to meet the needs at a national level of scholarship, research and reference in the humanities and sciences, and of information provision for industry and commerce.

Further information on the National Library of Scotland can be found at the following website address: www.nls.ac.uk

Table 15.2(xv).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
George IV Bridge Library	Library	Edinburgh	27.000
Causewayside Library	Library	33 Salisbury Place, Edinburgh	37.000
Total Land and Buildings			64.000

Table 15.2(xv).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	64.000
<i>Of Which</i> Land and Buildings	64.000
Total Tangible Fixed Assets under £1m	2.000
<i>Of Which</i> Land and Buildings	2.000
Total Tangible Fixed Assets	66.000

Table 15.2(xv).3: No Intangible Fixed Assets over £1m

Table 15.2(xv).4: No Intangible Fixed Assets

Table 15.2(xv).5: Summary of Fixed Asset Investment

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	2.000
<i>Of Which</i> Plant and Machinery	1.000
Asset Under Construction	1.000
Total Tangible Fixed Assets	2.000

Table 15.2(xv).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	66.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	2.000
Grand Total (Assets and Investments)	68.000

Table 15.2(xv).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2000-2001				1.000
	Of Which	Tangible Fixed Asset	Land and Buildings	George IV Bridge Refurbishment	1.000
	2002-2003				3.000
	Of Which	Tangible Fixed Asset	Land and Buildings	George IV Bridge Refurbishment	3.000
Total Over £1m					4.000
Under £1m	2001-2002				1.200
	Of Which	Tangible Fixed Asset	Land and Buildings		0.600
		Tangible Fixed Asset	Plant and Machinery		0.400
		Tangible Fixed Asset	Information Technology		0.200
	2002-2003				0.600
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.300
		Tangible Fixed Asset	Information Technology		0.300
	2003-2004				1.300
	Of Which	Tangible Fixed Asset	Land and Buildings		0.800
		Tangible Fixed Asset	Plant and Machinery		0.200
		Tangible Fixed Asset	Information Technology		0.300
	2004-2005				0.900
	Of Which	Tangible Fixed Asset	Land and Buildings		0.100
	Tangible Fixed Asset	Information Technology		0.100	
	Tangible Fixed Asset	Assets Under Construction		0.700	
Total Under £1m					4.000
Total Fixed Asset Acquisition					8.000

Table 15.2(xv).8: No Disposals of Fixed Assets

Table 15.2(xv).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.000	0.000	1.000
2001-2002	1.200	0.000	1.200
2002-2003	3.600	0.000	3.600
2003-2004	1.300	0.000	1.300
2004-2005	0.900	0.000	0.900
Total 2000-2005	8.000	0.000	8.000

15.2(xvi) National Museum of Scotland

The National Museums of Scotland (NMS) was set up on 1 October 1985 by the amalgamation of the National Museum of Antiquities of Scotland (NMAS) and the Royal Scottish Museum (RSM). The NMS and its activities are controlled primarily by the terms of the National Heritage (Scotland) Act 1985.

The functions of the NMS are, as set out in section 2(1) of the 1985 Act, to:

- Care for, preserve and add to the objects in their collections;
- Secure that the objects are exhibited to and interpreted for the public;
- Secure that the objects are available to persons seeking to inspect them in connection with study or research;
- Generally promote the public's awareness, appreciation and understanding of matters agricultural, archaeological, architectural, artistic, cultural, environmental, historical, industrial, military, scientific and social both by means of the Board's collections and by such other means, including collaboration with other institutions, as they consider appropriate; and
- Provide education, instruction and advice and carry out research.

Further information on the National Museum of Scotland can be found at the following website address: www.nms.ac.uk

Table 15.2(xvi).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Royal Museum of Scotland	Museum	Chambers Street, Edinburgh	50.000
Royal Museum of Scotland - Land	Land	Chambers Street, Edinburgh	14.000
Museum of Scotland	Museum	Chambers Street, Edinburgh	47.000
Museum of Scotland - Land	Land	Chambers Street, Edinburgh	4.000
Museum of Scotland - Gallery	Gallery	Chambers Street, Edinburgh	10.000
Museum of Costume	Museum	Shambellie House, New Abbey, Dumfriesshire	1.000
Museum of Flight	Museum	East Fortune	1.000
Granton Stores	Storage facility	Edinburgh	2.000
National War Museum	Leasehold Improvements	Edinburgh Castle	1.000
National War Museum - Gallery	Leasehold Improvements	Edinburgh Castle	1.000
Total Land and Buildings			131.000

Table 15.2(xvi).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	131.000
<i>Of Which</i>	<i>Land and Buildings</i>
	131.000
Total Tangible Fixed Assets under £1m	13.000
<i>Of Which</i>	<i>Land and Buildings</i>
	11.000
	<i>Antiques and Works of Art</i>
	2.000
Total Tangible Fixed Assets	144.000

Table 15.2(xvi).3: No Intangible Fixed Assets over £1m

Table 15.2(xvi).4: No Intangible Fixed Assets

Table 15.2(xvi).5: No Fixed Asset Investment

Table 15.2(xvi).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	144.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	144.000

Table 15.2(xvi).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				2.500
Of Which	Tangible Fixed Asset	Land and Buildings		2.300
	Tangible Fixed Asset	Plant and Machinery		0.200
2001-2002				1.400
Of Which	Tangible Fixed Asset	Land and Buildings		1.100
	Tangible Fixed Asset	Plant and Machinery		0.300
2002-2003				0.800
Of Which	Tangible Fixed Asset	Land and Buildings		0.500
	Tangible Fixed Asset	Plant and Machinery		0.300
2003-2004				1.400
Of Which	Tangible Fixed Asset	Land and Buildings		1.400
2004-2005				4.400
Of Which	Tangible Fixed Asset	Land and Buildings		4.200
	Tangible Fixed Asset	Plant and Machinery		0.200
Total Under £1m				10.500
Total Fixed Asset Acquisition 2000-2005				10.500

Table 15.2(xvi).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				1.000
	2003-2004			1.000
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>1.000</i>
	2004-2005			2.000
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>2.000</i>
Total Under £1m				3.000
Total Fixed Asset Disposal 2000-2005				3.000

Table 15.2(xvi).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.500	0.000	2.500
2001-2002	1.400	0.000	1.400
2002-2003	0.800	0.000	0.800
2003-2004	1.400	1.000	0.400
2004-2005	4.400	2.000	2.400
Total 2000-2005	10.500	3.000	7.500

15.2(xvii) Royal Botanic Gardens, Edinburgh

The Royal Botanic Gardens is a scientific institution dedicated to work on plants, and has a long history stretching back to 1670, when a Physic Garden for the cultivation of medicinal and other plants for experiment and the supply of specimens for medical students was established on a plot of ground near Holyrood Abbey. As space requirements increased there were two subsequent moves of site before the present Botanic Garden, covering some 30 hectares, was first established in Inverleith in 1823. It is a registered charity.

In April 1986, the garden became an executive NDPB when responsibility for the Garden’s affairs was transferred to a Board of Trustees appointed by the then Secretary of State for Scotland.

The Garden and its activities are controlled primarily by the terms of the National Heritage (Scotland) Act 1985.

The collections of the Royal Botanic Garden Edinburgh are referred to in the National Heritage (Scotland) Act 1985, as containing “living plants and preserved plant material, books, archives and other related objects”. The Board of Trustees of the Garden, is authorised under the Act “to keep the collections as national reference collections, and secure that they are available to persons for the purposes of study” and “to afford to members of the public the opportunities to enter any land occupied or managed by the Board for the purpose of gaining knowledge and enjoyment from the Board’s collections”.

Further information on the Royal Botanical Gardens, Edinburgh can be found at the following website address: www.rbge.org.uk

Table 15.2(xvii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Botanic Garden	Land and Buildings	20A Inverleith Row	2.000
The Herbarium and Library	Land and Buildings	Royal Botanical Gardens, Edinburgh	4.000
Total Land and Buildings			6.000

Table 15.2(xvii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		6.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>6.000</i>
Total Tangible Fixed Assets under £1m		12.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>10.000</i>
	<i>Plant and Machinery</i>	<i>1.000</i>
	<i>Information Technology</i>	<i>1.000</i>
Total Tangible Fixed Assets		18.000

Table 15.2(xvii).3: No Intangible Fixed Assets over £1m

Table 15.2(xvii).4: No Intangible Fixed Assets

Table 15.2(xvii).5: Summary Of Fixed Asset Investment

	Value (£m)
Total Fixed Asset Investment over £1m	0.000
Total Fixed Asset Investment under £1m	1.000
<i>Of Which</i> <i>Range of UK securities</i>	<i>1.000</i>
Total Intangible Fixed Asset Investment	1.000

Table 15.2(xvii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	18.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	1.000
Grand Total (Assets and Investments)	19.000

Table 15.2(xvii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
Total Over £1m				0.000
<i>Under £1m</i>				<i>0.600</i>
	2000-2001			0.600
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.400</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.200</i>
	2001-2002			0.700
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.300</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.400</i>
	2002-2003			0.900
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.300</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.600</i>
	2003-2004			1.700
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.400</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.500</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.800</i>
	2004-2005			3.100
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>2.200</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.700</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>0.200</i>
Total Under £1m				7.000
Total Fixed Asset Acquisition 2000-2005				7.000

Table 15.2(xvii).8: No Disposals of Fixed Assets

Table 15.2(xvii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.600	0.000	0.600
2001-2002	0.700	0.000	0.000
2002-2003	0.900	0.000	0.900
2003-2004	1.700	0.000	1.700
2004-2005	3.100	0.000	3.100
Total 2000-2005	7.000	0.000	6.300

15.2(xviii) Scottish Arts Council

The Scottish Arts Council is the national body responsible for the distribution of public funds towards the support of the arts. It was established as an independent organisation by Royal Charter in 1994. Their purpose is to develop and improve the knowledge, understanding and practice of the arts; to increase accessibility of the arts to the public; and to advise and co-operate with other bodies and organisations with similar interests.

Further information on the Scottish Arts Council can be found at the following website address: www.scottisharts.org.uk

Table 15.2(xviii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Art Centre	Georgian Villa Built around 1820	346-354 Sauchiehall Street	1.000
Total Land and Buildings			1.000

Table 15.2(xviii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	1.000
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>1.000</i>
Total Tangible Fixed Assets under £1m	0.500
<i>Information Technology</i>	<i>0.500</i>
Total Tangible Fixed Assets	1.500

Table 15.2(xviii).3: No Intangible Fixed Assets over £1m

Table 15.2(xviii).4: No Intangible Fixed Assets

Table 15.2(xviii).5: No Fixed Asset Investment

Table 15.2(xviii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	1.500
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	1.500

Table 15.2(xviii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				0.000
Total Over £1m				0.000
<i>Under £1m</i>				
2000-2001				0.100
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.100</i>
2001-2002				0.600
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.500</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.100</i>
2002-2003				0.200
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.200</i>
2003-2004				0.200
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.200</i>
2004-2005				0.100
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.100</i>
Total Under £1m				1.200
Total Fixed Asset Acquisition 2000-2005				1.200

Table 15.2(xviii).8: No Disposals of Fixed Assets

Table 15.2(xviii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.100	0.000	0.100
2001-2002	0.600	0.000	0.600
2002-2003	0.200	0.000	0.200
2003-2004	0.200	0.000	0.200
2004-2005	0.100	0.000	0.100
Total 2000-2005	1.200	0.000	1.200

15.2(xix) Scottish Children’s Reporter Administration

The Scottish Children's Reporter Administration (SCRA) is the national body responsible for providing a care and justice system for all Scotland's children.

SCRA became fully operational on 1st April 1996 and its main responsibilities are;

- To facilitate the work of Children's Reporters;
- To deploy and manage staff to carry out that work; and
- To provide suitable accommodation for Children's Hearings.

Further information on the Scottish Children’s Reporter Administration can be found at the following website address: www.scra.gov.uk

Table 15.2(xix).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Office and Hearing Centre	Two storey steel frame and concrete block construction, under pitched slate/ profile sheet roof, with aluminium frame double glazed windows. Size - 949.5m ²	1 Fountainhall Road, Edinburgh, EH9 2NL	1.000
Total Land and Buildings			1.000
ASSETS UNDER CONSTRUCTION			
Office and Hearing Centre	Four store steel frame construction with blockwork walls with uPVC framed double glazed windows. Size - 688.85m ²	6 Commercial Street, Dundee, DD1 3EA	2.000
Assets Under Construction			2.000

Table 15.2(xix).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		3.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.000</i>
	<i>Assets Under Construction</i>	<i>2.000</i>
Total Tangible Fixed Assets under £1m		5.600
<i>Of Which</i>	<i>Land and Buildings</i>	<i>5.000</i>
	<i>Furniture and Fittings</i>	<i>0.100</i>
	<i>Plant and Machinery</i>	<i>0.500</i>
Total Tangible Fixed Assets		8.600

Table 15.2(xix).3: No Intangible Fixed Assets over £1m

Table 15.2(xix).4: No Intangible Fixed Assets

Table 15.2(xix).5: No Fixed Asset Investment

Table 15.2(xix).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	8.600
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	8.600

Table 15.2(xix).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				2.000
	2004-2005			2.000
	Of Which	Tangible Fixed Asset	Land and Buildings	2.000
Total Under £1m				2.000
Total Fixed Asset Acquisition 2000-2005				2.000

Table 15.2(xix).8: No Disposals of Fixed Assets

Table 15.2(xix).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	2.000	0.000	2.000
Total 2000-2005	2.000	0.000	2.000

15.2(xx) Scottish Commission for the Regulation of Care (Care Commission)

The Scottish Commission for the Regulation of Care (Care Commission) was constituted under Part 1 of the Regulation of Care (Scotland) Act 2001 which was passed by Parliament on 31 May 2001 and received Royal assent on 5 July 2001.

The Care Commission commenced operations with effect from 1 April 2002. Before the Care Commission came into being, care services were regulated by registration and inspection units that were part of 32 local authorities and 15 health boards. Each unit operated to its own standards and procedures. There was no national uniform or consistent practice.

Care services that were not previously regulated are being brought into the regulatory framework on a phased basis.

The Care Commission's statutory functions are to register and regulate care service which underpin its aim of helping to improve the quality of care services in Scotland – respecting the rights of people who use those services to dignity, choice and safety.

Further information on the Scottish Commission for the Regulation of Care can be found at the following website address: www.carecommission.com

Table 15.2(xx).1: No Tangible Fixed Assets over £1m

Table 15.2(xx).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		3.000
<i>Of Which</i>	<i>Furniture and Fittings</i>	<i>1.000</i>
	<i>Information Technology</i>	<i>2.000</i>
Total Tangible Fixed Assets		3.000

Table 15.2(xx).3: No Intangible Fixed Assets over £1m

Table 15.2(xx).4: No Intangible Fixed Assets

Table 15.2(xx).5: No Fixed Asset Investment

Table 15.2(xx).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		3.000
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		3.000

Table 15.2(xx).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2002-2003				0.400
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.200
	Tangible Fixed Asset	Information Technology		0.200
2003-2004				3.600
Of Which	Tangible Fixed Asset	Furniture and Fittings		1.000
	Tangible Fixed Asset	Information Technology		2.600
Total Under £1m				4.000
Total Fixed Asset Acquisition 2000-2005				4.000

Table 15.2(xx).8: No Disposals of Fixed Assets

Table 15.2(xx).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.400	0.000	0.400
2003-2004	3.600	0.000	3.600
2004-2005	0.000	0.000	0.000
Total 2000-2005	4.000	0.000	4.000

15.2(xxi) Scottish Enterprise

Scottish Enterprise is established in terms of the Enterprise and New Towns (Scotland) Act 1990 for the purpose of furthering the development of Scotland's economy, enhancing skills and establishing self-employment, promoting Scotland's industrial efficiency and international competitiveness and furthering the improvement of the environment.

The Scottish Enterprise Network is made up of Scottish Enterprise National (SEN) and twelve Local Enterprise Companies (LECs) together with their respective subsidiaries. Scottish Enterprise National undertakes national and strategic projects directly and is also responsible for leadership, support and control of the Scottish Enterprise Network. Scottish Enterprise National contracts with the Local Enterprise Companies for the implementation of strategy at local level, delivering a wide range of business development and training services, along with environmental and regeneration programmes.

Further information on Scottish Enterprise can be found at the following website address: www.scottish-enterprise.com

Table 15.2(xxi).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Dundee Technology Park	Investment Property	Dundee	1.000
Earls Road	Investment Property	Grangemouth	1.000
Orchardton Woods	Investment Property	Cumbernauld	1.000
Queens Road	Other Property	Aberdeen	1.000
Ruchill Hospital	Investment Property	Glasgow	1.000
18 Milton Road	Investment Property	East Kilbride	2.000
Aerospace Park	Investment Property	Prestwick	2.000
Calais Muir Additional Employment Land	Investment Property	Dunfermline	2.000
Cambuslang	Investment Property	Glasgow	2.000
Drumkinnon Bay	Investment Property	Balloch	2.000
Dundee Medipark	Investment Property	Dundee	2.000
Eliburn	Investment Property	Livingston	2.000
Gowkley Moss	Investment Property	Roslin	2.000
Hamilton International Technology Park	Investment Property	Blantyre	2.000
Range Road	Investment Property	Motherwell	2.000
Saltire Business Park	Other Property	Glenrothes	2.000
West of Scotland Science Park (Kelvin)	Investment Property	Glasgow	2.000
Riccarton Campus	Investment Property	Edinburgh	3.000
Science Quad (Shuttle St Car Pk)	Investment Property	Glasgow	3.000
West of Scotland Science Park (Todd)	Investment Property	Glasgow	3.000
Pacific Quay/Govan Rd/Mavisbank	Investment Property	Glasgow	4.000
Riverside Business Park	Investment Property	Irvine	4.000
Faulds Park	Investment Property	Gourock	5.000
Inchinnan Industrial Estate	Investment Property	Renfrew	5.000
Offshore Technology Park	Investment Property	Aberdeen	5.000
SE Technology Park	Investment Property	East Kilbride	5.000
Aberdeen Science Park	Investment Property	Aberdeen	8.000
Carrickstone	Investment Property	Cumbernauld	10.000
Centre for Biomedical Research	Investment Property	Edinburgh	10.000
Total Land and Buildings			94.000

Table 15.2(xxi).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		94.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>84.000</i>
Total Tangible Fixed Assets under £1m		126.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>108.000</i>
	<i>Plant and Machinery</i>	<i>9.000</i>
	<i>Information Technology</i>	<i>4.000</i>
	<i>Furniture and Fittings</i>	<i>5.000</i>
Total Tangible Fixed Assets		220.000

Table 15.2(xxi).3: No Intangible Fixed Assets over £1m

Table 15.2(xxi).4: No Intangible Fixed Assets

Table 15.2(xxi).5: Summary of Fixed Asset Investment

		Value (£m)
Total Fixed Asset Investment over £1m		35.000
<i>Of Which</i>	<i>Commercial Shares and Loans</i>	<i>24.000</i>
	<i>Property Managers and Loans</i>	<i>3.000</i>
	<i>Loans and Shares Under LEGUP & PRIDE</i>	<i>2.000</i>
	<i>Development Fund Shares and Loans</i>	<i>6.000</i>
Total Fixed Asset Investment under £1m		31.000
<i>Of Which</i>	<i>Investment in associated undertakings and joint ventures</i>	<i>31.000</i>
Total Intangible Fixed Asset Investment		66.000

Table 15.2(xxi).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	220.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	66.000
Grand Total (Assets and Investments)	286.000

Table 15.2(xxi).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				42.000
	2000-2001			42.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>20.000</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>2.000</i>
	<i>Fixed Asset Investment</i>	<i>Commercial Shares and Loans</i>		<i>19.000</i>
	<i>Fixed Asset Investment</i>	<i>Development Fund Loans and Shares</i>		<i>1.000</i>

Table 15.2(xxi).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2001-2002				51.000
Of Which	Tangible Fixed Asset	Land and Buildings		28.000
	Tangible Fixed Asset	Plant and Machinery		12.000
	Fixed Asset Investment	Commercial Shares and Loans		8.000
	Fixed Asset Investment	Development Fund Loans and Shares		3.000
2002-2003				28.000
Of Which	Tangible Fixed Asset	Land and Buildings		14.000
	Tangible Fixed Asset	Plant and Machinery		6.000
	Fixed Asset Investment	Commercial Shares and Loans		6.000
	Fixed Asset Investment	Loans/Shares under Legup/PRIDE		1.000
	Fixed Asset Investment	Development Fund Loans and Shares		1.000
2003-2004				57.000
Of Which	Tangible Fixed Asset	Land and Buildings		41.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Information Technology		1.000
	Intangible Assets	Software Licences		1.000
	Fixed Asset Investment	Commercial Shares and Loans		10.000
	Fixed Asset Investment	Development Fund Loans and Shares		1.000
	Fixed Asset Investment	Commercial Shares and Loans		2.000
2004-2005				39.000
Of Which	Tangible Fixed Asset	Land and Buildings		15.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Information Technology		3.000
	Tangible Fixed Asset	Furniture and Fittings		1.000
	Fixed Asset Investment	Commercial Shares and Loans		12.500
	Fixed Asset Investment	Development Fund Loans and Shares		6.500
Total Under £1m				217.000
Total Fixed Asset Acquisition 2000-2005				217.000

Table 15.2(xxi).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				43.000
Of Which	Tangible Fixed Asset	Land and Buildings		30.000
	Tangible Fixed Asset	Plant and Machinery		1.000
	Fixed asset Investment	Commercial Shares and Loans		12.000
2001-2002				21.000
Of Which	Tangible Fixed Asset	Land and Buildings		17.000
	Tangible Fixed Asset	Plant and Machinery		2.000
	Fixed asset Investment	Commercial Shares and Loans		2.000
2002-2003				32.000
Of Which	Tangible Fixed Asset	Land and Buildings		23.000
	Tangible Fixed Asset	Plant and Machinery		6.000
	Fixed asset Investment	Commercial Shares and Loans		3.000

Table 15.2(xxi).8: Disposals of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2003-2004				16.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		9.000
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		1.500
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		0.500
	<i>Fixed asset Investment</i>	<i>Commercial Shares and Loans</i>		5.000
2004-2005				22.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		12.000
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		4.500
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		0.500
	<i>Fixed asset Investment</i>	<i>Commercial Shares and Loans</i>		4.500
	<i>Fixed asset Investment</i>	<i>Development Fund loans and Shares</i>		0.500
Total Under £1m				134.000
Total Fixed Asset Disposal 2000-2005				134.000

Table 15.2(xxi).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	42.000	43.000	-1.000
2001-2002	51.000	21.000	30.000
2002-2003	28.000	32.000	-4.000
2003-2004	57.000	16.000	41.000
2004-2005	39.000	22.000	17.000
Total 2000-2005	217.000	134.000	83.000

15.2(xxii) Scottish Environment Protection Agency

The Scottish Environment Protection Agency (SEPA) is Scotland's environmental regulator and adviser, responsible to the Scottish Parliament through Ministers. As well as its role in controlling pollution, it works with others to protect and improve the environment.

Further information on the Scottish Environment Protection Agency can be found at the following website address: www.sepa.org.uk

Table 15.2(xxii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Rosewood Building	Steel frame building 1856 sq feet	Peel Park, East Kilbride	2.000
Total Land and Buildings			2.000
TRANSPORT EQUIPMENT			
John Murray Survey Vessel	Oceanographic Research Vessel	West Region	2.000
Total Transport Equipment			2.000

Table 15.2(xxii).2: Summary of Tangible Fixed Assets

			Value (£m)
Total Tangible Fixed Assets over £1m			4.000
<i>Of Which</i>	<i>Land and Buildings</i>		2.000
	<i>Transport Equipment</i>		2.000
Total Tangible Fixed Assets under £1m			11.000
<i>Of Which</i>	<i>Land and Buildings</i>		5.000
	<i>Plant and Machinery</i>		3.600
	<i>Furniture and Fittings</i>		0.200
	<i>Information Technology</i>		2.200
Total Tangible Fixed Assets			15.000

Table 15.2(xxii).3: No Intangible Fixed Assets over £1m

Table 15.2(xxii).4: No Intangible Fixed Assets

Table 15.2(xxii).5: No Fixed Asset Investment

Table 15.2(xxii).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		15.000
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		15.000

Table 15.2(xxii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				2.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>1.000</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>1.000</i>
2001-2002				2.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.700</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.500</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.800</i>
2002-2003				3.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.400</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>1.300</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.300</i>
2003-2004				2.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>2.000</i>
2004-2005				4.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>1.800</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>2.200</i>
Total Under £1m				13.000
Total Fixed Asset Acquisition 2000-2005				13.000

Table 15.2(xxii).8: No Disposals of Fixed Assets

Table 15.2(xxii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.000	0.000	2.000
2001-2002	2.000	0.000	2.000
2002-2003	3.000	0.000	3.000
2003-2004	2.000	0.000	2.000
2004-2005	4.000	0.000	4.000
Total 2000-2005	13.000	0.000	13.000

15.2(xxiii) Scottish Homes

Scottish Homes was established under the terms of the Housing (Scotland) Act 1988. Section 84 of the Housing(Scotland) Act 2001 provided for the transfer of functions of Scottish Homes to Scottish Ministers. With the exception of its housing management role, all of Scottish Homes functions transferred to Communities Scotland, an agency of the Scottish Executive, on 1 November 2001.

Further information on Scottish Homes can be found at the following website address: www.scot-homes.gov.uk

Table 15.2(xxiii).1: No Tangible Fixed Assets over £1m

Table 15.2(xxiii).2: No Tangible Fixed Assets

Table 15.2(xxiii).3: No Intangible Fixed Assets over £1m

Table 15.2(xxiii).4: No Intangible Fixed Assets

Table 15.2(xxiii).5: Summary of Fixed Asset Investment

	Value (£m)
Total Fixed Asset Investment over £1m	12.000
<i>Of Which</i>	
<i>Home Loans</i>	<i>2.000</i>
<i>Rent to Mortgage Loans</i>	<i>10.000</i>
Total Fixed Asset Investment under £1m	0.000
Total Intangible Fixed Asset Investment	12.000

Table 15.2(xxiii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	12.000
Grand Total (Assets and Investments)	12.000

Table 15.2(xxiii).7: No Acquisitions of Fixed Assets

Table 15.2(xxiii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				3.000
2001-2002				
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Tweedbank</i>	<i>2.000</i>
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Tarryholme</i>	<i>1.000</i>
2002-2003				85.000
<i>Of Which</i>	<i>Fixed Asset Investment</i>	<i>Land and Buildings</i>	<i>Housing Stock</i>	<i>75.000</i>
	<i>Fixed Asset Investment</i>	<i>Land and Buildings</i>	<i>Transfer of Thistle House- see Communities Scotland additions</i>	<i>10.000</i>
Total Over £1m				88.000
Under £1m				0.000
Total Under £1m				0.000
Total Fixed Asset Disposal 2000-2005				88.000

Table 15.2(xxiii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	3.000	-3.000
2002-2003	0.000	85.000	-85.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
Total 2000-2005	0.000	88.000	-88.000

15.2(xxiv) Scottish Natural Heritage

This body was established on 1 April 1992 by the Natural Heritage (Scotland) Act 1991.

The purpose of SNH is to secure the conservation, enhancement, understanding and enjoyment of Scotland's natural heritage - the wildlife, habitats and landscapes which have evolved through the long partnership between people and nature. To fulfil this purpose it seeks to help people enjoy Scotland's natural heritage responsibly, understand it more fully and use it wisely so that it can be sustained for future generations. Its mission is therefore to work with Scotland's people to care for our natural heritage.

Further information on Scottish Natural Heritage can be found at the following website address: www.snh.org.uk

Table 15.2(xxiv).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Headquarters	Office Building	Hope Terrace, Edinburgh	1.000
Total Land and Buildings			1.000

Table 15.2(xxiv).2: Summary of Tangible Fixed Assets

			Value (£m)
Total Tangible Fixed Assets over £1m			1.000
<i>Of Which</i>	<i>Land and Buildings</i>		<i>1.000</i>
Total Tangible Fixed Assets under £1m			13.000
<i>Of Which</i>	<i>Land and Buildings</i>		<i>9.000</i>
	<i>Transport Equipment</i>		<i>1.000</i>
	<i>Plant and Machinery</i>		<i>1.000</i>
	<i>Information Technology</i>		<i>2.000</i>
Total Tangible Fixed Assets			14.000

Table 15.2(xxiv).3: No Intangible Fixed Assets over £1m

Table 15.2(xxiv).4: No Intangible Fixed Assets

Table 15.2(xxiv).5: No Fixed Asset Investment

Table 15.2(xxiv).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		14.000
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		14.000

Table 15.2(xxiv).7: No Acquisitions of Fixed Assets

Table 15.2(xxiv).8: No Disposals of Fixed Assets

Table 15.2(xxiv).9: No Fixed Asset Acquisitions and Disposals

15.2(xxvi) Scottish Qualifications Authority

The Scottish Qualifications Authority is responsible for the development and award qualifications in the national education system in Scotland, and also qualifications for work. It is Scotland's national accrediting body for work based SVQ qualifications. SQA qualifications are available in schools, colleges, training centres and the workplace.

Further information on the Scottish Qualifications Authority can be found at the following website address: www.sqa.org.uk

Table 15.2(xxv).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Ironmills Road	Office Building	Dalkeith	4.000
Hanover House	Office Building	Glasgow	3.000
Total Land and Buildings			7.000

Table 15.2(xxv).2: Summary of Tangible Fixed Assets

			Value (£m)
Total Tangible Fixed Assets over £1m			7.000
<i>Of Which</i>	<i>Land and Buildings</i>		<i>7.000</i>
Total Tangible Fixed Assets under £1m			3.500
<i>Of Which</i>	<i>Land and Buildings</i>		<i>1.000</i>
	<i>Transport Equipment</i>		<i>0.500</i>
	<i>Information Technology</i>		<i>2.000</i>
Total Tangible Fixed Assets			10.500

Table 15.2(xxv).3: No Intangible Fixed Assets over £1m

Table 15.2(xxv).4: No Intangible Fixed Assets

Table 15.2(xxv).5: Fixed Asset Investment

			Value (£m)
Total Fixed Asset Investment over £1m			0.000
Total Fixed Asset Investment under £1m			0.500
<i>Of Which</i>	<i>Awards UK Limited</i>		<i>0.200</i>
	<i>Investments for unfunded pensions</i>		<i>0.300</i>
Total Intangible Fixed Asset Investment			0.500

Table 15.2(xxv).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	10.500
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.500
Grand Total (Assets and Investments)	11.000

Table 15.2(xxv).7: No Acquisitions of Fixed Assets

Table 15.2(xxv).8: No Disposals of Fixed Assets

Table 15.2(xxv).9: No Fixed Asset Acquisitions and Disposals by Year

15.2(xxvi) SportScotland

The Scottish Sports Council was established by Royal Charter in 1972 for the purposes, inter alia, “of fostering the knowledge and practice of sport and physical recreation among the public at large and the provision of facilities thereof.” On July 1 1999 the Scottish Sports Council adopted the trading name of sportscotland.

Further information on SportScotland can be found at the following website address: www.sportscotland.org.uk

Table 15.2(xxvi).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Caledonia House	Offices / Caretakers Flat	1 Redheughs Rigg, South Gyle, Edinburgh	6.000
Glenmore Lodge	National Outdoor Centre, Stadium and Dwellings	Glenmore, Aviemore	2.000
National Sports Centre	Sports Centre	Burnside Road, Inverclyde, Largs	3.000
Total Land and Buildings			11.000

Table 15.2(xxvi).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		11.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>11.000</i>
Total Tangible Fixed Assets under £1m		2.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.000</i>
	<i>Plant and Machinery</i>	<i>1.000</i>
Total Tangible Fixed Assets		13.000

Table 15.2(xxvi).3: No Intangible Fixed Assets over £1m

Table 15.2(xxvi).4: No Intangible Fixed Assets

Table 15.2(xxvi).5: No Fixed Asset Investment

Table 15.2(xxvi).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	13.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	13.000

Table 15.2(xxvi).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				1.600
Of Which	Tangible Fixed Asset	Land and Buildings		0.800
	Tangible Fixed Asset	Plant and Machinery		0.700
	Tangible Fixed Asset	Furniture and Fittings		0.100
2001-2002				1.700
Of Which	Tangible Fixed Asset	Land and Buildings		1.000
	Tangible Fixed Asset	Plant and Machinery		0.400
	Tangible Fixed Asset	Furniture and Fittings		0.300
2002-2003				1.300
Of Which	Tangible Fixed Asset	Land and Buildings		0.500
	Tangible Fixed Asset	Transport Equipment		0.000
	Tangible Fixed Asset	Plant and Machinery		0.600
	Tangible Fixed Asset	Furniture and Fittings		0.200
2003-2004				0.900
Of Which	Tangible Fixed Asset	Land and Buildings		0.400
	Tangible Fixed Asset	Plant and Machinery		0.400
	Tangible Fixed Asset	Furniture and Fittings		0.100
2004-2005				1.100
Of Which	Tangible Fixed Asset	Land and Buildings		0.700
	Tangible Fixed Asset	Plant and Machinery		0.300
	Tangible Fixed Asset	Furniture and Fittings		0.100
Total Under £1m				6.600
Total Fixed Asset Acquisition 2000-2005				6.600

Table 15.2(xxvi).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.028
Of Which	Tangible Fixed Asset	Plant and Machinery		0.028
2001-2002				0.031
Of Which	Tangible Fixed Asset	Plant and Machinery		0.031
2002-2003				0.084
Of Which	Tangible Fixed Asset	Plant and Machinery		0.084
2003-2004				0.123
Of Which	Tangible Fixed Asset	Plant and Machinery		0.123
2004-2005				0.037
Of Which	Tangible Fixed Asset	Plant and Machinery		0.001
	Tangible Fixed Asset	Furniture and Fittings		0.036
Total Under £1m				0.303
Total Fixed Asset Disposal 2000-2005				0.303

Table 15.2(xxvi).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.600	0.028	1.572
2001-2002	1.700	0.031	1.669
2002-2003	1.300	0.084	1.216
2003-2004	0.900	0.123	0.777
2004-2005	1.100	0.037	1.063
Total 2000-2005	6.600	0.303	6.297

15.2(xxvii) VisitScotland

The Scottish Tourist Board was established under the Development of Tourism Act 1969. The Board's principal functions under the 1969 Act were to encourage people to take holidays in Scotland, to encourage the provision and improvement of tourist facilities and amenities in Scotland, and to advise Government and public bodies on matters relating to tourism in Scotland. In 2001 the Scottish Tourist Board began trading as VisitScotland.

Further information on VisitScotland can be found at the following website address: www.visitscotland.com

Table 15.2(xxvii).1: No Tangible Fixed Assets over £1m

Table 15.2(xxvii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	1.000
<i>Of Which</i> <i>Plant and Machinery</i>	<i>1.000</i>
Total Tangible Fixed Assets	1.000

Table 15.2(xxvii).3: No Intangible Fixed Assets over £1m

Table 15.2(xxvii).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	1.000
<i>Of Which</i> <i>Software Licences</i>	<i>1.000</i>
Total Intangible Fixed Assets	1.000

Table 15.2(xxvii).5: No Fixed Asset Investment

Table 15.2(xxvii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	1.000
Total Intangible Fixed Assets	1.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	2.000

Table 15.2(xxvii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2000-2001			0.400
Of Which	Tangible Fixed Asset	Plant and Machinery		0.400
	2001-2002			0.200
Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
	2002-2003			0.100
Of Which	Tangible Fixed Asset	Plant and Machinery		0.100
	2003-2004			0.500
Of Which	Tangible Fixed Asset	Plant and Machinery		0.400
	Intangible Fixed Asset	Software Licences		0.100
	2004-2005			2.500
Of Which	Tangible Fixed Asset	Plant and Machinery		1.200
	Tangible Fixed Asset	Furniture and Fittings		0.300
	Intangible Fixed Asset	Software Licences		1.000
Total Under £1m				3.700
Total Fixed Asset Acquisition 2000-2005				3.700

Table 15.2(xxvii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Under £1m				
	2002-2003			0.200
Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
Total Under £1m				0.200
Total Fixed Asset Disposal 2000-2005				0.200

Table 15.2(xxvii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.400	0.000	0.400
2001-2002	0.200	0.000	0.200
2002-2003	0.100	0.200	-0.100
2003-2004	0.500	0.000	0.500
2004-2005	2.500	0.000	2.500
Total 2000-2005	3.700	0.200	3.500

TRADING FUNDS

15.2(xxviii) Registers of Scotland

The Registers of Scotland Executive Agency was established as an Executive Agency on 6 April 1990. The Agency achieved Trading Fund status as of 1 April 1996. The Trading Fund is financed by a Capital Loan from the National Loans Fund and Public Dividend Capital.

The Keeper (Chief Executive) of the Registers of Scotland is responsible for maintaining 15 public registers, which provide for the registration of legal documents in Scotland. The work at the Agency is dominated by the two main registers, which relate to rights in land – the General Register of Sasines and the Land Register of Scotland.

Further information on the Registers of Scotland can be found at the following website address: www.ros.gov.uk

Table 15.2(xxviii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Meadowbank House	Headquarters Office Building	Edinburgh, EH8 7AU	8.000
Total Land and Buildings			8.000

Table 15.2(xxviii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	8.000
<i>Of Which</i>	<i>Land and Buildings</i>
	8.000
Total Tangible Fixed Assets under £1m	5.000
<i>Of Which</i>	<i>Land and Buildings</i>
	1.000
	<i>Information Technology</i>
	4.000
Total Tangible Fixed Assets	13.000

Table 15.2(xxviii).3: No Intangible Fixed Assets over £1m

Table 15.2(xxviii).4: No Intangible Fixed Assets

Table 15.2(xxviii).5: No Fixed Asset Investment

Table 15.2(xxviii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	13.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	13.000

Table 15.2(xxviii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				4.600
Of Which	Tangible Fixed Asset	Plant and Machinery		1.100
	Tangible Fixed Asset	Information Technology		3.500
2001-2002				3.400
Of Which	Tangible Fixed Asset	Plant and Machinery		1.000
	Tangible Fixed Asset	Information Technology		2.200
	Intangible Fixed Asset	Software Licences		0.200
2002-2003				3.000
Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
	Tangible Fixed Asset	Plant & Machinery		2.600
	Intangible Fixed Asset	Software Licences		0.200
2003-2004				1.800
Of Which	Tangible Fixed Asset	Plant and Machinery		0.100
	Tangible Fixed Asset	Information Technology		1.500
	Intangible Fixed Asset	Software Licences		0.200
2004-2005				1.200
Of Which	Tangible Fixed Asset	Plant and Machinery		0.200
	Tangible Fixed Asset	Information Technology		0.900
	Intangible Fixed Asset	Software Licences		0.100
Total Under £1m				14.000
Total Fixed Asset Acquisition 2000-2005				14.000

Table 15.2(xxviii).8: No Fixed Asset Disposals**Table 15.2(xxviii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.600	0.000	4.600
2001-2002	3.400	0.000	3.400
2002-2003	3.000	0.000	3.000
2003-2004	1.800	0.000	1.800
2004-2005	1.200	0.000	1.200
Total 2000-2005	14.000	0.000	14.000

PUBLIC CORPORATIONS

15.2(xxix) Scottish Water

Scottish Water was formed in April 2002 following the merger of the three former water authorities - East, West and North of Scotland. Scottish Water's principal activity is the supply of water and waste water services to around 5 million customers in homes and businesses across Scotland covering an area of 30,400 square miles.

Scottish Water is accountable to Scottish Ministers and the Chair and other Non Executive Members are appointed by Scottish Water after receiving consent to the appointment from Scottish Ministers.

Further information on Scottish Water can be found at the following website address: www.scottishwater.co.uk

Table 15.2(xxix).1: Tangible Fixed Assets over £1m

This information is not available

Table 15.2(xxix).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	2,848.000
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>1,214.000</i>
<i>Infrastructure</i>	<i>436.000</i>
<i>Plant and Machinery</i>	<i>188.000</i>
<i>Assets Under Construction</i>	<i>1,010.000</i>
Total Tangible Fixed Assets	2,848.000

Table 15.2(xxix).3: Intangible Fixed Assets over £1m

This information is not available

Table 15.2(xxix).4: Summary of Intangible Fixed Assets

This information is not available

Table 15.2(xxix).5: Summary of Fixed Asset Investment

This information is not available

Table 15.2(xxix).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	2,848.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	2,848.000

Table 15.2(xxix).7: Acquisitions of Fixed Assets

This information is not available

Table 15.2(xxix).8: Disposals of Fixed Assets

This information is not available

Table 15.2(xxix).9: Total Fixed Asset Acquisitions and Disposals by Year

This information is not available

NATIONALISED INDUSTRY

15.2(xxx) Caledonian MacBrayne Limited

Caledonian MacBrayne Limited is a nationalised industry providing passenger, vehicle and freight shipping services to the islands off the west coast of Scotland and in the Clyde estuary. It was a wholly owned subsidiary of the Scottish Transport Group (STG) until 2 April 1990 when it was transferred into the ownership of the Secretary of State for Scotland (now the Scottish Ministers). The services operated by Caledonian MacBrayne Limited require Government support to keep them in operation.

Further information on Caledonian MacBrayne Limited can be found at the following website address: www.calmac.co.uk

Table 15.2(xxx).1: Tangible Fixed Assets over £1m

This information is not available

Table 15.2(xxx).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		99.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>21.000</i>
	<i>Transport Equipment</i>	<i>67.000</i>
	<i>Assets Under Construction</i>	<i>11.000</i>
Total Tangible Fixed Assets		99.000

Table 15.2(xxx).3: Intangible Fixed Assets over £1m

This information is not available

Table 15.2(xxx).4: Summary of Intangible Fixed Assets

This information is not available

Table 15.2(xxx).5: Summary of Fixed Asset Investment

		Value (£m)
Total Fixed Asset Investment		1.000
<i>Of Which</i>	<i>Investment in Joint Venture</i>	<i>1.000</i>
Total Fixed Asset Investment		1.000

Table 15.2(xxx).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		99.000
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		1.000
Grand Total (Assets and Investments)		100.000

Table 15.2(xxx).7: Acquisitions of Fixed Assets

This information is not available

Table 15.2(xxx).8: Disposals of Fixed Assets

This information is not available

Table 15.2(xxx).9: Total Fixed Asset Acquisitions and Disposals by Year

This information is not available

15.2(xxxi) Highland and Islands Airports Limited

Highlands and Islands Airports Limited was incorporated on 4 March 1986 as a private limited company under the Companies Act 1985. On 1 April 1995 ownership of the company passed to the Secretary of State for Scotland (now the Scottish Ministers) from the Civil Aviation Authority.

The company provides an efficient, economic and safe airport infrastructure of ten airports in the Highlands and Islands of Scotland - Barra, Benbecula, Campbeltown, Inverness, Islay, Kirkwall, Stornoway, Sumburgh, Tiree and Wick. These airports offer vital social, business and welfare links to remote communities.

Further information on Highlands and Islands Airports Limited can be found at the following website address: www.hial.co.uk

Table 15.2(xxxi).1: Tangible Fixed Assets over £1m

This information is not available

Table 15.2(xxxi).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	36.000
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>15.000</i>
<i>Infrastructure</i>	<i>12.000</i>
<i>Assets Under Construction</i>	<i>9.000</i>
Total Tangible Fixed Assets	36.000

Table 15.2(xxxi).3: Intangible Fixed Assets over £1m

This information is not available

Table 15.2(xxxi).4: Summary of Intangible Fixed Assets

This information is not available

Table 15.2(xxxi).5: Summary of Fixed Asset Investment

This information is not available

Table 15.2(xxxi).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	36.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	36.000

Table 15.2(xxxi).7: Acquisitions of Fixed Assets

This information is not available

Table 15.2(xxxi).8: Disposals of Fixed Assets

This information is not available

Table 15.2(xxxi).9: Total Fixed Asset Acquisitions and Disposals by Year

This information is not available

ASSOCIATED DEPARTMENTS

15.2(xxxii) General Register Office for Scotland

The General Register Office for Scotland is a Government Department associated with, but not part of, the Scottish Executive, and the Registrar General and his staff are part of the Scottish Administration, as defined in the Scotland Act 1998. All the functions of the Registrar General in relation to registration, statistics and the Census are devolved. The Registrar General and the staff of GROS remain part of the Home Civil Service and the statistical operations carried out by GROS form part of the Government Statistical Service.

The fundamental aim of the GROS is to work with Scottish Ministers to improve the well being of Scotland and its people by collecting, processing, safeguarding and making available information about Scotland’s people in a useful, responsible and efficient way

- To make available public records about individuals to customers including recreational and professional genealogists.
- To administer civil registration of vital events – births deaths, plus marriages divorces and adoptions – and the statutes relating to the formalities of marriage and the conduct of civil marriage
- To compile the vital events database efficiently, accurately, comprehensively, to make it readily useable, and to advise users and potential users on its use. To maintain on a repayment basis for The Scottish Executive a register of all patients and to supply information from the register to Health Boards and to approved medical researchers.
- To make arrangements as required under the Census Act 1920, for the taking of periodic Censuses of Scotland’s population. To prepare and disseminate the results from the 2001 Census of population and to plan and undertake the next census. To prepare population estimates and projections for the administrative areas of Scotland and to disseminate data and other information on population statistics, vital events and Census topics with associated geographic information.

Further information on the General Registers of Scotland can be found at the following website address: www.gro-scotland.gov.uk

Table 15.2(xxxii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Repository and Office Accommodation	Land and Buildings	New Register House, Edinburgh	2.000
Repository and Office Accommodation	Land and Buildings	Station Road, EH11 4BP	1.000
Total Land and Buildings			3.000

Table 15.2(xxxii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		3.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>3.000</i>
Total Tangible Fixed Assets under £1m		2.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.000</i>
	<i>Information Technology</i>	<i>1.000</i>
Total Tangible Fixed Assets		5.000

Table 15.2(xxxii).3: No Intangible Fixed Assets over £1m**Table 15.2(xxxii).4: Summary of Intangible Fixed Assets**

		Value (£m)
Total Intangible Fixed Assets over £1m		0.000
Total Intangible Fixed Assets under £1m		1.000
<i>Of Which</i>	<i>Software Licences</i>	<i>1.000</i>
Total Intangible Fixed Assets		1.000

Table 15.2(xxxii).5: No Fixed Asset Investment**Table 15.2(xxxii).6: Total Fixed Assets**

		Value (£m)
Total Tangible Fixed Assets		5.000
Total Intangible Fixed Assets		1.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		6.000

Table 15.2(xxxii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>					0.000
Total Over £1m					0.000
<i>Under £1m</i>	2000-2001				0.800
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.700</i>
		<i>Tangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.100</i>
	2001-2002				1.200
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Equipment</i>		<i>0.800</i>
		<i>Tangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.400</i>
	2002-2003				1.000
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Equipment</i>		<i>0.400</i>
		<i>Tangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.600</i>
	2003-2004				1.300
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Equipment</i>		<i>1.000</i>
		<i>Tangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.300</i>

Table 15.2(xxxii).7: Acquisitions of Fixed Assets *continued*

Year	Item	Category	Description	Value (£m)
2004-2005				0.700
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Equipment</i>		<i>0.600</i>
	<i>Tangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.100</i>
Total Under £1m				5.000
Total Fixed Asset Acquisition 2000-2005				5.000

Table 15.2(xxxii).8: No Disposals of Fixed Assets

Table 15.2(xxxii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.800	0.000	0.800
2001-2002	1.200	0.000	1.200
2002-2003	1.000	0.000	1.000
2003-2004	1.300	0.000	1.300
2004-2005	0.700	0.000	0.700
Total 2000-2005	5.000	0.000	5.000

15.2(xxxiii) National Archives Scotland

National Archives of Scotland is responsible for the selection, preservation and making available the national archives of Scotland to the highest standards; promoting the growth and maintenance of proper archive provision throughout the country and leading the development of archival practice in Scotland.

The aims of National Archives of Scotland are:

- To select records for permanent preservation;
- To preserve records to archival standards;
- To promote and provide public access to records;
- To provide advice and support to records holders; and
- To lead the development of archival practice.

Further information on National Archives Scotland can be found at the following website address: www.nas.gov.uk

Table 15.2(xxxiii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
General Register House	Category A listed stone built building. 4,793m ²	2 Princes Street, EH1 3YY	6.000
Thomas Thomson House	Modern, purpose built, concrete repository, 6,700m ²	Sighthill Industrial Estate, EH11 4BP	3.000
Total Land and Buildings			9.000

Table 15.2(xxxiii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		9.000
Total Tangible Fixed Assets under £1m		2.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.000</i>
	<i>Information Technology</i>	<i>0.200</i>
	<i>Furniture and Fittings</i>	<i>0.800</i>
Total Tangible Fixed Assets		11.000

Table 15.2(xxxiii).3: No Intangible Fixed Assets over £1m

Table 15.2(xxxiii).4: No Intangible Fixed Assets

Table 15.2(xxxiii).5: No Fixed Asset Investment

Table 15.2(xxxiii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	11.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	11.000

Table 15.2(xxxiii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2002-2003				2.000
	Of Which	Tangible Fixed Asset	Furniture and Fittings	Refurbishment of General Register House	2.000
	2003-2004				2.000
	Of Which	Tangible Fixed Asset	Furniture and Fittings	Refurbishment of General Register House	2.000
Total Over £1m					4.000
Under £1m	2001-2002				0.600
	Of Which	Tangible Fixed Asset	Land and Buildings		0.200
		Tangible Fixed Asset	Information Technology		0.200
		Tangible Fixed Asset	Furniture and Fittings		0.200
	2002-2003				0.200
	Of Which	Tangible Fixed Asset	Information Technology		0.200
	2004-2005				0.800
	Of Which	Tangible Fixed Asset	Land and Buildings		0.300
		Tangible Fixed Asset	Plant and Machinery		0.300
		Tangible Fixed Asset	Information Technology		0.100
	Tangible Fixed Asset	Furniture and Fittings		0.100	
Total Under £1m					1.600
Total Fixed Asset Acquisition 2000-2005					5.600

Table 15.2(xxxiii).8: No Disposals of Fixed Assets

Table 15.2(xxxiii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.600	0.000	0.600
2002-2003	2.200	0.000	2.200
2003-2004	2.000	0.000	2.000
2004-2005	0.800	0.000	0.800
Total 2000-2005	5.600	0.000	5.600

15.3 HEALTH BOARDS

The 15 Health Boards in Scotland were constituted in 1974 under the provisions of Section 13(1) of the National Health Service (Scotland) Act 1972, as replaced by Section 2(1) of the 1978 Act to exercise on behalf of Scottish Ministers such functions as they direct relating to a comprehensive range of Health Services. These include:

- Community Health Services including health visiting and home nursing; medical and dental services in schools; family planning and chiropody services;
- Family Practitioner Services, which comprise the services of general medical practitioners, general dental practitioners and community pharmacists and opticians; and
- Hospital and specialist in-patient and out-patient services.

The financial results of the activities of Health Boards are disclosed in their individual annual accounts prepared in accordance with section 86(1) of the National Health Service (Scotland) Act 1978.

Further information on the NHS Health Boards can be found at the following website address: www.scotland.gov.uk

Table 15.3.1: Fixed Assets Owned by Scottish NHS Boards

NHS BOARDS	Land and Buildings (£m)	Plant and Machinery (£m)	Assets under Construction (£m)	Intangible Assets (£m)	Total Fixed Assets by NHS Board (£m)
NHS Argyll and Clyde	314.000	12.000	0.000	0.000	326.000
NHS Ayrshire and Arran	258.000	14.000	1.000	0.000	273.000
NHS Borders	77.000	3.000	5.000	0.000	85.000
NHS Dumfries and Galloway	59.000	6.000	2.000	1.000	68.000
NHS Fife	251.000	16.000	1.000	0.000	268.000
NHS Forth Valley	174.000	8.000	2.000	0.000	184.000
NHS Grampian	319.000	30.000	1.000	0.000	350.000
NHS Greater Glasgow and Clyde	742.000	65.000	70.000	0.000	877.000
NHS Highland	154.000	12.000	3.000	0.000	169.000
NHS Lanarkshire	213.000	25.000	0.000	0.000	238.000
NHS Lothian	699.000	0.000	0.000	0.000	699.000
NHS Orkney	14.000	2.000	0.000	0.000	16.000
NHS Shetland	22.000	2.000	2.000	0.000	26.000
NHS Tayside	329.000	18.000	2.000	0.000	349.000
NHS Western Isles	41.000	5.000	0.000	0.000	46.000
Total Fixed Assets for NHS Boards By Category	3,666.000	218.000	89.000	1.000	3,974.000

N.B. A full breakdown of itemised assets is available on request

15.3.2: Summary of Acquisitions and Disposals 2000-2005

NHS Boards	Acquisitions (£m)	Disposals (£m)	Difference (£m)
NHS Argyll & Clyde	0.000	0.000	0.000
NHS Ayrshire & Arran	16.000	0.000	16.000
NHS Borders	18.900	0.000	18.900
NHS Dumfries & Galloway	0.000	0.000	0.000
NHS Fife	0.000	0.000	0.000
NHS Forth Valley	21.700	4.000	17.700
NHS Grampian	82.915	14.282	68.633
NHS Greater Glasgow and Clyde	215.623	15.597	200.026
NHS Highland	55.390	4.770	50.620
NHS Lanarkshire	0.000	0.000	0.000
NHS Lothian	0.000	0.000	0.000
NHS Orkney	6.524	0.248	6.276
NHS Shetland	9.700	1.339	8.361
NHS Tayside	38.859	4.303	34.556
NHS Western Isles	0.000	0.000	0.000
Total	465.611	44.539	421.072

N.B. Figures are aggregate

15.3(i) Other Health Bodies

Common Services Agency

As part of the reorganisation of the NHS in Scotland in 1974, which saw the establishment of the 15 Scottish Health Boards, a central organisation was also set up with responsibility for a range of services which could best be provided on an all-Scotland basis. The Common Services Agency is constituted under Section 19(1) of the National Health Service (Scotland) Act 1972, as replaced by Section 10(1) of the 1978 Act.

Health Scotland

Health Scotland is a Special Health Board constituted by the Health Education Board for Scotland Order 1990, in accordance with Section 2 of the National Health Service (Scotland) Act 1978. The Health Education Board for Scotland was established from 1 April 1991 as successor to the Scottish Health Education Group and subsequently re-established in 2002 as Health Scotland, the national agency for health education in Scotland.

State Hospital

The State Hospital was opened in 1948, and admits patients from the courts, prisons and health service who require special secure surroundings because of their violent, criminal or dangerous propensities. The hospital is the responsibility of the Scottish Ministers who appoint a Board of Directors to manage it on their behalf. The State Hospitals Board for Scotland, which is a body corporate, was constituted by an order made under Section 91(2) of the Mental Health (Scotland) Act 1984.

Scottish Ambulance Service

The Scottish Ambulance Service Board was established as a Special Health Board under the Scottish Ambulance Service Board Order 1999 No. 686. On 1st April 1999 the Board assumed responsibility for all the assets and liabilities of the Scottish Ambulance Service NHS Trust. The Scottish Ambulance Service Board is responsible for the provision of emergency and non-emergency patient transport throughout Scotland.

Quality Improvement Scotland

NHS Quality Improvement Scotland was established in January 2003 under the Scottish Statutory Instrument 2002 No534 and is responsible for improving the quality of healthcare delivered in NHS Scotland. It took over the Clinical Standards Board for Scotland, which was constituted by The Clinical Standards Board for Scotland Order 1999 No. 726. It also took over the former Health Technology Board NDPB.

NHS Education for Scotland

NHS Education for Scotland (NES) was established as a Special Health Board on 1 April 2002 with responsibility for providing an integrated and coherent means of supporting education for all staff in the NHS in Scotland. It took over the Scottish Council for Postgraduate Medical and Dental Education (SCPMDE), which was established as a Special Health Board under the Scottish Council for Postgraduate Medical and Dental Education Order 1993 in accordance with Section 2 of the National Health Service (Scotland) Act 1978. The Scottish Council for Postgraduate Medical Education was created in 1970 following the recommendation of the Royal Committee on Medical Education and its remit was extended in 1972 to include dental education and training.

NHS 24

NHS 24 was established as a special Health Board on 6th April 2001 to provide a national 24 hour service of clinical assessment and referral, health advice and information by telephone to the people of Scotland.

NHS National Waiting Times Centre

The National Waiting Times Centre was established with the purchase of the former Health Care International hospital in Clydebank by the NHS in 2002. The hospital was subsequently re-named the Golden Jubilee National Hospital and is dedicated to providing a dedicated elective facility for key specialties in order to reduce waiting times.

The financial results of the activities of the Other Health Bodies are disclosed in their individual annual accounts prepared in accordance with section 86(1) of the National Health Service (Scotland) Act 1978.

Addresses of the Health Bodies can be obtained from:

Directorate of Finance, Department of Health, Management Executive, Scottish Executive,
St. Andrews House, Regent Road, Edinburgh EH1 3DG.

Table 15.3(i).1: Fixed Assets Owned by Scottish Health Bodies

NHS Bodies	Land and Buildings (£m)	Plant and Machinery (£m)	Assets under Construction (£m)	Intangible Assets (£m)	Total Fixed Assets by Health Body (£m)
Common Services Agency	36.000	37.000	10.000	8.000	91.000
Health Scotland	1.000	0.000	0.000	0.000	1.000
State Hospital	30.000	2.000	0.000	0.000	32.000
Scottish Ambulance Service	38.000	36.000	4.000	1.000	79.000
Quality Improvement Scotland	0.000	0.000	0.000	0.000	0.000
NHS Education for Scotland	1.000	0.000	0.000	0.000	1.000
NHS 24	0.000	8.000	0.000	0.000	8.000
Total Fixed Assets for Health Bodies By Category	106.000	83.000	14.000	9.000	212.000

15.3(i).2: Summary of Acquisitions and Disposals 2000-2005

NHS Bodies	Acquisitions 2000-2005 (£m)	Disposals 2000-2005 (£m)	Difference (£m)
Common Services Agency	69.950	1.740	68.210
Health Scotland	0.000	0.000	0.000
State Hospital	8.742	0.214	8.528
Scottish Ambulance Service	12.000	0.000	12.000
Quality Improvement Scotland	0.000	0.000	0.000
NHS Education for Scotland	0.000	0.000	0.000
NHS 24	0.000	0.000	0.000
Total	90.692	1.954	88.738

N.B. Figures are aggregate

15.4 CROWN OFFICE AND PROCURATOR FISCAL SERVICE

The Crown Office and Procurator Fiscal Service (COPFS) provides Scotland's independent public prosecution and deaths investigation service. The Departmental Minister is the Lord Advocate, whose position as head of the systems of criminal prosecution and investigation of deaths is enshrined in the Scotland Act.

The Department is the sole public prosecution authority in Scotland. It is responsible for making decisions about and bringing prosecutions for all criminal offences. The Department also has the duty to investigate all sudden, suspicious or unexplained deaths and is responsible for deciding whether criminal proceedings or a Fatal Accident Inquiry should be held and for conducting such proceedings and inquiries. Responsibility for investigating complaints against the police, involving allegations of criminal conduct, rests with the Area Procurators Fiscal. Prosecution of police officers is undertaken on the instruction of Crown Counsel. The Department's Financial Crime Unit and Civil Recovery Unit investigate and recover proceeds of drugs trafficking and other serious crime. The Department also provides a Victim Information and Advice Service across Scotland.

The Department's strategic aim is to serve the public interest, prosecuting cases independently, fairly and effectively.

Departmental Objectives are as follows:

- To secure the confidence of our diverse communities by improving the delivery of justice through the timely, efficient and effective prosecution of crime;
- To give priority to the prosecution of serious crime, including drugs trafficking and persistent offenders; and
- To provide services which meet the information needs of victims, witnesses and next-of-kin, in co-operation with other agencies.

To ensure that all deaths reported to the Procurator Fiscal are investigated appropriately and speedily.

Further information on the Crown Office and Procurator Fiscal Service can be found at the following website address: www.copfs.gov.uk

Table 15.4.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Head Office	Stone building (Category B listed) 2,380m ² office accommodation	25 Chambers Street, Edinburgh	4.000
Total Land and Buildings			4.000

Table 15.4.2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		4.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>4.000</i>
Total Tangible Fixed Assets under £1m		7.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>4.000</i>
	<i>Plant and Machinery</i>	<i>3.000</i>
Total Tangible Fixed Assets		11.000

Table 15.4.3: Intangible Fixed Assets over £1m

			Value (£m)
<i>Software Licences</i>			
Case Marking System	Electronic system that enables Deputes to mark cases reported to Department on screen	Available in all fiscal Offices	2.000
Total Software Licences			2.000

Table 15.4.4: Summary of Intangible Fixed Assets

		Value (£m)
Total Intangible Fixed Assets over £1m		2.000
Total Intangible Fixed Assets under £1m		2.000
<i>Of Which</i>	<i>Software Licences</i>	<i>2.000</i>
Total Intangible Fixed Assets		4.000

Table 15.4.5: No Fixed Asset Investment

Table 15.4.6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		11.000
Total Intangible Fixed Assets		4.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		15.000

Table 15.4.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>				<i>0.000</i>
Total Over £1m				0.000
<i>Under £1m</i>				<i>2.000</i>
2000-2001				2.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>2.000</i>
2001-2002				3.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>2.000</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>1.000</i>
2002-2003				5.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>3.000</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>2.000</i>
2003-2004				2.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>1.000</i>
2004-2005				4.000
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>2.000</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>1.000</i>
	<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>1.000</i>
Total Under £1m				16.000
Total Fixed Asset Acquisition 2000-2005				16.000

Table 15.4.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				1.000
	2004-2005			1.000
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>1.000</i>
Total Under £1m				1.000
Total Fixed Asset Disposal 2000-2005				1.000

Table 15.4.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	2.000	0.000	2.000
2001-2002	3.000	0.000	3.000
2002-2003	5.000	0.000	5.000
2003-2004	2.000	0.000	2.000
2004-2005	4.000	1.000	3.000
Total 2000-2005	16.000	1.000	15.000

