

# Government Equalities Office

## Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Resource DEL</b>									
<i>Voted in Estimate entitled: Government Equalities Office</i>									
Promoting a fair and equal society	3,833	3,835	5,670	6,284	9,912	6,399	14,005	14,804	14,505
<i>of which:</i>									
Administration	3,833	3,835	5,670	6,284	9,912	5,900	14,005	14,804	14,505
Administration RfR 1 A	3,833	3,835	5,670	6,284	9,912	5,900	14,005	14,804	14,505
Payments to NDPBs	-	-	-	-	-	499	-	-	-
<i>European Funded Initiatives RfR 1</i>	-	-	-	-	-	499	-	-	-
<b>Total voted</b>	<b>3,833</b>	<b>3,835</b>	<b>5,670</b>	<b>6,284</b>	<b>9,912</b>	<b>6,399</b>	<b>14,005</b>	<b>14,804</b>	<b>14,505</b>
<i>Non-voted†</i>									
Promoting a fair and equal society	28,870	40,964	53,149	49,952	50,089	69,599	63,161	63,960	63,679
<i>of which:</i>									
Payments to NDPBs	28,870	40,964	53,149	49,952	50,089	69,599	63,161	63,960	63,679
<b>Total non-voted</b>	<b>28,870</b>	<b>40,964</b>	<b>53,149</b>	<b>49,952</b>	<b>50,089</b>	<b>69,599</b>	<b>63,161</b>	<b>63,960</b>	<b>63,679</b>
<b>Total resource budget DEL</b>	<b>32,703</b>	<b>44,799</b>	<b>58,819</b>	<b>56,236</b>	<b>60,001</b>	<b>75,998</b>	<b>77,166</b>	<b>78,764</b>	<b>78,184</b>
<b>Resource AME</b>									
<b>Total resource budget AME</b>	-	-	-	-	-	-	-	-	-
<b>Total resource budget</b>	<b>32,703</b>	<b>44,799</b>	<b>58,819</b>	<b>56,236</b>	<b>60,001</b>	<b>75,998</b>	<b>77,166</b>	<b>78,764</b>	<b>78,184</b>
<i>of which:</i>									
Voted	3,833	3,835	5,670	6,284	9,912	6,399	14,005	14,804	14,505
NDPBs' net spending (non-voted)	28,870	40,964	53,149	49,952	50,089	69,599	63,161	63,960	63,679
<i>and of which:</i>									
Central government own spending	32,703	44,799	58,819	56,236	60,001	75,998	77,166	78,764	78,184
<b>NB Voted net resource outturn in Estimate entitled: Government Equalities Office</b>									
<b>Resource DEL (in Estimate):</b>									
Resource DEL in budgets	3,833	3,835	5,670	6,284	9,912	6,399	14,005	14,804	14,505

**Resource budget DEL and AME (voted and non-voted)**

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Non-Budget:</b>									
Other spending outside budgets	-	-	-	-	224	-	-	-	-
Grants to NDPBs to finance their spending	38,002	45,174	42,544	65,666	49,281	88,100	71,000	63,651	63,448
<b>Total resource consumption in Estimate</b>	<b>41,835</b>	<b>49,009</b>	<b>48,214</b>	<b>71,950</b>	<b>59,417</b>	<b>94,499</b>	<b>85,005</b>	<b>78,455</b>	<b>77,953</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Capital DEL</b>									
<i>Non-voted†</i>									
Promoting a fair and equal society	91	1,088	1,058	863	328	6,975	7,000	7,000	7,000
<i>of which:</i>									
Payments to NDPBs	91	1,088	1,058	863	328	6,975	7,000	7,000	7,000
<b>Total non-voted</b>	<b>91</b>	<b>1,088</b>	<b>1,058</b>	<b>863</b>	<b>328</b>	<b>6,975</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>Total capital budget DEL</b>	<b>91</b>	<b>1,088</b>	<b>1,058</b>	<b>863</b>	<b>328</b>	<b>6,975</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>Capital AME</b>									
<b>Total capital budget AME</b>	-	-	-	-	-	-	-	-	-
<b>Total capital budget</b>	<b>91</b>	<b>1,088</b>	<b>1,058</b>	<b>863</b>	<b>328</b>	<b>6,975</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<i>of which:</i>									
NDPBs' net spending (non-voted)	91	1,088	1,058	863	328	6,975	7,000	7,000	7,000
<i>and of which:</i>									
Central government own spending	91	1,088	1,058	863	328	6,975	7,000	7,000	7,000
Public Corporations	-	-	-	-	-	-	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

