

1 PUBLIC EXPENDITURE OVERVIEW

Table 1.5 Resource budgets, 2001-02 to 2007-08

£ million

	National Statistics						2007-08 plans
	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 outturn	2005-06 outturn	2006-07 estimated outturn	
Resource DEL by departmental group							
Education and Skills	16,786	20,276	22,380	23,159	25,467	54,118	57,876
Health	52,830	57,115	63,605	69,118	76,372	80,840	89,673
<i>of which: NHS England</i>	<i>51,994</i>	<i>55,405</i>	<i>61,865</i>	<i>66,873</i>	<i>74,168</i>	<i>78,869</i>	<i>87,598</i>
Transport	3,586	4,781	6,114	6,085	6,076	6,891	6,704
CLG Communities	1,246	1,646	3,446	3,649	3,507	3,697	4,325
CLG Local Government	36,921	37,396	40,915	43,316	46,244	22,531	22,813
Home Office	10,423	11,910	12,004	12,232	12,703	13,218	13,571
Constitutional Affairs	3,140	3,499	3,408	3,310	3,631	3,708	3,984
Law Officers' Departments	465	514	576	646	689	696	718
Defence	32,329	36,495	31,402	31,327	33,388	33,695	32,831
Foreign and Commonwealth Office	1,366	1,476	1,509	1,708	1,874	1,930	1,809
International Development	2,819	3,048	3,488	3,700	4,114	4,303	4,637
Trade and Industry	4,769	3,408	3,532	4,234	5,237	5,776	6,158
Environment, Food and Rural Affairs	2,342	2,384	2,443	2,814	2,817	3,276	2,987
Culture, Media and Sport	1,006	1,227	1,225	1,319	1,423	1,624	1,564
Work and Pensions	6,027	6,817	7,590	7,731	7,732	7,685	7,726
Scotland	15,018	16,101	18,310	19,345	20,662	22,236	23,510
Wales	7,885	8,887	9,642	10,379	10,986	11,854	12,456
Northern Ireland Executive	5,138	5,767	5,971	6,312	6,722	7,186	7,597
Northern Ireland Office	1,073	1,096	1,044	1,150	1,183	1,270	1,141
Chancellor's Departments	3,885	4,170	4,416	4,756	4,947	5,182	5,028
Cabinet Office	1,638	1,745	1,836	2,228	2,234	2,426	2,460
Invest to Save Budget	-	-	-	-	-	-	-
DEL Reserve	-	-	-	-	-	-	600
Unallocated Special Reserve	-	-	-	-	-	-	400
Allowance for Shortfall	-	-	-	-	-	-700	-
Total resource DEL	210,691	229,758	244,856	258,517	278,008	293,443	310,600
Resource departmental AME by departmental group							
Education and Skills	6,797	7,160	6,495	6,198	7,836	8,835	10,184
Health	4,026	4,665	6,294	6,451	9,409	10,484	14,548
<i>of which: NHS England</i>	<i>76</i>	<i>96</i>	<i>100</i>	<i>55</i>	<i>129</i>	<i>217</i>	<i>243</i>
Transport	2,107	2,166	2,326	2,741	3,076	3,412	3,446
CLG Communities	355	241	256	179	322	326	239
CLG Local Government	498	170	304	461	524	1,119	809
Home Office	173	2,013	40	1	5	291	306
Constitutional Affairs	96	101	58	62	81	88	102
Defence	4,482	6,151	4,798	4,468	5,325	5,439	6,155
Foreign and Commonwealth Office	38	60	40	3	-22	12	50
International Development	114	102	129	132	140	450	135
Trade and Industry	1,184	3,585	1,335	-536	231	425	-143
Environment, Food and Rural Affairs	1,766	51	73	72	126	112	112
Culture, Media and Sport	3,175	3,215	3,681	3,152	3,378	3,480	3,478
Work and Pensions	95,568	99,983	103,948	110,800	115,327	119,125	125,006
Scotland	1,860	1,846	1,449	1,737	2,211	2,392	2,959
Wales	150	181	532	224	292	343	329
Northern Ireland Executive	5,024	4,869	5,293	5,799	6,439	10,363	7,070
Northern Ireland Office	-	-	-	208	212	214	229
Chancellor's Departments	14,190	15,237	19,578	21,574	23,268	24,681	25,774
Cabinet Office	4,699	4,581	5,017	5,383	5,726	6,078	7,630
Total resource departmental AME	146,300	156,377	161,645	169,108	183,905	197,668	208,419
Total resource budget	356,990	386,135	406,501	427,625	461,913	491,111	519,000

(1) This represents provision for the costs of military operations in Iraq and Afghanistan, as well as the UK's other international obligations.