

## Introduction

**9.1** This chapter presents analyses of public expenditure by country and region (CRA). In this chapter, data for all years up to and including 2005-06 are National Statistics. Readers need to bear in mind two points about this chapter:

- Most public spending is planned to benefit categories of individuals and enterprises irrespective of location, or where locations are prioritised using national criteria. The regional analyses presented in this chapter show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, though a proportion of public spending is planned on a regional basis.
- The information in this chapter and Chapter 10 was gathered in a separate data collection project during the winter of 2006-07. Therefore, the figures in this chapter are not wholly consistent with the figures in other PESA chapters. In particular readers should note that because of this earlier collection the functional categories of spending used in Chapters 9 and 10 are consistent with the PESA 2006 presentation rather than the new detailed COFOG presentation used in the other PESA 2007 chapters. See Chapter 4 for further details on the COFOG change. PESA 2008 will present the country and regional analysis on the new detailed COFOG basis.

## What's New

**9.2** As outlined in PESA 2006 we have broadened the coverage of identifiable spending in England and Wales in particular, so that almost all spending by Whitehall departments is treated as identifiable where there is equivalent spending by a devolved administration. A supplementary note on this improvement is available on the Treasury website.<sup>1</sup> In previous PESA publications a simplifying assumption was used in the country and regional analysis that all the spending of a devolved administration was identifiable even when the equivalent spending of England or England and Wales was treated as non-identifiable. This change in coverage improves the comparability of the country and regional statistics within PESA. In general the effects of this change are modest:

- The overall effect of the changes is to increase spending per head for England and Wales by about £100. The relative position of spending per head by country remains unchanged;
- Most functions are not materially affected by this change. However, attributed spending on the public order and safety function for England and Wales has risen relative to spending for Scotland and Northern Ireland.

<sup>1</sup>[http://www.hm-treasury.gov.uk/economic\\_data\\_and\\_tools/finance\\_spending\\_statistics/pes\\_cra/country\\_region.cfm](http://www.hm-treasury.gov.uk/economic_data_and_tools/finance_spending_statistics/pes_cra/country_region.cfm)

This change means some areas of Whitehall spending are being included in the country and regional analysis exercise for the first time and in some cases the methods of allocation are still provisional (more detail is given in **Appendix A**). The Treasury will work with departments on improving and refining these methods for PESA 2008.

**9.3** We have also considered with the devolved administrations whether they can identify areas of their spending that benefit individuals and enterprises outside that particular country using methods that are being applied by the Whitehall departments. Previously comparable expenditure by the devolved administrations was assumed to benefit that particular country. We have identified Scottish Executive spending on museums and galleries, and National Assembly of Wales spending on sympathetic management of natural environments, the National Museum of Wales, and the Arts Council of Wales, and have included these improved allocations in PESA 2007. The overall impact of this change, however, is very small, with the Scottish Executive and the National Assembly of Wales allocating spending of about £20m outside Scotland and Wales respectively. The Treasury will consider with the DAs whether any further areas of spending can be identified for PESA 2008.

**9.4** This year departments have been required to formally sign off their return by a statistician, an accountant or finance director in the department as being produced in accordance with the CRA guidance. With the exception of DfT, who have badged their statistics as experimental, all departments have signed off their return. See para 9.26 for further details and **Appendix A** for further details.

## How public expenditure is planned and controlled

**9.5** Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Parliament, National Assembly for Wales and the Northern Ireland Assembly, or with local authorities. Departmental expenditure management means that in several areas expenditure is planned on a UK-wide or GB-wide basis rather than by reference to a single country. For example, the Department for Work and Pensions is responsible for the operation of the social security benefit system throughout Great Britain.

**9.6** The regional analysis of expenditure shows the outturns of the regional locations of the individuals, enterprises and communities for whose benefit expenditure was incurred. The extent to which these outturns reflect public expenditure that was planned with a specifically regional dimension will vary from programme to programme.

**9.7** The PESA CRA is a statistical analysis. It plays no direct part in resource allocation. However, the information revealed in the CRA can inform decisions on resource allocation and performance management.

## METHODS AND DATA QUALITY

### The process of apportionment of expenditure by country and region

**9.8** In order to provide information on the split of expenditure by country and region, the Treasury asks the UK government departments and devolved administrations to undertake an annual statistical exercise. The exercise takes the devolved administration spending and the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks departments and devolved administrations to apportion that spending between countries and regions following guidance issued jointly by the Treasury and ONS. The Treasury then collates departments' and devolved administration returns and combines these with the known spending of local authorities to produce the analyses of public expenditure by country and region that are published in this chapter and in Departmental Reports.

**9.9** The figures in this chapter therefore include a wider coverage of expenditure for Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible.

### How to attribute expenditure to countries and regions

**9.10** In most of the tables in this chapter, expenditure is attributed to a specific country or region using the 'for' basis of measuring regional expenditure, which records the regions that benefited from the spending, or whom the spending was for. The exception is **Table 9.20**, which allocates expenditure on an 'in' basis, which records the country or region in which the expenditure was incurred.

**9.11** For much spending the 'in' and 'for' bases would in practice offer the same result.

**9.12** There are limitations on our ability to offer a picture of 'who benefits':

- There are practical difficulties. For example, schools are not used solely by the residents of the region in which the facility is located and roads serve the needs of more than the geographical area through which they pass. Definitional and border problems become increasingly significant the smaller the geographical unit considered.
- There are also significant definitional problems associated with working out 'who benefits'. For example, in the main country and regional analyses, agricultural support is treated as benefiting the farmers who receive subsidies rather than the final consumers of food.
- There are also issues around collecting accurate country and regional data in a cost efficient way. Departments and devolved administrations are encouraged but not required to allocate all expenditure on the basis of 'who benefits'. If spending is not significant (less than £20m on capital or current) and/or relevant data for allocating this to regions are not available, departments may use some statistical proxy instead, for example: using straight population shares, or using the same regional allocation proportions as other related spending. Further, it is not practical or cost effective to collect local authority spending data on the basis of 'who benefits'. Instead, local authority spending is assumed to benefit the area where the expenditure is incurred.

**9.13** The other main limitation of the ‘for’ basis of measuring regional spending is that this can only cover the amount of spending (now some 83 per cent of TME<sup>2</sup>), which can be identified as benefiting individual regions. The remaining spending cannot be attributed as benefiting specific regions, for example because it is spent for the benefit of the UK as a whole. This boundary to the main country and regional analysis is explained further below.

## Identifiable expenditure on services

**9.14** The country and regional analyses are set within the overall framework of Total Expenditure on Services (TES, which is explained in detail in **Appendix E**). For the country and regional analyses, TES is divided into identifiable and non-identifiable expenditure:

- Identifiable expenditure is that which can be recognised as having been incurred for the benefit of individuals, enterprises or communities within particular regions. Examples are most health, education and transport services, and spending on social security and on pensions.
- Non-identifiable expenditure is that which cannot be so identified, for example because it is deemed to be incurred on behalf of the United Kingdom as a whole, e.g. defence expenditure, overseas representation, and tax collection.

**9.15** All expenditure that is identifiable has been allocated by some recognised means or other. Where precise accounting data on the recipients’ location are not available, allocation is based on other available information, following rules set down in the Treasury’s guidance for departments. For example: administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In some cases departments are still using approximations to regional benefits, for instance where the immediate beneficiaries’ head office locations mask the final recipients’ location. Inevitably, such attribution affects data quality.

## Treatment of expenditure financed by the European Community

**9.16** Expenditure financed by EC receipts has been treated as identifiable (or, occasionally, not identifiable) according to the characteristics of the expenditure itself. Receipts from the EC are treated as non-identifiable within TES. This treatment means that regional expenditure includes the expenditure financed by EC receipts. The payments to the EC have been attributed to ‘outside UK’, because these are transfer payments that the EC then spends.

## Data on public expenditure by country and region

**9.17** The tables present the spending attributed to the English regions alongside the spending attributed to Scotland, Wales and Northern Ireland. Although the figures are comparable, care is still needed when making comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

**9.18** The data cover central government, local government and public corporations. While most data are outturn data, the returns include some provisional outturn data for local authorities where final outturn was not available (2005-06). Data for central government, local government and public corporations for 2006-07 and central government and public corporations for 2007-08 are based on plans data. Data are on an accruals basis.

<sup>2</sup> TME outturn are consistent with the joint ONS/HMT Monthly Public Sector Finance Statistics release of 20 November 2006. TME plans are consistent with the Pre-Budget Report 2006.

**9.19** The plans data includes some unallocated provision, which departments have not yet allocated to programmes of expenditure totalling £5.8bn in 2006-07 and £8.2bn in 2007-08. This means it is not possible to establish an accurate regional distribution for these data, and it is therefore classified as non-identifiable. This treatment leads to a small inconsistency in the split of TES between identifiable and non-identifiable expenditure over the series. That is, non-identifiable expenditure in 2006-07 and 2007-08 is slightly higher than earlier years as a result of including data that when allocated by departments could be identifiable by region.

**9.20** The information in this chapter on the spending of Whitehall departments and devolved administrations was gathered in a separate data collection project based on aggregate data available on the Treasury's public spending database after the Pre-Budget Report 2006, to allow departments and devolved administrations sufficient time to complete regional allocations. So these data predate the data used for the remaining PESA chapters, which are consistent with the 2007 Budget. Therefore, the figures in this chapter are not wholly consistent with the figures in other PESA chapters. The inconsistency will reflect both that other PESA numbers will be more up to date and that post-PBR classification changes will not have been taken into the CRA.

**9.21** Information on spending by local authorities in the CRA is based on data supplied by the CLG, DfES, DWP and devolved administrations consistent with Chapter 7, except for the reclassification of HRA capital expenditure from the local authority sector to the public corporation sector. Spending by function to the English local authorities is attributed to regions by HMT from information supplied by the CLG. Following the requirement to report the local authority data on a new detailed COFOG presentation there have been a number of functional classification changes in the local authority data which has also affected the PESA 2006 functional presentation used in this chapter. See Chapter 7 for further detail on these changes. This has meant English local authority spending attributed to regions by function has been updated for all years. However, for years 2001-02 to 2003-04 current English local authority spending by function is attributed to regions based on an average of the 2004-05 and 2005-06 current functional allocations because earlier years data were not available 'in' time 'for' PESA 2007.

## More information on methods

**9.22** Information available on the Treasury's website includes:

- an article and memorandum following the McLean Report "Identifying the Flow of Domestic and European Expenditure into the English Regions" published on the Treasury's website<sup>3</sup> on 5 April 2004 which discusses the in and for bases of allocating spending;
- the detailed guidance<sup>4</sup> issued to departments on how to attribute various types of spending between the countries and regions using the 'for' method. This guidance was agreed between HM Treasury and ONS; and
- in the weeks after PESA publication some additional tables relating to the CRA, and the database underlying the CRA, will be published on the website.

<sup>3</sup> [http://www.hm-treasury.gov.uk/media/E13/8B/CRA\\_memoandum.pdf](http://www.hm-treasury.gov.uk/media/E13/8B/CRA_memoandum.pdf)

<sup>4</sup> [http://www.hm-treasury.gov.uk/economic\\_data\\_and\\_tools/finance\\_spending\\_statistics/pes\\_publications/pespub\\_index.cfm](http://www.hm-treasury.gov.uk/economic_data_and_tools/finance_spending_statistics/pes_publications/pespub_index.cfm)

## Data quality

**9.23** The CRA is intended to give a broad picture of relative spending for the benefit of different regions and countries. Small differences in regional spending should not be treated as significant. Figures are presented un-rounded in this chapter to allow readers to have reasonably precise figures for use in calculations without introducing rounding errors. However, the figures are not accurate to the level implied by this presentation.

**9.24** The CRA cannot be a precise measure because, as discussed above:

- the concept of who benefits is open to judgement;
- there are simplifying assumptions made in order to keep compliance costs down. For example, local authority spending is deemed to benefit the region where the spending body is even though some of the spending will actually benefit non-residents.
- spending is apportioned and apportionment methods vary. For example, public service pensions spending is allocated on the basis of the postcodes of recipients, giving a very good regional allocation. Other apportionments require more judgement. So the attribution to regions in this chapter is likely to be less accurate than the attributions of data to categories in other parts of PESA, which are normally taken directly from departmental accounting systems;
- there is a de minimis limit before spending is apportioned.

**9.25** Departments and the Treasury take steps to ensure that data quality is good enough for the CRA to be used:

- The Treasury and the ONS have issued clear guidance to departments and devolved administrations to obtain consistency and have published the guidance.
- The Treasury meets departments to discuss methods of allocation.
- Departments and devolved administrations devote considerable resources to the work. They are encouraged to involve their statisticians in preparing their returns to the Treasury. The return is then signed off by a statistician, an accountant or finance director in the department as being produced in accordance with the CRA guidance and where applicable he or she comments on data quality. Further details on specific areas of data quality in the CRA from these statements are available in **Appendix A**.
- For many departments, an extract from the CRA appears in their Departmental Report, giving departments a direct interest in the quality of the data that they supply.

## THE TABLES

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### Tables on expenditure for a country or region

**9.26** Most of the tables in this chapter provide a country and region analysis of identifiable

spending for the six-year period from 2001-02 to 2006-07.

**9.27** Table 9.1 shows total identifiable expenditure on services. Table 9.2 shows it on a per head basis. Table 9.3 shows it in real terms. Table 9.4 shows it on a real terms per head basis.

**9.28** Tables 9.5 to 9.10 give more detail of total identifiable spending, for years 2001-02 to 2006-07, by broad function, and split on a capital and current basis.

**9.29** Table 9.11 shows the sum of capital and current identifiable spending, by function on a per head basis. Table 9.12 shows Table 9.11 per head figures as percentages of the UK totals.

**9.30** Table 9.13 shows expenditure by local authorities. This table now includes plans information for 2006-07. Table 9.14 shows Table 9.13 on a per head basis.

**9.31** Table 9.15 is an equivalent tabulation for expenditure by central government and public corporations. This table includes plans information for 2006-07 and 2007-08. Table 9.16 shows Table 9.15 on a per head basis. Central government includes the devolved administrations.

**9.32** Table 9.17 shows for Scotland, Wales and Northern Ireland, the relative contributions of the spending of the devolved administrations, local authorities and UK departments under each functional heading. This table covers 2005-06 only.

**9.33** Table 9.18 shows expenditure by local authorities by function.

**9.34** Table 9.19 shows expenditure, for 2005-06 only, of Whitehall departments by country and region and by function and sub-function. Departmental spending here includes spending by their NDPBs and their public corporations. This table does not include spending by the devolved administrations.

**9.35** In the weeks following publication of PESA 2007, Treasury will publish supplementary country and regional tables on the Treasury website. This will include Tables 9.17 and 9.19 for the years 2001-02 to 2005-06.

### Analysis of certain non-identifiable expenditure

**9.36** Table 9.20 provides some regional analysis of the non-identifiable expenditure that cannot be analysed as benefiting a country or region. It shows which departments incurred the non-identifiable spending. It also shows in which country and region departments incurred pay costs that form part of their non-identifiable expenditure. Because these pay costs are measured on an 'in' basis they are not directly equivalent to the 'for' expenditures in the other tables. The table covers 2005-06 only. Note that this table does not show total departmental pay costs in a region – only the total pay costs in non-identifiable expenditure.



**Table 9.2 Total identifiable expenditure on services by country and region per head, 2001–02 to 2006–07**

	accruals, £ per head											
	National Statistics						National Statistics					
	2001–02		2002–03		2003–04		2004–05		2005–06		2006–07	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans	
North East	6,125	6,471	7,059	7,424	7,814	8,177	114	114	113	111	111	111
North West	5,716	6,085	6,635	7,087	7,481	7,798	107	107	106	106	106	106
Yorkshire and Humberside	5,346	5,672	6,136	6,577	6,949	7,188	100	100	98	99	99	98
East Midlands	4,817	5,025	5,484	5,938	6,205	6,491	90	88	88	89	88	88
West Midlands	5,111	5,410	5,938	6,385	6,757	7,065	95	95	95	96	96	96
Eastern	4,427	4,767	5,252	5,604	5,928	6,144	83	84	84	84	84	83
London	5,942	6,423	7,259	7,629	8,164	8,404	111	113	116	114	116	114
South East	4,450	4,749	5,243	5,711	5,960	6,304	83	83	84	86	85	86
South West	4,960	5,130	5,659	6,079	6,398	6,677	93	90	90	91	91	91
<b>England</b>	<b>5,171</b>	<b>5,495</b>	<b>6,051</b>	<b>6,474</b>	<b>6,835</b>	<b>7,121</b>	<b>96</b>	<b>96</b>	<b>97</b>	<b>97</b>	<b>97</b>	<b>97</b>
Scotland	6,273	6,627	7,280	7,578	8,179	8,623	117	116	116	114	116	117
Wales	6,000	6,504	6,982	7,367	7,784	8,139	112	114	112	111	110	111
Northern Ireland	7,003	7,428	7,862	8,286	8,713	9,385	131	130	126	124	124	127
<b>UK identifiable expenditure</b>	<b>5,358</b>	<b>5,697</b>	<b>6,253</b>	<b>6,663</b>	<b>7,049</b>	<b>7,362</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

**Table 9.3 Total identifiable expenditure on services by country and region in real terms<sup>(1)</sup>, 2001–02 to 2006–07**

accruals, £ million

	National Statistics					
	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 plans
North East	17,311	17,725	18,787	19,272	19,990	20,376
North West	43,073	44,545	47,317	49,345	51,215	52,288
Yorkshire and Humberside	29,602	30,564	32,214	33,802	35,188	35,800
East Midlands	22,453	22,899	24,439	25,921	26,719	27,461
West Midlands	30,030	30,967	33,106	34,736	36,257	37,046
Eastern	26,602	27,897	30,070	31,389	32,852	33,380
London	48,410	51,095	56,209	57,800	61,376	62,252
South East	39,724	41,230	44,404	47,243	48,660	50,471
South West	27,281	27,500	29,650	31,239	32,425	33,313
<b>England</b>	<b>284,486</b>	<b>294,422</b>	<b>316,196</b>	<b>330,745</b>	<b>344,682</b>	<b>352,387</b>
Scotland	35,347	36,154	38,586	39,252	41,671	42,985
Wales	19,426	20,521	21,500	22,184	23,028	23,647
Northern Ireland	13,163	13,601	14,029	14,455	15,024	15,869
<b>UK identifiable expenditure</b>	<b>352,423</b>	<b>364,697</b>	<b>390,311</b>	<b>406,636</b>	<b>424,405</b>	<b>434,888</b>
Outside UK	4,725	8,244	9,245	11,251	11,674	12,938
<b>Total identifiable expenditure</b>	<b>357,148</b>	<b>372,941</b>	<b>399,556</b>	<b>417,887</b>	<b>436,080</b>	<b>447,826</b>
Non-identifiable expenditure	60,913	60,697	61,716	63,373	65,516	68,632
<b>Total Expenditure on Services</b>	<b>418,061</b>	<b>433,638</b>	<b>461,272</b>	<b>481,260</b>	<b>501,596</b>	<b>516,459</b>
Accounting adjustments	15,948	20,563	16,967	19,562	21,239	24,756
<b>Total Managed Expenditure</b>	<b>434,009</b>	<b>454,201</b>	<b>478,239</b>	<b>500,822</b>	<b>522,835</b>	<b>541,215</b>

(1) 2005–06 prices.

**Table 9.4 Total identifiable expenditure on services by country and region per head in real terms<sup>(1)</sup>, 2001–02 to 2006–07**

accruals, £ per head

	National Statistics					
	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 outturn	2006–07 plans
North East	6,815	6,984	7,398	7,572	7,814	7,980
North West	6,360	6,567	6,954	7,228	7,481	7,610
Yorkshire and Humberside	5,948	6,121	6,431	6,708	6,949	7,014
East Midlands	5,359	5,423	5,747	6,057	6,205	6,334
West Midlands	5,687	5,838	6,223	6,512	6,757	6,894
Eastern	4,926	5,145	5,504	5,716	5,928	5,995
London	6,611	6,932	7,608	7,781	8,164	8,200
South East	4,951	5,126	5,495	5,825	5,960	6,151
South West	5,519	5,536	5,931	6,200	6,398	6,516
<b>England</b>	<b>5,753</b>	<b>5,930</b>	<b>6,342</b>	<b>6,603</b>	<b>6,835</b>	<b>6,949</b>
Scotland	6,980	7,152	7,630	7,729	8,179	8,414
Wales	6,675	7,019	7,318	7,514	7,784	7,943
Northern Ireland	7,792	8,016	8,240	8,451	8,713	9,158
<b>UK identifiable expenditure</b>	<b>5,962</b>	<b>6,148</b>	<b>6,554</b>	<b>6,796</b>	<b>7,049</b>	<b>7,184</b>

(1) 2005–06 prices.

Table 9.5a Identifiable current expenditure on services by function, country and region, 2001–02

All data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	195	—	8	—	2	1,009	215	27	229	278	180	222	120	2,660	259	2,115	6,956	14,475
North West	461	—	21	—	5	2,535	350	91	456	559	644	636	328	6,851	492	5,520	17,130	36,078
Yorkshire and Humberside	280	—	15	—	4	1,511	369	74	335	821	378	346	200	4,692	397	3,941	11,665	25,027
East Midlands	251	—	13	—	4	1,167	198	62	166	531	347	277	145	3,681	287	3,153	8,816	19,099
West Midlands	356	—	16	—	6	1,558	227	72	423	563	443	328	187	5,101	349	4,238	11,896	25,763
Eastern	347	—	16	—	6	1,322	134	147	206	595	372	359	150	4,500	336	3,709	10,661	22,860
London	670	—	22	—	6	3,911	416	151	437	186	1,311	543	642	8,110	685	6,706	16,680	40,476
South East	505	—	24	—	7	2,142	207	179	218	534	516	600	266	7,064	524	5,628	15,439	33,851
South West	342	—	15	—	5	1,407	183	65	176	1,065	327	426	155	4,467	308	3,444	10,832	23,217
<b>England</b>	<b>3,406</b>	<b>—</b>	<b>151</b>	<b>—</b>	<b>44</b>	<b>16,561</b>	<b>2,300</b>	<b>868</b>	<b>2,646</b>	<b>5,133</b>	<b>4,519</b>	<b>3,736</b>	<b>2,194</b>	<b>47,127</b>	<b>3,635</b>	<b>38,453</b>	<b>110,075</b>	<b>240,846</b>
Scotland	598	—	15	—	7	1,462	332	202	644	521	679	576	469	5,403	675	4,881	12,820	29,282
Wales	364	—	8	—	4	1,027	284	36	118	222	412	251	14	3,009	396	2,529	7,664	16,339
Northern Ireland	248	—	5	—	1	1,141	176	49	213	352	172	113	379	1,777	272	1,610	4,543	11,050
<b>UK current identifiable expenditure</b>	<b>4,616</b>	<b>—</b>	<b>179</b>	<b>—</b>	<b>55</b>	<b>20,190</b>	<b>3,091</b>	<b>1,155</b>	<b>3,621</b>	<b>6,228</b>	<b>5,781</b>	<b>4,677</b>	<b>3,055</b>	<b>57,315</b>	<b>4,978</b>	<b>47,473</b>	<b>135,103</b>	<b>297,517</b>
Outside the UK	3	-1,534	3,267	—	26	—	21	172	7	—	4	2	—	260	74	11	1,877	4,189
<b>Total current identifiable expenditure</b>	<b>4,619</b>	<b>-1,534</b>	<b>3,446</b>	<b>—</b>	<b>81</b>	<b>20,190</b>	<b>3,112</b>	<b>1,327</b>	<b>3,628</b>	<b>6,228</b>	<b>5,785</b>	<b>4,679</b>	<b>3,055</b>	<b>57,575</b>	<b>5,052</b>	<b>47,483</b>	<b>136,979</b>	<b>301,706</b>
Non-identifiable spending	3,916	-3,310	926	22,732	24,075	1,462	71	172	—	—	170	131	—	141	2,165	—	—	52,651
<b>Total current expenditure on services</b>	<b>8,535</b>	<b>-4,844</b>	<b>4,372</b>	<b>22,732</b>	<b>24,156</b>	<b>21,652</b>	<b>3,183</b>	<b>1,499</b>	<b>3,628</b>	<b>6,228</b>	<b>5,955</b>	<b>4,810</b>	<b>3,055</b>	<b>57,717</b>	<b>7,217</b>	<b>47,483</b>	<b>136,979</b>	<b>354,357</b>

Table 9.5b Identifiable capital expenditure on services by function, country and region, 2001–02

	accruals, £ million															Total		
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion		Education and training	Social protection
North East	14	—	2	—	0	43	115	3	4	5	188	62	220	85	127	186	31	1,084
North West	30	—	4	—	0	136	554	10	6	10	433	105	501	242	213	339	52	2,636
Yorkshire and Humberside	27	—	2	—	0	85	101	9	5	9	318	57	317	118	137	345	50	1,579
East Midlands	27	—	1	—	0	65	47	7	3	8	278	25	58	202	94	250	17	1,082
West Midlands	16	—	2	—	0	80	80	8	6	9	343	12	145	121	118	256	31	1,228
Eastern	34	—	1	—	0	63	72	18	3	0	430	30	-108	167	110	221	10	1,050
London	36	—	0	—	0	170	89	16	6	19	1,052	30	632	324	224	400	37	3,035
South East	67	—	0	—	0	112	74	27	3	17	583	49	79	276	159	393	15	1,853
South West	42	—	2	—	0	77	121	7	2	23	288	64	114	204	98	248	13	1,303
<b>England</b>	<b>292</b>	<b>—</b>	<b>16</b>	<b>—</b>	<b>0</b>	<b>831</b>	<b>1,254</b>	<b>105</b>	<b>37</b>	<b>100</b>	<b>3,913</b>	<b>435</b>	<b>1,959</b>	<b>1,738</b>	<b>1,279</b>	<b>2,639</b>	<b>254</b>	<b>14,850</b>
Scotland	126	—	—	—	0	112	171	13	3	73	341	35	943	295	138	208	31	2,489
Wales	32	—	—	—	0	58	318	4	2	6	217	28	239	-4	88	121	13	1,121
Northern Ireland	32	—	—	—	0	54	86	11	0	19	87	8	232	70	30	150	2	781
<b>UK capital identifiable expenditure</b>	<b>482</b>	<b>—</b>	<b>16</b>	<b>—</b>	<b>0</b>	<b>1,053</b>	<b>1,828</b>	<b>133</b>	<b>42</b>	<b>198</b>	<b>4,557</b>	<b>506</b>	<b>3,373</b>	<b>2,099</b>	<b>1,536</b>	<b>3,118</b>	<b>300</b>	<b>19,241</b>
Outside the UK	0	—	52	—	—	—	2	—	—	—	0	—	—	—	3	0	—	58
<b>Total capital identifiable expenditure</b>	<b>482</b>	<b>—</b>	<b>68</b>	<b>—</b>	<b>0</b>	<b>1,053</b>	<b>1,830</b>	<b>133</b>	<b>42</b>	<b>198</b>	<b>4,558</b>	<b>506</b>	<b>3,373</b>	<b>2,099</b>	<b>1,539</b>	<b>3,118</b>	<b>300</b>	<b>19,299</b>
Non-identifiable spending	304	—	79	—	1,267	149	67	46	—	—	37	7	—	23	119	—	—	2,098
<b>Total capital expenditure on services</b>	<b>787</b>	<b>—</b>	<b>147</b>	<b>—</b>	<b>1,267</b>	<b>1,203</b>	<b>1,897</b>	<b>179</b>	<b>42</b>	<b>198</b>	<b>4,594</b>	<b>513</b>	<b>3,373</b>	<b>2,122</b>	<b>1,658</b>	<b>3,118</b>	<b>300</b>	<b>21,397</b>

Table 9.6a Identifiable current expenditure on services by function, country and region, 2002–03

All data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	206	—	9	—	1	1,102	329	33	205	178	211	229	133	2,906	239	2,245	7,422	15,448
North West	485	—	23	—	3	2,749	405	111	402	418	733	664	353	7,713	508	5,797	18,181	38,543
Yorkshire and Humberside	292	—	16	—	2	1,621	571	91	298	417	432	522	208	5,194	390	4,191	12,451	26,698
East Midlands	264	—	13	—	2	1,269	322	77	149	380	394	294	160	3,809	292	3,357	9,297	20,080
West Midlands	373	—	17	—	3	1,681	314	89	370	325	502	348	199	5,287	358	4,477	12,693	27,036
Eastern	364	—	17	—	4	1,441	162	187	182	383	414	421	169	5,190	324	3,985	11,306	24,549
London	688	—	23	—	5	4,219	434	198	392	245	1,533	588	606	8,983	745	7,174	18,204	44,036
South East	530	—	25	—	5	2,327	233	228	193	381	611	647	313	7,697	538	6,039	16,003	35,769
South West	360	—	16	—	12	1,543	203	81	160	708	378	501	175	4,784	325	3,665	11,158	24,068
<b>England</b>	<b>3,562</b>	<b>—</b>	<b>160</b>	<b>—</b>	<b>37</b>	<b>17,952</b>	<b>2,972</b>	<b>1,096</b>	<b>2,350</b>	<b>3,435</b>	<b>5,207</b>	<b>4,214</b>	<b>2,317</b>	<b>51,564</b>	<b>3,717</b>	<b>40,929</b>	<b>116,715</b>	<b>256,227</b>
Scotland	636	—	16	—	6	1,524	331	202	617	556	867	601	342	6,212	679	4,993	13,308	30,891
Wales	402	—	9	—	2	1,124	581	45	103	265	461	291	57	3,333	397	2,802	7,983	17,855
Northern Ireland	258	—	5	—	0	1,101	225	55	202	339	199	124	430	1,932	273	1,830	4,824	11,798
<b>UK current identifiable expenditure</b>	<b>4,858</b>	<b>—</b>	<b>189</b>	<b>—</b>	<b>44</b>	<b>21,701</b>	<b>4,108</b>	<b>1,398</b>	<b>3,272</b>	<b>4,595</b>	<b>6,734</b>	<b>5,231</b>	<b>3,147</b>	<b>63,042</b>	<b>5,066</b>	<b>50,553</b>	<b>142,831</b>	<b>316,771</b>
Outside the UK	4	1,539	3,513	—	4	—	22	189	10	—	3	2	—	311	105	4	1,910	7,616
<b>Total current identifiable expenditure</b>	<b>4,862</b>	<b>1,539</b>	<b>3,703</b>	<b>—</b>	<b>48</b>	<b>21,701</b>	<b>4,130</b>	<b>1,586</b>	<b>3,282</b>	<b>4,595</b>	<b>6,737</b>	<b>5,233</b>	<b>3,147</b>	<b>63,354</b>	<b>5,172</b>	<b>50,557</b>	<b>144,741</b>	<b>324,386</b>
Non-identifiable spending	4,168	-3,424	987	21,821	25,930	1,695	104	186	—	—	128	130	—	111	2,549	—	—	54,386
<b>Total current expenditure on services</b>	<b>9,030</b>	<b>-1,885</b>	<b>4,690</b>	<b>21,821</b>	<b>25,978</b>	<b>23,395</b>	<b>4,235</b>	<b>1,773</b>	<b>3,282</b>	<b>4,595</b>	<b>6,865</b>	<b>5,364</b>	<b>3,147</b>	<b>63,465</b>	<b>7,721</b>	<b>50,557</b>	<b>144,741</b>	<b>378,773</b>

Table 9.6b Identifiable capital expenditure on services by function, country and region, 2002-03

	accruals, £ million														Total			
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health		Recreation, culture and religion	Education and training	Social protection
North East	22	—	2	—	—	51	69	8	5	5	225	24	82	115	112	207	49	976
North West	-3	—	4	—	—	157	502	21	9	15	689	76	344	257	187	406	68	2,733
Yorkshire and Humberside	38	—	2	—	—	107	0	19	7	6	399	78	203	192	158	352	64	1,623
East Midlands	40	—	1	—	—	69	8	14	3	9	365	23	62	170	122	235	18	1,138
West Midlands	54	—	2	—	—	95	107	15	9	16	486	33	93	258	143	313	35	1,659
Eastern	47	—	0	—	—	59	81	29	4	6	515	34	-104	192	122	291	24	1,301
London	21	—	-1	—	—	260	91	48	9	29	1,127	22	546	346	245	478	90	3,309
South East	70	—	1	—	—	131	124	50	4	17	819	47	104	364	190	470	44	2,435
South West	48	—	2	—	—	87	136	13	4	30	383	45	86	165	127	274	16	1,413
<b>England</b>	<b>337</b>	<b>—</b>	<b>12</b>	<b>—</b>	<b>—</b>	<b>1,016</b>	<b>1,118</b>	<b>218</b>	<b>54</b>	<b>132</b>	<b>5,007</b>	<b>382</b>	<b>1,416</b>	<b>2,059</b>	<b>1,406</b>	<b>3,025</b>	<b>407</b>	<b>16,588</b>
Scotland	150	—	—	—	—	113	124	21	4	42	382	28	855	467	193	195	37	2,609
Wales	29	—	—	—	—	69	151	4	3	8	261	25	219	121	136	117	16	1,160
Northern Ireland	58	—	—	—	—	63	87	5	0	19	105	9	164	100	50	130	14	805
<b>UK capital identifiable expenditure</b>	<b>574</b>	<b>—</b>	<b>12</b>	<b>—</b>	<b>—</b>	<b>1,261</b>	<b>1,480</b>	<b>248</b>	<b>62</b>	<b>200</b>	<b>5,754</b>	<b>443</b>	<b>2,655</b>	<b>2,746</b>	<b>1,784</b>	<b>3,467</b>	<b>474</b>	<b>21,161</b>
Outside the UK	0	—	23	—	—	—	1	—	—	—	0	—	—	—	-2	1	—	23
<b>Total capital identifiable expenditure</b>	<b>575</b>	<b>—</b>	<b>34</b>	<b>—</b>	<b>—</b>	<b>1,261</b>	<b>1,481</b>	<b>248</b>	<b>62</b>	<b>200</b>	<b>5,754</b>	<b>443</b>	<b>2,655</b>	<b>2,746</b>	<b>1,782</b>	<b>3,468</b>	<b>474</b>	<b>21,185</b>
Non-identifiable spending	359	—	102	—	1,103	30	55	39	—	—	17	18	—	20	112	—	—	1,856
<b>Total capital expenditure on services</b>	<b>934</b>	<b>—</b>	<b>137</b>	<b>—</b>	<b>1,103</b>	<b>1,291</b>	<b>1,537</b>	<b>287</b>	<b>62</b>	<b>200</b>	<b>5,771</b>	<b>461</b>	<b>2,655</b>	<b>2,767</b>	<b>1,894</b>	<b>3,468</b>	<b>474</b>	<b>23,040</b>

Table 9.7a Identifiable current expenditure on services by function, country and region, 2003–04

	accruals, £ million														Total			
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health		Recreation, culture and religion	Education and training	Social protection
North East	224	—	9	—	2	1,200	496	34	216	203	238	232	171	3,193	259	2,547	7,795	16,818
North West	529	—	24	—	4	3,015	387	119	427	394	853	676	429	8,754	531	6,501	19,308	41,952
Yorkshire and Humberside	317	—	17	—	3	1,787	613	99	316	452	489	377	258	5,953	423	4,698	13,190	28,992
East Midlands	289	—	14	—	3	1,392	252	76	153	429	444	296	199	4,420	309	3,746	9,921	21,944
West Midlands	406	—	21	—	3	1,841	341	78	386	359	579	370	243	5,918	391	5,009	13,563	29,509
Eastern	402	—	19	—	5	1,596	164	195	185	479	526	385	215	5,727	346	4,503	12,214	26,961
London	733	—	25	—	6	4,654	425	251	400	308	2,643	655	567	9,983	833	7,998	19,458	48,941
South East	578	—	28	—	6	2,567	229	223	192	460	739	669	378	8,654	555	6,674	17,400	39,352
South West	392	—	18	—	12	1,698	198	74	162	728	419	453	212	5,452	348	4,098	12,331	26,593
<b>England</b>	<b>3,869</b>	<b>—</b>	<b>176</b>	<b>—</b>	<b>43</b>	<b>19,750</b>	<b>3,106</b>	<b>1,149</b>	<b>2,438</b>	<b>3,812</b>	<b>6,929</b>	<b>4,113</b>	<b>2,672</b>	<b>58,055</b>	<b>3,996</b>	<b>45,775</b>	<b>125,181</b>	<b>281,062</b>
Scotland	667	—	17	—	3	1,656	418	212	570	621	967	638	685	7,042	749	5,265	14,497	34,008
Wales	419	—	10	—	2	1,210	581	41	107	274	422	341	159	3,818	419	2,974	8,495	19,274
Northern Ireland	285	—	6	—	0	1,121	200	50	154	367	240	133	458	2,162	272	1,869	5,172	12,487
<b>UK current identifiable expenditure</b>	<b>5,240</b>	<b>—</b>	<b>208</b>	<b>—</b>	<b>49</b>	<b>23,736</b>	<b>4,305</b>	<b>1,452</b>	<b>3,269</b>	<b>5,073</b>	<b>8,558</b>	<b>5,225</b>	<b>3,974</b>	<b>71,077</b>	<b>5,435</b>	<b>55,883</b>	<b>153,346</b>	<b>346,830</b>
Outside the UK	4	2,007	3,963	—	—	0	24	135	8	—	5	40	—	308	115	4	2,103	8,717
<b>Total current identifiable expenditure</b>	<b>5,244</b>	<b>2,007</b>	<b>4,172</b>	<b>—</b>	<b>49</b>	<b>23,736</b>	<b>4,329</b>	<b>1,588</b>	<b>3,277</b>	<b>5,073</b>	<b>8,563</b>	<b>5,265</b>	<b>3,974</b>	<b>71,384</b>	<b>5,550</b>	<b>55,887</b>	<b>155,449</b>	<b>355,547</b>
Non-identifiable spending	4,585	-4,237	1,025	23,032	27,370	1,801	105	223	—	—	110	142	—	177	2,538	—	—	56,871
<b>Total current expenditure on services</b>	<b>9,830</b>	<b>-2,230</b>	<b>5,197</b>	<b>23,032</b>	<b>27,418</b>	<b>25,537</b>	<b>4,435</b>	<b>1,811</b>	<b>3,277</b>	<b>5,073</b>	<b>8,672</b>	<b>5,407</b>	<b>3,974</b>	<b>71,561</b>	<b>8,088</b>	<b>55,887</b>	<b>155,449</b>	<b>412,418</b>

Table 9.7b Identifiable capital expenditure on services by function, country and region, 2003–04

		accruals, £ million														Total		
		General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health		Recreation, culture and religion	Education and training
North East	3	—	4	—	9	49	87	12	22	10	260	30	131	130	135	214	11	1,108
North West	64	—	1	—	9	144	510	31	41	14	789	97	519	347	190	434	6	3,196
Yorkshire and Humberside	47	—	1	—	5	93	60	31	31	19	490	63	141	226	147	385	7	1,745
East Midlands	56	—	0	—	7	76	40	21	14	16	397	28	102	195	135	279	10	1,375
West Midlands	57	—	2	—	9	93	170	20	42	16	557	46	145	314	216	370	23	2,079
Eastern	86	—	2	—	5	61	74	37	18	15	616	43	47	259	121	334	14	1,731
London	36	—	4	—	12	278	80	79	40	12	1,797	42	681	512	353	658	105	4,691
South East	60	—	0	—	14	112	169	62	18	28	1,126	75	148	405	180	536	85	3,017
South West	53	—	2	—	8	88	125	17	13	48	491	56	70	224	133	340	28	1,697
<b>England</b>	<b>461</b>	<b>—</b>	<b>15</b>	<b>—</b>	<b>78</b>	<b>995</b>	<b>1,316</b>	<b>310</b>	<b>238</b>	<b>179</b>	<b>6,524</b>	<b>481</b>	<b>1,985</b>	<b>2,612</b>	<b>1,609</b>	<b>3,548</b>	<b>289</b>	<b>20,640</b>
Scotland	195	—	—	—	—	139	142	53	125	46	702	29	636	298	186	227	31	2,809
Wales	58	—	—	—	—	80	188	8	13	15	327	24	136	119	123	137	12	1,241
Northern Ireland	42	—	—	—	—	54	38	10	0	26	92	15	250	120	55	185	11	899
<b>UK capital identifiable expenditure</b>	<b>756</b>	<b>—</b>	<b>15</b>	<b>—</b>	<b>78</b>	<b>1,267</b>	<b>1,685</b>	<b>381</b>	<b>376</b>	<b>266</b>	<b>7,645</b>	<b>549</b>	<b>3,007</b>	<b>3,149</b>	<b>1,973</b>	<b>4,098</b>	<b>344</b>	<b>25,589</b>
Outside the UK	1	—	48	—	—	—	1	36	—	—	0	8	—	—	9	2	—	104
<b>Total capital identifiable expenditure</b>	<b>757</b>	<b>—</b>	<b>63</b>	<b>—</b>	<b>78</b>	<b>1,267</b>	<b>1,686</b>	<b>418</b>	<b>376</b>	<b>266</b>	<b>7,645</b>	<b>557</b>	<b>3,007</b>	<b>3,149</b>	<b>1,982</b>	<b>4,100</b>	<b>344</b>	<b>25,693</b>
Non-identifiable spending	269	—	87	—	1,354	124	70	56	—	—	12	25	—	26	—	—	—	2,017
<b>Total capital expenditure on services</b>	<b>1,025</b>	<b>—</b>	<b>150</b>	<b>—</b>	<b>1,431</b>	<b>1,391</b>	<b>1,756</b>	<b>473</b>	<b>376</b>	<b>266</b>	<b>7,657</b>	<b>582</b>	<b>3,007</b>	<b>3,175</b>	<b>1,976</b>	<b>4,100</b>	<b>344</b>	<b>27,710</b>

**Table 9.8a Identifiable current expenditure on services by function, country and region, 2004–05**

All data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	245	—	10	—	2	1,292	412	42	226	206	221	239	165	3,570	275	2,699	8,122	17,726
North West	563	—	27	—	4	3,285	615	135	448	408	932	701	427	9,489	530	6,873	20,299	44,735
Yorkshire and Humberside	339	—	20	—	4	1,907	607	105	331	483	473	489	280	6,650	412	4,995	13,863	30,957
East Midlands	309	—	17	—	4	1,515	305	86	158	452	439	343	211	4,941	346	4,006	10,578	23,709
West Midlands	431	—	21	—	3	2,023	428	85	409	374	658	393	238	6,629	377	5,278	14,400	31,747
Eastern	428	—	22	—	5	1,726	170	223	193	549	415	448	220	6,468	367	4,704	12,955	28,893
London	773	—	29	—	7	5,021	478	275	422	366	2,070	664	546	11,191	768	8,513	20,284	51,407
South East	612	—	32	—	7	2,805	252	239	199	476	741	882	404	9,600	581	7,114	18,672	42,616
South West	415	—	20	—	7	1,878	193	77	165	715	459	513	218	6,089	394	4,350	13,148	28,642
<b>England</b>	<b>4,114</b>	<b>—</b>	<b>198</b>	<b>—</b>	<b>41</b>	<b>21,454</b>	<b>3,460</b>	<b>1,266</b>	<b>2,552</b>	<b>4,029</b>	<b>6,410</b>	<b>4,673</b>	<b>2,708</b>	<b>64,627</b>	<b>4,049</b>	<b>48,532</b>	<b>132,319</b>	<b>300,431</b>
Scotland	729	—	20	—	6	1,727	431	215	641	624	856	672	293	7,279	819	5,656	15,155	35,123
Wales	411	—	12	—	3	1,284	590	41	115	196	490	374	69	4,130	466	3,148	8,962	20,288
Northern Ireland	293	—	7	—	0	1,146	204	52	169	369	222	143	433	2,290	277	1,932	5,469	13,006
<b>UK current identifiable expenditure</b>	<b>5,546</b>	<b>—</b>	<b>236</b>	<b>—</b>	<b>50</b>	<b>25,610</b>	<b>4,685</b>	<b>1,574</b>	<b>3,477</b>	<b>5,217</b>	<b>7,978</b>	<b>5,862</b>	<b>3,503</b>	<b>78,326</b>	<b>5,611</b>	<b>59,268</b>	<b>161,906</b>	<b>368,848</b>
Outside the UK	4	3,660	4,203	—	—	0	23	162	10	—	6	41	—	497	136	4	2,196	10,944
<b>Total current identifiable expenditure</b>	<b>5,550</b>	<b>3,660</b>	<b>4,439</b>	<b>—</b>	<b>50</b>	<b>25,610</b>	<b>4,708</b>	<b>1,736</b>	<b>3,486</b>	<b>5,217</b>	<b>7,984</b>	<b>5,903</b>	<b>3,503</b>	<b>78,823</b>	<b>5,748</b>	<b>59,272</b>	<b>164,103</b>	<b>379,792</b>
Non-identifiable spending	4,842	-4,552	1,171	24,834	28,288	1,602	115	228	—	—	136	125	—	174	2,573	—	—	59,535
<b>Total current expenditure on services</b>	<b>10,392</b>	<b>-892</b>	<b>5,609</b>	<b>24,834</b>	<b>28,337</b>	<b>27,212</b>	<b>4,823</b>	<b>1,964</b>	<b>3,486</b>	<b>5,217</b>	<b>8,120</b>	<b>6,028</b>	<b>3,503</b>	<b>78,997</b>	<b>8,320</b>	<b>59,272</b>	<b>164,103</b>	<b>439,327</b>

Table 9.8b Identifiable capital expenditure on services by function, country and region, 2004-05

	accruals, £ million														Total			
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health		Recreation, culture and religion	Education and training	Social protection
North East	38	—	1	—	3	58	124	16	7	7	267	21	105	144	130	213	35	1,169
North West	104	—	2	—	3	165	542	27	14	12	864	84	690	402	195	480	63	3,647
Yorkshire and Humberside	82	—	1	—	1	134	144	29	10	17	491	92	310	242	154	419	57	2,185
East Midlands	92	—	1	—	2	87	45	21	5	10	440	39	221	212	149	360	22	1,706
West Midlands	93	—	1	—	3	143	142	22	14	5	627	53	290	310	145	436	26	2,311
Eastern	99	—	0	—	2	88	90	41	6	6	667	49	88	244	121	368	15	1,883
London	152	—	2	—	4	320	48	71	14	23	1,874	56	1,078	601	258	726	37	5,264
South East	170	—	0	—	5	156	221	52	6	21	1,194	100	439	451	213	645	32	3,704
South West	78	—	1	—	3	94	150	20	5	48	516	55	159	261	178	407	13	1,987
<b>England</b>	<b>908</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>26</b>	<b>1,245</b>	<b>1,504</b>	<b>299</b>	<b>80</b>	<b>150</b>	<b>6,940</b>	<b>550</b>	<b>3,379</b>	<b>2,868</b>	<b>1,543</b>	<b>4,054</b>	<b>299</b>	<b>23,854</b>
Scotland	166	—	—	—	—	162	174	68	22	48	760	67	984	404	219	246	41	3,362
Wales	87	—	—	—	—	96	198	14	4	15	352	30	206	108	171	159	21	1,462
Northern Ireland	8	—	—	—	—	83	57	20	—	22	119	38	426	143	56	190	4	1,167
<b>UK capital identifiable expenditure</b>	<b>1,170</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>26</b>	<b>1,586</b>	<b>1,933</b>	<b>402</b>	<b>107</b>	<b>235</b>	<b>8,171</b>	<b>685</b>	<b>4,995</b>	<b>3,522</b>	<b>1,990</b>	<b>4,649</b>	<b>366</b>	<b>29,846</b>
Outside the UK	0	—	4	—	—	—	16	36	—	—	0	8	—	1	23	—	—	88
<b>Total capital identifiable expenditure</b>	<b>1,170</b>	<b>—</b>	<b>14</b>	<b>—</b>	<b>26</b>	<b>1,586</b>	<b>1,948</b>	<b>438</b>	<b>107</b>	<b>235</b>	<b>8,171</b>	<b>692</b>	<b>4,995</b>	<b>3,523</b>	<b>2,014</b>	<b>4,649</b>	<b>366</b>	<b>29,933</b>
Non-identifiable spending	518	—	118	—	1,612	107	28	62	—	—	21	28	—	28	78	—	—	2,601
<b>Total capital expenditure on services</b>	<b>1,688</b>	<b>—</b>	<b>132</b>	<b>—</b>	<b>1,637</b>	<b>1,693</b>	<b>1,977</b>	<b>500</b>	<b>107</b>	<b>235</b>	<b>8,192</b>	<b>720</b>	<b>4,995</b>	<b>3,551</b>	<b>2,092</b>	<b>4,649</b>	<b>366</b>	<b>32,534</b>

Table 9.9a Identifiable current expenditure on services by function, country and region, 2005–06

All data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	260	—	12	—	4	1,331	424	60	226	206	245	278	195	3,865	294	2,836	8,347	18,580
North West	612	—	30	—	7	3,439	620	154	451	467	898	792	543	10,306	609	7,319	20,910	47,156
Yorkshire and Humberside	374	—	24	—	5	2,078	579	129	332	485	495	455	280	7,271	459	5,314	14,309	32,587
East Midlands	338	—	19	—	5	1,569	388	103	159	416	481	363	159	5,410	338	4,256	10,966	24,969
West Midlands	460	—	24	—	6	2,146	378	99	410	436	638	468	209	7,262	426	5,673	15,021	33,656
Eastern	460	—	24	—	8	1,817	169	274	193	448	445	493	102	6,904	396	5,142	13,553	30,429
London	829	—	32	—	10	5,355	526	291	427	271	2,114	801	993	11,908	909	9,111	21,543	55,121
South East	665	—	35	—	10	2,952	258	270	199	512	787	997	290	10,240	629	7,610	19,375	44,827
South West	448	—	22	—	7	1,913	195	91	164	887	520	639	174	6,644	379	4,661	13,390	30,134
<b>England</b>	<b>4,445</b>	<b>—</b>	<b>222</b>	<b>—</b>	<b>61</b>	<b>22,600</b>	<b>3,536</b>	<b>1,471</b>	<b>2,561</b>	<b>4,127</b>	<b>6,624</b>	<b>5,287</b>	<b>2,945</b>	<b>69,809</b>	<b>4,438</b>	<b>51,922</b>	<b>137,412</b>	<b>317,460</b>
Scotland	962	—	22	—	6	1,820	533	248	631	650	1,079	995	391	8,011	852	5,961	15,645	37,805
Wales	518	—	13	—	3	1,373	595	59	116	316	479	415	100	4,334	488	3,308	9,236	21,351
Northern Ireland	323	—	7	—	0	1,211	200	53	164	487	226	159	478	2,529	305	2,024	5,598	13,765
<b>UK current identifiable expenditure</b>	<b>6,248</b>	<b>—</b>	<b>264</b>	<b>—</b>	<b>70</b>	<b>27,003</b>	<b>4,863</b>	<b>1,831</b>	<b>3,470</b>	<b>5,580</b>	<b>8,408</b>	<b>6,856</b>	<b>3,915</b>	<b>84,683</b>	<b>6,083</b>	<b>63,215</b>	<b>167,892</b>	<b>390,380</b>
Outside the UK	5	3,632	4,851	—	—	0	25	168	10	—	17	42	0	396	145	4	2,208	11,504
<b>Total current identifiable expenditure</b>	<b>6,253</b>	<b>3,632</b>	<b>5,115</b>	<b>—</b>	<b>70</b>	<b>27,003</b>	<b>4,888</b>	<b>1,999</b>	<b>3,480</b>	<b>5,580</b>	<b>8,425</b>	<b>6,898</b>	<b>3,915</b>	<b>85,079</b>	<b>6,228</b>	<b>63,219</b>	<b>170,100</b>	<b>401,884</b>
Non-identifiable spending	4,980	-3,724	1,126	26,682	29,834	1,466	115	245	—	—	144	142	—	199	2,653	—	—	63,862
<b>Total current expenditure on services</b>	<b>11,233</b>	<b>-92</b>	<b>6,241</b>	<b>26,682</b>	<b>29,905</b>	<b>28,469</b>	<b>5,003</b>	<b>2,244</b>	<b>3,480</b>	<b>5,580</b>	<b>8,569</b>	<b>7,040</b>	<b>3,915</b>	<b>85,278</b>	<b>8,881</b>	<b>63,219</b>	<b>170,100</b>	<b>465,746</b>

Table 9.9b Identifiable capital expenditure on services by function, country and region, 2005–06

	accruals, £ million														Total			
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health		Recreation, culture and religion	Education and training	Social protection
North East	39	—	1	—	2	54	55	20	23	6	272	30	272	175	122	284	54	1,410
North West	108	—	0	—	4	160	580	36	43	13	841	231	786	393	210	574	81	4,059
Yorkshire and Humberside	52	—	3	—	3	134	63	42	33	16	495	117	567	307	178	520	73	2,601
East Midlands	99	—	0	—	4	86	17	28	14	10	407	42	248	207	109	432	46	1,751
West Midlands	112	—	1	—	6	130	140	30	45	16	604	50	428	239	188	553	58	2,601
Eastern	117	—	0	—	4	94	73	59	19	9	715	62	354	269	136	470	41	2,422
London	188	—	0	—	6	375	19	113	42	30	2,118	45	1,512	506	328	892	81	6,255
South East	170	—	0	—	5	152	185	74	18	19	1,106	166	625	266	187	791	69	3,833
South West	67	—	0	—	4	89	68	25	14	59	534	225	225	322	149	460	47	2,291
<b>England</b>	<b>952</b>	<b>—</b>	<b>6</b>	<b>—</b>	<b>38</b>	<b>1,273</b>	<b>1,199</b>	<b>428</b>	<b>251</b>	<b>178</b>	<b>7,092</b>	<b>970</b>	<b>5,016</b>	<b>2,686</b>	<b>1,606</b>	<b>4,976</b>	<b>551</b>	<b>27,222</b>
Scotland	96	—	—	—	2	153	72	78	69	69	904	207	1,130	361	248	401	76	3,866
Wales	91	—	—	—	2	97	176	20	14	10	410	44	291	141	148	191	41	1,677
Northern Ireland	20	—	—	—	1	69	47	19	0	31	127	49	462	143	94	181	17	1,260
<b>UK capital identifiable expenditure</b>	<b>1,158</b>	<b>—</b>	<b>6</b>	<b>—</b>	<b>43</b>	<b>1,593</b>	<b>1,495</b>	<b>545</b>	<b>334</b>	<b>289</b>	<b>8,533</b>	<b>1,270</b>	<b>6,900</b>	<b>3,330</b>	<b>2,096</b>	<b>5,750</b>	<b>685</b>	<b>34,025</b>
Outside the UK	0	—	33	—	35	—	33	50	—	—	0	8	—	1	12	—	—	171
<b>Total capital identifiable expenditure</b>	<b>1,158</b>	<b>—</b>	<b>39</b>	<b>—</b>	<b>78</b>	<b>1,593</b>	<b>1,528</b>	<b>594</b>	<b>334</b>	<b>289</b>	<b>8,533</b>	<b>1,278</b>	<b>6,900</b>	<b>3,331</b>	<b>2,107</b>	<b>5,750</b>	<b>685</b>	<b>34,195</b>
Non-identifiable spending	456	—	132	—	716	103	39	89	—	—	10	32	—	47	31	—	—	1,654
<b>Total capital expenditure on services</b>	<b>1,614</b>	<b>—</b>	<b>171</b>	<b>—</b>	<b>794</b>	<b>1,696</b>	<b>1,566</b>	<b>683</b>	<b>334</b>	<b>289</b>	<b>8,543</b>	<b>1,310</b>	<b>6,900</b>	<b>3,378</b>	<b>2,138</b>	<b>5,750</b>	<b>685</b>	<b>35,850</b>

Table 9.10a Identifiable current expenditure on services by function, country and region, 2006–07

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Unallocated provision	Total	
North East	295	—	10	—	5	1,300	415	61	219	209	280	265	197	4,184	291	2,932	8,611	—	19,272	
North West	683	—	26	—	9	3,366	623	151	437	418	985	961	538	10,997	598	7,676	21,582	—	49,051	
Yorkshire and Humberside	422	—	20	—	6	2,034	569	131	321	437	557	449	302	7,729	468	5,551	14,811	—	33,805	
East Midlands	364	—	16	—	6	1,525	381	105	154	391	548	351	167	5,895	357	4,451	11,357	—	26,069	
West Midlands	499	—	20	—	9	2,113	363	97	397	415	724	456	212	7,799	437	5,943	15,469	—	34,954	
Eastern	497	—	21	—	11	1,792	169	255	187	411	514	502	111	7,262	410	5,449	14,063	—	31,653	
London	926	—	29	—	13	5,253	478	298	409	217	2,371	809	894	12,080	953	9,603	22,422	—	56,754	
South East	721	—	31	—	21	2,932	279	252	193	496	1,028	1,131	293	10,714	659	8,058	20,169	—	46,976	
South West	482	—	19	—	10	1,876	212	91	159	894	600	743	188	7,066	405	4,899	13,919	—	31,563	
<b>England</b>	<b>4,889</b>	<b>—</b>	<b>192</b>	<b>—</b>	<b>91</b>	<b>22,190</b>	<b>3,489</b>	<b>1,440</b>	<b>2,476</b>	<b>3,888</b>	<b>7,607</b>	<b>5,668</b>	<b>2,901</b>	<b>73,725</b>	<b>4,577</b>	<b>54,563</b>	<b>142,402</b>	<b>—</b>	<b>330,097</b>	
Scotland	783	—	19	—	8	1,955	567	252	614	672	1,267	1,174	361	8,644	816	6,186	16,021	—	39,339	
Wales	614	—	11	—	4	1,359	574	55	112	371	475	397	134	4,659	499	3,431	9,549	—	22,246	
Northern Ireland	382	—	7	—	1	1,243	220	52	163	446	250	194	518	2,691	308	2,156	6,097	—	14,729	
<b>UK current identifiable expenditure</b>	<b>6,668</b>	<b>—</b>	<b>229</b>	<b>—</b>	<b>104</b>	<b>26,746</b>	<b>4,850</b>	<b>1,799</b>	<b>3,365</b>	<b>5,377</b>	<b>9,598</b>	<b>7,433</b>	<b>3,914</b>	<b>89,719</b>	<b>6,201</b>	<b>66,337</b>	<b>174,070</b>	<b>—</b>	<b>406,411</b>	
Outside the UK	5	4,378	5,289	—	48	0	40	145	9	—	37	34	0	605	160	5	2,308	—	13,062	
<b>Total current identifiable expenditure</b>	<b>6,673</b>	<b>4,378</b>	<b>5,519</b>	<b>—</b>	<b>152</b>	<b>26,746</b>	<b>4,890</b>	<b>1,943</b>	<b>3,375</b>	<b>5,377</b>	<b>9,635</b>	<b>7,467</b>	<b>3,915</b>	<b>90,323</b>	<b>6,361</b>	<b>66,342</b>	<b>176,378</b>	<b>—</b>	<b>419,473</b>	
Non-identifiable spending	4,975	-7,090	1,131	27,166	30,836	1,494	118	327	—	67	137	249	—	167	2,742	—	1	2,081	—	64,402
<b>Total current expenditure on services</b>	<b>11,648</b>	<b>-2,712</b>	<b>6,650</b>	<b>27,166</b>	<b>30,988</b>	<b>28,240</b>	<b>5,008</b>	<b>2,271</b>	<b>3,375</b>	<b>5,444</b>	<b>9,772</b>	<b>7,716</b>	<b>3,915</b>	<b>90,491</b>	<b>9,103</b>	<b>66,342</b>	<b>176,379</b>	<b>2,081</b>	<b>483,875</b>	

Table 9.10b Identifiable capital expenditure on services by function, country and region, 2006–07

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Unallocated provision	Total
North East	40	—	1	—	1	63	96	16	1	2	293	47	287	282	143	281	55	—	1,609
North West	118	—	3	—	1	190	590	29	2	11	915	289	837	714	201	547	87	—	4,533
Yorkshire and Humberside	52	—	2	—	1	154	105	33	1	12	539	117	633	414	208	526	83	—	2,882
East Midlands	110	—	1	—	1	98	47	22	1	7	460	51	283	378	139	423	50	—	2,073
West Midlands	125	—	1	—	1	152	169	25	1	9	688	74	458	489	236	522	62	—	3,010
Eastern	126	—	1	—	1	111	87	45	1	4	800	73	295	353	165	454	40	—	2,554
London	199	—	1	—	2	439	31	92	2	39	2,292	61	1,798	660	434	910	80	—	7,040
South East	187	—	1	—	2	179	209	60	1	15	1,266	208	635	925	229	762	69	—	4,746
South West	70	—	0	—	1	104	77	21	1	53	613	185	245	498	218	441	48	—	2,575
<b>England</b>	<b>1,027</b>	<b>—</b>	<b>9</b>	<b>—</b>	<b>11</b>	<b>1,490</b>	<b>1,413</b>	<b>344</b>	<b>12</b>	<b>153</b>	<b>7,864</b>	<b>1,105</b>	<b>5,470</b>	<b>4,713</b>	<b>1,972</b>	<b>4,866</b>	<b>574</b>	<b>—</b>	<b>31,022</b>
Scotland	78	—	0	—	0	209	111	75	49	90	1,232	264	1,188	491	266	550	107	—	4,711
Wales	123	—	0	—	0	118	221	16	1	13	445	67	350	220	158	219	36	—	1,987
Northern Ireland	41	—	0	—	0	95	72	18	0	44	142	77	413	189	116	276	53	—	1,534
<b>UK capital identifiable expenditure</b>	<b>1,268</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>11</b>	<b>1,912</b>	<b>1,816</b>	<b>452</b>	<b>62</b>	<b>301</b>	<b>9,683</b>	<b>1,513</b>	<b>7,421</b>	<b>5,613</b>	<b>2,513</b>	<b>5,911</b>	<b>769</b>	<b>—</b>	<b>39,254</b>
Outside the UK	1	—	31	—	5	—	72	36	—	—	1	8	—	0	44	—	—	—	197
<b>Total capital identifiable expenditure</b>	<b>1,269</b>	<b>—</b>	<b>41</b>	<b>—</b>	<b>16</b>	<b>1,912</b>	<b>1,888</b>	<b>489</b>	<b>62</b>	<b>301</b>	<b>9,683</b>	<b>1,521</b>	<b>7,421</b>	<b>5,613</b>	<b>2,557</b>	<b>5,911</b>	<b>769</b>	<b>—</b>	<b>39,451</b>
Non-identifiable spending	374	—	159	—	1,218	156	48	81	—	—	9	24	—	80	84	—	—	3,696	5,931
<b>Total capital expenditure on services</b>	<b>1,643</b>	<b>—</b>	<b>200</b>	<b>—</b>	<b>1,234</b>	<b>2,068</b>	<b>1,936</b>	<b>570</b>	<b>62</b>	<b>301</b>	<b>9,693</b>	<b>1,545</b>	<b>7,421</b>	<b>5,693</b>	<b>2,641</b>	<b>5,911</b>	<b>769</b>	<b>3,696</b>	<b>45,382</b>

**Table 9.1 I UK identifiable expenditure on services by function, country and region, per head, 2001–02 to 2006–07**

Data in this table from 2001–02 to 2005–06 are National Statistics

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2001–02</b>																
North East	82	4	1	414	130	12	92	111	145	112	134	1,081	152	906	2,750	6,125
North West	73	4	1	394	134	15	68	84	159	109	122	1,047	104	865	2,537	5,716
Yorkshire and Humberside	62	4	1	321	94	17	68	167	140	81	104	967	107	861	2,354	5,346
East Midlands	66	3	1	294	58	17	40	129	149	72	48	927	91	812	2,108	4,817
West Midlands	70	4	1	310	58	15	81	109	149	64	63	989	88	851	2,259	5,111
Eastern	70	3	1	256	38	31	39	110	149	72	8	864	83	728	1,976	4,427
London	96	3	1	557	69	23	60	28	323	78	174	1,152	124	970	2,283	5,942
South East	71	3	1	281	35	26	27	69	137	81	43	915	85	750	1,926	4,450
South West	78	4	1	300	62	15	36	220	124	99	55	945	82	747	2,194	4,960
<b>England</b>	<b>75</b>	<b>3</b>	<b>1</b>	<b>352</b>	<b>72</b>	<b>20</b>	<b>54</b>	<b>106</b>	<b>171</b>	<b>84</b>	<b>84</b>	<b>988</b>	<b>99</b>	<b>831</b>	<b>2,231</b>	<b>5,171</b>
Scotland	143	3	1	311	99	42	128	117	201	121	279	1,125	161	1,005	2,538	6,273
Wales	136	3	1	373	207	14	41	78	216	96	87	1,032	166	910	2,638	6,000
Northern Ireland	166	3	1	707	155	36	126	219	153	72	362	1,093	179	1,042	2,691	7,003
<b>UK identifiable expenditure</b>	<b>86</b>	<b>3</b>	<b>1</b>	<b>359</b>	<b>83</b>	<b>22</b>	<b>62</b>	<b>109</b>	<b>175</b>	<b>88</b>	<b>109</b>	<b>1,005</b>	<b>110</b>	<b>856</b>	<b>2,291</b>	<b>5,358</b>
<b>2002–03</b>																
North East	90	4	1	454	157	16	83	72	172	100	85	1,190	138	966	2,943	6,471
North West	71	4	0	428	134	19	61	64	210	109	103	1,175	102	915	2,690	6,085
Yorkshire and Humberside	66	4	0	346	114	22	61	85	166	120	82	1,079	110	910	2,506	5,672
East Midlands	72	3	1	317	78	22	36	92	180	75	52	942	98	850	2,206	5,025
West Midlands	80	4	0	335	79	20	71	64	186	72	55	1,046	94	903	2,400	5,410
Eastern	76	3	1	277	45	40	34	72	171	84	12	993	82	789	2,089	4,767
London	96	3	1	608	71	33	54	37	361	83	156	1,266	134	1,038	2,482	6,423
South East	75	3	1	306	44	35	25	49	178	86	52	1,002	90	809	1,995	4,749
South West	82	4	2	328	68	19	33	148	153	110	53	996	91	793	2,249	5,130
<b>England</b>	<b>79</b>	<b>3</b>	<b>1</b>	<b>382</b>	<b>82</b>	<b>26</b>	<b>48</b>	<b>72</b>	<b>206</b>	<b>93</b>	<b>75</b>	<b>1,080</b>	<b>103</b>	<b>885</b>	<b>2,359</b>	<b>5,495</b>
Scotland	155	3	1	324	90	44	123	118	247	124	237	1,321	173	1,026	2,640	6,627
Wales	147	3	1	408	250	17	36	93	247	108	95	1,182	182	998	2,736	6,504
Northern Ireland	187	3	0	686	184	35	119	211	179	78	350	1,198	190	1,155	2,852	7,428
<b>UK identifiable expenditure</b>	<b>92</b>	<b>3</b>	<b>1</b>	<b>387</b>	<b>94</b>	<b>28</b>	<b>56</b>	<b>81</b>	<b>211</b>	<b>96</b>	<b>98</b>	<b>1,109</b>	<b>115</b>	<b>911</b>	<b>2,416</b>	<b>5,697</b>

Table 9.11 UK identifiable expenditure on services by function, country and region, per head, 2001–02 to 2006–07 (continued)

		accruals, £ per head														Total	
Data in this table from 2001–02 to 2005–06 are National Statistics		General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2003–04</b>																	
North East	89	5	4	492	230	18	93	84	196	103	119	1,309	155	1,087	3,074	7,059	
North West	87	4	2	464	132	22	69	60	241	114	139	1,337	106	1,019	2,838	6,635	
Yorkshire and Humberside	73	3	1	375	134	26	69	94	195	88	80	1,234	114	1,015	2,635	6,136	
East Midlands	81	3	2	345	69	23	39	105	198	76	71	1,085	104	947	2,336	5,484	
West Midlands	87	4	2	364	96	18	81	71	213	78	73	1,171	114	1,011	2,554	5,938	
Eastern	89	4	2	303	44	42	37	90	209	78	48	1,096	86	886	2,238	5,252	
London	104	4	3	668	68	45	60	43	601	94	169	1,421	161	1,172	2,648	7,259	
South East	79	4	2	332	49	35	26	60	231	92	65	1,121	91	892	2,164	5,243	
South West	89	4	4	357	65	18	35	155	182	102	56	1,135	96	888	2,472	5,659	
<b>England</b>	<b>87</b>	<b>4</b>	<b>2</b>	<b>416</b>	<b>89</b>	<b>29</b>	<b>54</b>	<b>80</b>	<b>270</b>	<b>92</b>	<b>93</b>	<b>1,217</b>	<b>112</b>	<b>989</b>	<b>2,517</b>	<b>6,051</b>	
Scotland	171	3	1	355	111	52	137	132	330	132	261	1,451	185	1,086	2,873	7,280	
Wales	162	3	1	439	262	17	41	98	255	124	101	1,340	185	1,059	2,896	6,982	
Northern Ireland	192	3	0	690	140	36	90	231	195	87	416	1,340	192	1,207	3,044	7,862	
<b>UK identifiable expenditure</b>	<b>101</b>	<b>4</b>	<b>2</b>	<b>420</b>	<b>101</b>	<b>31</b>	<b>61</b>	<b>90</b>	<b>272</b>	<b>97</b>	<b>117</b>	<b>1,246</b>	<b>124</b>	<b>1,007</b>	<b>2,581</b>	<b>6,253</b>	
<b>2004–05</b>																	
North East	111	4	2	530	210	23	92	84	192	102	106	1,459	159	1,144	3,205	7,424	
North West	98	4	1	505	169	24	68	62	263	115	164	1,449	106	1,077	2,982	7,087	
Yorkshire and Humberside	84	4	1	405	149	27	68	99	191	115	117	1,368	112	1,075	2,762	6,577	
East Midlands	94	4	1	374	82	25	38	108	205	89	101	1,204	116	1,020	2,477	5,938	
West Midlands	98	4	1	406	107	20	79	71	241	84	99	1,301	98	1,071	2,704	6,385	
Eastern	96	4	1	330	47	48	36	101	197	91	56	1,222	89	924	2,362	5,604	
London	124	4	1	719	71	47	59	52	531	97	219	1,587	138	1,244	2,735	7,629	
South East	96	4	1	365	58	36	25	61	239	121	104	1,239	98	957	2,306	5,711	
South West	98	4	2	392	68	19	34	151	194	113	75	1,260	114	944	2,612	6,079	
<b>England</b>	<b>100</b>	<b>4</b>	<b>1</b>	<b>453</b>	<b>99</b>	<b>31</b>	<b>53</b>	<b>83</b>	<b>267</b>	<b>104</b>	<b>122</b>	<b>1,347</b>	<b>112</b>	<b>1,050</b>	<b>2,647</b>	<b>6,474</b>	
Scotland	176	4	1	372	119	56	131	132	318	146	251	1,513	205	1,162	2,992	7,578	
Wales	169	4	1	467	267	19	40	71	285	137	93	1,435	216	1,120	3,043	7,367	
Northern Ireland	176	4	0	719	152	42	99	229	200	105	502	1,422	195	1,241	3,200	8,286	
<b>UK identifiable expenditure</b>	<b>112</b>	<b>4</b>	<b>1</b>	<b>455</b>	<b>111</b>	<b>33</b>	<b>60</b>	<b>91</b>	<b>270</b>	<b>109</b>	<b>142</b>	<b>1,368</b>	<b>127</b>	<b>1,068</b>	<b>2,712</b>	<b>6,663</b>	

**Table 9.1 I UK identifiable expenditure on services by function, country and region, per head, 2001–02 to 2006–07 (continued)**

		accruals, £ per head														Total	
		General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2005–06</b>																	
North East	117	5	2	541	187	31	97	83	202	121	183	1,579	162	1,220	3,284	7,814	
North West	105	4	2	526	175	28	72	70	254	149	194	1,563	120	1,153	3,066	7,481	
Yorkshire and Humberside	84	5	1	437	127	34	72	99	196	113	167	1,496	126	1,152	2,840	6,949	
East Midlands	101	4	2	384	94	30	40	99	206	94	95	1,304	104	1,089	2,557	6,205	
West Midlands	107	5	2	424	96	24	85	84	232	97	119	1,398	114	1,160	2,810	6,757	
Eastern	104	4	2	345	44	60	38	82	209	100	82	1,295	96	1,013	2,453	5,928	
London	135	4	2	762	72	54	62	40	563	113	333	1,651	164	1,331	2,876	8,164	
South East	102	4	2	380	54	42	27	65	232	142	112	1,287	100	1,029	2,382	5,960	
South West	102	4	2	395	52	23	35	187	208	171	79	1,375	104	1,011	2,651	6,398	
<b>England</b>	<b>107</b>	<b>5</b>	<b>2</b>	<b>473</b>	<b>94</b>	<b>38</b>	<b>56</b>	<b>85</b>	<b>272</b>	<b>124</b>	<b>158</b>	<b>1,437</b>	<b>120</b>	<b>1,128</b>	<b>2,736</b>	<b>6,835</b>	
Scotland	208	4	2	387	119	64	137	141	389	236	299	1,643	216	1,249	3,086	8,179	
Wales	206	4	2	497	261	27	44	110	300	155	132	1,513	215	1,183	3,136	7,784	
Northern Ireland	198	4	1	742	143	42	95	301	205	120	545	1,549	231	1,279	3,256	8,713	
<b>UK identifiable expenditure</b>	<b>123</b>	<b>4</b>	<b>2</b>	<b>475</b>	<b>106</b>	<b>39</b>	<b>63</b>	<b>97</b>	<b>281</b>	<b>135</b>	<b>180</b>	<b>1,462</b>	<b>136</b>	<b>1,145</b>	<b>2,800</b>	<b>7,049</b>	
<b>Data in this section do not form part of National Statistics</b>																	
<b>2006–07</b>																	
North East	131	4	2	534	200	30	86	83	224	122	189	1,749	170	1,258	3,394	8,177	
North West	117	4	1	517	177	26	64	62	276	182	200	1,704	116	1,197	3,154	7,798	
Yorkshire and Humberside	93	4	1	429	132	32	63	88	215	111	183	1,596	132	1,190	2,918	7,188	
East Midlands	109	4	2	374	99	29	36	92	233	93	104	1,447	114	1,124	2,631	6,491	
West Midlands	116	4	2	421	99	23	74	79	263	99	125	1,542	125	1,203	2,890	7,065	
Eastern	112	4	2	342	46	54	34	74	236	103	73	1,368	103	1,060	2,533	6,144	
London	148	4	2	750	67	51	54	34	614	115	355	1,678	183	1,385	2,964	8,404	
South East	111	4	3	379	59	38	24	62	280	163	113	1,418	108	1,075	2,466	6,304	
South West	108	4	2	387	57	22	31	185	237	181	85	1,479	122	1,044	2,732	6,677	
<b>England</b>	<b>117</b>	<b>4</b>	<b>2</b>	<b>467</b>	<b>97</b>	<b>35</b>	<b>49</b>	<b>80</b>	<b>305</b>	<b>134</b>	<b>165</b>	<b>1,547</b>	<b>129</b>	<b>1,172</b>	<b>2,819</b>	<b>7,121</b>	
Scotland	168	4	2	424	133	64	130	149	489	282	303	1,788	212	1,319	3,157	8,623	
Wales	247	4	2	496	267	24	38	129	309	156	163	1,639	221	1,226	3,219	8,139	
Northern Ireland	244	4	0	772	168	40	94	283	226	156	537	1,662	245	1,403	3,549	9,385	
<b>UK identifiable expenditure</b>	<b>131</b>	<b>4</b>	<b>2</b>	<b>473</b>	<b>110</b>	<b>37</b>	<b>57</b>	<b>94</b>	<b>319</b>	<b>148</b>	<b>187</b>	<b>1,575</b>	<b>144</b>	<b>1,194</b>	<b>2,888</b>	<b>7,362</b>	

Table 9.12 UK identifiable expenditure on services by function, country and region, per head indexed, 2001–02 to 2006–07

Data in this table from 2001–02 to 2005–06 are National Statistics

Index (UK identifiable expenditure = 100)

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2001–02</b>																
North East	95	127	99	115	156	54	148	102	83	128	123	108	138	106	120	114
North West	84	115	72	110	160	68	110	77	91	125	113	104	94	101	111	107
Yorkshire and Humberside	71	107	86	89	114	76	110	153	80	92	96	96	97	101	103	100
East Midlands	77	99	101	82	70	76	65	118	85	82	45	92	82	95	92	90
West Midlands	82	107	114	86	70	69	131	100	85	73	58	98	80	99	99	95
Eastern	82	93	110	71	46	140	62	101	85	82	7	86	75	85	86	83
London	112	91	88	155	83	105	98	26	185	89	160	115	113	113	100	111
South East	83	91	88	78	42	118	44	63	78	92	40	91	77	88	84	83
South West	90	109	103	84	74	67	58	203	71	113	50	94	75	87	96	93
<b>England</b>	<b>87</b>	<b>102</b>	<b>94</b>	<b>98</b>	<b>86</b>	<b>90</b>	<b>88</b>	<b>97</b>	<b>97</b>	<b>96</b>	<b>77</b>	<b>98</b>	<b>90</b>	<b>97</b>	<b>97</b>	<b>96</b>
Scotland	166	89	143	86	119	195	206	108	115	138	256	112	146	117	111	117
Wales	158	88	140	104	249	64	67	72	124	110	80	103	151	106	115	112
Northern Ireland	192	89	78	197	186	164	203	202	87	82	333	109	162	122	117	131
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>2002–03</b>																
North East	98	124	67	117	166	58	148	89	82	104	87	107	119	106	122	114
North West	78	114	57	111	142	70	108	79	100	114	105	106	89	100	111	107
Yorkshire and Humberside	72	110	67	89	121	80	109	105	79	126	84	97	95	100	104	100
East Midlands	79	99	73	82	83	78	64	114	85	78	54	85	85	93	91	88
West Midlands	88	106	64	86	84	71	127	80	88	75	56	94	82	99	99	95
Eastern	83	94	99	71	48	144	61	89	81	88	12	89	71	87	86	84
London	105	88	86	157	76	120	97	46	171	87	160	114	116	114	103	113
South East	81	94	81	79	47	125	44	61	84	90	53	90	78	89	83	83
South West	90	106	311	85	72	69	59	184	73	115	54	90	79	87	93	90
<b>England</b>	<b>86</b>	<b>102</b>	<b>99</b>	<b>99</b>	<b>87</b>	<b>95</b>	<b>86</b>	<b>89</b>	<b>98</b>	<b>97</b>	<b>77</b>	<b>97</b>	<b>89</b>	<b>97</b>	<b>98</b>	<b>96</b>
Scotland	170	91	151	84	95	159	219	146	117	130	242	119	149	113	109	116
Wales	161	90	89	105	266	60	64	115	117	113	97	107	158	110	113	114
Northern Ireland	204	90	2	177	195	126	212	261	85	82	358	108	165	127	118	130
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

**Table 9.12 UK identifiable expenditure on services by function, country and region, per head indexed, 2001–02 to 2006–07 (continued)**

Data in this table from 2001–02 to 2005–06 are National Statistics		Index (UK identifiable expenditure = 100)														
	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2003–04</b>																
North East	89	137	196	117	228	59	153	94	72	106	102	105	125	108	119	113
North West	86	98	86	111	131	71	112	67	89	117	119	107	85	101	110	106
Yorkshire and Humberside	72	93	70	89	134	84	113	105	72	91	68	99	91	101	102	98
East Midlands	81	91	109	82	68	74	64	117	73	79	60	87	84	94	91	88
West Midlands	86	114	110	87	96	60	132	79	78	81	62	94	92	100	99	95
Eastern	89	101	89	72	43	138	61	101	77	81	41	88	69	88	87	84
London	103	105	120	159	68	145	97	48	221	97	144	114	129	116	103	116
South East	78	94	116	79	49	115	42	67	85	95	56	90	73	89	84	84
South West	88	104	183	85	64	59	57	173	67	105	48	91	77	88	96	90
<b>England</b>	<b>86</b>	<b>102</b>	<b>115</b>	<b>99</b>	<b>88</b>	<b>95</b>	<b>88</b>	<b>89</b>	<b>99</b>	<b>95</b>	<b>80</b>	<b>98</b>	<b>90</b>	<b>98</b>	<b>98</b>	<b>97</b>
Scotland	169	90	27	85	110	170	225	147	121	136	223	116	149	108	111	116
Wales	161	90	36	105	260	54	67	109	94	128	86	108	148	105	112	112
Northern Ireland	190	90	1	164	139	116	147	257	72	90	355	108	154	120	118	126
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>2004–05</b>																
North East	99	108	153	117	190	69	153	92	71	94	75	107	125	107	118	111
North West	87	105	77	111	153	71	113	68	97	105	115	106	84	101	110	106
Yorkshire and Humberside	74	102	84	89	135	81	113	109	71	105	82	100	88	101	102	99
East Midlands	83	99	104	82	74	76	64	118	76	82	71	88	91	96	91	89
West Midlands	88	102	92	89	97	61	133	78	89	76	70	95	77	100	100	96
Eastern	86	97	96	73	43	146	61	111	73	83	39	89	70	86	87	84
London	111	102	115	158	64	141	98	57	197	89	154	116	109	116	101	114
South East	86	97	110	80	53	109	42	67	88	111	73	91	77	90	85	86
South West	87	102	146	86	61	58	56	166	72	103	53	92	89	88	96	91
<b>England</b>	<b>89</b>	<b>101</b>	<b>106</b>	<b>100</b>	<b>90</b>	<b>95</b>	<b>88</b>	<b>92</b>	<b>99</b>	<b>95</b>	<b>86</b>	<b>98</b>	<b>88</b>	<b>98</b>	<b>98</b>	<b>97</b>
Scotland	157	95	96	82	108	168	218	145	118	133	177	111	161	109	110	114
Wales	150	95	69	103	241	57	67	78	106	125	65	105	170	105	112	110
Northern Ireland	157	95	4	158	138	128	165	251	74	96	354	104	154	116	118	124
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

**Table 9.12 UK identifiable expenditure on services by function, country and region, per head indexed, 2001–02 to 2006–07**  
(continued)

Data in this table from 2001–02 to 2005–06 are National Statistics		Index (UK identifiable expenditure = 100)														
	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2005–06</b>																
North East	95	112	105	114	177	79	154	85	72	89	102	108	119	106	117	111
North West	86	99	82	111	166	70	114	72	90	111	108	107	88	101	110	106
Yorkshire and Humberside	68	117	78	92	120	85	114	101	70	84	93	102	93	101	101	98
East Midlands	82	98	108	81	89	77	64	101	73	70	53	89	77	95	91	88
West Midlands	87	103	116	89	91	61	134	87	82	72	66	96	84	101	100	96
Eastern	85	97	120	73	41	153	61	84	74	74	46	89	71	88	88	84
London	110	96	117	160	69	136	99	41	200	83	185	113	121	116	103	116
South East	83	97	100	80	51	107	42	67	82	106	62	88	74	90	85	85
South West	83	98	114	83	49	58	56	192	74	126	44	94	77	88	95	91
<b>England</b>	<b>87</b>	<b>101</b>	<b>104</b>	<b>100</b>	<b>89</b>	<b>95</b>	<b>88</b>	<b>88</b>	<b>97</b>	<b>92</b>	<b>88</b>	<b>98</b>	<b>88</b>	<b>98</b>	<b>98</b>	<b>97</b>
Scotland	169	96	84	82	112	162	217	145	138	175	166	112	159	109	110	116
Wales	167	96	92	105	247	68	69	113	107	115	74	103	158	103	112	110
Northern Ireland	161	96	44	156	136	106	151	309	73	89	304	106	170	112	116	124
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>Data in this section do not form part of National Statistics</b>																
<b>2006–07</b>																
North East	100	105	117	113	182	81	152	88	70	83	101	111	118	105	117	111
North West	89	107	79	109	160	71	113	67	87	123	107	108	81	100	109	106
Yorkshire and Humberside	71	107	72	91	120	86	112	94	67	75	98	101	92	100	101	98
East Midlands	83	101	92	79	90	79	63	98	73	63	55	92	79	94	91	88
West Midlands	89	102	101	89	90	61	131	84	82	67	67	98	87	101	100	96
Eastern	85	99	110	72	42	145	60	79	74	70	39	87	72	89	88	83
London	113	97	107	158	61	138	96	36	193	78	189	107	127	116	103	114
South East	84	97	149	80	54	102	42	66	88	110	60	90	75	90	85	86
South West	82	97	111	82	51	59	55	197	75	123	45	94	85	88	95	91
<b>England</b>	<b>89</b>	<b>101</b>	<b>106</b>	<b>99</b>	<b>88</b>	<b>95</b>	<b>87</b>	<b>85</b>	<b>96</b>	<b>90</b>	<b>88</b>	<b>98</b>	<b>90</b>	<b>98</b>	<b>98</b>	<b>97</b>
Scotland	129	96	82	89	121	172	229	159	154	191	162	114	147	110	109	117
Wales	189	96	79	105	242	64	67	138	97	106	87	104	154	103	111	110
Northern Ireland	186	96	24	163	153	108	167	302	71	106	287	106	170	118	123	127
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

**Table 9.13 Total local authority identifiable expenditure on services by country and region, 2001–02 to 2006–07**

	accruals, £ million											
	National Statistics						National Statistics					
	2001–02	2002–03	2003–04	2004–05	2005–06	2006–07	2001–02	2002–03	2003–04	2004–05	2005–06	2006–07
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans
North East	4,341	4,511	5,017	5,336	5,855	6,088	28	27	28	28	29	29
North West	10,970	11,666	13,138	14,298	15,161	15,766	28	28	29	30	30	29
Yorkshire and Humberside	7,415	7,857	8,697	9,543	10,348	10,742	28	28	28	29	29	29
East Midlands	5,548	5,943	6,734	7,466	7,799	8,117	27	28	29	29	29	29
West Midlands	7,663	8,302	9,296	10,181	10,962	11,416	28	29	29	30	30	30
Eastern	6,954	7,551	8,608	9,240	10,107	10,502	29	29	30	30	31	31
London	16,524	17,753	20,024	21,534	23,885	24,793	38	37	37	38	39	39
South East	10,677	11,552	12,737	14,050	14,943	15,531	30	30	30	30	31	30
South West	6,594	7,061	7,945	8,572	9,156	9,520	27	28	28	28	28	28
<b>England</b>	<b>76,686</b>	<b>82,196</b>	<b>92,195</b>	<b>100,219</b>	<b>108,216</b>	<b>112,474</b>	<b>30</b>	<b>30</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>
Scotland	9,015	9,852	10,498	11,189	12,239	12,615	28	29	29	29	29	29
Wales	4,883	5,244	5,690	6,120	6,662	7,040	28	28	28	28	29	29
Northern Ireland	384	406	413	443	486	583	3	3	3	3	3	4
<b>UK local authority identifiable expenditure</b>	<b>90,968</b>	<b>97,698</b>	<b>108,797</b>	<b>117,971</b>	<b>127,603</b>	<b>132,713</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>30</b>
Non-identifiable expenditure	350	306	269	391	438	449	1	1	0	1	1	1
<b>Total local authority expenditure on services</b>	<b>91,318</b>	<b>98,004</b>	<b>109,066</b>	<b>118,362</b>	<b>128,041</b>	<b>133,162</b>	<b>24</b>	<b>24</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>
Accounting adjustments	9,052	12,287	10,103	12,262	11,683	14,748	63	64	62	64	55	58
<b>Total local authority expenditure</b>	<b>100,370</b>	<b>110,291</b>	<b>119,169</b>	<b>130,624</b>	<b>139,724</b>	<b>147,910</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>27</b>	<b>27</b>	<b>27</b>

Table 9.14 Total local authority identifiable expenditure on services by country and region per head, 2001–02 to 2006–07

	Index (UK identifiable expenditure = 100)																	
	accruals, £ per head							National Statistics										
	National Statistics			National Statistics				National Statistics			National Statistics							
	2001–02	2002–03	2003–04	2004–05	2005–06	2006–07	2001–02	2002–03	2003–04	2004–05	2005–06	2006–07	2001–02	2002–03	2003–04	2004–05	2005–06	2006–07
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans
North East	1,709	1,778	1,976	2,097	2,288	2,384	111	108	108	106	108	109	105	104	106	106	108	109
North West	1,620	1,720	1,931	2,094	2,215	2,294	105	104	106	106	104	105	97	96	106	106	104	105
Yorkshire and Humberside	1,490	1,573	1,736	1,894	2,043	2,105	86	85	87	88	85	85	86	87	88	88	85	85
East Midlands	1,324	1,407	1,584	1,744	1,811	1,872	94	95	96	97	96	97	84	85	86	85	86	86
West Midlands	1,451	1,565	1,747	1,909	2,043	2,125	147	146	148	147	150	149	86	87	86	88	86	86
Eastern	1,288	1,393	1,576	1,683	1,824	1,886	87	86	87	86	85	85	87	86	87	86	85	85
London	2,257	2,408	2,710	2,899	3,177	3,266	101	101	101	101	101	101	116	118	114	112	113	113
South East	1,331	1,436	1,576	1,732	1,830	1,893	109	109	106	105	106	108	15	15	13	13	13	15
South West	1,334	1,421	1,589	1,701	1,807	1,862	15	15	15	259	282	337	100	100	100	100	100	100
<b>England</b>	<b>1,551</b>	<b>1,656</b>	<b>1,849</b>	<b>2,001</b>	<b>2,146</b>	<b>2,218</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>
Scotland	1,780	1,949	2,076	2,203	2,402	2,469	109	109	106	105	106	108	109	109	106	105	106	108
Wales	1,678	1,794	1,937	2,073	2,252	2,365	15	15	13	13	13	15	100	100	100	100	100	100
Northern Ireland	227	239	242	259	282	337	100	100	100	100	100	100	100	100	100	100	100	100
<b>UK local authority identifiable expenditure</b>	<b>1,539</b>	<b>1,647</b>	<b>1,827</b>	<b>1,972</b>	<b>2,119</b>	<b>2,192</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

**Table 9.15 Total central government and public corporations' identifiable expenditure on services by country and region, 2001–02 to 2007–08**

	As a percentage of total spending in that region (from Table 9.1)																												
	accruals, £ million							National Statistics																					
	2001–02		2002–03		2003–04		2004–05		2005–06		2006–07		2007–08		2001–02		2002–03		2003–04		2004–05		2005–06		2006–07				
North East	11,218	11,913	12,908	13,559	14,136	14,793	15,629	72	73	72	72	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71		
North West	27,744	29,610	32,010	34,083	36,054	37,818	39,860	72	72	71	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	71	
Yorkshire and Humberside	19,191	20,464	22,041	23,599	24,840	25,945	27,117	72	72	72	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	
East Midlands	14,633	15,276	16,585	17,949	18,921	20,025	21,118	73	72	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	
West Midlands	19,328	20,393	22,293	23,876	25,294	26,548	28,217	72	71	71	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	
Eastern	16,956	18,299	20,084	21,536	22,744	23,705	25,505	71	71	71	70	70	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	69	
London	26,986	29,592	33,608	35,136	37,491	39,002	40,861	62	63	63	63	62	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61	
South East	25,027	26,652	29,631	32,270	33,717	36,190	38,670	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	70	
South West	17,927	18,421	20,346	22,057	23,270	24,619	26,188	73	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	
<b>Total England</b>	<b>179,011</b>	<b>190,619</b>	<b>209,506</b>	<b>224,066</b>	<b>236,466</b>	<b>248,645</b>	<b>263,165</b>	<b>70</b>	<b>70</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	
Scotland	22,755	23,649	26,319	27,297	29,432	31,435	32,752	72	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71
Wales	12,577	13,771	14,824	15,630	16,366	17,192	17,978	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72	72
Northern Ireland <sup>(1)</sup>	11,447	12,197	12,973	13,730	14,538	15,679	16,201	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	96	
<b>UK central government and public corporations' identifiable expenditure</b>	<b>225,790</b>	<b>240,234</b>	<b>263,622</b>	<b>280,723</b>	<b>296,802</b>	<b>312,952</b>	<b>330,095</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>70</b>	
Outside UK	4,247	7,639	8,821	11,031	11,674	13,259	14,760	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
<b>Total central government and public corporations' identifiable expenditure</b>	<b>230,037</b>	<b>247,873</b>	<b>272,444</b>	<b>291,754</b>	<b>308,477</b>	<b>326,211</b>	<b>344,856</b>	<b>72</b>	<b>72</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	
Non-identifiable expenditure	54,399	55,936	58,618	61,745	65,078	69,884	74,458	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	
<b>Total central government and public corporations' expenditure on services</b>	<b>284,436</b>	<b>303,809</b>	<b>331,062</b>	<b>353,499</b>	<b>373,555</b>	<b>396,095</b>	<b>419,314</b>	<b>76</b>	<b>76</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	
Accounting adjustments	5,281	6,767	6,086	6,918	9,556	10,622	6,910	37	36	38	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	36	42	
<b>Total central government and public corporations' expenditure</b>	<b>289,717</b>	<b>310,576</b>	<b>337,148</b>	<b>360,417</b>	<b>383,111</b>	<b>406,716</b>	<b>426,224</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>73</b>	

(1) The relative weighting of Northern Ireland is higher in this table because spending that in Great Britain is undertaken by local authorities, in Northern Ireland is mostly undertaken by Northern Ireland departments.

**Table 9.16 Total central government and public corporations' identifiable expenditure on services by country and region per head, 2001-02 to 2007-08**

	accruals, £ per head														Index (UK identifiable expenditure = 100)													
	National Statistics							National Statistics							National Statistics							National Statistics						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08							
	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	plans	plans	outturn	outturn	outturn	outturn	outturn	outturn	plans	plans							
North East	4,417	4,694	5,083	5,328	5,525	5,793	6,113	116	116	115	114	112	113	116	116	115	114	112	113	113	116							
North West	4,096	4,365	4,704	4,992	5,266	5,504	5,785	107	108	106	106	107	107	107	107	108	106	106	107	107	107							
Yorkshire and Humberside	3,856	4,099	4,400	4,683	4,905	5,083	5,283	101	101	99	100	100	97	101	101	99	100	100	97	97	101							
East Midlands	3,493	3,617	3,900	4,194	4,394	4,619	4,843	91	89	88	89	89	89	91	91	89	89	89	89	89	91							
West Midlands	3,660	3,845	4,190	4,476	4,714	4,941	5,235	96	95	95	95	96	96	96	96	95	95	96	96	96	96							
Eastern	3,140	3,375	3,677	3,922	4,104	4,258	4,553	82	83	83	84	83	84	82	82	83	83	83	84	84	82							
London	3,685	4,015	4,549	4,766	4,987	5,138	5,339	96	99	103	101	101	98	96	82	82	83	85	84	86	82							
South East	3,119	3,313	3,667	3,979	4,130	4,411	4,690	82	82	83	85	84	86	82	95	92	92	93	94	94	95							
South West	3,626	3,708	4,070	4,378	4,592	4,815	5,089	95	92	92	93	93	94	95	95	95	95	95	95	95	95							
<b>England</b>	<b>3,620</b>	<b>3,839</b>	<b>4,202</b>	<b>4,473</b>	<b>4,689</b>	<b>4,903</b>	<b>5,163</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>							
Scotland	4,493	4,678	5,204	5,375	5,777	6,154	6,404	118	116	118	115	117	118	118	118	118	115	117	117	118	118							
Wales	4,322	4,710	5,046	5,294	5,532	5,775	6,014	113	116	114	113	112	111	113	113	116	114	113	112	111	113							
Northern Ireland <sup>(1)</sup>	6,776	7,189	7,620	8,028	8,431	9,048	9,305	177	178	172	171	171	171	177	177	178	172	171	171	171	177							
<b>UK central government and public corporations' identifiable expenditure</b>	<b>3,820</b>	<b>4,050</b>	<b>4,427</b>	<b>4,692</b>	<b>4,929</b>	<b>5,170</b>	<b>5,427</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>							

(1) The relative weighting of Northern Ireland is higher in this table because spending that in Great Britain is undertaken by local authorities, in Northern Ireland is mostly undertaken by Northern Ireland departments.

Table 9.17 Identifiable expenditure on services for Scotland, Wales and Northern Ireland, 2005–06

All the data in this table are National Statistics

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>Scotland</b>																
Scottish Executive	386	—	2	806	270	108	509	680	931	134	1,208	8,351	180	1,948	443	15,956
Scotland Office <sup>(1)</sup>	4	—	—	2	—	—	—	—	—	—	—	—	—	—	—	6
Scotland local authorities	593	—	4	1,150	167	—	—	22	765	491	313	—	678	4,405	3,650	12,239
UK public corporations	—	—	—	—	—	—	—	—	6	—	—	—	—	—	—	6
UK government departments	75	22	2	16	167	219	191	17	280	578	0	20	242	8	11,628	13,465
<b>Total identifiable expenditure in Scotland</b>	<b>1,058</b>	<b>22</b>	<b>8</b>	<b>1,974</b>	<b>605</b>	<b>326</b>	<b>699</b>	<b>719</b>	<b>1,983</b>	<b>1,202</b>	<b>1,521</b>	<b>8,371</b>	<b>1,100</b>	<b>6,362</b>	<b>15,721</b>	<b>41,671</b>
<b>Wales</b>																
National Assembly for Wales	266	—	—	28	516	—	—	315	326	150	49	4,473	87	1,195	147	7,555
Wales Office <sup>(1)</sup>	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4
Wales local authorities	287	—	3	721	108	—	—	3	392	300	339	—	325	2,282	1,903	6,662
UK public corporations	—	—	—	—	—	—	—	—	3	—	—	—	—	—	—	3
UK government departments	51	13	2	720	147	79	130	8	168	10	4	2	224	22	7,227	8,805
<b>Total identifiable expenditure in Wales</b>	<b>609</b>	<b>13</b>	<b>5</b>	<b>1,469</b>	<b>771</b>	<b>79</b>	<b>130</b>	<b>326</b>	<b>889</b>	<b>459</b>	<b>392</b>	<b>4,476</b>	<b>636</b>	<b>3,500</b>	<b>9,277</b>	<b>23,028</b>
<b>Northern Ireland</b>																
Northern Ireland Executive	295	—	—	69	212	47	164	516	334	81	841	2,632	94	2,203	4,734	12,223
Northern Ireland Office	33	—	—	1,091	—	—	—	—	—	—	—	—	—	—	56	1,179
Northern Ireland Court Service	—	—	—	116	—	—	—	—	—	—	—	—	—	—	—	116
Northern Ireland local authorities	—	—	—	—	14	—	—	—	—	126	99	39	208	—	—	486
UK government departments	15	7	1	3	21	25	0	3	19	0	0	1	97	2	825	1,019
<b>Total identifiable expenditure in Northern Ireland</b>	<b>342</b>	<b>7</b>	<b>1</b>	<b>1,280</b>	<b>247</b>	<b>72</b>	<b>164</b>	<b>519</b>	<b>353</b>	<b>208</b>	<b>941</b>	<b>2,671</b>	<b>399</b>	<b>2,205</b>	<b>5,615</b>	<b>15,024</b>

All the spending of the devolved administrations is identifiable except for spending by the Scottish Executive on Lockerbie.

(1) Scotland Office and Wales Office are no longer separate departments, but are now entities within the Department for Constitutional Affairs.



**Table 9.18 Local authority identifiable expenditure on services by function, country and region, 2001–02 to 2006–07 (continued)**

Data in this table from 2001–02 to 2005–06 are National Statistics

	General public services	Defence	Public order and safety	Enterprise and economic development	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social Protection	Total
<b>2003–04</b>														
North East	164	1	596	87	—	2	247	159	206	28	239	1,775	1,513	5,017
North West	445	3	1,590	118	0	-3	803	483	673	62	452	4,708	3,806	13,138
Yorkshire and Humberside	256	2	1,060	66	0	5	483	308	272	43	330	3,425	2,446	8,697
East Midlands	257	2	802	35	—	0	348	249	183	32	283	2,732	1,812	6,734
West Midlands	347	2	1,085	113	—	-2	479	321	213	47	306	3,668	2,717	9,296
Eastern	376	4	999	28	0	3	465	355	115	41	309	3,406	2,505	8,608
London	585	5	3,150	291	0	1	2,349	584	327	89	519	5,459	6,663	20,024
South East	476	5	1,732	36	—	7	541	544	204	65	470	4,884	3,774	12,737
South West	338	4	974	47	—	13	385	331	156	41	271	3,024	2,360	7,945
<b>England</b>	<b>3,243</b>	<b>28</b>	<b>11,988</b>	<b>821</b>	<b>0</b>	<b>27</b>	<b>6,099</b>	<b>3,333</b>	<b>2,349</b>	<b>449</b>	<b>3,180</b>	<b>33,081</b>	<b>27,597</b>	<b>92,195</b>
Scotland	349	3	1,051	119	—	20	607	412	274	—	610	3,818	3,234	10,498
Wales	225	2	667	89	—	5	305	247	187	—	261	2,039	1,663	5,691
Northern Ireland <sup>(b)</sup>	—	—	—	12	—	—	—	109	85	34	173	—	—	413
<b>UK identifiable expenditure</b>	<b>3,817</b>	<b>33</b>	<b>13,706</b>	<b>1,041</b>	<b>0</b>	<b>52</b>	<b>7,011</b>	<b>4,102</b>	<b>2,894</b>	<b>483</b>	<b>4,224</b>	<b>38,938</b>	<b>32,495</b>	<b>108,797</b>
<b>2004–05</b>														
North East	210	1	627	106	0	0	267	170	178	19	251	1,884	1,622	5,336
North West	508	3	1,676	156	0	0	881	511	894	49	460	4,981	4,179	14,298
Yorkshire and Humberside	303	3	1,118	80	0	6	509	359	451	34	363	3,610	2,706	9,543
East Midlands	304	3	856	65	0	1	404	281	286	26	291	2,930	2,019	7,466
West Midlands	398	3	1,171	132	—	-9	515	351	364	35	333	3,902	2,986	10,181
Eastern	405	5	1,075	34	0	0	516	387	147	32	308	3,614	2,716	9,240
London	739	6	3,337	315	0	2	2,315	638	636	66	539	5,794	7,148	21,534
South East	611	6	1,869	48	0	7	580	592	481	50	489	5,254	4,064	14,050
South West	377	5	1,039	59	—	21	384	357	246	30	274	3,227	2,553	8,572
<b>England</b>	<b>3,856</b>	<b>34</b>	<b>12,769</b>	<b>995</b>	<b>0</b>	<b>27</b>	<b>6,372</b>	<b>3,646</b>	<b>3,683</b>	<b>340</b>	<b>3,308</b>	<b>35,196</b>	<b>29,993</b>	<b>100,219</b>
Scotland	389	4	1,088	142	—	24	647	454	267	—	652	4,097	3,425	11,189
Wales	212	2	674	109	—	7	330	273	255	—	317	2,162	1,780	6,120
Northern Ireland <sup>(b)</sup>	—	—	—	14	—	—	—	112	90	35	191	—	—	443
<b>UK identifiable expenditure</b>	<b>4,456</b>	<b>40</b>	<b>14,530</b>	<b>1,261</b>	<b>0</b>	<b>58</b>	<b>7,349</b>	<b>4,485</b>	<b>4,294</b>	<b>375</b>	<b>4,468</b>	<b>41,455</b>	<b>35,198</b>	<b>117,971</b>

Table 9.18 Local authority identifiable expenditure on services by function, country and region, 2001–02 to 2006–07 (continued)

		accruals, £ millions													
		General public services	Defence	Public order and safety	Enterprise and economic development	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2005–06</b>															
North East	211	2	650	104	—	—	—	283	184	361	18	271	2,012	1,761	5,855
North West	512	5	1,712	185	—	0	900	588	1,020	42	524	5,291	4,383	4,383	15,161
Yorkshire and Humberside	274	4	1,201	120	0	0	553	367	726	29	401	3,869	2,803	2,803	10,348
East Midlands	310	3	859	83	—	0	380	292	352	21	292	3,137	2,071	2,071	7,798
West Midlands	419	4	1,203	162	—	1	527	375	523	30	396	4,218	3,105	3,105	10,962
Eastern	423	7	1,106	47	0	1	563	417	294	29	350	3,937	2,934	2,934	10,107
London	772	8	3,486	407	0	2	2,585	695	1,235	63	589	6,256	7,787	7,787	23,885
South East	604	7	1,893	64	0	4	580	634	571	44	528	5,593	4,421	4,421	14,943
South West	367	5	1,033	62	—	31	408	417	320	28	310	3,422	2,753	2,753	9,156
<b>England</b>	<b>3,892</b>	<b>46</b>	<b>13,142</b>	<b>1,233</b>	<b>0</b>	<b>38</b>	<b>6,779</b>	<b>3,967</b>	<b>5,402</b>	<b>305</b>	<b>3,661</b>	<b>37,733</b>	<b>32,018</b>	<b>32,018</b>	<b>108,216</b>
Scotland	593	4	1,150	167	—	22	765	491	313	—	678	4,405	3,650	3,650	12,239
Wales	287	3	721	108	—	3	392	300	339	—	325	2,282	1,903	1,903	6,662
Northern Ireland <sup>(1)</sup>	—	—	—	14	—	—	—	126	99	39	208	—	—	—	486
<b>UK identifiable expenditure</b>	<b>4,772</b>	<b>53</b>	<b>15,014</b>	<b>1,521</b>	<b>0</b>	<b>62</b>	<b>7,936</b>	<b>4,884</b>	<b>6,153</b>	<b>343</b>	<b>4,872</b>	<b>44,421</b>	<b>37,571</b>	<b>37,571</b>	<b>127,603</b>
<b>Data in this section do not form part of National Statistics</b>															
<b>2006–07</b>															
North East	236	2	661	90	—	—	285	196	374	19	298	2,092	1,838	1,838	6,088
North West	577	6	1,743	164	—	0	911	630	1,052	43	563	5,505	4,572	4,572	15,766
Yorkshire and Humberside	303	4	1,225	99	—	—	560	394	735	31	435	4,030	2,927	2,927	10,742
East Midlands	352	4	875	66	0	—	383	311	361	22	315	3,268	2,161	2,161	8,117
West Midlands	475	5	1,226	142	—	—	531	399	542	31	434	4,393	3,240	3,240	11,416
Eastern	475	8	1,126	33	0	1	565	446	312	29	377	4,072	3,058	3,058	10,502
London	862	9	3,562	338	0	2	2,653	740	1,297	64	633	6,504	8,130	8,130	24,793
South East	680	9	1,927	48	0	3	584	676	589	45	566	5,796	4,608	4,608	15,531
South West	412	6	1,052	43	—	32	407	448	327	29	337	3,557	2,871	2,871	9,520
<b>England</b>	<b>4,371</b>	<b>52</b>	<b>13,397</b>	<b>1,023</b>	<b>0</b>	<b>31</b>	<b>6,879</b>	<b>4,240</b>	<b>5,590</b>	<b>312</b>	<b>3,958</b>	<b>39,216</b>	<b>33,405</b>	<b>33,405</b>	<b>112,474</b>
Scotland	403	4	1,217	200	—	31	895	531	422	—	687	4,495	3,729	3,729	12,615
Wales	318	3	779	147	—	3	418	296	400	—	320	2,354	2,002	2,002	7,041
Northern Ireland <sup>(1)</sup>	—	—	—	20	—	—	—	179	123	45	217	—	—	—	583
<b>UK identifiable expenditure</b>	<b>5,092</b>	<b>60</b>	<b>15,393</b>	<b>1,390</b>	<b>0</b>	<b>65</b>	<b>8,192</b>	<b>5,247</b>	<b>6,535</b>	<b>357</b>	<b>5,182</b>	<b>46,064</b>	<b>39,136</b>	<b>39,136</b>	<b>132,713</b>

(1) The relative spending of Northern Ireland is lower in this table because spending that in Great Britain is undertaken by local authorities; in Northern Ireland is mostly undertaken by Northern Ireland departments.

Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06

All the data in this table are National Statistics

	accruals, £ million																	
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable expenditure	Total expenditure on services
<b>EDUCATION AND SKILLS</b>																		
<b>Public order and safety</b>																		
Administration of justice	7	17	13	7	11	8	16	13	10	102	—	—	—	102	—	102	—	102
<b>Total public order and safety</b>	<b>7</b>	<b>17</b>	<b>13</b>	<b>7</b>	<b>11</b>	<b>8</b>	<b>16</b>	<b>13</b>	<b>10</b>	<b>102</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>102</b>	<b>—</b>	<b>102</b>	<b>—</b>	<b>102</b>
<b>Employment policies</b>																		
Employment policies	1	2	2	1	2	2	2	3	2	17	—	—	—	17	10	27	—	27
<b>Total employment policies</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>17</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>17</b>	<b>10</b>	<b>27</b>	<b>—</b>	<b>27</b>
<b>Health</b>																		
Central and other health services	0	1	1	1	1	1	1	1	1	8	—	—	—	8	—	8	—	8
<b>Total health</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>8</b>	<b>—</b>	<b>8</b>	<b>—</b>	<b>8</b>
<b>Education and training</b>																		
Further education	386	920	650	527	759	591	1,074	913	611	6,429	—	—	—	6,429	—	6,429	—	6,429
Higher education	369	819	691	516	560	484	1,511	1,069	527	6,547	—	—	—	6,547	3	6,549	—	6,549
Other education and training	68	176	126	111	129	128	157	185	122	1,201	0	5	0	1,207	1	1,208	—	1,208
Primary schools	3	7	5	3	5	3	7	4	3	40	—	—	—	40	—	40	—	40
Secondary schools	42	73	68	60	89	45	246	73	52	748	—	—	—	748	0	748	—	748
Student support	93	268	178	147	201	163	365	258	176	1,849	—	—	—	1,849	0	1,849	—	1,849
Training	107	256	190	151	210	225	300	254	172	1,866	9	17	2	1,893	—	1,893	—	1,893
Under fives	41	82	58	37	55	36	87	52	38	486	0	—	—	486	—	486	—	486
<b>Total education and training</b>	<b>1,108</b>	<b>2,602</b>	<b>1,965</b>	<b>1,552</b>	<b>2,008</b>	<b>1,676</b>	<b>3,747</b>	<b>2,808</b>	<b>1,700</b>	<b>19,166</b>	<b>9</b>	<b>22</b>	<b>2</b>	<b>19,198</b>	<b>4</b>	<b>19,203</b>	<b>—</b>	<b>19,203</b>
<b>Social protection</b>																		
Family benefits, income support and tax credits	1	1	1	1	1	1	2	2	1	10	—	—	—	10	—	10	—	10
Personal social services	30	77	52	40	55	48	85	70	42	499	—	—	—	499	—	499	—	499
Public service occupational pensions	58	150	110	91	110	105	84	158	121	988	8	83	1	1,079	28	1,107	—	1,107
<b>Total social protection</b>	<b>88</b>	<b>228</b>	<b>163</b>	<b>132</b>	<b>166</b>	<b>155</b>	<b>171</b>	<b>229</b>	<b>164</b>	<b>1,497</b>	<b>8</b>	<b>83</b>	<b>1</b>	<b>1,588</b>	<b>28</b>	<b>1,616</b>	<b>—</b>	<b>1,616</b>
<b>TOTAL EDUCATION AND SKILLS</b>	<b>1,204</b>	<b>2,851</b>	<b>2,143</b>	<b>1,693</b>	<b>2,188</b>	<b>1,842</b>	<b>3,937</b>	<b>3,054</b>	<b>1,878</b>	<b>20,790</b>	<b>16</b>	<b>105</b>	<b>3</b>	<b>20,913</b>	<b>42</b>	<b>20,955</b>	<b>—</b>	<b>20,955</b>

Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)

	National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable expenditure	Total expenditure on services	
<b>HEALTH</b>																			
<b>Agriculture, fisheries and forestry</b>																			
Other agriculture, food and fisheries policy	6	15	11	9	12	12	16	18	11	109	11	6	3	129	—	129	—	129	
<b>Total agriculture, fisheries and forestry</b>	<b>6</b>	<b>15</b>	<b>11</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>16</b>	<b>18</b>	<b>11</b>	<b>109</b>	<b>11</b>	<b>6</b>	<b>3</b>	<b>129</b>	<b>—</b>	<b>129</b>	<b>—</b>	<b>129</b>	
<b>Health</b>																			
Central and other health services	42	111	78	58	78	73	129	109	71	748	—	—	—	748	388	1,137	—	1,137	
Medical services	3,978	10,526	7,465	5,529	7,388	7,031	12,147	10,318	6,859	71,240	0	—	1	71,240	—	71,240	—	71,240	
<b>Total health</b>	<b>4,019</b>	<b>10,637</b>	<b>7,543</b>	<b>5,586</b>	<b>7,465</b>	<b>7,104</b>	<b>12,277</b>	<b>10,427</b>	<b>6,930</b>	<b>71,988</b>	<b>0</b>	<b>—</b>	<b>1</b>	<b>71,989</b>	<b>388</b>	<b>72,377</b>	<b>—</b>	<b>72,377</b>	
<b>Social protection</b>																			
Personal social services	12	31	22	16	22	21	36	31	20	210	—	—	—	210	—	210	—	210	
Public service occupational pensions	-135	-369	-254	-195	-243	-266	-335	-435	-307	-2,539	-22	-197	-3	-2,761	-84	-2,846	—	-2,846	
<b>Total social protection</b>	<b>-124</b>	<b>-338</b>	<b>-232</b>	<b>-179</b>	<b>-221</b>	<b>-246</b>	<b>-298</b>	<b>-404</b>	<b>-287</b>	<b>-2,329</b>	<b>-22</b>	<b>-197</b>	<b>-3</b>	<b>-2,551</b>	<b>-84</b>	<b>-2,635</b>	<b>—</b>	<b>-2,635</b>	
<b>TOTAL HEALTH</b>	<b>3,901</b>	<b>10,314</b>	<b>7,322</b>	<b>5,416</b>	<b>7,256</b>	<b>6,870</b>	<b>11,994</b>	<b>10,041</b>	<b>6,654</b>	<b>69,768</b>	<b>-11</b>	<b>-191</b>	<b>0</b>	<b>69,567</b>	<b>304</b>	<b>69,871</b>	<b>—</b>	<b>69,871</b>	
<b>TRANSPORT<sup>(1)</sup></b>																			
<b>Defence</b>																			
Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	—	0	—	0	
<b>Total defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>0</b>	
<b>Public order and safety</b>																			
Police	5	32	19	13	23	-3	25	34	14	162	6	14	—	181	—	181	—	181	
<b>Total public order and safety</b>	<b>5</b>	<b>32</b>	<b>19</b>	<b>13</b>	<b>23</b>	<b>-3</b>	<b>25</b>	<b>34</b>	<b>14</b>	<b>162</b>	<b>6</b>	<b>14</b>	<b>—</b>	<b>181</b>	<b>—</b>	<b>181</b>	<b>—</b>	<b>181</b>	

(1) DfT have badged their statistics as experimental as they do not meet National Statistics requirements. See Appendix A for further details.

**Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)**

All the data in this table are National Statistics

	accruals, £ million																		
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable expenditure	Total expenditure on services	
<b>Science and technology</b>																			
Science and technology	1	5	3	2	4	2	4	5	3	29	0	1	0	30	—	30	15	45	
<b>Total science and technology</b>	<b>1</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>29</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>30</b>	<b>—</b>	<b>30</b>	<b>15</b>	<b>45</b>	
<b>Transport</b>																			
Local public transport	24	60	43	25	37	31	96	43	30	389	0	0	0	389	2	391	—	391	
National roads	81	305	109	275	349	264	33	411	341	2,168	19	11	12	2,210	0	2,210	—	2,210	
Other transport	12	29	19	19	24	16	39	46	23	227	14	12	6	258	6	264	154	418	
Railways	108	439	257	179	294	172	617	705	237	3,007	247	145	1	3,399	9	3,409	—	3,409	
<b>Total transport</b>	<b>225</b>	<b>832</b>	<b>428</b>	<b>498</b>	<b>705</b>	<b>483</b>	<b>783</b>	<b>1,204</b>	<b>631</b>	<b>5,790</b>	<b>280</b>	<b>168</b>	<b>19</b>	<b>6,257</b>	<b>17</b>	<b>6,274</b>	<b>154</b>	<b>6,428</b>	
<b>TOTAL TRANSPORT</b>	<b>232</b>	<b>869</b>	<b>450</b>	<b>514</b>	<b>731</b>	<b>482</b>	<b>813</b>	<b>1,243</b>	<b>648</b>	<b>5,981</b>	<b>286</b>	<b>183</b>	<b>19</b>	<b>6,469</b>	<b>17</b>	<b>6,486</b>	<b>168</b>	<b>6,654</b>	
<b>COMMUNITIES AND LOCAL GOVERNMENT</b>																			
<b>General public services</b>																			
Public and common services	39	90	65	58	67	65	112	93	68	658	4	3	0	665	—	665	3	668	
<b>Total general public services</b>	<b>39</b>	<b>90</b>	<b>65</b>	<b>58</b>	<b>67</b>	<b>65</b>	<b>112</b>	<b>93</b>	<b>68</b>	<b>658</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>665</b>	<b>—</b>	<b>665</b>	<b>3</b>	<b>668</b>	
<b>International services</b>																			
International development assistance	—	0	—	—	—	—	—	—	—	0	—	—	—	0	3	3	—	3	
<b>Total general public services</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>—</b>	<b>3</b>	
<b>Defence</b>																			
Civil defence	1	3	1	3	3	3	7	5	4	31	—	—	—	31	—	31	—	31	
<b>Total defence</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>5</b>	<b>4</b>	<b>31</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>31</b>	<b>—</b>	<b>31</b>	<b>—</b>	<b>31</b>	
<b>Public order and safety</b>																			
Fire	2	4	3	3	4	3	6	5	3	34	2	1	0	36	0	36	—	36	
<b>Total public order and safety</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>5</b>	<b>3</b>	<b>34</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>36</b>	<b>—</b>	<b>36</b>	

Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non- identifiable expenditure	Total expenditure on services	
<b>Enterprise and economic development</b>																			
Economic development and trade	175	275	227	109	194	90	1	109	106	1,286	—	—	—	1,286	—	1,286	—	1,286	
Support for business	0	0	0	0	0	0	0	0	0	0	—	—	—	0	—	0	—	0	
<b>Total enterprise and economic development</b>	<b>175</b>	<b>275</b>	<b>227</b>	<b>109</b>	<b>194</b>	<b>90</b>	<b>1</b>	<b>109</b>	<b>106</b>	<b>1,286</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,286</b>	<b>—</b>	<b>1,286</b>	<b>—</b>	<b>1,286</b>	
<b>Employment policies</b>																			
Employment policies	1	4	3	3	5	3	16	5	2	44	2	1	—	47	—	47	—	47	
<b>Total Employment policies</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>16</b>	<b>5</b>	<b>2</b>	<b>44</b>	<b>2</b>	<b>1</b>	<b>—</b>	<b>47</b>	<b>—</b>	<b>47</b>	<b>—</b>	<b>47</b>	
<b>Environment protection</b>																			
Environment protection	1	3	2	1	1	1	1	1	2	14	—	—	—	14	—	14	—	14	
<b>Total environment protection</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>14</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>14</b>	<b>—</b>	<b>14</b>	<b>—</b>	<b>14</b>	
<b>Housing and community amenities</b>																			
Local authority housing	19	116	49	-45	-23	-141	462	-130	-53	254	0	0	0	254	—	254	—	254	
Other housing and community services	26	53	33	24	27	19	48	-45	23	209	0	3	0	212	0	213	—	213	
Other social housing	67	150	48	81	117	287	769	522	113	2,154	—	—	—	2,154	—	2,154	—	2,154	
<b>Total housing and community amenities</b>	<b>112</b>	<b>319</b>	<b>130</b>	<b>59</b>	<b>121</b>	<b>166</b>	<b>1,279</b>	<b>348</b>	<b>84</b>	<b>2,617</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>2,621</b>	<b>0</b>	<b>2,621</b>	<b>—</b>	<b>2,621</b>	
<b>Social protection</b>																			
Housing benefits	—	—	0	0	0	1	—	—	—	2	—	—	—	2	—	2	—	2	
Personal social services	1	1	1	1	1	1	14	2	1	23	—	—	—	23	—	23	—	23	
Public service occupational pensions	0	0	—	0	0	0	0	1	—	1	—	—	—	1	—	1	—	1	
<b>Total social protection</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>15</b>	<b>2</b>	<b>1</b>	<b>27</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>27</b>	<b>—</b>	<b>27</b>	<b>—</b>	<b>27</b>	
<b>TOTAL COMMUNITIES AND LOCAL GOVERNMENT</b>	<b>332</b>	<b>700</b>	<b>434</b>	<b>237</b>	<b>397</b>	<b>334</b>	<b>1,438</b>	<b>568</b>	<b>270</b>	<b>4,711</b>	<b>8</b>	<b>8</b>	<b>1</b>	<b>4,727</b>	<b>3</b>	<b>4,731</b>	<b>3</b>	<b>4,733</b>	
<b>HOME OFFICE</b>																			
<b>General public services</b>																			
Public and common services	1	4	3	2	3	3	4	4	3	26	3	2	1	31	—	31	—	31	
<b>Total general public services</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>26</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>31</b>	<b>—</b>	<b>31</b>	<b>—</b>	<b>31</b>	

**Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)**

	accruals, £ million																	
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable expenditure	Total expenditure on services
<b>Public order and safety</b>	79	207	130	79	118	76	220	110	81	1,101	1	77	—	1,179	—	1,179	—	1,179
Administration of justice	0	2	1	1	2	2	28	3	1	40	—	—	—	40	—	40	1,518	1,558
Immigration and citizenship	16	42	29	21	30	23	59	33	22	276	1	17	—	294	—	294	16	310
Other public order and safety	101	263	176	133	187	160	531	239	152	1,943	—	101	—	2,043	—	2,043	—	2,043
Police	161	495	358	244	338	229	589	347	201	2,963	—	166	—	3,129	—	3,129	—	3,129
Prisons and offender programmes	358	1,009	695	479	676	490	1,428	731	457	6,323	2	361	—	6,685	—	6,685	1,534	8,219
<b>Total public order and safety</b>																		
<b>Social protection</b>																		
Public service occupational pensions	2	4	3	2	3	2	5	3	2	27	—	2	—	29	—	29	—	29
<b>Total social protection</b>	2	4	3	2	3	2	5	3	2	27	—	2	—	29	—	29	—	29
<b>TOTAL HOME OFFICE</b>	361	1,017	701	483	682	495	1,437	739	462	6,376	4	364	1	6,745	—	6,745	1,534	8,280
<b>CONSTITUTIONAL AFFAIRS<sup>(2)</sup></b>																		
<b>General public services</b>																		
Public and common services	4	8	6	5	7	7	8	17	8	69	3	4	1	77	5	82	20	102
<b>Total general public services</b>	4	8	6	5	7	7	8	17	8	69	3	4	1	77	5	82	20	102
<b>Public order and safety</b>																		
Administration of justice	329	728	222	249	296	258	634	353	443	3,512	6	308	2	3,828	—	3,828	—	3,828
<b>Total public order and safety</b>	329	728	222	249	296	258	634	353	443	3,512	8	308	2	3,828	—	3,828	—	3,828

(2) Excludes spending by the Northern Ireland Court Service, Scotland Office, and Wales Office.

Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non- identifiable expenditure	Total expenditure on services	
<b>Recreation, culture and religion</b>																			
Heritage, arts, libraries and films	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	1	—	1	
<b>Total recreation, culture and religion</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>—</b>	<b>1</b>	
<b>Social protection</b>																			
Public sector occupational pensions	0	-1	-1	0	-1	-1	-2	-2	-1	-8	-1	0	0	-10	—	-10	—	-10	
<b>Total social protection</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-8</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-10</b>	<b>—</b>	<b>-10</b>	<b>—</b>	<b>-10</b>	
<b>TOTAL CONSTITUTIONAL AFFAIRS</b>	<b>333</b>	<b>735</b>	<b>227</b>	<b>254</b>	<b>302</b>	<b>264</b>	<b>640</b>	<b>368</b>	<b>450</b>	<b>3,574</b>	<b>8</b>	<b>312</b>	<b>3</b>	<b>3,896</b>	<b>5</b>	<b>3,901</b>	<b>20</b>	<b>3,921</b>	
<b>LAW OFFICERS' DEPARTMENTS</b>																			
<b>Public order and safety</b>																			
Administration of justice	7	22	12	10	14	12	40	19	10	147	0	8	1	156	—	156	34	190	
Other public order and safety	28	75	46	36	52	37	95	56	32	457	0	29	1	487	—	487	—	487	
<b>Total public order and safety</b>	<b>34</b>	<b>97</b>	<b>58</b>	<b>46</b>	<b>66</b>	<b>50</b>	<b>135</b>	<b>75</b>	<b>43</b>	<b>604</b>	<b>0</b>	<b>37</b>	<b>2</b>	<b>643</b>	<b>—</b>	<b>643</b>	<b>34</b>	<b>678</b>	
<b>TOTAL LAW OFFICERS DEPARTMENTS</b>	<b>34</b>	<b>97</b>	<b>58</b>	<b>46</b>	<b>66</b>	<b>50</b>	<b>135</b>	<b>75</b>	<b>43</b>	<b>604</b>	<b>0</b>	<b>37</b>	<b>2</b>	<b>643</b>	<b>—</b>	<b>643</b>	<b>34</b>	<b>678</b>	
<b>DEFENCE</b>																			
<b>International services</b>																			
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	47	47	
<b>Total international services</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>47</b>	<b>47</b>	
<b>Defence</b>																			
National defence	2	2	2	2	4	2	2	3	2	21	2	2	1	26	35	61	29,248	29,309	
<b>Total defence</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>21</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>26</b>	<b>35</b>	<b>61</b>	<b>29,248</b>	<b>29,309</b>	
<b>Enterprise and economic development</b>																			
Economic development and trade	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	39	39	
<b>Total enterprise and economic development</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>39</b>	<b>39</b>	

Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)

All the data in this table are National Statistics

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable expenditure	Total expenditure on services	
<b>Social protection</b>																			
Personal social services	—	—	—	—	—	—	4	—	—	4	—	—	—	4	—	4	—	4	4
Public service occupational pensions	38	72	95	116	75	136	39	325	316	1,211	104	55	21	1,391	97	1,488	—	1,488	1,488
State pensions	58	123	79	67	66	85	54	149	132	813	94	62	24	992	74	1,065	—	1,065	1,065
<b>Total social protection</b>	<b>96</b>	<b>195</b>	<b>175</b>	<b>183</b>	<b>141</b>	<b>220</b>	<b>97</b>	<b>474</b>	<b>448</b>	<b>2,028</b>	<b>198</b>	<b>117</b>	<b>45</b>	<b>2,387</b>	<b>170</b>	<b>2,557</b>	<b>—</b>	<b>2,557</b>	<b>2,557</b>
<b>TOTAL DEFENCE</b>	<b>97</b>	<b>197</b>	<b>177</b>	<b>185</b>	<b>145</b>	<b>222</b>	<b>99</b>	<b>477</b>	<b>449</b>	<b>2,049</b>	<b>199</b>	<b>119</b>	<b>46</b>	<b>2,413</b>	<b>205</b>	<b>2,619</b>	<b>29,334</b>	<b>31,952</b>	<b>31,952</b>
<b>FOREIGN AND COMMONWEALTH OFFICE</b>																			
<b>International services</b>																			
Other international services	11	29	22	19	23	24	32	35	22	217	22	13	7	259	365	624	1,211	1,836	1,836
<b>Total international services</b>	<b>11</b>	<b>29</b>	<b>22</b>	<b>19</b>	<b>23</b>	<b>24</b>	<b>32</b>	<b>35</b>	<b>22</b>	<b>217</b>	<b>22</b>	<b>13</b>	<b>7</b>	<b>259</b>	<b>365</b>	<b>624</b>	<b>1,211</b>	<b>1,836</b>	<b>1,836</b>
<b>TOTAL FOREIGN AND COMMONWEALTH OFFICE 11</b>	<b>29</b>	<b>29</b>	<b>22</b>	<b>19</b>	<b>23</b>	<b>24</b>	<b>32</b>	<b>35</b>	<b>22</b>	<b>217</b>	<b>22</b>	<b>13</b>	<b>7</b>	<b>259</b>	<b>365</b>	<b>624</b>	<b>1,211</b>	<b>1,836</b>	<b>1,836</b>
<b>INTERNATIONAL DEVELOPMENT</b>																			
<b>International services</b>																			
International development assistance	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,424	4,424	—	4,423	4,423
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	29	29	—	29	29
<b>Total international services</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4,452</b>	<b>4,452</b>	<b>0</b>	<b>4,452</b>	<b>4,452</b>
<b>Social protection</b>																			
Public service occupational pensions	3	8	6	5	6	6	9	9	6	58	6	3	2	70	34	104	—	104	104
<b>Total social protection</b>	<b>3</b>	<b>8</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>9</b>	<b>6</b>	<b>58</b>	<b>6</b>	<b>3</b>	<b>2</b>	<b>70</b>	<b>34</b>	<b>104</b>	<b>—</b>	<b>104</b>	<b>104</b>
<b>TOTAL INTERNATIONAL DEVELOPMENT</b>	<b>3</b>	<b>8</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>9</b>	<b>6</b>	<b>58</b>	<b>6</b>	<b>3</b>	<b>2</b>	<b>70</b>	<b>4,487</b>	<b>4,556</b>	<b>0</b>	<b>4,556</b>	<b>4,556</b>

Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)

All the data in this table are National Statistics

	North East	North West	Yorkshire and Humber	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non- identifiable expenditure	Total expenditure on services	
<b>TRADE AND INDUSTRY</b>																			
<b>General public services</b>																			
Public and common services	0	1	1	0	0	1	1	1	0	6	1	0	0	7	0	7	—	7	
<b>Total general public services</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>—</b>	<b>7</b>	
<b>International services</b>																			
International development assistance	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3	3	—	3	
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	59	59	—	59	
<b>Total international services</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>62</b>	<b>62</b>	<b>—</b>	<b>62</b>	
<b>Public order and safety</b>																			
Police	—	0	—	—	—	—	—	0	0	1	0	—	—	1	—	1	—	1	
<b>Total public order and safety</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>1</b>	
<b>Enterprise and economic development</b>																			
Economic development and trade	47	163	81	46	64	47	46	77	40	611	51	16	4	681	24	705	115	820	
Support for business	143	558	200	161	83	50	67	181	46	1,488	113	130	17	1,748	33	1,781	—	1,781	
<b>Total enterprise and economic development</b>	<b>190</b>	<b>721</b>	<b>282</b>	<b>207</b>	<b>148</b>	<b>96</b>	<b>112</b>	<b>258</b>	<b>86</b>	<b>2,099</b>	<b>164</b>	<b>146</b>	<b>20</b>	<b>2,429</b>	<b>57</b>	<b>2,486</b>	<b>115</b>	<b>2,601</b>	
<b>Science and technology</b>																			
Science and technology	70	162	150	112	107	309	361	302	95	1,669	199	69	19	1,956	218	2,174	318	2,493	
<b>Total science and technology</b>	<b>70</b>	<b>162</b>	<b>150</b>	<b>112</b>	<b>107</b>	<b>309</b>	<b>361</b>	<b>302</b>	<b>95</b>	<b>1,669</b>	<b>199</b>	<b>69</b>	<b>19</b>	<b>1,956</b>	<b>218</b>	<b>2,174</b>	<b>318</b>	<b>2,493</b>	
<b>Employment policies</b>																			
Employment policies	0	1	1	1	1	1	2	2	1	11	1	0	0	12	—	12	—	12	
<b>Total employment policies</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>11</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>—</b>	<b>12</b>	<b>—</b>	<b>12</b>	

**Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)**

	All the data in this table are National Statistics										accruals, £ million								
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable expenditure	Total expenditure on services	
<b>Environment protection</b>																			
Environmental protection	6	70	6	5	5	0	1	330	129	553	564	6	0	1,123	—	1,123	—	1,123	
Environmental research	2	8	8	2	2	11	11	25	21	89	14	3	0	106	50	156	174	331	
<b>Total environment protection</b>	<b>8</b>	<b>78</b>	<b>14</b>	<b>7</b>	<b>8</b>	<b>12</b>	<b>11</b>	<b>355</b>	<b>150</b>	<b>642</b>	<b>578</b>	<b>9</b>	<b>0</b>	<b>1,229</b>	<b>50</b>	<b>1,279</b>	<b>174</b>	<b>1,454</b>	
<b>Health</b>																			
Health research	2	18	5	9	5	41	74	34	7	194	20	2	—	216	9	225	246	471	
<b>Total health</b>	<b>2</b>	<b>18</b>	<b>5</b>	<b>9</b>	<b>5</b>	<b>41</b>	<b>74</b>	<b>34</b>	<b>7</b>	<b>194</b>	<b>20</b>	<b>2</b>	<b>—</b>	<b>216</b>	<b>9</b>	<b>225</b>	<b>246</b>	<b>471</b>	
<b>Recreation, culture and religion</b>																			
Broadcasting	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7
Heritage, arts, libraries and films	3	6	5	3	3	10	19	17	3	70	6	2	1	79	—	79	—	79	
<b>Total recreation, culture and religion</b>	<b>3</b>	<b>6</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>10</b>	<b>19</b>	<b>17</b>	<b>3</b>	<b>70</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>79</b>	<b>—</b>	<b>79</b>	<b>7</b>	<b>86</b>	
<b>Social protection</b>																			
Family benefits, income support and tax credits	2	5	4	3	4	5	9	8	4	44	4	2	—	50	—	50	—	50	
Public service occupational pensions	3	66	6	5	7	9	9	46	34	185	15	5	2	206	3	209	—	209	
Unemployment benefits	4	9	27	7	124	8	9	26	14	228	12	12	0	253	—	253	—	253	
<b>Total social protection</b>	<b>8</b>	<b>80</b>	<b>37</b>	<b>15</b>	<b>135</b>	<b>21</b>	<b>28</b>	<b>79</b>	<b>53</b>	<b>457</b>	<b>32</b>	<b>19</b>	<b>2</b>	<b>509</b>	<b>3</b>	<b>512</b>	<b>—</b>	<b>512</b>	
<b>TOTAL TRADE AND INDUSTRY</b>	<b>283</b>	<b>1,068</b>	<b>494</b>	<b>354</b>	<b>407</b>	<b>490</b>	<b>608</b>	<b>1,048</b>	<b>395</b>	<b>5,147</b>	<b>1,001</b>	<b>248</b>	<b>43</b>	<b>6,439</b>	<b>399</b>	<b>6,838</b>	<b>861</b>	<b>7,699</b>	
<b>ENVIRONMENT, FOOD AND RURAL AFFAIRS</b>																			
<b>Enterprise and economic development</b>																			
Economic development and trade	10	15	12	6	11	5	—	7	6	72	—	—	—	72	—	72	—	72	
<b>Total enterprise and economic development</b>	<b>10</b>	<b>15</b>	<b>12</b>	<b>6</b>	<b>11</b>	<b>5</b>	<b>—</b>	<b>7</b>	<b>6</b>	<b>72</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>72</b>	<b>—</b>	<b>72</b>	<b>—</b>	<b>72</b>	

Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)

All the data in this table are National Statistics													accruals, £ million					
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non- identifiable expenditure	Total expenditure on services
<b>Agriculture, fisheries and forestry</b>	<b>208</b>	<b>465</b>	<b>490</b>	<b>416</b>	<b>440</b>	<b>443</b>	<b>283</b>	<b>509</b>	<b>904</b>	<b>4,159</b>	<b>6</b>	<b>1</b>	<b>—</b>	<b>4,167</b>	<b>—</b>	<b>4,167</b>	<b>—</b>	<b>4,167</b>
Forestry	111	219	258	251	233	248	61	291	475	2,147	6	1	—	2,154	—	2,154	—	2,154
Market support under CAP	17	106	46	33	35	29	33	53	127	479	—	—	—	479	—	479	—	479
Other agriculture, food and fisheries policy	81	139	186	132	172	166	189	166	303	1,533	—	—	—	1,533	—	1,533	—	1,533
<b>Total agriculture, fisheries and forestry</b>	<b>208</b>	<b>465</b>	<b>490</b>	<b>416</b>	<b>440</b>	<b>443</b>	<b>283</b>	<b>509</b>	<b>904</b>	<b>4,159</b>	<b>6</b>	<b>1</b>	<b>—</b>	<b>4,167</b>	<b>—</b>	<b>4,167</b>	<b>—</b>	<b>4,167</b>
<b>Environment protection</b>	<b>116</b>	<b>354</b>	<b>188</b>	<b>106</b>	<b>134</b>	<b>125</b>	<b>138</b>	<b>172</b>	<b>296</b>	<b>1,629</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,629</b>	<b>—</b>	<b>1,629</b>	<b>—</b>	<b>1,629</b>
Environmental protection	116	354	188	106	134	125	138	172	296	1,629	—	—	—	1,629	—	1,629	—	1,629
<b>Total environment protection</b>	<b>116</b>	<b>354</b>	<b>188</b>	<b>106</b>	<b>134</b>	<b>125</b>	<b>138</b>	<b>172</b>	<b>296</b>	<b>1,629</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,629</b>	<b>—</b>	<b>1,629</b>	<b>—</b>	<b>1,629</b>
<b>Housing and community amenities</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>4</b>
Other housing and community services	0	1	0	0	0	0	1	1	0	4	—	—	—	4	—	4	—	4
<b>Total housing and community amenities</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>4</b>
<b>Education and training</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>1</b>
Primary schools	0	0	0	0	0	0	0	0	0	1	—	—	—	1	—	1	—	1
<b>Total education and training</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>1</b>
<b>Social protection</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>9</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>10</b>
Public sector occupational pensions	1	1	1	1	1	1	2	1	1	9	—	1	—	10	—	10	—	10
<b>Total social protection</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>9</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>10</b>
<b>TOTAL ENVIRONMENT, FOOD AND RURAL AFFAIRS</b>	<b>335</b>	<b>836</b>	<b>691</b>	<b>529</b>	<b>587</b>	<b>575</b>	<b>424</b>	<b>690</b>	<b>1,207</b>	<b>5,874</b>	<b>6</b>	<b>2</b>	<b>—</b>	<b>5,882</b>	<b>—</b>	<b>5,882</b>	<b>—</b>	<b>5,882</b>
<b>CULTURE, MEDIA AND SPORT</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>—</b>	<b>11</b>
International services	2	1	5	1	2	0	0	0	0	11	—	—	—	11	—	11	—	11
International development assistance	2	1	5	1	2	0	0	0	0	11	—	—	—	11	—	11	—	11
<b>Total international services</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>11</b>	<b>—</b>	<b>11</b>	<b>—</b>	<b>11</b>
<b>Enterprise and economic development</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>25</b>	<b>5</b>	<b>3</b>	<b>44</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>48</b>	<b>1</b>	<b>49</b>	<b>—</b>	<b>49</b>
Support for business	1	3	1	1	2	3	25	5	3	44	3	1	0	48	1	49	—	49
<b>Total enterprise and economic development</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>25</b>	<b>5</b>	<b>3</b>	<b>44</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>48</b>	<b>1</b>	<b>49</b>	<b>—</b>	<b>49</b>

Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)

All the data in this table are National Statistics

	accruals, £ million																		
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable expenditure	Total expenditure on services	
<b>Recreation, culture and religion</b>																			
Broadcasting	0	0	0	0	0	0	0	0	0	1	0	92	0	94	0	94	2,677	2,771	
Heritage, arts, libraries and films	58	81	77	65	81	72	249	117	81	880	11	12	5	909	136	1,045	—	1,045	
Lottery	71	182	137	72	111	88	325	130	118	1,235	218	112	89	1,654	—	1,654	—	1,654	
Other recreation, culture and religion	3	5	4	3	4	3	11	5	4	41	4	4	2	51	2	53	—	53	
Sport and recreation	7	14	10	11	15	9	39	15	9	129	2	1	0	131	1	132	—	132	
<b>Total recreation, culture and religion</b>	<b>139</b>	<b>282</b>	<b>229</b>	<b>151</b>	<b>210</b>	<b>172</b>	<b>625</b>	<b>266</b>	<b>212</b>	<b>2,286</b>	<b>235</b>	<b>222</b>	<b>96</b>	<b>2,839</b>	<b>139</b>	<b>2,978</b>	<b>2,677</b>	<b>5,655</b>	
<b>TOTAL CULTURE, MEDIA AND SPORT</b>	<b>141</b>	<b>285</b>	<b>235</b>	<b>153</b>	<b>214</b>	<b>175</b>	<b>650</b>	<b>272</b>	<b>215</b>	<b>2,341</b>	<b>239</b>	<b>223</b>	<b>96</b>	<b>2,898</b>	<b>140</b>	<b>3,038</b>	<b>2,677</b>	<b>5,715</b>	
<b>WORK AND PENSIONS</b>																			
<b>General public services</b>																			
Public and common services	12	19	14	5	8	4	13	5	5	85	10	6	—	101	—	101	—	101	
<b>Total general public services</b>	<b>12</b>	<b>19</b>	<b>14</b>	<b>5</b>	<b>8</b>	<b>4</b>	<b>13</b>	<b>5</b>	<b>5</b>	<b>85</b>	<b>10</b>	<b>6</b>	<b>—</b>	<b>101</b>	<b>—</b>	<b>101</b>	<b>—</b>	<b>101</b>	
<b>Science and technology</b>																			
Science and technology	1	1	1	1	1	1	1	1	1	6	1	1	—	7	—	7	—	7	
<b>Total science and technology</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>7</b>	<b>—</b>	<b>7</b>	<b>—</b>	<b>7</b>	
<b>Employment policies</b>																			
Employment policies	247	485	358	168	447	206	448	208	173	2,740	188	128	—	3,055	—	3,055	—	3,055	
<b>Total employment policies</b>	<b>247</b>	<b>485</b>	<b>358</b>	<b>168</b>	<b>447</b>	<b>206</b>	<b>448</b>	<b>208</b>	<b>173</b>	<b>2,740</b>	<b>188</b>	<b>128</b>	<b>—</b>	<b>3,055</b>	<b>—</b>	<b>3,055</b>	<b>—</b>	<b>3,055</b>	

Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non- identifiable expenditure	Total expenditure on services	
<b>Housing and community amenities</b>																			
Other housing and community services	-6	-11	-9	-4	-8	-5	-10	-5	-5	-62	—	—	—	-62	—	-62	—	-62	
<b>Total Housing and Community amenities</b>	<b>-6</b>	<b>-11</b>	<b>-9</b>	<b>-4</b>	<b>-8</b>	<b>-5</b>	<b>-10</b>	<b>-5</b>	<b>-5</b>	<b>-62</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>-62</b>	<b>—</b>	<b>-62</b>	<b>—</b>	<b>-62</b>	
<b>Health</b>																			
Medical services	0	0	0	0	0	0	0	0	0	0	0	0	0	1	—	1	—	1	
<b>Total Health</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>1</b>	
<b>Social protection</b>																			
Administration and miscellaneous services	507	899	823	96	325	76	716	102	80	3,623	164	80	—	3,867	—	3,867	—	3,867	
Family benefits, income support and tax credits	847	2,321	1,492	1,103	1,636	1,243	2,962	1,673	1,237	14,513	1,686	980	—	17,180	2	17,182	—	17,182	
Housing benefits	70	123	93	94	100	118	105	158	93	955	100	63	14	1,132	—	1,132	—	1,132	
incapacity, disability and injury benefits	1,367	3,552	2,071	1,632	2,173	1,628	1,983	2,044	1,659	18,109	2,503	1,846	—	22,457	64	22,521	—	22,521	
Personal social services	1	3	2	1	2	1	2	2	1	15	2	2	—	19	—	19	—	19	
Public sector occupational pensions	-1	-2	-1	0	0	—	-1	—	—	-6	0	0	—	-6	—	-6	—	-6	
State pensions	2,557	6,295	4,550	3,954	4,929	5,260	4,760	7,618	5,227	45,149	4,748	2,881	—	52,779	1,874	54,653	—	54,653	
Unemployment benefits	124	280	214	152	273	161	446	196	116	1,963	228	111	—	2,302	—	2,302	—	2,302	
Widows' benefits	40	111	74	64	83	80	86	114	71	721	90	45	—	856	17	872	—	872	
<b>Total social protection</b>	<b>5,512</b>	<b>13,581</b>	<b>9,317</b>	<b>7,095</b>	<b>9,521</b>	<b>8,567</b>	<b>11,060</b>	<b>11,906</b>	<b>8,484</b>	<b>85,043</b>	<b>9,520</b>	<b>6,007</b>	<b>14</b>	<b>100,584</b>	<b>1,957</b>	<b>102,540</b>	<b>—</b>	<b>102,540</b>	
<b>TOTAL WORK AND PENSIONS</b>	<b>5,766</b>	<b>14,076</b>	<b>9,681</b>	<b>7,265</b>	<b>9,968</b>	<b>8,773</b>	<b>11,511</b>	<b>12,114</b>	<b>8,657</b>	<b>87,812</b>	<b>9,719</b>	<b>6,141</b>	<b>14</b>	<b>103,685</b>	<b>1,957</b>	<b>105,642</b>	<b>—</b>	<b>105,642</b>	
<b>CHANCELLOR'S DEPARTMENTS</b>																			
<b>General public services</b>																			
Public and common services	17	46	34	30	37	41	63	63	35	365	37	19	12	432	—	432	4,974	5,406	
<b>Total general public services</b>	<b>17</b>	<b>46</b>	<b>34</b>	<b>30</b>	<b>37</b>	<b>41</b>	<b>63</b>	<b>63</b>	<b>35</b>	<b>365</b>	<b>37</b>	<b>19</b>	<b>12</b>	<b>432</b>	<b>—</b>	<b>432</b>	<b>4,974</b>	<b>5,406</b>	

Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)

	accruals, £ million																		
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable expenditure	Total expenditure on services	
<b>Enterprise and economic development</b>																			
Support for business	—	2	—	—	—	—	—	—	—	2	—	—	—	2	—	2	—	2	2
<b>Total enterprise and economic development</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>2</b>
<b>Science and technology</b>																			
Science and technology	8	23	17	15	18	22	39	35	18	195	18	9	5	227	—	227	—	227	227
<b>Total science and technology</b>	<b>8</b>	<b>23</b>	<b>17</b>	<b>15</b>	<b>18</b>	<b>22</b>	<b>39</b>	<b>35</b>	<b>18</b>	<b>195</b>	<b>18</b>	<b>9</b>	<b>5</b>	<b>227</b>	<b>—</b>	<b>227</b>	<b>—</b>	<b>227</b>	<b>227</b>
<b>Environment protection</b>																			
Environmental protection	0	1	0	0	0	0	1	1	0	4	0	0	0	5	—	5	—	5	5
<b>Total environment protection</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>5</b>
<b>Social protection</b>																			
Administration and miscellaneous services	0	1	1	1	1	1	2	2	1	10	1	0	0	12	—	12	—	12	12
Family benefits, income support and tax credits	1,049	2,838	2,101	1,680	2,215	1,921	2,737	2,710	1,803	19,055	1,880	1,190	764	22,889	100	22,989	—	22,989	22,989
Housing benefits	0	0	0	0	0	0	0	0	0	1	0	0	0	1	—	1	—	1	1
Public sector occupational pensions	0	0	0	0	0	0	0	0	0	2	0	0	0	2	—	2	—	2	2
State pensions	3	7	6	5	6	7	7	9	6	54	5	3	1	63	—	63	—	63	63
<b>Total social protection</b>	<b>1,053</b>	<b>2,847</b>	<b>2,107</b>	<b>1,686</b>	<b>2,222</b>	<b>1,929</b>	<b>2,747</b>	<b>2,721</b>	<b>1,810</b>	<b>19,122</b>	<b>1,887</b>	<b>1,193</b>	<b>765</b>	<b>22,967</b>	<b>100</b>	<b>23,067</b>	<b>—</b>	<b>23,067</b>	<b>23,067</b>
<b>TOTAL CHANCELLOR'S DEPARTMENTS</b>	<b>1,077</b>	<b>2,918</b>	<b>2,158</b>	<b>1,731</b>	<b>2,277</b>	<b>1,993</b>	<b>2,849</b>	<b>2,821</b>	<b>1,864</b>	<b>19,689</b>	<b>1,942</b>	<b>1,221</b>	<b>782</b>	<b>23,634</b>	<b>100</b>	<b>23,734</b>	<b>4,974</b>	<b>28,708</b>	<b>28,708</b>
<b>CENTRAL EXCHEQUER FUNCTIONS</b>																			
<b>EU transactions</b>																			
EC receipts	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
GNI based contributions <sup>(3)</sup>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,632	3,632	—	—	3,632
<b>Total EU transactions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3,632</b>	<b>3,632</b>	<b>—</b>	<b>—</b>	<b>—</b>
(3) Net of abatement and attributed aid																			

Table 9.19 Departmental group expenditure on services by sub-function, country and region, 2005–06 (continued)

All the data in this table are National Statistics

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non- identifiable expenditure	Total expenditure on services
<b>Debt interest</b>																		
CG debt interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	25,811	25,811
LA dept interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	438	438
PC debt interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	433	433
<b>Total debt interest</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	26,682	26,682
<b>TOTAL CENTRAL EXCHEQUER FUNCTIONS</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,632	3,632	22,958	26,590
<b>CABINET OFFICE</b>																		
<b>General public services</b>																		
Public and common services	15	41	30	26	32	32	44	47	29	296	18	18	1	333	—	333	440	772
<b>Total general public services</b>	15	41	30	26	32	32	44	47	29	296	18	18	1	333	—	333	440	772
<b>Defence</b>																		
National defence	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,303	1,303
<b>Total defence</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,303	1,303
<b>Public order and safety</b>																		
Fire	0	-1	-1	-1	-1	-1	-1	-1	-1	-7	—	—	—	-7	—	-7	—	-7
<b>Total public order and safety</b>	0	-1	-1	-1	-1	-1	-1	-1	-1	-7	—	—	—	-7	—	-7	—	-7
<b>Education and training</b>																		
Training	0	0	0	0	0	0	—	—	—	-1	0	0	0	-2	—	-2	—	-2
<b>Total education and training</b>	0	0	0	0	0	0	—	—	—	-1	0	0	0	-2	—	-2	—	-2
<b>Social protection</b>																		
Personal social services	—	0	0	0	0	0	0	0	0	1	—	—	—	1	—	1	—	1
Public service occupational pensions	0	1	1	0	0	1	4	4	3	14	2	0	0	16	0	16	—	16
<b>Total social protection</b>	0	1	1	0	0	1	4	4	3	15	2	0	0	17	0	17	—	17
<b>TOTAL CABINET OFFICE</b>	15	41	30	25	31	33	47	50	31	303	19	18	0	340	0	341	1,742	2,083
<b>TOTAL DEPARTMENTS EXPENDITURE ON SERVICES</b>	14,125	36,041	24,829	18,910	25,280	22,629	36,623	33,604	23,251	235,292	13,464	8,804	1,019	258,579	11,657	270,236	65,517	335,753

**Table 9.20 Country and regional analysis of pay costs component of departmental groups' non-identifiable spending, 2005–06**

All the data in this table are National Statistics

Department grouping	Pay costs for non-identifiable spending													accruals, £ millions					
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	Total England	Scotland	Wales	Northern Ireland	Total UK	Outside UK	Total non-identifiable pay costs	Total non-identifiable pay costs as % of total pay costs (identifiable and non-identifiable)	Other non-identifiable spending	Total non-identifiable spending
Transport	1	1	2	—	—	2	3	23	4	36	7	4	1	49	0	49	4	120	168
Communities and Local Government	—	—	—	—	—	—	2	—	—	2	—	—	—	2	—	2	0	1	3
Home Office	5	55	36	4	11	41	349	69	5	576	18	14	2	610	—	610	18	925	1,534
Constitutional Affairs <sup>(1)</sup>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	20	20
Law Officers' Departments	—	1	—	—	—	—	9	—	—	10	—	—	—	10	—	10	3	24	34
Defence	77	162	601	460	418	1,015	572	2,435	2,469	8,210	760	159	370	9,499	1,720	11,220	100	18,114	29,334
Foreign and Commonwealth Office	—	—	—	—	—	—	104	63	—	167	—	—	—	167	288	454	49	757	1,211
Trade and Industry	1	10	3	7	3	32	71	97	154	377	17	2	1	396	6	403	27	458	861
Culture, Media and Sport	19	36	1	8	28	11	534	10	35	682	59	51	29	820	5	825	64	1,852	2,677
Chancellor's Departments	304	384	170	137	163	185	518	268	121	2,250	248	113	63	2,674	—	2,674	44	2,299	4,974
Central exchequer functions <sup>(2)</sup>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	22,958	22,958
Cabinet Office <sup>(3)</sup>	1	1	0	0	0	0	183	1	1	188	0	0	0	188	1	622 <sup>(3)</sup>	61	1,120	1,742
<b>Total</b>	<b>409</b>	<b>650</b>	<b>812</b>	<b>617</b>	<b>623</b>	<b>1,286</b>	<b>2,344</b>	<b>2,965</b>	<b>2,789</b>	<b>12,497</b>	<b>1,108</b>	<b>343</b>	<b>466</b>	<b>14,415</b>	<b>2,020</b>	<b>16,869</b>	<b>59<sup>(4)</sup></b>	<b>48,648</b>	<b>65,517</b>

(1) Excludes spending by the Northern Ireland Court Service, Scotland Office, and Wales Office.

(2) Central exchequer functions include EC receipts and public sector debt interest, where the latter includes payments of debts interest by public corporations and local authorities to the private sector.

(3) Regional breakdowns for the Security and Intelligence Agencies paycosts are not available, but are included in Cabinet Office's departmental grouping totals.

(4) The non-identifiable pay costs shown here form 59% of the total pay costs of the departmental groupings shown in this table. Other departmental groupings, such as Education, are not included in this table, because all their spending is identifiable. Taking all central government departments together the non-identifiable pay costs shown here account for 48% of total central government pay costs.

