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# Home Office

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## Introduction

1. Sections A to N and Q to W of Request for Resources 1 provide for Home Office direct expenditure, as explained in the Home Office 2008 Departmental report due to be published in July 2008. The Home Office's overarching objective is to help people feel secure in their homes and communities by:

- cutting crime, especially violent, drug and alcohol related crime;
- leading visible, responsive and accountable policing;
- protecting the public from terrorism;
- securing our borders and control migration for the benefit of our country;
- safeguard people's identity and the privileges of citizenship;
- support the efficient and effective delivery of justice;

2. Section O provides for expenditure on superannuation transactions for police seconded to HM Inspectorate of Constabulary.

3. Section P provides for grants in support of local authorities.

4. Symbols are explained in the introduction to this booklet.

# Home Office

## Part I

	£
<b>Request for Resources 1: Working together to protect the public †</b>	<b>10,122,109,000</b>
<b>Total net resource requirement</b>	<b>10,122,109,000</b>
<b>Net cash requirement</b>	<b>10,303,129,000</b>

Amounts required in the year ending 31 March 2009 for expenditure by the Home Office on:

### RfR 1: Working together to protect the public

Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter-terrorism and intelligence; control of immigration and nationality; passports; work permits; support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities, including Area Based Grants; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, (including Non-Departmental Public Bodies); the administration and operation of the department; and associated non-cash items.

The **Home Office** will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
<b>RfR 1</b>	<b>10,122,109,000</b>	<b>4,223,493,000</b>	<b>5,898,616,000</b>
<b>Total net resource requirement</b>	<b>10,122,109,000</b>	<b>4,223,493,000</b>	<b>5,898,616,000</b>
<b>Net cash requirement</b>	<b>10,303,129,000</b>	<b>4,269,543,000</b>	<b>6,033,586,000</b>

† In the Vote on Account 2008-09, RfR 1 was entitled 'Protecting the public and securing our future'.

**Part II: Subhead detail**

£'000

2008-09 Provision								2007-08 Provision	2006-07 Outturn	
Resources						Capital Non- operating		Net Total Resources	Net Total Resources	
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	A in A			
1	2	3	4	5	6	7	8	9	10	
<b>RfR 1: Working together to protect the public</b>										
485,025	1,954,218	8,535,579	10,974,822	852,713	10,122,109	321,284	-	9,741,997	8,891,691	
<b>Spending in Departmental Expenditure Limits (DEL)</b>										
<i>Central Government spending</i>										
A	Police									
	22,184	26,498	82,101	130,783	1,540	129,243	14,300	-	162,556	81,053
B	Crime reduction									
	26,282	14,342	39,613	80,237	12,867	67,370	-	-	109,177	49,547
C	Criminal Records Bureau									
	99,986	-	-	99,986	99,986	-	-	-	-	-25,394
D	Office of Security and Counter terrorism									
	19,793	137,573	141,293	298,659	-	298,659	31,793	-	225,312	124,925
E	Drugs									
	8,037	2,541	15,599	26,177	-	26,177	-	-	66,938	23,204
F	UK Border Agency									
	110,137	1,225,817	-	1,335,954	343,406	992,548	170,797	-	1,240,451	1,322,636
G	Identity and passport service									
	3,147	472,362	-	475,509	382,379	93,130	96,394	-	79,900	30,396
H	Central services									
	195,459	75,085	11	270,555	6,435	264,120	8,000	-	224,975	228,450
I	European Refugee Fund									
	-	-	1	1	-	1	-	-	1	-1,015
<i>Support for Local Authorities</i>										
J	Police grants									
	-	-	5,383,774	5,383,774	-	5,383,774	-	-	5,038,506	5,285,438
K	Crime Reduction and Drugs grants									
	-	-	228,389	228,389	-	228,389	-	-	102,242	368,259
L	Office for Security and Counter Terrorism grants									
	-	-	597,414	597,414	-	597,414	-	-	724,618	78,175
M	UK Border Agency									
	-	-	381,265	381,265	-	381,265	-	-	166,627	146,880
N	Area Based Grants									
	-	-	76,539	76,539	-	76,539	-	-	90,019	-

**Part II: Subhead detail**

£'000

2008-09 Provision								2007-08 Provision	2006-07 Outturn	
Resources						Capital Non- operating		Net Total Resources	Net Total Resources	
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	A in A			
1	2	3	4	5	6	7	8	9	10	
<i>Other Grants</i>										
-	-	-	-	-	-	-	-	-	-1	
<b>Spending in Annually Managed Expenditure (AME)</b>										
<i>Central Government spending</i>										
O	Police superannuation		-	-	6,100	-6,100	-	-	897	-1
<i>Impairments</i>										
-	-	-	-	-	-	-	-	4,000	-	
<i>Support for Local Authorities</i>										
P	Police Superannuation		-	-	549,000	549,000	-	-	355,000	290,751
<b>Non-Budget</b>										
Q	Independent Police Complaints Commission		-	-	31,747	31,747	-	-	32,307	30,600
R	Serious Organised Crime Agency		-	-	442,452	442,452	-	-	490,575	423,400
S	Office of the Immigration Service Commissioner		-	-	3,481	3,481	-	-	4,495	4,311
T	Loan charges		-	-	9,669	9,669	-	-	9,669	7,996
U	National Policing Improvement Agency		-	-	540,605	540,605	-	-	612,968	-
V	Independent Safeguarding Authority		-	-	12,626	12,626	-	-	713	-
<i>Police Information Technology Organisation</i>										
-	-	-	-	-	-	-	-	-	348,548	
<i>Central Police Training and Development Agency</i>										
-	-	-	-	-	-	-	-	-	82,500	
<i>Security Industry Authority</i>										
-	-	-	-	-	-	-	-	1	-8,985	
<i>Fine refunds to carriers</i>										
-	-	-	-	-	-	-	-	50	18	
<b>Total for Estimate:</b>										
485,025	1,954,218	8,535,579	10,974,822	852,713	10,122,109	321,284	-	9,741,997	8,891,691	

## Part II: Resource to cash reconciliation

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
<b>Net Resource Requirement</b>	<b>10,122,109</b>	<b>9,741,997</b>	<b>8,891,691</b>
<b>Voted capital items</b>			
Capital	321,284	183,172	137,863
Less Non-operating A-in-A	-	1,193	-
<b>Total net voted capital</b>	<b>321,284</b>	<b>181,979</b>	<b>137,863</b>
<b>Accruals to cash adjustment</b>			
Adjustments to remove non-cash items:			
Cost of Capital charges	-53,691	-3,447	812
Depreciation	-108,241	-111,495	-77,678
New provisions and adjustments to previous provisions	-2,000	-	-23,360
Profit/loss on sale of assets	-	-	-
Prior period adjustments	-	-	-
Other non-cash items	-	-	-
Increase (+) / Decrease (-) in stock	-	3,038	3,038
Increase (+) / Decrease (-) in debtors	4,971	4,971	4,971
Increase (-) / Decrease (+) in creditors	6,169	6,169	6,169
Use of provisions	12,528	-	-
<b>Total accruals to cash adjustments</b>	<b>-140,264</b>	<b>-100,764</b>	<b>-86,048</b>
<b>Excess cash to be CFERd</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cash Requirement</b>	<b>10,303,129</b>	<b>9,823,212</b>	<b>8,943,506</b>

### Part III: Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid the following income relates to the Department and is payable to the Consolidated Fund (cash receipts being shown in italics):

	<b>£'000</b>					
	<b>2008-09</b>		<b>2007-08</b>		<b>2006-07</b>	
	<b>Provision</b>		<b>Provision</b>		<b>Outturn</b>	
	<b>Income</b>	<i>Receipts</i>	<b>Income</b>	<i>Receipts</i>	<b>Income</b>	<i>Receipts</i>
Operating income not classified as A in A	156,000	<i>156,000</i>	157,256	<i>157,256</i>	7,699	<i>7,699</i>
Non-operating income not classified as A in A	-	-	-	-	-	-
Other amounts collectable on behalf of the Consolidated Fund	-	-	62,708	<i>62,708</i>	-	-
Excess cash receipts to be surrendered to the Consolidated Fund	-	-	-	-	-	-
<b>Total</b>	<b>156,000</b>	<b>156,000</b>	<b>219,964</b>	<b>219,964</b>	<b>7,699</b>	<b>7,699</b>

## Forecast Operating Cost Statement

£'000

	2008-09 Provision	2007-08 Provision	2006-07 Outturn
<b>Net Administration Costs</b>			
RfR 1	385,039	394,600	395,669
<b>Total Net Administration costs</b>	<b>385,039</b>	<b>394,600</b>	<b>395,669</b>
<b>Net Programme Costs</b>			
RfR 1	9,737,070	9,347,397	8,496,022
Non-voted	-156,000	-157,256	-7,699
<b>Total Net Programme costs</b>	<b>9,581,070</b>	<b>9,190,141</b>	<b>8,488,323</b>
<b>Total Net Operating Cost</b>	<b>9,966,109</b>	<b>9,584,741</b>	<b>8,883,992</b>
<i>of which:</i>			
Net Resource Requirement	10,122,109	9,741,997	8,891,691
Non-voted expenditure	-	-	-
Consolidated Fund Extra Receipts	-156,000	-157,256	-7,699
<b>Resource Budget</b>	<b>9,608,814</b>	<b>9,027,351</b>	<b>8,620,260</b>

## Notes to the Main Estimate

### Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
<b>Net Resource Requirement (Estimates)</b>	<b>10,122,109</b>	<b>9,741,997</b>	<b>8,891,691</b>
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Non-voted expenditure in the OCS	-	-	-
Consolidated Fund Extra Receipts in the OCS	-156,000	-157,256	-7,699
Other adjustments	-	-	-
<b>Net Operating Cost (Accounts)</b>	<b>9,966,109</b>	<b>9,584,741</b>	<b>8,883,992</b>
<i>Adjustments to remove:</i>			
Gains / losses from sale of capital assets	-	-	-
Capital grants	-249,903	-271,328	-79,485
European Union income related to capital grants	-	-	-
Voted expenditure outside the budget	-9,669	-9,719	-8,014
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	1,000	9,256	5,261
Resource consumption of non departmental public bodies	-159,331	-266,727	-181,494
Unallocated resource provision	65,106	-	-
Other adjustments	-4,498	-18,872	-
<b>Resource Budget (Budget)</b>	<b>9,608,814</b>	<b>9,027,351</b>	<b>8,620,260</b>
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	9,065,914	8,659,454	8,329,510
Annually Managed Expenditure (AME)	542,900	367,897	290,750

### Reconciliation of capital expenditure between Estimates and Budgets

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
<b>Net Voted Capital (Estimates)</b>	<b>321,284</b>	<b>181,979</b>	<b>137,863</b>
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Capital spending by non-departmental public bodies	204,999	262,589	251,694
Capital grants	249,903	271,328	79,485
European Union income related to capital grants	-	-	-
Supported capital expenditure (revenue)	73,316	28,918	123,201
Capital spending by levy funded bodies	-	-	-
Unallocated capital provision	-	-	-
Other adjustments	4,498	18,872	-
<b>Capital Budget (Budget)</b>	<b>854,000</b>	<b>763,686</b>	<b>592,243</b>
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	854,000	763,686	592,243
Annually Managed Expenditure (AME)	-	-	-

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## Notes to the Main Estimate (*continued*)

### Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointment for the Request for Resource within this Estimate.

**Request for Resources 1:** Sir David Normington, Permanent Head of Department

Sir David Normington as the Accounting Officer of the Home Office has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The AO as the permanent head, remains in general overall charge of the Home Office.

The responsibilities of an Accounting Officer are set out in Chapter 3 of Managing Public Money. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims and objectives and should regularly review the effectiveness of that system.

## Notes to the Main Estimate (*continued*)

### Analysis of operating appropriations in aid (A in A)

£'000

	2008-09 Provision	2007-08 Provision	2006-07 Outturn
<b>RfR 1: Working together to protect the public</b>			
<b>Administration</b>	<b>99,986</b>	<b>108,148</b>	<b>376,747</b>
<i>of which:</i>			
Sale of goods and services	99,986	107,080	31,183
Regulatory licences, fines, penalties and taxes	-	-	345,564
Interest and dividends	-	1,068	-
<b>Programme</b>	<b>752,727</b>	<b>862,167</b>	<b>387,267</b>
<i>of which:</i>			
Sale of goods and services	362,646	425,367	387,266
Regulatory licences, fines, penalties and taxes	382,379	388,000	-
Interest and dividends	1,100	3,900	-
Pension scheme related income	6,100	-	1
Other income (including receipts)	502	44,900	-
<b>Total RfR 1</b>	<b>852,713†</b>	<b>970,315</b>	<b>764,014</b>

† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: receipts from government departments, overseas Governments, sale and hire of vehicles, plant, machinery, land and buildings, rent, accommodation charges, sale of equipment and scrap, recoveries of VAT, tax rebates, recovery of salaries of staff on loan or seconded to outside bodies, repayment services, payments for information and publications, private telephone calls, vending machines, telex, telephone, postal and bank charge recoveries, tax rebates.

Also: European Fast Stream receipts from the Cabinet Office, subsidies under the Welfare to Work programme, contributions towards grant programmes, training services, profit on the sale of capital assets, compensation and insurance, contributions towards criminal justice system initiatives, rebates and commission from service contracts, payments from Health Authorities, payments from the Scottish Executive, Northern Ireland Office and the National Assembly for Wales and from the Learning and Skills Council, the Heritage Lottery Fund and Sport England.

Payment of dividends and repayment of principal and interest on the deemed and long-term loans by the Forensic Science Service, receipts from police training courses and repayment services, police examinations board, Police National Computer Organisation repayment services, loan of specialised equipment, repayment of support for Police Dependents Trust, National Identification Bureau-subject access fees, HM Inspectorate of Constabulary inspection, Superintendents Association contribution to police negotiating machinery, research repayment services and sub-bureaux contributions to Interpol subscription, payments in respect of the lease of Allington Towers, fees for licence for production, supply, possession, import and export of controlled drugs, police services superannuation transfer values received from local authorities, fees for documents of identity: receipts under the Data Protection Acts 1984 and 1998 and Freedom of Information Act 2000.

Charges for provision of additional (or special) immigration services, receipts in connection with the Channel Tunnel, from carrying companies for any expenses incurred in respect of certain persons detained or liable to be detained under Immigration Act 1971 and Immigration and Nationality Act 1999, fees under the British Nationality Acts 1948 and 1981, fees for Certificates of Entitlement for Right of Abode, fees for passports in respect of services to individual applicants, fees for work permits and after entry charges under the Asylum and Immigration Act 2002, recoveries related to passport search fees, receipts under the Misuse of Drugs Act 1971, fees payable to the Commissioner for the Registration of Immigration Advisors.

<b>Total Operating A in A</b>	<b>852,713</b>	<b>970,315</b>	<b>764,014</b>
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**Notes to the Main Estimate (*continued*)**
**Analysis of non-operating appropriations in aid (A in A)**

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
<b>RfR 1: Working together to protect the public</b>			
Programme	-	1,193	-
<i>of which:</i>			
Loan, etc, repayments	-	1,193	-
<b>Total RfR 1</b>	-	1,193	-

## Notes to the Main Estimate (*continued*)

### Analysis of Consolidated Fund extra receipts

	£'000					
	2008-09		2007-08		2006-07	
	Provision		Provision		Outturn	
	Income	Receipts	Income	Receipts	Income	Receipts
Regulatory fees $\Phi$	155,000	155,000	148,000	148,000	2,438	2,438
Carriers liability receipts $\bullet$	1,000	1,000	9,256	9,256	5,261	5,261
Passport fees $\bullet$	-	-	62,708	62,708	-	-
<b>Total</b>	<b>156,000</b>	<b>156,000</b>	<b>219,964</b>	<b>219,964</b>	<b>7,699</b>	<b>7,699</b>

## Notes to the Main Estimate (*continued*)

### Departmental Expenditure Limits and Administration budgets

	£'000		
	Voted	Non-voted	Total
Resource DEL	8,284,228	781,686	9,065,914
<i>of which: †</i>			
Administration budget	385,039	44,010	429,049
Near-cash in RDEL	8,120,296	743,618	8,863,914
Capital DEL ††	575,685	278,315	854,000
Less Depreciation †††	-108,241	-56,284	-164,525
Total DEL	8,751,672	1,003,717	9,755,389

† The total of the 'Administration Budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

†† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

### Comparison of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2008-09 of £10,122,109,000 is 3.9 per cent higher than the final net provision for 2007-08 of £9,741,997,000 and 5.1 per cent higher than the forecast outturn for 2007-08 of £9,632,788,000.

### Cash which may be retained to offset expenditure

	£'000		
	2008-09 Provision	2007-08 Provision	2006-07 Outturn
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	852,713	971,508	764,014

## Notes to the Main Estimate (*continued*)

### Expenditure resting on the sole authority of the Appropriation Act

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

RfR/Section	Service	£'000
RfR1 - E3	Grant to the Independent Custody Visiting Association	150
RfR1 - E3	Grant to the Council for the Registration of Forensic Practitioners	300
RfR1 - E3	National Appropriate Adult Network	75
RfR1 - E3	UK Central Authority	185
RfR1 - E3	NSPCC Advice Line	100

### Grants in aid

RfR/Section	Body	£'000
RfR1 - Q	Independent Police Complaints Commission ♥	31,747
RfR1 - R	Serious Organised Crime Agency ♥	442,452
RfR1 - S	Office of the Immigration Services Commissioner ♥	3,481
RfR1 - U	National Policing Improvement Agency ♥	540,605
RfR1 - V	Independent Safeguarding Authority ♥	12,626

## Notes to the Main Estimate (*continued*)

### Contingent liabilities

Nature of Liability	£'000
<p>The Home Office has entered into the following contingent liabilities by offering guarantee, indemnities or by given letters of comfort. None of these is a contingent liability within the meaning of FRS12 since the possibility of a transfer of economic benefit in settlement is too remote.</p>	
<p><b>Non-statutory liabilities</b></p>	
<p>Indemnity provided to the <b>British Airports Authority</b> ("BAA") in respect of damage or injury caused to third parties and BAA's own employees arising from the negligence of the then Immigration and Nationality Directorate, now Border and Immigration Agency, in their use of vehicles operating airside whilst transporting immigration officers between various airside locations.</p>	50,000 per incident (third parties)
<p>Indemnity provided to the <b>British Airports Authority</b> ("BAA") in respect of damage or injury caused to third parties and BAA's own employees arising from the negligence of the then Immigration and Nationality Directorate, now Border and Immigration Agency, in their use of vehicles operating airside whilst transporting immigration officers between various airside locations.</p>	2,000 per incident (BAA's own employees)
<p>Indemnity provided to the <b>British Airports Authority</b> in respect of damage or injury caused to third parties arising from the negligence of Home Office staff in their use of vehicles operating airside in respect to Programme Cyclamen.</p>	up to 50,000 per incident
<p><b>Home Office Central London Accommodation Strategy ("HOCLAS")</b>. The Home Office has undertaken to pay up to £1,000,000 worth of redundancy costs incurred by the contractor in the event that the Home Office reduces the scope of services required of the contractor. (Minute dated 23<sup>rd</sup> January 2002)</p>	1,000
<p>The <b>Security Industry Authority</b> ("SIA") registered a contingent liability concerning the effect of TUPE with certain local authority staff who transfer to the private contractors working for the SIA. (Minute dated 8<sup>th</sup> May 2003)</p>	3,000
<p>The <b>Airwave contract</b>: potential costs of its failure</p>	500,000
<p>The <b>Sirius computer maintenance contract</b>: potential costs if the contract was terminated.</p>	12,000
<p>Indemnity in respect of rolling out the <b>Airwave</b> on the London Underground network</p>	up to 100,000 per incident
<p>Guarantee to the <b>Metropolitan Police Authority</b> in respect of the Forensic Science Service Limited's tenancy in Lambeth Road, London (minute laid 26th November 2007)</p>	10,300

Indemnities provided to various site authorities of, and terminal operators at **seaports and London City Airport** for any loss, liability cost, expense or damage arising from the installation of Project Cyclamen. up to 5,000 per installation.

The following liabilities are judged to be unquantifiable:

**Home Office Central London Accommodation Strategy ("HOCLAS").** The Home Office has indemnified the contractor for an unquantifiable amount against any financial loss arising from the Home Office providing defective information in respect of the contract. (Minute 23<sup>rd</sup> January 2002)

**IND New Detection Technology in Belgium and Eire.** (Minute 10<sup>th</sup> September 2003) All NDT equipment is loaned by the United Kingdom Immigration Service to recipients:

Zeebrugge: Heartbeat equipment and building. Zeebrugge: One Passive Millimetric Wave Imager Truck;

Rosslare: One Passive Wave Millimetric Wave Imager Truck

**IND New Detection Technology in Belgium, Holland and Germany.** (Minute 18th December 2003) All NDT equipment is loaned by the United Kingdom Immigration Service to recipients:

Zeebrugge: Fuher heartbeat equipment and building;

Ostend and Zeebrugge: Heartbeat equipment and shelters;

Vlissingen: Heartbeat equipment and shelters.

Germany: Polish Frontier Two Passive Millimetric Wave Imager Trucks

**IND New Detection Technology in France.** (Minute 18 December 2003) All NDT equipment is loaned by the United Kingdom Immigration Service to recipients

*Action with UK and French Memorandum of Understanding*

Calais: heartbeat equipment and building, Passive Millimetric Wave Imager trucks ;

Coquelles: heartbeat detection unit at the Eurotunnel operated in the juxtaposed control zone by the UKIS.

*Action since English/French convention signed 24 November 2003*

Calais: Heartbeat equipment and two buildings in juxtaposed control zone to be operational Spring 2004;

Caen/Quistreham: Passive Millimetric Wave Imager to commence Spring 2004;

Caen/Quistreham: Heartbeat equipment and building to commence operation in Summer 2004

Cherbourg: Passived Millimetric Wave Imager to commence operation in Spring 2004;

Cherbourg: Heartbeat equipment and building to commence operation in Summer 2004;

Dieppe: Heartbeat equipment and building to commence operation in Summer 2004;

Dunkerque: Heartbeat equipment and building to commence operation in Summer 2005. Heartbeat equipment and building operated by the UKIS in the juxtaposed control zone and commence operation in Spring 2004;

Le Havre: Passive Millimetric Wave Imager, Heartbeat equipment and building to commence operation in Spring 2004;

Roscoff: Heartbeat equipment and building to commence operation in Summer 2004;

St Malo: CO2 probes to be operated by French operators.

**IND New Detection Technology France and Austria.** (Minute 16<sup>th</sup> March 2004) All NDT equipment is loaned by the United Kingdom Immigration service to recipients.

Coquelles: Shelter for and heartbeat detection equipment which is under control of, and operated by, the United Kingdom Immigration Service in the juxtaposed control zone;

Austria: Austrian Border Guard receive one Passive Millimetric Wave Imager truck (previously in Germany) for an unspecified period.

**Police - City of London Economic Crime Basic Command Unit (“ECBCU”)** If the Home Office reduces or discontinues its share of the match funding of the expanded ECBCU then it will contribute up to 50% to any resulting costs, e.g. redundancy payment or property costs. (Minute 12<sup>th</sup> March 2004)

**IND New Detection Technology in Europe.** Indemnity in respect of the deployment and/or demonstration of New Detection Technology by the United Kingdom Immigration Service in Europe (within the scope of this indemnity “Europe” is defined as: the member states of the Organisation for Security and Co-operation in Europe; those North African and Middle Eastern countries with which OSCE has special relationships (Algeria, Egypt, Israel, Jordan, Morocco & Tunisia); and those countries which participate in Euro-Mediterranean dialogue with the Council of Europe (Libya, Syria, Lebanon and the Palestinian Authority). (Minute 2<sup>nd</sup> July 2004)

**Kent Police and Kent Police Authority.** Indemnity for Kent Police, and the Kent Police Authority, in respect of any financial liability arising from their giving evidence in respect of Eurotunnel arbitration claim. (Minute 10th October 2005)

**Harmondsworth and Campsfield Inquiry Team** Indemnity provided to the Chairman and members of the team carrying out, in good faith and honesty, the inquiry into the disturbances at the Harmondsworth and Campsfield Immigration Removal Centres. (Minute 4<sup>th</sup> July 2007).

**Serious Organised Crime Agency** to issue unlimited indemnities to third parties for using their facilities for firearms training.

