

## Section 4.

# Summary of Supply Estimates

1. Table 2 summarises the 2007–08 Main Supply Estimates presented to Parliament. It shows the net resources for each RfR and the net cash requirements sought for each Estimate in 2007–08, the total provision and forecast outturn based upon resource accounts for 2006–07 and the outturn on an equivalent basis for 2005–06.

**Table 2 Supply Estimates by department and request for resources**

	£'000			
	2007-08	2006-07†	2005-06	
	Provision	Provision	Forecast outturn	Outturn
<b>Department for Education and Skills</b>				
RfR 1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	60,631,951	57,362,296	56,724,517	27,013,271
RfR 2: Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,759,379	1,539,967	1,383,826	1,239,556
RfR 3: Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund	190,100	145,796	143,130	168,842
<b>Net resource requirement‡</b>	<b>62,581,430</b>	<b>59,048,059</b>	<b>58,251,473</b>	<b>28,421,669</b>
<b>Net cash requirement</b>	<b>64,417,254</b>	<b>60,359,617</b>	<b>59,490,629</b>	<b>30,185,518</b>
<b>Teachers' Pension Scheme (England &amp; Wales)</b>				
RfR 1: Teachers' pensions	10,516,919	8,576,576	8,668,642	8,047,601
<b>Net resource requirement‡</b>	<b>10,516,919</b>	<b>8,576,576</b>	<b>8,668,642</b>	<b>8,047,601</b>
<b>Net cash requirement</b>	<b>1,583,646</b>	<b>1,289,519</b>	<b>1,213,566</b>	<b>1,051,691</b>
<b>Office for Standards in Education, Children's Services and Skills</b>				
RfR 1: Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	204,400	216,778	193,728	234,166
<b>Net resource requirement‡</b>	<b>204,400</b>	<b>216,778</b>	<b>193,728</b>	<b>234,166</b>
<b>Net cash requirement</b>	<b>202,339</b>	<b>222,310</b>	<b>193,808</b>	<b>225,483</b>
<b>Department of Health</b>				
RfR 1: Securing health care for those who need it.	68,014,798	61,604,241	60,822,467	58,968,531
RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	3,536,316	3,437,157	3,374,788	3,345,376
RfR 3: Office of the Independent Regulator for NHS Foundation Trusts	12,657	12,574	12,574	17,543
<b>Net resource requirement‡</b>	<b>71,563,771</b>	<b>65,053,972</b>	<b>64,209,829</b>	<b>62,331,450</b>
<b>Net cash requirement</b>	<b>70,754,822</b>	<b>65,976,654</b>	<b>64,656,314</b>	<b>61,207,745</b>
<b>National Health Service Pension Scheme</b>				
RfR 1: National Health Service Pension Scheme	14,304,784	10,289,006	10,266,720	9,280,631
<b>Net resource requirement‡</b>	<b>14,304,784</b>	<b>10,289,006</b>	<b>10,266,720</b>	<b>9,280,631</b>
<b>Net cash requirement</b>	<b>1</b>	<b>1</b>	<b>-733</b>	<b>-</b>

**Table 2 Supply Estimates by department and request for resources**

	£'000			
	2007-08	2006-07†	2005-06	
	Provision	Provision	Forecast outturn	Outturn
<b>Food Standards Agency</b>				
RfR 1: Protecting and promoting public health in relation to food	143,892	143,900	141,266	134,046
<b>Net resource requirement‡</b>	<b>143,892</b>	<b>143,900</b>	<b>141,266</b>	<b>134,046</b>
<b>Net cash requirement</b>	<b>141,731</b>	<b>142,039</b>	<b>141,053</b>	<b>136,086</b>
<b>Department for Transport</b>				
RfR 1: Promoting transport that works for everybody	14,159,658	13,964,370	13,892,453	11,862,888
<b>Net resource requirement‡</b>	<b>14,159,658</b>	<b>13,964,370</b>	<b>13,892,453</b>	<b>11,862,888</b>
<b>Net cash requirement</b>	<b>11,419,599</b>	<b>11,778,132</b>	<b>12,001,322</b>	<b>9,969,104</b>
<b>Office of Rail Regulation</b>				
RfR 1: To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	2	2	2	8,587
<b>Net resource requirement‡</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>8,587</b>
<b>Net cash requirement</b>	<b>1</b>	<b>829</b>	<b>61</b>	<b>11,830</b>
<b>Department for Communities and Local Government</b>				
RfR 1: Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	10,480,645	9,672,176	9,174,615	8,599,766
RfR 2: Providing for effective devolved decision making within a national framework	23,673,037	23,869,795	23,787,904	46,999,307
<b>Net resource requirement‡</b>	<b>34,153,682</b>	<b>33,541,971</b>	<b>32,962,519</b>	<b>55,599,073</b>
<b>Net cash requirement</b>	<b>34,184,774</b>	<b>33,517,177</b>	<b>32,923,365</b>	<b>55,615,188</b>
<b>Deputy Prime Minister's Office</b>				
RfR 1: Supporting the Deputy Prime Minister in carrying out his ministerial responsibilities.	2,547	2,547	2,421	2,595
<b>Net resource requirement‡</b>	<b>2,547</b>	<b>2,547</b>	<b>2,421</b>	<b>2,595</b>
<b>Net cash requirement</b>	<b>2,527</b>	<b>2,527</b>	<b>2,401</b>	<b>2,575</b>
<b>Home Office</b>				
RfR 1: Building a safe, just and tolerant society	14,447,900	14,199,219	13,700,277	13,239,876
<b>Net resource requirement‡</b>	<b>14,447,900</b>	<b>14,199,219</b>	<b>13,700,277</b>	<b>13,239,876</b>
<b>Net cash requirement</b>	<b>14,663,834</b>	<b>14,396,069</b>	<b>13,900,578</b>	<b>13,278,186</b>
<b>Assets Recovery Agency</b>				
RfR 1: Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation.	15,551	15,553	15,549	16,602
<b>Net resource requirement‡</b>	<b>15,551</b>	<b>15,553</b>	<b>15,549</b>	<b>16,602</b>
<b>Net cash requirement</b>	<b>16,678</b>	<b>17,065</b>	<b>14,731</b>	<b>16,684</b>
<b>Charity Commission</b>				
RfR 1: Giving the public confidence in the integrity of charity	30,243	31,893	32,787	30,648
<b>Net resource requirement‡</b>	<b>30,243</b>	<b>31,893</b>	<b>32,787</b>	<b>30,648</b>
<b>Net cash requirement</b>	<b>30,631</b>	<b>32,381</b>	<b>31,596</b>	<b>31,073</b>
<b>Department for Constitutional Affairs</b>				
RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all	3,899,645	3,842,499	3,846,890	3,734,564
RfR 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	24,620,161	22,896,922	22,659,300	20,871,750
RfR 3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	11,863,739	13,347,462	13,347,332	10,638,222
<b>Net resource requirement‡</b>	<b>40,383,545</b>	<b>40,086,883</b>	<b>39,853,522</b>	<b>35,244,536</b>
<b>Net cash requirement</b>	<b>40,256,195</b>	<b>39,980,801</b>	<b>39,735,965</b>	<b>35,148,631</b>

**Table 2 Supply Estimates by department and request for resources**

	<b>£'000</b>			
	<b>2007-08</b>	<b>2006-07†</b>	<b>2005-06</b>	
	<b>Provision</b>	<b>Provision</b>	<b>Forecast outturn</b>	<b>Outturn</b>
<b>Department for Constitutional Affairs: Judicial Pensions Scheme</b>				
RfR 1: Judicial Pensions Scheme	39,539	36,660	36,660	163,380
<b>Net resource requirement‡</b>	<b>39,539</b>	<b>36,660</b>	<b>36,660</b>	<b>163,380</b>
<b>Net cash requirement</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>861</b>
<b>Northern Ireland Court Service</b>				
RfR 1: Supporting the effective and efficient administration of justice in Northern Ireland	120,643	132,958	122,777	115,172
<b>Net resource requirement‡</b>	<b>120,643</b>	<b>132,958</b>	<b>122,777</b>	<b>115,172</b>
<b>Net cash requirement</b>	<b>115,468</b>	<b>122,965</b>	<b>109,793</b>	<b>102,982</b>
<b>The National Archives</b>				
RfR 1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government	44,939	44,333	42,333	42,258
<b>Net resource requirement‡</b>	<b>44,939</b>	<b>44,333</b>	<b>42,333</b>	<b>42,258</b>
<b>Net cash requirement</b>	<b>38,786</b>	<b>39,862</b>	<b>36,268</b>	<b>34,311</b>
<b>Crown Prosecution Service</b>				
RfR 1: Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	624,537	621,342	616,272	602,016
<b>Net resource requirement‡</b>	<b>624,537</b>	<b>621,342</b>	<b>616,272</b>	<b>602,016</b>
<b>Net cash requirement</b>	<b>625,073</b>	<b>621,880</b>	<b>609,589</b>	<b>611,367</b>
<b>Serious Fraud Office</b>				
RfR 1: Reducing fraud and the cost of fraud and delivering justice and the rule of law	35,769	45,289	35,802	39,869
<b>Net resource requirement‡</b>	<b>35,769</b>	<b>45,289</b>	<b>35,802</b>	<b>39,869</b>
<b>Net cash requirement</b>	<b>39,425</b>	<b>49,445</b>	<b>39,378</b>	<b>39,855</b>
<b>HM Procurator General and Treasury Solicitor</b>				
RfR 1: Providing comprehensive and competitive legal services to government departments and publicly funded bodies	14,321	14,560	12,560	9,921
<b>Net resource requirement‡</b>	<b>14,321</b>	<b>14,560</b>	<b>12,560</b>	<b>9,921</b>
<b>Net cash requirement</b>	<b>16,571</b>	<b>17,910</b>	<b>14,756</b>	<b>16,774</b>
<b>Revenue and Customs Prosecutions Office</b>				
RfR 1: The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	36,726	36,366	33,227	33,903
<b>Net resource requirement‡</b>	<b>36,726</b>	<b>36,366</b>	<b>33,227</b>	<b>33,903</b>
<b>Net cash requirement</b>	<b>36,726</b>	<b>42,692</b>	<b>33,227</b>	<b>30,525</b>
<b>Ministry of Defence</b>				
RfR 1: Provision of defence capability	32,608,197	32,349,202	32,311,906	32,780,865
RfR 2: Conflict prevention	44,303	1,427,526	1,382,791	1,015,634
RfR 3: War Pensions and Allowances, etc	1,027,007	1,047,661	1,039,950	1,068,595
<b>Net resource requirement‡</b>	<b>33,679,507</b>	<b>34,824,389</b>	<b>34,734,647</b>	<b>34,865,094</b>
<b>Net cash requirement</b>	<b>31,677,308</b>	<b>33,746,052</b>	<b>31,755,167</b>	<b>30,687,372</b>
<b>Armed Forces retired pay, pensions etc</b>				
RfR 1: Armed Forces retired pay, pensions etc	5,095,638	4,588,662	4,283,739	12,559,370
<b>Net resource requirement‡</b>	<b>5,095,638</b>	<b>4,588,662</b>	<b>4,283,739</b>	<b>12,559,370</b>
<b>Net cash requirement</b>	<b>1,689,057</b>	<b>1,594,843</b>	<b>1,630,964</b>	<b>1,694,059</b>

**Table 2 Supply Estimates by department and request for resources**

	£'000			
	2007-08	2006-07†	2005-06	
	Provision	Provision	Forecast outturn	Outturn
<b>Foreign and Commonwealth Office</b>				
RfR 1: Promoting internationally the interests of the UK and contributing to a strong world community	1,631,732	1,640,283	1,632,689	1,604,594
RfR 2: Conflict prevention	256,160	361,530	344,463	296,255
<b>Net resource requirement‡</b>	<b>1,887,892</b>	<b>2,001,813</b>	<b>1,977,152</b>	<b>1,900,849</b>
<b>Net cash requirement</b>	<b>1,789,376</b>	<b>1,947,473</b>	<b>1,940,324</b>	<b>1,846,736</b>
<b>Department for International Development</b>				
RfR 1: Eliminating poverty in poorer countries	4,553,640	4,696,347	4,660,206	3,871,780
RfR 2: Conflict prevention	38,098	40,215	40,143	32,973
<b>Net resource requirement‡</b>	<b>4,591,738</b>	<b>4,736,562</b>	<b>4,700,349</b>	<b>3,904,753</b>
<b>Net cash requirement</b>	<b>4,466,519</b>	<b>4,285,039</b>	<b>4,267,496</b>	<b>3,800,282</b>
<b>Department for International Development: Overseas Superannuation</b>				
RfR 1: Overseas superannuation	57,643	66,154	66,154	68,134
<b>Net resource requirement‡</b>	<b>57,643</b>	<b>66,154</b>	<b>66,154</b>	<b>68,134</b>
<b>Net cash requirement</b>	<b>114,503</b>	<b>114,596</b>	<b>113,967</b>	<b>111,724</b>
<b>Department of Trade and Industry</b>				
RfR 1: Increasing UK competitiveness	3,649,766	3,689,323	3,617,860	3,016,931
RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society	3,019,377	3,135,105	3,139,750	3,047,444
<b>Net resource requirement‡</b>	<b>6,669,143</b>	<b>6,824,428</b>	<b>6,757,610</b>	<b>6,064,375</b>
<b>Net cash requirement</b>	<b>7,647,802</b>	<b>8,889,842</b>	<b>5,483,536</b>	<b>7,561,466</b>
<b>UK Trade &amp; Investment</b>				
RfR 1: To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	89,328	95,328	93,216	95,374
<b>Net resource requirement‡</b>	<b>89,328</b>	<b>95,328</b>	<b>93,216</b>	<b>95,374</b>
<b>Net cash requirement</b>	<b>90,348</b>	<b>98,588</b>	<b>96,483</b>	<b>96,641</b>
<b>Department of Trade and Industry: UKAEA pension schemes</b>				
RfR 1: Effective management of UKAEA pension schemes	288,883	247,651	247,713	268,026
<b>Net resource requirement‡</b>	<b>288,883</b>	<b>247,651</b>	<b>247,713</b>	<b>268,026</b>
<b>Net cash requirement</b>	<b>68,235</b>	<b>70,948</b>	<b>70,948</b>	<b>135,116</b>
<b>Export Credits Guarantee Department</b>				
RfR 1: To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	69,102	106,859	69,768	32,765
RfR 2: To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1	1	-831,996	1
<b>Net resource requirement‡</b>	<b>69,103</b>	<b>106,860</b>	<b>-762,228</b>	<b>32,766</b>
<b>Net cash requirement</b>	<b>1</b>	<b>1</b>	<b>-1,304,628</b>	<b>1</b>
<b>Office of Fair Trading</b>				
RfR 1: Advancing and safeguarding the economic interests of UK consumers	75,994	77,883	74,610	54,930
<b>Net resource requirement‡</b>	<b>75,994</b>	<b>77,883</b>	<b>74,610</b>	<b>54,930</b>
<b>Net cash requirement</b>	<b>74,496</b>	<b>77,691</b>	<b>75,162</b>	<b>53,729</b>
<b>Office of Gas and Electricity Markets</b>				
RfR 1: Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1	3	3	1
RfR 2: Expenditure in connection with environmental programmes	700	700	700	593
<b>Net resource requirement‡</b>	<b>701</b>	<b>703</b>	<b>703</b>	<b>594</b>
<b>Net cash requirement</b>	<b>1,847</b>	<b>7,617</b>	<b>5,927</b>	<b>2,780</b>

**Table 2 Supply Estimates by department and request for resources**

	£'000			
	2007-08	2006-07†	2005-06	
	Provision	Provision	Forecast outturn	Outturn
<b>Postal Services Commission</b>				
RfR 1: Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1	1	1	1
<b>Net resource requirement‡</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Net cash requirement</b>	<b>1</b>	<b>1</b>	<b>2,564</b>	<b>1,228</b>
<b>Department for Environment, Food and Rural Affairs</b>				
RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.	5,871,511	6,355,592	6,069,600	5,687,490
<b>Net resource requirement‡</b>	<b>5,871,511</b>	<b>6,355,592</b>	<b>6,069,600</b>	<b>5,687,490</b>
<b>Net cash requirement</b>	<b>5,862,116</b>	<b>7,243,316</b>	<b>5,719,978</b>	<b>5,481,259</b>
<b>Forestry Commission</b>				
RfR 1: To implement the programmes of the England Forestry Strategy	63,158	65,699	61,400	63,419
RfR 2: To take the lead in development and promotion of sustainable forest management and to support its achievement nationally	17,407	17,457	17,288	14,370
<b>Net resource requirement‡</b>	<b>80,565</b>	<b>83,156</b>	<b>78,688</b>	<b>77,789</b>
<b>Net cash requirement</b>	<b>60,682</b>	<b>65,223</b>	<b>65,213</b>	<b>60,513</b>
<b>Water Services Regulation Authority</b>				
RfR 1: Regulation of the Water Industry	173	159	1	-
<b>Net resource requirement‡</b>	<b>173</b>	<b>159</b>	<b>1</b>	<b>-</b>
<b>Net cash requirement</b>	<b>558</b>	<b>828</b>	<b>289</b>	<b>40</b>
<b>Department for Culture, Media and Sport</b>				
RfR 1: Improving the quality of life through cultural and sporting activities	1,757,715	1,729,479	1,668,254	1,306,036
RfR 2: Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities	2,856,110	2,760,000	2,760,277	2,624,277
<b>Net resource requirement‡</b>	<b>4,613,825</b>	<b>4,489,479</b>	<b>4,428,531</b>	<b>3,930,313</b>
<b>Net cash requirement</b>	<b>4,611,882</b>	<b>4,497,338</b>	<b>4,434,389</b>	<b>3,931,952</b>
<b>Department for Work and Pensions</b>				
RfR 1: Ensuring the best start for all children and ending child poverty in 20 years	406,751	500,332	497,377	397,709
RfR 2: Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	38,042,718	37,895,697	36,702,071	35,008,892
RfR 3: Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	10,600,365	11,199,073	10,943,741	10,675,189
RfR 4: Improve the rights and opportunities for disabled people in a fair and inclusive society	15,983,533	15,141,881	15,021,894	14,168,734
RfR 5: Corporate contracts and support services	1,039,380	835,642	746,147	2,051,835
<b>Net resource requirement‡</b>	<b>66,072,747</b>	<b>65,572,625</b>	<b>63,911,230</b>	<b>62,302,359</b>
<b>Net cash requirement</b>	<b>66,698,991</b>	<b>66,085,151</b>	<b>64,689,133</b>	<b>62,580,075</b>
<b>Northern Ireland Office</b>				
RfR 1: Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	1,130,200	1,298,042	1,286,044	1,292,038
RfR 2: Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.	10,334,001	10,010,001	9,822,871	9,030,000
<b>Net resource requirement‡</b>	<b>11,464,201</b>	<b>11,308,043</b>	<b>11,108,915</b>	<b>10,322,038</b>
<b>Net cash requirement</b>	<b>11,489,820</b>	<b>11,332,235</b>	<b>11,128,107</b>	<b>10,318,798</b>

**Table 2 Supply Estimates by department and request for resources**

	<b>£'000</b>			
	<b>2007-08</b>	<b>2006-07†</b>	<b>2005-06</b>	
	<b>Provision</b>	<b>Provision</b>	<b>Forecast outturn</b>	<b>Outturn</b>
<b>HM Treasury</b>				
RfR 1: Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	230,517	239,570	230,133	219,307
RfR 2: Cost-effective management of the supply of coins and actions to protect the integrity of coinage	52,000	50,249	42,320	33,835
RfR 3: Obtaining the best value for money from Government's commercial relationships on a sustainable basis	27,137	34,124	34,244	40,271
<b>Net resource requirement‡</b>	<b>309,654</b>	<b>323,943</b>	<b>306,697</b>	<b>293,413</b>
<b>Net cash requirement</b>	<b>228,964</b>	<b>229,040</b>	<b>226,119</b>	<b>208,366</b>
<b>HM Revenue and Customs</b>				
RfR 1: Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	4,255,423	4,564,095	4,563,163	4,315,648
RfR 2: Growing a contribution to the good management of property where the public interest is involved	1	1	49	1
RfR 3: Providing payments in lieu of tax relief to certain bodies	86,000	82,000	82,000	79,322
RfR 4: Making payments of rates to Local Authorities on behalf of certain bodies	38,385	36,871	34,292	29,265
RfR 5: Payments of Child Benefit and Child Trust Fund endowments	10,750,462	10,402,000	10,402,000	9,983,671
<b>Net resource requirement‡</b>	<b>15,130,271</b>	<b>15,084,967</b>	<b>15,081,504</b>	<b>14,407,907</b>
<b>Net cash requirement</b>	<b>15,122,469</b>	<b>15,368,407</b>	<b>15,265,196</b>	<b>14,584,321</b>
<b>National Savings and Investments</b>				
RfR 1: Reducing the costs to the taxpayer of government borrowing now and in the future	165,294	179,294	165,219	175,203
<b>Net resource requirement‡</b>	<b>165,294</b>	<b>179,294</b>	<b>165,219</b>	<b>175,203</b>
<b>Net cash requirement</b>	<b>162,672</b>	<b>176,747</b>	<b>179,426</b>	<b>170,272</b>
<b>Office for National Statistics</b>				
RfR 1: Providing statistical and registration services	161,563	196,125	193,053	171,177
<b>Net resource requirement‡</b>	<b>161,563</b>	<b>196,125</b>	<b>193,053</b>	<b>171,177</b>
<b>Net cash requirement</b>	<b>164,200</b>	<b>175,222</b>	<b>163,133</b>	<b>171,222</b>
<b>Government Actuary's Department</b>				
RfR 1: Providing an actuarial consultancy service	618	618	377	84
<b>Net resource requirement‡</b>	<b>618</b>	<b>618</b>	<b>377</b>	<b>84</b>
<b>Net cash requirement</b>	<b>286</b>	<b>286</b>	<b>31</b>	<b>454</b>
<b>Crown Estate Office</b>				
RfR 1: To maintain and enhance the value of The Crown Estate and the return obtained from it	2,365	2,257	2,249	2,149
<b>Net resource requirement‡</b>	<b>2,365</b>	<b>2,257</b>	<b>2,249</b>	<b>2,149</b>
<b>Net cash requirement</b>	<b>2,357</b>	<b>2,249</b>	<b>2,257</b>	<b>2,141</b>
<b>Cabinet Office</b>				
RfR 1: Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	397,935	378,849	405,078	308,551
<b>Net resource requirement‡</b>	<b>397,935</b>	<b>378,849</b>	<b>405,078</b>	<b>308,551</b>
<b>Net cash requirement</b>	<b>360,279</b>	<b>294,814</b>	<b>376,507</b>	<b>280,267</b>
<b>Security and Intelligence Agencies</b>				
RfR 1: Protecting and promoting the national security and economic well being of the UK	1,466,703	1,443,756	1,452,621	1,259,333
<b>Net resource requirement‡</b>	<b>1,466,703</b>	<b>1,443,756</b>	<b>1,452,621</b>	<b>1,259,333</b>
<b>Net cash requirement</b>	<b>1,520,714</b>	<b>1,511,866</b>	<b>1,501,118</b>	<b>1,309,944</b>
<b>Cabinet Office: Civil superannuation</b>				
RfR 1: Civil superannuation	7,616,000	6,050,596	6,050,550	5,857,271
<b>Net resource requirement‡</b>	<b>7,616,000</b>	<b>6,050,596</b>	<b>6,050,550</b>	<b>5,857,271</b>
<b>Net cash requirement</b>	<b>950,000</b>	<b>830,000</b>	<b>830,000</b>	<b>639,721</b>

**Table 2 Supply Estimates by department and request for resources**

	£'000			
	2007-08	2006-07†	2005-06	
	Provision	Provision	Forecast outturn	Outturn
<b>Central Office of Information</b>				
RfR 1: Achieving maximum communication effectiveness with best value for money	716	716	-	660
<b>Net resource requirement‡</b>	<b>716</b>	<b>716</b>	-	<b>660</b>
<b>Net cash requirement</b>	<b>709</b>	<b>709</b>	-	<b>660</b>
<b>National School of Government</b>				
RfR 1: To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	415	2,276	2,276	-
<b>Net resource requirement‡</b>	<b>415</b>	<b>2,276</b>	<b>2,276</b>	-
<b>Net cash requirement</b>	<b>184</b>	<b>2,477</b>	<b>2,497</b>	<b>1</b>
<b>Privy Council Office</b>				
RfR 1: Ensuring the orderly conduct of Privy Council Office business	6,821	7,078	7,021	6,858
<b>Net resource requirement‡</b>	<b>6,821</b>	<b>7,078</b>	<b>7,021</b>	<b>6,858</b>
<b>Net cash requirement</b>	<b>6,866</b>	<b>8,357</b>	<b>6,755</b>	<b>6,665</b>
<b>Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</b>				
RfR 1: To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	20,495	23,056	23,638	22,580
<b>Net resource requirement‡</b>	<b>20,495</b>	<b>23,056</b>	<b>23,638</b>	<b>22,580</b>
<b>Net cash requirement</b>	<b>20,577</b>	<b>26,865</b>	<b>26,870</b>	<b>22,745</b>
<b>House of Lords</b>				
RfR 1: Members' expenses and administration, etc.	114,189	113,588	106,411	107,962
<b>Net resource requirement‡</b>	<b>114,189</b>	<b>113,588</b>	<b>106,411</b>	<b>107,962</b>
<b>Net cash requirement</b>	<b>111,334</b>	<b>82,545</b>	<b>80,246</b>	<b>68,919</b>
<b>House of Commons: Members</b>				
RfR 1: Members' salaries, allowances and other costs	163,150	157,000	153,168	156,598
<b>Net resource requirement‡</b>	<b>163,150</b>	<b>157,000</b>	<b>153,168</b>	<b>156,598</b>
<b>Net cash requirement</b>	<b>162,398</b>	<b>158,200</b>	<b>148,303</b>	<b>156,073</b>
<b>House of Commons: Administration</b>				
RfR 1: House of Commons: Administration	231,742	226,498	300,444	319,357
RfR 2: Grants to Other Bodies	1,358	1,302	1,304	1,202
<b>Net resource requirement‡</b>	<b>233,100</b>	<b>227,800</b>	<b>301,748</b>	<b>320,559</b>
<b>Net cash requirement</b>	<b>173,300</b>	<b>177,900</b>	<b>251,846</b>	<b>148,888</b>
<b>National Audit Office</b>				
RfR 1: Providing independent assurance to Parliament and other organisations on the management of public resources	90,444	71,204	70,372	65,189
<b>Net resource requirement‡</b>	<b>90,444</b>	<b>71,204</b>	<b>70,372</b>	<b>65,189</b>
<b>Net cash requirement</b>	<b>89,984</b>	<b>71,200</b>	<b>70,250</b>	<b>65,043</b>
<b>Electoral Commission</b>				
RfR 1: Electoral Commission	23,995	26,180	22,500	21,916
<b>Net resource requirement‡</b>	<b>23,995</b>	<b>26,180</b>	<b>22,500</b>	<b>21,916</b>
<b>Net cash requirement</b>	<b>24,095</b>	<b>26,565</b>	<b>22,835</b>	<b>21,516</b>
<b>Total net resource requirement</b>	<b>429,937,119</b>	<b>411,771,028</b>	<b>405,205,932</b>	<b>390,756,734</b>
<b>Total net cash requirement</b>	<b>393,991,012</b>	<b>387,810,107</b>	<b>374,476,076</b>	<b>353,922,466</b>

† Figures for 2005-06 and 2006-07 are the best available estimates of the outturn and provision in those years adjusted for transfer, classification and machinery of government changes to reflect the 2007-08 Estimate structure

‡ Total resources net of operating appropriations in aid

