
Department for Culture, Media and Sport: programme expenditure and administration

Introduction

1. This Vote covers grant-in-aid and grant expenditure by the Department for Culture, Media and Sport on support to museums and galleries, libraries; museums libraries and archives; arts, sport, historic buildings, monuments and sites, tourism, broadcasting and media; expenditure by The Royal Parks, and the Royal Fine Art Commission; expenditure on research and other services and the running costs of the Department for Culture, Media and Sport and expenditure on the National Lottery Commission.
2. Details of expenditure, including grants-in-aid, are contained in the Department for Culture, Media and Sport Report 1999 (Cm 4213).
3. A detailed analysis of appropriations in aid can be found in the relevant table on page 189 of Cm 4213.
4. The provision sought for 1999–2000 is 7.9 per cent higher than the final net provision for 1998–99 of £889 million and 8 per cent higher than the forecast outturn for that year of £888.5 million. A breakdown of the forecast outturn for 1998–99 by individual function is given in the cash plans table of Cm 4213.
5. Indemnities have been granted by the Secretary of State for Culture, Media and Sport under the National Heritage Act 1980. The maximum total indemnity value in 1999–2000 is £2,917,315 million. A breakdown of these indemnities can be found on page 192 of Cm 4213.
6. Symbols are explained in the Introduction to this booklet.

Department for Culture, Media and Sport: programme expenditure and administration

Part I

£959,376,000

Amount required in the year ending 31 March 2000 for expenditure by the Department for Culture, Media and Sport on payments in support of national and other museums and galleries; for the Government Indemnity Scheme; to the Inland Revenue for assets accepted in lieu of tax; in the support of the British Library and other library institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; to Royal Palaces and Parks; to the Royal Armouries; for historic buildings, ancient monuments, certain public buildings, the national heritage and architecture; for the promotion of tourism and European Regional Development Fund projects; to film bodies and projects; for sponsorship of the music industry; to the Welsh Fourth Channel Authority and for certain broadcasting services and schemes including the expenses on the privatisation of the BBC transmission services; for related research, surveys and other services; for central administration costs; expenses of the New Opportunities Fund and of the National Endowment for Science, Technology and the Arts; for commemorative services and Royal funerals and the expenses of the National Lottery Commission.

The **Department for Culture, Media and Sport** will account for this Vote.

	£
Net total	959,376,000
Allocated in the Vote on Account (HC 1134)	431,550,000
Balance to complete	527,826,000

Part II Subhead detail

£'000

	Direct Expenditure		Grants and transfers			Gross total	Z: Appropriations in aid	Net total	Total net provision 1998-99	Net outturn 1997-98
	1: Running costs	2: Other current	3: Capital	4: Current	5: Capital					
Departmental expenditure in Departmental Expenditure Limits										
Central government's own expenditure										
★A: <i>Museums and galleries</i>	—	196,878	22,617	200	—	219,695	—	219,695	203,676	221,516
★B: <i>Libraries</i>	—	83,752	1,020	4,964	—	89,736	17	89,719	88,662	104,566
★C: <i>Museums, libraries and archives</i>	—	2,373	13	8,622	5,000	16,008	—	16,008	11,811	11,609
★D: <i>Arts</i>	—	7,529	240	220,323	—	228,092	2	228,090	199,715	196,425
★E: <i>Sport</i>	—	23,210	2,116	26,597	—	51,923	—	51,923	49,434	50,094
★F: <i>Historic buildings, monuments and sites</i>	—	99,982	8,271	35,861	4,010	148,124	495	147,629	144,616	154,556
★G: <i>The Royal Parks</i>	8,319	22,309	5,100	—	—	35,728	9,339	26,389	21,085	21,700

Part II		Subhead detail <i>continued</i>							£'000	
Direct Expenditure			Grants and transfers							
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Approp- riations in aid	Net total	Total net provision 1998-99	Net outturn 1997-98	
★H: Tourism										
—	42,014	185	5,750	—	47,949	150	47,799	44,749	45,102	
★I: Broadcasting and media										
—	25,438	384	78,864	—	104,686	1,027	103,659	98,573	42,857	
★J: Administration, research and other services Ω										
25,187	797	928	—	—	26,912	698	26,214	24,075	22,789	
★K: National Lottery Commission										
—	2,226	25	—	—	2,251	—	2,251	2,251	2,390	
★ Commemorative services and Royal funerals										
—	—	—	—	—	—	—	—	331	3,569	
Other expenditure outside Departmental Expenditure Limits										
<i>Library and Information commission: transfer of pension values</i>										
—	—	—	—	—	—	—	—	23	—	
Total	33,506	506,508	40,899	381,181	9,010	971,104	11,728†	959,376	889,001	877,173

† Amount that may be applied as appropriations in aid in addition to the net total, arising from receipts by the Government Art Collection from sale of prints, hire of transparencies, copyright fees, etc, and from the recovery of deductible input VAT on contracted out services; receipts from the National Heritage Lottery Fund to the Royal Commission on Historical Manuscripts for assessment work; recovery of deductible input VAT on the British Library St. Pancras project; admission fees to Windsor Castle precincts; recovery of ceremonial costs; fees and

charges for licences and receipts from concessionaires and sponsors; recovery of deductible input VAT on ex-PSA services for the works programme of the Royal Estate; Royal Parks Agency fees and charges for licences, rents, gardening services, sports charges, unclaimed lost property, sponsorship and receipts for private use of telephones, recoveries of deductible input VAT on contracted out services; receipts from sales of published material by the Royal Fine Art Commission; repayment of grants from hotel industry and tourist projects; repayment of loans in connection with

film development projects, payments by the BBC, ITC and Radio Authority to meet the costs of the Broadcasting Standards Commission, fees for self help TV transmission licences, repayment of Radio Authority loan; EU receipts, recoveries of deductible input VAT and receipts from the National Lottery Distribution Fund to meet the cost of its administration by the Department for Culture, Media and Sport and the expenses of the New Opportunities Fund and of the National Endowment for Science, Technology and the Arts.

Part III Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid there are the following estimated receipts:				£'000		
	1999-00	1998-99	1997-98			
1. Receipts from the operator's licence fees under the administration of the National Lottery etc. Act 1993 ●						
2. Libraries ●	2,251	2,251	2,411			
3. Sport ●	851	851	851			
4. Media ●	9	9	9			
	15	15	15			
Total	3,126	3,126	3,286			

Notes:

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

	£'000
A2 Museum of Science and Industry in Manchester ■	2,717
A2 Geffrye Museum ■	1,172
A2 Horniman Museum and Gardens ■	2,800
A3 Horniman Museum and Gardens ■	262
B2 Royal Commission on Historical Manuscripts ■	1,081
B3 Royal Commission on Historical Manuscripts ■	15
B4 Royal Commission on Historical Manuscripts ■	16
C2 Library and Information Commission ■	798
C3 Library and Information Commission ■	3
C4 Library and Information Commission ■	200
D2 Arts Council for England ■	7,176
D3 Arts Council for England ■	240
D4 Arts Council for England ■	211,365
E4 Chess ■	50
F2 Royal Fine Art Commission ■	705
F2 Underwater Archaeology ■	255
F4 Art for Architecture ■	105
F4 Heritage Grant Fund ■	511
F4 Chatham Historic Dockyard Trust ■	300

Department for Culture, Media and Sport: home broadcasting

Introduction

1. This Vote covers the Department for Culture, Media and Sport's payments to the British Broadcasting Corporation (BBC) to finance television and sound broadcasting within the United Kingdom. The 1999–2000 provision is calculated on the basis of estimated gross licence revenue less the costs of the Department for Culture, Media and Sport and of the National Audit Office (borne on Class XI, Vote 1, Section I). The payment is subject to any necessary inter-year adjustment if actual and estimated receipts differ. Expenditure is explained on page 172 of the Department for Culture, Media and Sport Report 1999 (Cm 4213).
2. The provision sought for 1999–2000 is 8.9 per cent higher than the final provision and forecast outturn for 1998–99 of £2,130 million.
3. Symbols are explained in the Introduction to this booklet.

Department for Culture, Media and Sport: home broadcasting

Part I

£2,320,000,000

Amount required in the year ending 31 March 2000 for expenditure by the Department for Culture, Media and Sport on payments to the British Broadcasting Corporation for home broadcasting; and payments to the Independent Television Commission.

The **Department for Culture, Media and Sport** will account for this Vote.

	£
Net total	2,320,000,000
Allocated in the Vote on Account (HC 1134)	958,500,000
Balance to complete	1,361,500,000

Part II Subhead detail

£'000

Direct Expenditure			Grants and transfers					Z: Appropriations in aid	Net total	Total net provision 1998-99	Net outturn 1997-98
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total						
Other expenditure outside Departmental Expenditure Limits											
<i>A: British Broadcasting Corporation</i>											
—	—	—	2,320,000	—	2,320,000	—	2,320,000	2,130,000	1,984,000		

Part III Extra receipts payable to the Consolidated Fund

£'000

In addition to appropriations in aid there are the following estimated receipts:

	1999-00	1998-99	1997-98
British Broadcasting Corporation and Independent Television Commission ●	2,320,121	2,130,118	1,984,100