

Food Standards Agency

Resource budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Food Standards Agency</i>									
Food Standards Agency	120,036	123,607	135,125	134,046	142,957	148,881	137,088	134,370	131,035
<i>of which:</i>									
Food Standards Agency	120,036	123,607	135,125	134,046	142,957	148,881	137,088	134,370	131,035
Food Standards Agency HQ Operations									
RfR 1 A	94,982	99,165	105,278	102,440	109,667	123,719	105,088	109,370	111,035
Meat Hygiene Service									
RfR 1 B	25,054	24,442	29,847	31,606	33,290	25,162	32,000	25,000	20,000
Total voted	120,036	123,607	135,125	134,046	142,957	148,881	137,088	134,370	131,035
Total resource budget DEL	120,036	123,607	135,125	134,046	142,957	148,881	137,088	134,370	131,035
Resource AME									
Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	120,036	123,607	135,125	134,046	142,957	148,881	137,088	134,370	131,035
<i>of which:</i>									
Voted	120,036	123,607	135,125	134,046	142,957	148,881	137,088	134,370	131,035
<i>and of which:</i>									
Central government own spending	120,036	123,607	135,125	134,046	142,957	148,881	137,088	134,370	131,035
NB Voted net resource outturn in Estimate entitled: Food Standards Agency									
Resource DEL (in Estimate):									
Resource DEL in budgets	120,036	123,607	135,125	134,046	142,957	148,881	137,088	134,370	131,035
Capital DEL in budgets	-	-	-	-	-15	-	-	-	-
Total resource consumption in Estimate	120,036	123,607	135,125	134,046	142,942	148,881	137,088	134,370	131,035

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: Food Standards Agency</i>									
Food Standards Agency	907	3,092	899	1,353	859	4,269	631	616	601
<i>of which:</i>									
Food Standards Agency	907	3,092	899	1,353	859	4,269	631	616	601
Food Standards Agency HQ Operations									
RfR 1 A	625	1,195	430	678	561	2,669	306	291	276
Meat Hygiene Service									
RfR 1 B	282	1,897	469	675	298	1,600	325	325	325
Total voted	907	3,092	899	1,353	859	4,269	631	616	601
Total capital budget DEL	907	3,092	899	1,353	859	4,269	631	616	601

Capital AME

Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	907	3,092	899	1,353	859	4,269	631	616	601
<i>of which:</i>									
Voted	907	3,092	899	1,353	859	4,269	631	616	601
<i>and of which:</i>									
Central government own spending	907	3,092	899	1,353	859	4,269	631	616	601
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Food Standards Agency									
Capital DEL in budgets	907	3,092	899	1,353	859	4,269	631	616	601
Total net capital in Estimate	907	3,092	899	1,353	859	4,269	631	616	601

Voted capital budget DEL and AME treated as resource in Estimate entitled: Food Standards Agency‡

Capital DEL in budgets	-	-	-	-	-15	-	-	-	-
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‡ Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate