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12.1 SUMMARY OF DEPARTMENTS

Table 12.1.1: Total Fixed Assets

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
HOME OFFICE				
Core Department	1,272.385	6.118	34.809	1,313.312
EXECUTIVE AGENCIES				
HM Prison Service	5,234.190	0.000	0.472	5,234.662
UK Passport Office	59.064	0.407	0.000	59.471
EXECUTIVE NDPBs				
Central Police Training And Development Authority	75.448	0.169	0.324	75.941
Commission For Racial Equality	0.462	0.202	0.000	0.664
Community Development Foundation	0.396	0.000	0.000	0.396
Criminal Cases Review Commission	1.228	0.215	0.000	1.443
Criminal Injuries Compensation Authority	1.200	0.185	0.000	1.385
Criminal Records Bureau	0.620	0.000	0.000	0.620
Independent Police Complaints Commission	9.498	0.432	0.000	9.930
National Crime Squad	27.432	0.000	0.000	27.432
National Criminal Intelligence Service	17.255	2.285	0.000	19.540
National Probation Service	5.462	0.000	0.000	5.462
Office Of The Immigration Services	0.479	0.033	0.000	0.512
Police Information Technology Organisation	32.862	4.318	0.000	37.180
Security Industry Authority	0.503	7.390	0.000	7.893
The Parole Board	0.020	0.000	0.000	0.020
Youth Justice Board	80.558	0.000	0.000	80.558
ASSETS RECOVERY AGENCY				
Core Department	1.657	0.036	0.000	1.693
CHARITY COMMISSION				
Core Department	4.675	0.000	0.000	4.675
Total	6,825.394	21.790	35.605	6,882.789

Table 12.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
HOME OFFICE			
Core Department	1,423.819	61.982	1,361.837
EXECUTIVE AGENCIES			
HM Prison Service	1,077.470	82.204	995.266
UK Passport Office	70.879	0.211	70.668
EXECUTIVE NDPBs			
Central Police Training And Development Authority	34.657	0.024	34.633
Commission For Racial Equality	1.502	0.022	1.480
Community Development Foundation	0.183	0.000	0.183
Criminal Cases Review Commission	2.173	0.026	2.147
Criminal Injuries Compensation Authority	1.979	0.046	1.933
Criminal Records Bureau	4.578	0.073	4.505
Independent Police Complaints Commission	13.727	0.000	13.727
National Crime Squad	42.794	2.553	40.241
National Criminal Intelligence Service	48.984	0.524	48.460
National Probation Service	37.827	1.368	36.459
Office Of The Immigration Services	1.303	0.000	1.303
Police Information Technology Organisation	35.329	0.997	34.332
Security Industry Authority	4.153	0.034	4.119
The Parole Board	0.050	0.000	0.050
Youth Justice Board	23.709	0.089	23.620
ASSETS RECOVERY AGENCY			
Core Department	1.966	0.000	1.966
CHARITY COMMISSION			
Core Department	3.017	1.193	1.824

12.2 HOME OFFICE

The Home Office is the Government department responsible for internal affairs in England and Wales. The Home Office has three main pillars of responsibility: the first being policing, security and community safety; the second criminal justice and offender management; and the third, immigration, citizenship and nationality. Our purpose is to build a safe, just and tolerant society, to enhance opportunities for all, and to ensure that the protection and security of the public are maintained and enhanced.

In July 2004, the Home Office published its first five year Strategic Plan, Confident Communities in a Secure Britain, which set out the objectives and the programme of reforms and investments to deliver them. The objectives are:

- Objective 1 People are and feel more secure in their daily lives;
- Objective 2 More offenders are caught, punished and stop offending and victims are better supported;
- Objective 3 Fewer people’s lives are ruined by drugs and alcohol;
- Objective 4 Migration is managed to benefit the UK, while preventing abuse of immigration laws and of the asylum system; and
- Objective 5 Citizens, communities and the voluntary sector are more engaged in tackling social problems, and there is more equality of opportunity and respect for people of all races and religions.

The Home Office relies on Parliamentary voted funding to finance its operations.

The central headquarters of the Home Office sets the framework of objectives, financial allocations, strategy and performance management for the key services that the Home Secretary is responsible for, along with providing common support services and driving delivery toward objectives. The Home Office group also comprises two large public services – National Offender Management Service (NOMS) and Immigration and Nationality – and has national responsibility for the Police service in England and Wales. The Home Office also has responsibility for a number of smaller services, including UK Passport Service, Criminal Records Bureau and the Forensic Science Service, as well as lead responsibility for a number of Non-departmental Public Bodies.

Further information on the Home Office Core Department can be found at the following website address: www.homeoffice.gov.uk

Table 12.2.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Immigration and Nationality Directorate - Land for Accommodation Centre	Bicester site - Land Only	Bicester, Oxford	6.140
Immigration and Nationality Directorate - Detention centre	Dungavel Removal Centre, housing capacity 193 detainees.	Dungavel House IRC, Strathaven Road Strathaven Scotland ML10 6RF	5.889
Immigration and Nationality Directorate - Detention centre	Junior Detention Centre	Campsfield House, Kidlington, Oxfordshire, IRC OX5.	1.577
Immigration and Nationality Directorate - Detention centre	Colnbrook Immigration Removal Centre - Capacity 326 beds	Colnbrook Immigration Removal Centre, London Heathrow Airport.	49.625

Table 12.2.1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
Immigration and Nationality Directorate - Detention centre	Senior Detention Centre - facility for 2,000 detainees	HM Detention Centre, Aldington, Ashford Kent	2.848
Immigration and Nationality Directorate - Detention centre	Harmondsworth Detention Centre.	Colnbrook By-Pass Harmondsworth Middlesex UB7 0HB	44.440
Immigration and Nationality Directorate - Detention centre	Harmondsworth Detention Centre, new site with 550 detainees facility.	Colnbrook By-Pass Harmondsworth Middlesex UB7 0HB	31.151
Immigration and Nationality Directorate - Detention centre	Yarlswood Detention Centre	Yarlswood, Milton Keynes MK41 2HL	52.558
Immigration and Nationality Directorate	Consular and Visa Department	Lunar House, Wellesley Road, Croydon CR0	5.062
Refurbishment of Whitgift Block B	Home Office, Asylum Resources Directorate-deal with Asylum seekers.	Whitgift Block B Offices, Wellesley Road, Croydon CR0	2.481
Offices - 1,507m ²	Decourcy House - Leasehold	Upper York Street, Bristol, BS2 6QD	1.484
Offices - n/a	Freehold - Probation Head Office	83 Newfoundland Road, Bristol, BS2 9LU	1.300
Offices - 904m ²	Probation - Freehold	Durham Road, Basildon, SS1 56PH	1.105
Offices - 1,540m ²	Probation - Freehold	50 Avenham Street, Preston, PR1 3BN	1.009
Offices - 1,418m ²	Probation - Freehold	191a Askew Road, London, W12 9AX	1.299
Westbourne House - Hostel	Westbourne House - Freehold	199 Romford Road, London, E7 9HL	1.239
Offices - 925m ²	Wimbledon - Freehold	27 High Path, Wimbledon, SW19 2JL	1.058
Offices - 1,220m ²	Freehold-Newcastle City Probation Office	70-78 St James Boulevard, Newcastle Upon Tyne, NE1 4BN	1.323
Offices - 1,230m ²	Nottinghamshire Probation Head Castle - Freehold	Marina Road, Nottingham, NG7 1TP	1.280
Offices - 990m ²	Freehold - York Probation Office	109 Lowther Street, York, YO31 7WD	1.253
Offices - 1,311m ²	Bennetthorpe Probation - Freehold	34 Bennetthorpe, Bennetthorpe, DN2 6AD	1.301
Norfolk Park - Hostel	Freehold Probation - Norfolk Park	100/108 Norfolk Park Road, South Yorkshire, S2 2RU	1.028
Quay House - Hostel	Probation - Quay House Hostel, Freehold	The Strand, Swansea, SA1 1AW	2.035
Offices - 775m ²	Probation - Freehold	Telford Square, Telford, TF3 9HX	1.080
Offices - 1,608m ²	Probation - Selly Oak Freehold	826 Bristol Road, Bristol, B29 6NA	0.755
Offices - 1,623m ²	Freehold - Walsall Probation Office	Midland Road, Walsall, WS1 3QE	1.010
Offices - 1,516m ²	Freehold - Wolverhampton Probation Office	Union Street, Wolverhampton, WV1 3JS	1.629
Abell House	Corporate Development Services Directorate - Prison Service Headquarters	John Islip Street London SW1P 4LH	22.994
Ashley House	Corporate Development Services Directorate	2 Monck Street, London SW1P 2BQ	8.548
Cleland House	Corporate Development Services Directorate - Prison Services	Page Street, London SW1P 4LN	19.825
Horseferry House	Corporate Development Services Directorate - Administrative offices	Dean Ryle Street London SW1P 2AW	15.248
Tynwald - Leasehold	Corporate Development Services Directorate - Residence	Covert property, London	1.743
Research Development & Statistics	Scientific Development branch	Woodcock Hill, Herts, Sandridge AL4 9HQ	1.893
Prevention centre	Brentwood Crime and Disorder Reduction Partnership	Brentwood, Essex	4.152
PFI Prison	Bronzefield Prison	Woodthorpe Road, Ashford, Middx, TW15 3JZ	73.480
PFI Prison	Peterborough Prison	Saville Road, Westfield, Peterborough, PE3 7PD	71.685
PFI Prison	Pucklechurch (Ashfield) Prison	19 Cambridge Road, Bristol, BS7 8PS	26.954

Table 12.2.1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
PFI Prison	Lowdham Grange Prison	Lowdham, Nottingham, NG14 7DA	38.948
PFI Prison	Wolds Prison	Everthorpe, East Yorkshire, HU15 2JZ	42.330
PFI Prison	Rye Hill Prison	Willoughby, Nr.Rugby, Warwickshire CV23 8SZ	50.757
PFI Prison	Forest Bank (Agecroft) Prison	HMP and YOI Forest Bank, Agecroft Road, Pendlebury, Manchester M27 8FB	51.264
PFI Prison	Parc (Bridgend) Prison	Heol Hopcyn John, Bridgend, South Wales, CF35 6AP	78.162
PFI Prison	Dovegate / Marchington Prison	Uttoxeter, Staffs, ST14 8XR	65.143
PFI Prison	Buildings at Fazakerly (Altcourse) Prison	Higher Lane, Fazakerley, Liverpool, L9 7LH	72.063
PFI Prison	Doncaster Prison	Off North Bridge Road, Marshgate, Doncaster, DN5 8UX	96.935
Total Land and Buildings			965.085
PLANT AND MACHINERY			
Logford Works	Air Conditioning Units	Longford House, West Drayton Middlesex	2.068
Total Plant and Machinery			2.068
INFORMATION TECHNOLOGY			
Snaresbrook Pilot Development and Set Up	Criminal Justice Group - system dev.	Home Office system network	20.165
National Technical Assistance Centre - Assets 1 Project	CRCSSG - system development	Crime Reduction Directorate	15.688
Logford House	IND - system development	Logford House Middlesex	1.096
Systems Development Service	IND - system development	Lunar House, Croydon	7.219
Computer Equipment Relating To Semaphore And E-Borders	IND - system development	Status Park, Heathrow	3.558
Immigration Asylum Fingerprinting system - Fingerprinting Proj. Cardscan Unit and Arc Workstations (CCN12)	IND - system development	Used at Immigration ports of entry	1.005
Members Youth Parliament: Milestone 5.23 Data Centre	IND - system development	Status Park, Heathrow	9.080
Microsoft Enterprise Licences	Probation	Applicable to all Probation Offices in UK	2.134
Total Information Technology			59.946

Table 12.2.2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		1,027.098
<i>Of Which</i>	<i>Land and Buildings</i>	<i>965.085</i>
	<i>Plant and Machinery</i>	<i>2.068</i>
	<i>Information Technology</i>	<i>59.946</i>
Total Tangible Fixed Assets under £1m		245.286
<i>Of Which</i>	<i>Land and Buildings</i>	<i>139.160</i>
	<i>Transport Equipment</i>	<i>2.294</i>
	<i>Plant and Machinery</i>	<i>20.356</i>
	<i>Information Technology</i>	<i>37.005</i>
	<i>Furniture and Fittings</i>	<i>18.099</i>
	<i>Assets Under Construction</i>	<i>28.372</i>
Total Tangible Fixed Assets		1,272.385

Table 12.2.3: Intangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
DEVELOPMENT EXPENDITURE			
J Track (Web Based Tracking System)	Criminal Justice Group - system development	Marsham Street, London	3.803
Auto systems- Management Consultancy (Version 3j1)	IND- system development	IND locations	1.389
Total Development Expenditure			5.192

Table 12.2.4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	5.192
<i>Of Which</i> Development Expenditure	5.192
Total Intangible Fixed Assets under £1m	0.926
Total Intangible Fixed Assets	6.118

Table 12.2.5: Summary of Fixed Asset Investment

	Value (£m)
Total Fixed Asset Investment over £1m	34.809
<i>Of Which</i> Forensic Science Service - PDC	17.971
Forensic Science Service - Loans	16.838
Total Fixed Asset Investment under £1m	0.000
Total Intangible Fixed Asset Investment	34.809

Table 12.2.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	1,272.385
Total Intangible Fixed Assets	6.118
Total Fixed Assets Investment	34.809
Grand Total (Assets and Investments)	1,313.312

Table 12.2.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	2000-2001				1.03
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	100/108 Norfolk Park Road, South Yorkshire, S2 2RU	1.03
	2001-2002				276.06
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Dungavel	2.23
		Tangible Fixed Asset	Land and Buildings	Kidlington	1.85
		Tangible Fixed Asset	Land and Buildings	Aldington	2.97
		Tangible Fixed Asset	Land and Buildings	Harmondsworth	69.41
		Tangible Fixed Asset	Land and Buildings	Harmondsworth - Shell and Core, Machinery Equipment additions	3.98
		Tangible Fixed Asset	Land and Buildings	Yarlswood	71.24
		Tangible Fixed Asset	Land and Buildings	Lunar House - Major Works - Shell and Core	6.49

Table 12.2.7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
	Tangible Fixed Asset	Land and Buildings	Abell House	31.14
	Tangible Fixed Asset	Land and Buildings	Cleland House	28.13
	Tangible Fixed Asset	Land and Buildings	Horseferry House	23.00
	Tangible Fixed Asset	Land and Buildings	Tynwald	1.80
	Tangible Fixed Asset	Land and Buildings	Sandridge	2.05
	Tangible Fixed Asset	Land and Buildings	Brentwood	4.60
	Tangible Fixed Asset	Information Technology	Information Not Available	27.19
2002-2003				287.12
Of Which	Tangible Fixed Asset	Land and Buildings	Dovegate/Marchington Prison	66.15
	Tangible Fixed Asset	Land and Buildings	Buildings at Fazakerly Prison	73.09
	Tangible Fixed Asset	Land and Buildings	Doncaster - Prison	92.99
	Tangible Fixed Asset	Land and Buildings	Ashley House	8.55
	Tangible Fixed Asset	Land and Buildings	Decourcy House - Upper York Street, Bristol, BS2 6QD	1.48
	Tangible Fixed Asset	Land and Buildings	Harmondsworth -Shell and core, Machinery Equipment additions	31.15
	Tangible Fixed Asset	Information Technology	Immigration Asylum Fingerprinting system - Fingerprinting Proj. Cardscan Unit and Arc Workstations (CCN12)	1.67
	Tangible Fixed Asset	Information Technology	Systems Development Service	7.22
	Intangible Fixed Asset	Development Expenditure	Auto systems - Management Consultancy (Version 3j1)	1.02
	Intangible Fixed Asset	Development Expenditure	J Track (Web Based Tracking System)	3.80
2003-2004				335.22
Of Which	Tangible Fixed Asset	Land and Buildings	Yarlswood	36.48
	Tangible Fixed Asset	Land and Buildings	Harmondsworth - Shell and core, Machinery Equipment additions	27.17
	Tangible Fixed Asset	Land and Buildings	National Probation- Quay House Hostel, The Strand, Swansea SAI IAW	1.94
	Tangible Fixed Asset	Land and Buildings	Bronzefield (Ashford) Prison	2.00
	Tangible Fixed Asset	Land and Buildings	Peterborough Prison	5.25
	Tangible Fixed Asset	Land and Buildings	Pucklechurch (Ashfield) Prison	28.28
	Tangible Fixed Asset	Land and Buildings	Lowdham Grange Prison	28.37
	Tangible Fixed Asset	Land and Buildings	Wolds Prison	35.13
	Tangible Fixed Asset	Land and Buildings	Rye Hill Prison	37.75
	Tangible Fixed Asset	Land and Buildings	Forest Bank (Agecroft) Prison	46.78
	Tangible Fixed Asset	Land and Buildings	Parc (Bridgend) Prison	52.07
	Tangible Fixed Asset	Information Technology	Immigration Asylum Fingerprinting system- Fingerprinting Proj. Cardscan Unit and Arc Workstations (CCN12)	0.86
	Tangible Fixed Asset	Information Technology	Microsoft Enterprise Licences	5.04
	Tangible Fixed Asset	Information Technology	National Technical Assistance Centre-Assets 1 Project	25.95
	Intangible Fixed Asset	Development Expenditure	Auto systems- Management Consultancy (Version 3j1)	2.16
2004-2005				216.00
Of Which	Tangible Fixed Asset	Land and Buildings	Bronzefield (Ashford) Prison	47.10
	Tangible Fixed Asset	Land and Buildings	Peterborough Prison	64.40
	Tangible Fixed Asset	Land and Buildings	Dungavel	3.41
	Tangible Fixed Asset	Land and Buildings	Refurbishment Of Whitgift Block B	2.50
	Tangible Fixed Asset	Land and Buildings	Bicester	6.14

Table 12.2.7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
	Tangible Fixed Asset	Land and Buildings	Logford (Colnbrook)	50.38
	Tangible Fixed Asset	Plant and Machinery	Air Conditioning Units, Logford Works	2.43
	Tangible Fixed Asset	Information Technology	Logford House	1.33
	Tangible Fixed Asset	Information Technology	Computer Equipment Relating To Semaphore And E-Borders	4.13
	Tangible Fixed Asset	Information Technology	Members Youth Parliament: Milestone 5.23 Data Centre	8.43
	Tangible Fixed Asset	Information Technology	Snaresbrook Pilot Development and Set Up	25.74
Total Over £1m				1,115.43
Under £1m	2000-2001			51.86
Of Which	Tangible Fixed Asset	Land and Buildings		49.30
	Tangible Fixed Asset	Transport Equipment		0.19
	Tangible Fixed Asset	Plant and Machinery		2.37
2001-2002				117.14
Of Which	Tangible Fixed Asset	Land and Buildings		111.24
	Tangible Fixed Asset	Transport Equipment		1.33
	Tangible Fixed Asset	Plant and Machinery		2.92
	Tangible Fixed Asset	Information Technology		1.65
2002-2003				38.25
Of Which	Tangible Fixed Asset	Land and Buildings		12.85
	Tangible Fixed Asset	Transport Equipment		1.07
	Tangible Fixed Asset	Plant and Machinery		5.90
	Tangible Fixed Asset	Information Technology		15.99
	Intangible Fixed Asset	Development Expenses		2.44
2003-2004				73.53
Of Which	Tangible Fixed Asset	Land and Buildings		33.60
	Tangible Fixed Asset	Transport Equipment		1.72
	Tangible Fixed Asset	Plant and Machinery		7.20
	Tangible Fixed Asset	Information Technology		31.01
2004-2005				27.62
Of Which	Tangible Fixed Asset	Land and Buildings		6.97
	Tangible Fixed Asset	Transport Equipment		0.11
	Tangible Fixed Asset	Plant and Machinery		9.72
	Tangible Fixed Asset	Information Technology		10.82
Total Under £1m				308.39
Total Fixed Asset Acquisition 2000-2005				1,423.82

Table 12.2.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m	Itemised information is currently not available			0.000
Total Over £1m				0.000
Under £1m	2000-2001			44.482
Of Which	Tangible Fixed Asset	Land and Buildings		22.741
	Tangible Fixed Asset	Transport Equipment		0.071
	Tangible Fixed Asset	Plant and Machinery		0.448
	Tangible Fixed Asset	Information Technology		21.222

Table 12.2.8: Disposals of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2001-2002				0.044
Of Which	Tangible Fixed Asset	Transport Equipment		0.028
	Tangible Fixed Asset	Plant and Machinery		0.013
	Tangible Fixed Asset	Information Technology		0.003
2002-2003				0.035
Of Which	Tangible Fixed Asset	Transport Equipment		0.013
	Tangible Fixed Asset	Information Technology		0.022
2003-2004				11.739
Of Which	Tangible Fixed Asset	Land and Buildings		5.229
	Tangible Fixed Asset	Transport Equipment		0.013
	Tangible Fixed Asset	Plant and Machinery		2.850
	Tangible Fixed Asset	Information Technology		3.647
2004-2005				5.682
Of Which	Tangible Fixed Asset	Land and Buildings		1.114
	Tangible Fixed Asset	Plant and Machinery		0.079
	Tangible Fixed Asset	Information Technology		4.489
Total Under £1m				61.982
Total Fixed Asset Disposal 2000-2005				61.982

Table 12.2.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	52.884	44.482	8.402
2001-2002	393.201	0.044	393.157
2002-2003	325.366	0.035	325.331
2003-2004	408.746	11.739	397.007
2004-2005	243.621	5.682	237.939
Total 2000-2005	1,423.819	61.982	1,361.837

EXECUTIVE AGENCIES

12.2(i) HM Prison Service

The Prison Service was established as an executive agency of the Home Office on 1 April 1994. Its main overall aims are to:

- Protect the public by holding those committed by the courts in a safe, decent and healthy environment;
- Reduce crime by providing constructive regimes which address offending behaviour; and
- Improve educational and work skills and promote law-abiding behaviour in custody and after release.

Further information on HM Prison Service can be found at the following website address: www.hmprisonservice.gov.uk

Table 12.2(i).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Wakefield	Freehold	Aberford Road, Wakefield	8.500
Acklington Prison	Freehold - Area 41,129m ²	Acklington, Morpeth, Northumberland, NE65 9XF	46.117
Albany Prison	Freehold - Area 23,199m ²	Albany, Newport, Isle Of Wight, PO30 5RS	30.901
Aldington Prison	Freehold - Land 19.5 acres	Aldington, New Road Hill, Aldington Knet, TN25 7BQ	4.500
Ashwell Prison	Freehold - Area 18,507m ²	Ashwell, Oakham, Rutland, Leicester, LE15 7PP	21.862
Askham Grange Prison	Freehold - Area 9,930m ²	Askham Grange, Askham Richard, York, YO23 3FT	9.735
Aylesbury Prison	Freehold - Area 33,934m ²	Aylesbury, Biertin Road, Aylesbury, HP20 1EH	46.386
Bedford Prison	Freehold - Area 17,371m ²	Bedford, St Loyes, Bedford, MK40 IHG	25.393
Belmarsh Prison	Freehold - Area 62,518m ²	Belmarsh Western Way, Thamesmead, London, SE28 0EB	160.246
Belmarsh	Freehold - Greenfield site 18 acres	Belmarsh Western Way, Thamesmead, London, SE28 0EB,	9.000
Birmingham Prison	Freehold - Area 52,240m ²	Birmingham, Winson Green Road, Birmingham, B18 4AS	79.204
Blakenhurst Prison	Freehold - Area 45,207m ²	Blakenhurst, Hewell Lane, Redditch Worcs, B97 6QF	75.973
Blantyre House Prison	Freehold - Area 7,374m ²	Blantyre House, Goudhurst, Cranbrook, Kent, TN17 2NH	7.870
Blundeston Prison	Freehold - Area 16,922m ²	Blundeston, Lowestoft, Suffolk, NR32 5BG	16.196
Bollin Cross	Freehold - Site for development 24 acres	Styal, Bollin Cross, Wilmslow, Cheshire, SK9 4HR	3.100

Table 12.2(i).1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
Branston Registry and Store	Freehold - Registry and store	Branston, New Road, Featherstone, Wolverhampton, WV10 7PY	10.748
Brinsford Prison	Freehold - Area 28,065m ²	Brinsford, New Road, Featherstone, Wolverhampton, WV10 7PY	42.208
Bristol Prison	Freehold - Area 22,569m ²	Bristol, 19 Cambridge Road, Horfield, Bristol, BS7 8PS	22.752
Brixton Prison	Freehold - Area 22,026m ²	Brixton, PO Box 369, Jebb Avenue, London, SW2 5XF	31.899
Brockhill Prison	Freehold - Area 7,210m ²	Brockhill, Redditch, Worcs, B97 6RD	5.648
Buckley Hall Prison	Freehold - Area 24,582m ²	Buckley Hall, Buckley Farm Lane, Rochdale, Lancs, OL12 9DP	48.544
Bullingdon Prison	Freehold - Area 42,648m ²	Bullingdon, Patrick Haugh Road, Bicester, Oxon, OX6 0PR	77.555
Bullwood Hall Prison	Freehold - Area 11,046m ²	Bullwood Hall, High Road, Hockley, Essex, SS5 4TE	11.828
Camp Hill Prison	Freehold - Area 18,482m ²	Camp Hill, Newport, Isle Of Wight, PO30 5RS	23.854
Canterbury Prison	Freehold - Area 12,149m ²	Canterbury, 46 Long Port, Canterbury, Kent, CT1 1PJ	12.647
Cardiff Prison	Freehold - Area 28,141m ²	Cardiff, 1 Knox Road, Cardiff, CF24 0UG	45.529
Castington Prison	Freehold - Area 23,868m ²	Castington, Morpeth, Northumberland, NE65 9XG	28.574
Channings Wood Prison	Freehold - Area 29,964m ²	Channings Wood, Denbury, Newton Abbott, Devon, TQ12 6DW	30.683
Chelmsford Prison	Freehold - Area 24,414m ²	Chelmsford, 200 Springfield Road, Chelmsford, Essex, CM2 6LQ	45.112
Coldingley Prison	Freehold - Area 19,480m ²	Coldingley, Bisley, Woking, Surrey, GU24 9EX	29.882
Cookham Wood Prison	Freehold - Area 7,785m ²	Cookham Wood, Rochester, Kent, ME1 3LU	12.399
Dartmoor Prison	Leasehold - Area 35,325m ²	Dartmoor, Princetown, Yelverton, Devon, PL20 6RR	0.856
Deerbolt Prison	Freehold - Area 31,312m ²	Deerbolt, Bowes Road, Barnard Castle, County Durham, DL12 9BG	35.977
Dorchester Prison	Freehold - Area 8,179m ²	Dorchester, North Square, Dorchester, Dorset, DT1 1JD	7.474
Dover Prison	Freehold - Area 21,737m ²	Dover, The Citqdel, Western Heights, Dover, CT17 9DR	21.524
Downview Prison	Freehold - Area 16,179m ²	Downview, Sutton Lane, Sutton, Surrey, SM2 5PD	31.339
Drake Hall Prison	Freehold - Area 14,234m ²	Drake Hall, Eccleshall, Staffordshire, ST21 6LQ	17.567
Durham Training Unit North East	Freehold - Area 31,545m ²	Durham, Old Elvet, Durham, DH1 3HU	41.316
East Sutton Park Prison	Freehold - Area 4,741m ²	East Sutton Park, Sutton Valence, Maidstone, Kent, ME17 3DF	9.009
Eastwood Park Prison	Freehold - Area 7,642m ²	Eastwood Park, Falfield, Wotton-Under-Edge Gloucestershire, GL12 8DB	8.649
Elmley Prison	Freehold - Area 43,940m ²	Elmley, Church Road, Eastchurch, Isle of Sheppey, Kent, ME12 4DZ	85.553
Erlestoke Prison	Freehold - Area 20,571m ²	Erlestoke, Devizes, Wiltshire, SN10 5TU	16.669

Table 12.2(i).1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
Everthorpe Prison	Freehold - Area 21,220m ²	Everthorpe, Brough, East Yorkshire, HU15 1RB	26.421
Exeter Prison	Freehold - Area 21,664m ²	Exeter, New North Road, Exeter, Devon, EX4 4EX	18.160
Featherstone Prison	Freehold - Area 32,351m ²	Featherstone, New Road, Wolverhampton, Staffs, WV10 7PU	27.047
Feltham Prison	Freehold - Area 46,658m ²	Feltham, Bedfont Road, Feltham, Middlesex, TW13 4ND	103.820
Ford Prison	Freehold - Area 27,068m ²	Ford, Arundel, West Sussex, BN18 0BX	36.087
Foston Hall Prison	Freehold - Area 9,404m ²	Foston Hall, Foston, Derby, DE65 5DN	14.056
Frankland Prison	Freehold - Area 50,798m ²	Frankland, Brasside, Durham, DH1 5YD	88.737
Full Sutton Prison	Freehold - Area 45,637m ²	Full Sutton, York, YO41 1PS	64.018
Garth Prison	Freehold - Area 36,747m ²	Garth, Ulnes Walton Lane, Leyland, Preston, Lancashire, PR26 8NE	56.887
Gartree Prison	Freehold - Area 20,202m ²	Gartree, Gallow Field Road, Market Harborough, Leicestershire, LE16 7RP	20.965
Glen Parva Prison	Freehold - Area 35,880m ²	Glen Parva, Tigers Rd, Wigston, Leicester, LE8 4TN	51.180
Gloucester Prison	Freehold - Area 12,712m ²	Gloucester, Barrack Square, Cloucester, GL1 2JN	11.363
Grendon/Springhill Prison	Freehold - Area 15,163m ²	Grendon/Springhill, Grendon Underwood, Nr. Aylesbury, Buckinghamshire, HP18 0TL	32.082
Guys Marsh Prison	Freehold - Area 24,517m ²	Guys Marsh, Shaftsbury, Dorset, SP7 0AH	26.525
Haslar Prison	Freehold - Area 7,506m ²	Haslar, 2 Dolphin Way, Gosport, Hampshire, PO12 2AW	9.760
Haverigg Prison	Freehold - Area 30,753m ²	Haverigg, Millom, Cumbria, LA18 4NA	27.018
Headquarters Prison	Freehold - Office Building	Abell House, John Islip Street, London, SW1P 4LH	3.647
Hewell Grange Prison	Freehold - Area 11,537m ²	Hewell Grange, Redditch, Worcs, B97 6QQ	7.827
High Down Prison	Freehold - Area 38,178m ²	Highdown, High Down Lane, Sutton, Surrey, SM2 5PJ	92.877
Highpoint/Edmunds Hill Prison	Freehold - Area 47,973m ²	Highpoint, Stradishall, Newmarket, Suffolk, CB8 9YG	57.456
Hindley Prison	Freehold - Area 25,888m ²	Hindley, Gibson Street, Bickershaw, Wigan, Lancashire, WN2 5TH	37.977
Hollesley Bay Prison	Freehold - Area 31,281m ²	Hollesley Bay, Woodbridge, Suffolk, IP12 3JW	35.134
Holloway Prison	Freehold - Area 32,675m ²	Holloway, Parkhurst Road, London, N7 0NU	64.460
Holme House Prison	Freehold - Area 47,038m ²	Holme House, Holme House Road, Stockton-on-Tees, Cleveland, TS18 2QU	82.168
Hull Prison	Freehold - Area 41,870m ²	Hull, Hedon Road, Hull, HU9 5LS	57.557
Huntercombe Prison	Freehold - Area 21,675m ²	Huntercombe, Huntercombe Place, Nuffield, Henley-on-Thames, Oxfordshire, RG9 5SB	25.368
Kingston (Portsmouth) Prison	Freehold - Area 13,581m ²	Kingston (Portsmouth), 122 Milton Road, Portsmouth, Hampshire, PO3 6AS	17.284
Kirkham Prison	Freehold - Area 48,241m ²	Kirkham, Freckleton Road, Preston, Lancashire, PR4 2RN	32.957

Table 12.2(i).1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
Kirklevington Grange Prison	Freehold - Area 10,781m ²	Kirklevington Grange, Yarm, Cleveland, TS15 9PA	13.873
Lancaster Farms Prison	Freehold - Area 7,537m ²	Lancaster Farms, Far Moor Lane, Stone Row Head, off Quernmore Road, Lancaster, LA1	84.077
Latchmere House Training Unit South	Freehold - Area 9,448m ²	Latchmere House Training Unit South, Church Road, Ham Common, Richmond, Surrey, TW10 5HH	17.299
Leeds Prison	Freehold - Area 35,287m ²	Leeds, Armley, Leeds, West Yorkshire, LS12 2TJ	51.100
Leicester	Freehold - Area 11,537m ²	Leicester - Ashford Road stores	10.135
Lewes Prison	Freehold - Area 21,006m ²	Lewes, Brighton Road, Lewes, East Sussex, BN7 1EA	26.384
Leyhill Prison	Freehold - Area 29,768m ²	Leyhill, Wotton-Under-Edge, Gloucestershire, GL12 8BT	33.351
Lincoln Prison	Freehold - Area 25,804m ²	Lincoln, Greetwell Road, Lincoln, LN2 4BD	30.748
Lindholme - Training site Hatfield	Freehold - Area 67,452m ²	Lindholme, Bawtry Road, Hatfield Woodhouse, Doncaster, DN7 6EE	76.518
Littlehey Prison	Freehold - Area 35,986m ²	Littlehey, Perry, Huntingdon, Cambridgeshire, PE28 0SR	49.953
Liverpool Prison	Freehold - Area 42,928m ²	Liverpool, 68 Hornby Road, Liverpool, L9 3DF	58.363
Long Lartin Prison	Freehold - Area 37,484m ²	Long Lartin, South Littleton, Evesham, Worcestershire, WR11 5TZ	49.389
Low Newton Prison	Freehold - Area 12,954m ²	Low Newton, Brasside, Durham, DH1 5YA	17.103
Maidstone Prison	Freehold - Area 28,758m ²	Maidstone, 36 County Road, Maidstone, Kent, ME14 1UZ	33.063
Manchester - Training Unit North	Freehold - Area 54,793m ²	Manchester - Training Unit North, Southall Street, Manchester, M60 9AH	69.036
Moorland (Open) previously Hatfield Prison	Freehold - Area 15,355m ²	Moorland (Open) previously Hatfield Prison, Thorne Road, Hatfield, Doncaster, South Yorkshire, DN7 6EL	110.108
Morton Hall Prison	Freehold - Area 17,550m ²	Morton Hall, Swinderby, Lincoln, LN6 9PT	23.036
Mount (The) Prison	Freehold - Area 38,580m ²	The Mount, Molyneux Avenue, Bovingdon, Hemel Hempstead, Herts, HP3 0NZ	67.900
New Hall Prison	Freehold - Area 21,521m ²	New Hall, Dial Wood, Flockton, Wakefield, West Yorkshire, WF4 4XX	30.793
Newbold Revel	Freehold - Prison Service, Training and Development	PSC Newbold Revel, Rugby, Warks, CV23 0TH	6.580
Northallerton Prison	Freehold - Area 10,008m ²	Northallerton, 15A East Road, Northallerton, North Yorkshire, DL6 1NW	8.149
North Sea Camp Prison	Freehold - Area 9,926m ²	North Sea Camp, Freiston, Boston, Lincolnshire, PE22 0QX	9.467
Norwich Prison	Freehold - Area 35,255m ²	Norwich, Mousehold, Norfolk, NR1 4LU	36.611
Nottingham Prison	Freehold - Area 17,596m ²	Nottingham, Perry Road, Sherwood, Nottingham, NG5 3AG	24.456
Onley Prison	Freehold - Area 31,103m ²	Onley, Willoughby, Rugby, Warwickshire, CV23 8AP	37.934

Table 12.2(i).1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
Parkhurst Prison	Freehold - Area 31,574m ²	Parkhurst, Newport, Isle Of Wight, PO30 5RS	38.274
Pentonville Prison	Freehold - Area 37,332m ²	Pentonville, Caledonian Road, London, N7 8TT	68.603
Portland Prison	Freehold - Area 35,718m ²	Portland, Easton, Portland, Dorset, DT5 1DL	25.259
Preston Prison	Freehold - Area 20,863m ²	Preston, 2 Ribbleton Lane, Preston, Lancashire, PR1 5AB	27.268
Ranby Prison	Freehold - Area 35,314m ²	Ranby, Retford, Nottinghamshire, DN22 8EU	51.149
Reading Prison	Freehold - Area 10,986m ²	Reading, 36 Forbury Road, Reading, Berkshire, RG1 3HY	14.062
Risley Prison	Freehold - Area 48,872m ²	Risley, Warrington, Cheshire, WA3 6BP	75.540
Rochester Prison	Freehold - Area 18,157m ²	Rochester, 1 Fort Road, Rochester, Kent, ME1 3QS	23.762
Send Prison	Freehold - Area 10,985m ²	Ripley Road, Send, Woking, Surrey, GU23 7LJ	19.282
Shepton Mallet - Training Unit West	Freehold - Area 18,700m ²	Shepton Mallet, Cornhill, Shepton Mallet, Somerset, BA4 5LU	15.503
Shrewsbury Prison	Freehold - Area 9,929m ²	Shrewsbury, The Dana, Shrewsbury, Shropshire, SY1 2HR	8.232
Stafford Prison	Freehold - Area 32,812m ²	Stafford, 54 Gaol Road, Stafford, ST16 3AW	21.209
Standford Hill Prison	Freehold - Area 22,464m ²	Standford Hill, Church Road, Eastchurch, Isle Of Sheppey, Kent, ME12 4AA	32.321
Stocken Prison	Freehold - Area 34,469m ²	Stocken, Stocken Hall Road, Stretton, Nr Oakham, Leics, LE15 7RD	49.067
Stoke Heath - Training Unit	Freehold - Area 35,028m ²	Stoke Heath, 11 Warrant Road, Market Drayton, Shropshire, TF9 2JL	28.261
Styal Prison	Freehold - Area 20,349m ²	Styal, Wilmslow, Cheshire, SK9 4HR	25.143
Sudbury Prison	Freehold - Area 26,139m ²	Sudbury, Ashbourne, Derbyshire, DE6 5HW	24.287
Swaleside Prison	Freehold - Area 41,118m ²	Swaleside, Barbazon Road, Eastchurch, Isle of Sheppey, Kent, ME12 5AX	68.572
Swansea Prison	Freehold - Area 15,625m ²	Swansea, 200 Oystermouth Road, Swansea, West Glamorgan, SA1 3SR	13.539
Swinfen Hall - Training Unit	Freehold - Area 14,555m ²	Swinfen Hall, Swinfen, Lichfield, Staffs, WS14 9QS	32.331
Thorn Cross Prison	Freehold - Area 22,349m ²	Thorn Cross, Arley Road, Appleton Thorn, Warrington, Cheshire, WA4 4RL	30.291
Usk/Prescoed Prison	Freehold - Area 7,860m ²	Usk/Prescoed, 47 Maryport Street, Monmouthshire, NP15 1XP	16.380
Verne (The) Prison	Freehold - Area 26,463m ²	The Verne, Portland, Dorset, DT5 1EQ	20.941
Wakefield Prison	Freehold - Area 38,965m ²	Wakefield, 5 Love Lane, Wakefield, West Yorkshire, WF2 9AG	51.999
Wandsworth Prison	Freehold - Area 45,266m ²	Wandsworth, Heathfield Road, Wandsworth, London, SW18 3HS	67.957
Wayland - Training Unit	Freehold - Area 35,860m ²	Wayland, Griston, Thetford, Norfolk, IP25 6RL	50.764
Wealstun (Rudgate) Prison	Freehold - Area 22,593m ² closed and 17,599m ² open	Wealstun (Rudgate), Wetherby, West Yorkshire, LS23 7AZ	66.408

Table 12.2(i).1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
Weare Prison	Freehold - Ship and associated buildings 1,717m ²	Weare, Portland Dock, Castletown, Portland, Dorset, DT15 1PZ	6.477
Wellingborough Prison	Freehold - Area 23,490m ²	Wellingborough, Millers Park, Doddington Road, Wellingborough, Northants, NN8 2NH	34.841
Werrington House Prison	Freehold - Area 11,786m ²	Werrington House, Werrington, Stoke On Trent, Staffordshire, ST9 0DX	10.867
Wetherby Prison	Freehold - Area 22,190m ²	Wetherby, York Road, Wetherby, West Yorkshire, LS22 5ED	28.599
Whatton Prison	Freehold - Area 9,108m ²	Whatton, 14 Cromwell Road, Nottingham, NG13 9FQ	10.745
Whitemoor Prison	Freehold - Area 44,461m ²	Whitemoor, Longhill Road, March, Cambs, PE15 0PR	85.003
Winchester Prison	Freehold - Area 19,333m ²	Winchester, Romsey Road, Winchester, Hampshire, SO22 5DF	30.303
Woodhill Prison	Freehold - Area 58,343m ²	Woodhill, Tattenhoe, Milton Keynes, Bucks, MK4 4DA	134.042
Wormwood Scrubs Prison	Freehold - Area 53,813m ²	Wormwood Scrubs, PO Box 757, Du Cane Road, London, W12 0AE	119.078
Wymott Prison	Freehold - Area 50,298m ²	Wymott, Ulnes Walton Lane, Leyland, Preston, Lancashire, PR5 3LW	57.068
Isle of Wight Prison	Freehold	Isle of Wight	2.475
Total Land and Buildings			4,890.944

Table 12.2(i).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	4,890.944
<i>Of Which</i>	
<i>Land and Buildings</i>	4,890.944
Total Tangible Fixed Assets under £1m	343.246
<i>Of Which</i>	
<i>Land and Buildings</i>	1.088
<i>Transport Equipment</i>	7.567
<i>Plant and Machinery</i>	33.656
<i>Information Technology</i>	2.575
<i>Furniture and Fittings</i>	29.236
<i>Assets Under Construction</i>	269.124
Total Tangible Fixed Assets	5,234.190

Table 12.2(i).3: No Intangible Fixed Assets over £1m

Table 12.2(i).4: No Intangible Fixed Assets

Table 12.2(i).5: Summary of Fixed Asset Investment

	Value (£m)
Total Fixed Asset Investment over £1m	0.000
Total Fixed Asset Investment under £1m	0.472
<i>Of Which</i>	
<i>Dairies Shares/Certificates of Entitlement</i>	0.179
<i>Milk Quota</i>	0.293
Total Intangible Fixed Asset Investment	0.472

Table 12.2(i).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	5,234.190
Total Intangible Fixed Assets	0.000
Total Fixed Assets Investment	0.472
Grand Total (Assets and Investments)	5,234.662

Table 12.2(i).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
<i>Over £1m</i>	2000-2001				37.000
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Rye Hill Prison</i>	37.000
	2001-2002				3.100
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Bollin Cross</i>	3.100
	2002-2003				71.150
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Ashfield Prison</i>	1.500
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Dovegate Land</i>	1.750
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Forest Gate Prison</i>	1.500
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Parc</i>	2.000
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Dovegate Building</i>	64.400
	2004-2005				152.686
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>RTU Ancillaries (Acklington)</i>	1.617
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>RTU Ancillaries - Education (Albany)</i>	1.273
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Modifications (Birmingham)</i>	6.256
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Safer Locals (Birmingham)</i>	2.575
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>House Block Leadup Services (Blakenhurst)</i>	1.765
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Healthcare Centre Improvements (Bristol)</i>	1.802
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>New Kitchen (Buckleyhall)</i>	2.281
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Repairs To F&A Wings (Cardiff)</i>	7.620
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Healthcare Centre (Chelmsford)</i>	6.876
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>High Intensity Training (Deerbolt)</i>	2.275
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Juvenile Unit (Downview)</i>	3.161
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>New Kitchen (Drake Hall)</i>	3.399
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Kitchen (Erlestoke)</i>	2.618
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>RTU (Foston Hall)</i>	3.500
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Renew Fire and General Alarms (Garth)</i>	1.425
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>E Wing Modernisation (Gartree)</i>	1.186
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Kitchen Facility (Kirklevington)</i>	2.977	
	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Gym, Workshop, Offices Conversion (Lancaster Farms)</i>	2.508	

Table 12.2(i).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
	Tangible Fixed Asset	Land and Buildings	Improve Healthcare Centre (Lewes)	1.940
	Tangible Fixed Asset	Land and Buildings	House Block 2003 (Lindholme)	1.546
	Tangible Fixed Asset	Land and Buildings	Cit Workshop (Lindholme)	1.670
	Tangible Fixed Asset	Land and Buildings	Houseblock (Lindholme)	8.676
	Tangible Fixed Asset	Land and Buildings	New Visits, Reception, Wkshp, Str (Low Newton)	2.056
	Tangible Fixed Asset	Land and Buildings	Reloc Prime HCC/New Induction (Pentonville)	1.507
	Tangible Fixed Asset	Land and Buildings	New Hcc Workshop (Pentonville)	9.858
	Tangible Fixed Asset	Land and Buildings	D Wing Refurb (Preston)	4.176
	Tangible Fixed Asset	Land and Buildings	House Block (Ranby)	9.847
	Tangible Fixed Asset	Land and Buildings	Rtu Sports Hall and Perim Wall (Stafford)	1.559
	Tangible Fixed Asset	Land and Buildings	Houseblock (Lindholme)	1.035
	Tangible Fixed Asset	Land and Buildings	Houseblock (Swinfen Hall)	9.794
	Tangible Fixed Asset	Land and Buildings	Houseblock (Swinfen Hall)	9.423
	Tangible Fixed Asset	Land and Buildings	B Wing Refurbishment (Wakefield)	8.911
	Tangible Fixed Asset	Land and Buildings	Dfes Training Kitchen (Wakefield)	1.138
	Tangible Fixed Asset	Land and Buildings	Safer Locals - Ph 3 Healthcare (Wandsworth)	1.883
	Tangible Fixed Asset	Land and Buildings	Houseblock (Wealstun)	8.533
	Tangible Fixed Asset	Land and Buildings	Houseblock (Wellingborough)	8.711
	Tangible Fixed Asset	Land and Buildings	Cpig New Fire & Alarm Install (Winchester)	1.371
	Tangible Fixed Asset	Land and Buildings	RTU - Ancillary Works (Winchester)	2.278
	Tangible Fixed Asset	Land and Buildings	Safer Locals Prog Ph2 - A Wing (Winchester)	1.663
Total Over £1m				263.936
Under £1m	2000-2001			79.700
Of Which	Tangible Fixed Asset	Land and Buildings		65.200
	Tangible Fixed Asset	Plant and Machinery		14.500
2001-2002				175.233
Of Which	Tangible Fixed Asset	Land and Buildings		110.561
	Tangible Fixed Asset	Plant and Machinery		12.591
	Tangible Fixed Asset	Assets Under Construction		52.081
2002-2003				173.067
Of Which	Tangible Fixed Asset	Land and Buildings		61.846
	Tangible Fixed Asset	Plant and Machinery		27.640
	Tangible Fixed Asset	Assets Under Construction		83.581
2003-2004				290.722
Of Which	Tangible Fixed Asset	Land and Buildings		281.143
	Tangible Fixed Asset	Plant and Machinery		9.579
2004-2005				94.812
Of Which	Tangible Fixed Asset	Land and Buildings		23.605
	Tangible Fixed Asset	Assets Under Construction		62.478
	Tangible Fixed Asset	Plant and Machinery		8.729
Total Under £1m				813.534
Total Fixed Asset Acquisition 2000-2005				1,077.470

Table 12.2(i).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2000-2001				3.000
	Of Which	Tangible Fixed Asset	Land and Buildings	Land at Steventon	3.000
	2001-2002				5.913
	Of Which	Tangible Fixed Asset	Land and Buildings	Trg-Serv, Love Lane	1.161
		Tangible Fixed Asset	Land and Buildings	3 Bakersfield	1.253
		Tangible Fixed Asset	Land and Buildings	1 Bakersfield	3.499
	2003-2004				27.653
	Of Which	Tangible Fixed Asset	Land and Buildings	Land Farms - Northallerton	2.363
		Tangible Fixed Asset	Land and Buildings	Additional Building to Branston	1.763
		Tangible Fixed Asset	Land and Buildings	Land Prisons - Branston	23.527
Total Over £1m				36.566	
Under £1m	2000-2001				18.060
	Of Which	Tangible Fixed Asset	Land and Buildings		1.735
		Tangible Fixed Asset	Plant and Machinery		16.325
	2001-2002				12.565
	Of Which	Tangible Fixed Asset	Land and Buildings		11.769
		Tangible Fixed Asset	Plant and Machinery		0.796
	2002-2003				8.015
	Of Which	Tangible Fixed Asset	Land and Buildings		7.499
		Tangible Fixed Asset	Plant and Machinery		0.516
	2003-2004				2.406
	Of Which	Tangible Fixed Asset	Land and Buildings		1.836
		Tangible Fixed Asset	Plant and Machinery		0.570
	2004-2005				4.592
	Of Which	Tangible Fixed Asset	Land and Buildings		3.773
		Tangible Fixed Asset	Plant and Machinery		0.819
	Total Under £1m				45.638
Total Fixed Asset Disposal 2000-2005				82.204	

Table 12.2(i).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	116.700	21.060	95.640
2001-2002	178.333	18.478	159.855
2002-2003	244.217	8.015	236.202
2003-2004	290.722	30.059	260.663
2004-2005	247.498	4.592	242.906
Total 2000-2005	1,077.470	82.204	995.266

12.2(ii) UK Passport Office

The United Kingdom Passport Agency was established as an Executive Agency of the Home Office on 2 April 1991 under the Government’s Next Steps Initiative.

In March 2001 the Agency was renamed the Passport and Records Agency (PRA) to encompass the two distinct arms within the Agency, the United Kingdom Passport Service (UKPS) and the Criminal Records Bureau (CRB). Following a review of CRB operations and strategies, the CRB became an independent Executive Agency of the Home Office on 1 September 2003 and the UK Passport Service reverted to separate Agency status.

The vision of UKPS has been “to focus on stronger identity authentication for the purposes of issuing passports and providing identity services” a vision which has been reinforced with Royal Assent for the Identity Cards Bill being achieved on 30 March 2006, and the establishment of the new Agency, Identity and Passport Service (IPS) which came into being on 1 April 2006 incorporating the activities of UKPS and the Identity Cards Programme.

Further information on the UK Passport Service can be found at the following website address: www.ukpa.gov.uk

Table 12.2(ii).1: No Tangible Fixed Assets over £1m

Table 12.2(ii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	59.064
<i>Of Which</i>	
<i>Transport Equipment</i>	<i>0.002</i>
<i>Information Technology</i>	<i>8.391</i>
<i>Furniture and Fittings</i>	<i>24.526</i>
<i>Assets Under Construction</i>	<i>26.145</i>
Total Tangible Fixed Assets	59.064

Table 12.2(ii).3: No Intangible Fixed Assets over £1m

Table 12.2(ii).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	0.407
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.407</i>
Total Intangible Fixed Assets	0.407

Table 12.2(ii).5: No Fixed Asset Investment

Table 12.2(ii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	59.064
Total Intangible Fixed Assets	0.407
Total Fixed Assets Investment	0.000
Grand Total (Assets and Investments)	59.471

Table 12.2(ii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2002-2003				2.517
	Of Which	Tangible Fixed Asset	Information Technology	Omnibase Construction	2.517
Total Over £1m					2.517
Under £1m	2000-2001				12.545
	Of Which	Tangible Fixed Asset	Information Technology		0.727
		Tangible Fixed Asset	Furniture and Fittings		2.444
		Tangible Fixed Asset	Assets Under Construction		9.374
	2001-2002				6.578
	Of Which	Tangible Fixed Asset	Transport Equipment		0.006
		Tangible Fixed Asset	Information Technology		2.398
		Tangible Fixed Asset	Furniture and Fittings		4.174
	2002-2003				5.877
	Of Which	Tangible Fixed Asset	Information Technology		1.633
		Tangible Fixed Asset	Furniture and Fittings		3.105
		Tangible Fixed Asset	Assets Under Construction		1.139
	2003-2004				11.048
	Of Which	Tangible Fixed Asset	Information Technology		4.220
		Tangible Fixed Asset	Furniture and Fittings		1.505
		Tangible Fixed Asset	Assets Under Construction		5.323
	2004-2005				32.314
	Of Which	Tangible Fixed Asset	Furniture and Fittings		1.226
		Tangible Fixed Asset	Information Technology		3.453
		Tangible Fixed Asset	Assets Under Construction		26.994
		Intangible Fixed Asset	Software Licences		0.641
Total Under £1m					68.362
Total Fixed Asset Acquisition 2000-2005					70.879

Table 12.2(ii).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m					0.000
Under £1m	2000-2001				0.042
		Tangible Fixed Asset	Information Technology		0.042
	2002-2003				0.040
		Tangible Fixed Asset	Information Technology		0.036
		Tangible Fixed Asset	Furniture and Fittings		0.004

Table 12.2(ii).8: Disposals of Fixed Assets *continued*

Year	Item	Category	Description	Value (£m)
2003-2004				0.034
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.033</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.001</i>
2004-2005				0.095
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>-0.001</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.096</i>
Total Under £1m				0.211
Total Fixed Asset Disposal 2000-2005				0.211

Table 12.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	12.545	0.042	12.503
2001-2002	6.578	0.000	6.578
2002-2003	8.394	0.040	8.354
2003-2004	11.048	0.034	11.014
2004-2005	32.314	0.095	32.219
Total 2000-2005	70.879	0.211	70.668

EXECUTIVE NDPB's

12.2(iii) Central Police Training and Development Authority

Centrex was established in 2002 as an Executive NDPB to provide and promote the value of police training, advice and consultancy services with respect to policing matters generally, and with respect to best police practice and the handling of incidents requiring police involvement, both in the UK and to overseas governments and organisations. Centrex is actively supporting and working towards the creation of the National Policing Improvement Agency from 1 April 2007, which will have three core functions, namely good practice dissemination, assisting police forces to deliver the national 'mission critical' priorities and providing operational policing support when needed.

Further information on the Central Police Training and Development Authority can be found at the following website address: www.centrex.police.uk

Table 12.2(iii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Ashford Centre	Site area 17.6 hectares, floor area 17,739m ² . 3 storey Victorian building, teaching, accommodation blocks, kitchen, dining rooms, gym, swimming pool, staff houses, workshops and stores with landscaped gardens, playing fields, parade ground and car parks.	Police Training Centre, Grosvenor House, Kennington, Ashford, Kent, TN25 4AJ	9.870
Bramshill Centre	Site area 103.5 hectares, floor area 25,546m ² . Training establishment, focal point is Grade I listed 17th century mansion house set in extensive grounds. Further student accommodation, teaching and recreational facilities built since 1950's.	Police Staff College, Bramshill, Hook, Hampshire, RG27 0JW	13.314
Bruce Centre	Site area 8.8 hectares, floor area 16,343m ² . A collection of one and two storey buildings ranging from pre-war to modern. Site incorporates offices, sports, residential, teaching and ancillary accommodation, outdoor sports areas, parade square.	Police Training Centre, Bruce, Greenway Paddington, Warrington, Cheshire, WA1 3EG	6.247
Cwmbran Centre	Site area 19.4 hectares, floor area 11,976m ² . Purpose built single and 2 storey buildings with administration, training, student and staff accommodation blocks, gym, swimming pool, portacabin classrooms with playing fields, parade ground and car parks. Number of staff 72.	Police Training Centre, Greenmeadow Way, Cwmbran, Gwent, NP44 3XA	5.445

Table 12.2(iii).1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
Harrogate Centre	Site area 8.57 hectares, floor area 8,519m ² . Large detached former school, built in 1880s with various dwelling houses and classrooms with grounds.	Police Training School, Yew Tree Lane, Pannal Ash, Harrogate, North Yorkshire, HG2 9JZ	1.459
Harperley Hall Centre	Site area 5.1 hectares, floor area 4,302m ² . Grade II listed 18th Century residence, workshops built in 19th century and 1960s accommodation and laboratory.	National Training Centre for the Scientific Service, Harperley Hall, Fir Tree, Crook, Co. Durham, DL15 8DS	1.579
Ryton Centre	Site area 12.3 hectares, floor area 20,975m ² . A series of individual blocks incorporating offices, teaching area, swimming pool, gym, and residential accommodation.	Police Training Centre, Ryton-on-Dunsmore, Coventry, CV8 3EN	14.225
Total Land and Buildings			52.139
DWELLINGS			
Bramshill Centre	51 houses and flats used by seconded officers and CEPOL staff	Police Staff College, Bramshill, Hook, Hampshire, RG27 0JW	3.895
Total Dwellings			3.895

Table 12.2(iii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		56.034
<i>Of Which</i>	<i>Land and Buildings</i>	52.139
	<i>Dwellings</i>	3.895
Total Tangible Fixed Assets under £1m		19.414
<i>Of Which</i>	<i>Dwellings</i>	0.454
	<i>Transport Equipment</i>	0.808
	<i>Plant and Machinery</i>	0.518
	<i>Information Technology</i>	2.798
	<i>Furniture and Fittings</i>	0.009
	<i>Antiques and Works of Art</i>	1.672
	<i>Assets Under Construction</i>	13.155
Total Tangible Fixed Assets		75.448

Table 12.2(iii).3: Intangible Fixed Assets over £1m

Table 12.2(iii).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	0.169
<i>Of Which</i>	<i>Software Licences</i>
	0.169
Total Intangible Fixed Assets	0.169

Table 12.2(iii).5: Summary of Fixed Asset Investment

	Value (£m)
Total Fixed Asset Investment over £1m	0.000
Total Fixed Asset Investment under £1m	0.324
<i>Listed Investment</i>	0.324
Total Intangible Fixed Asset Investment	0.324

Table 12.2(iii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	75.448
Total Intangible Fixed Assets	0.169
Total Fixed Assets Investment	0.324
Grand Total (Assets and Investments)	75.941

Table 12.2(iii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)	
Over £1m	2004-2005				1.593	
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Harperley Hall Centre</i>	<i>1.593</i>	
Total Over £1m					1.593	
Under £1m	2002-2003				5.878	
		<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>1.741</i>	
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.290</i>	
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.130</i>	
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.404</i>	
		<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>3.256</i>	
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.057</i>	
		2003-2004				14.271
			<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>5.705</i>
			<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.197</i>
			<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.322</i>
			<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.173</i>
			<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>		<i>7.837</i>
			<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.037</i>
		2004-2005				12.915
			<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>7.927</i>
			<i>Tangible Fixed Asset</i>	<i>Dwellings</i>		<i>0.017</i>
			<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.345</i>
			<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.085</i>
			<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>4.295</i>
		<i>Intangible Fixed Asset</i>	<i>Software Licences</i>		<i>0.246</i>	
Total Under £1m					33.064	
Total Fixed Asset Acquisition 2000-2005					34.657	

Table 12.2(iii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				0.016
	2002-2003			0.016
		Tangible Fixed Asset	Transport Equipment	0.010
		Tangible Fixed Asset	Plant and Machinery	0.006
	2004-2005			0.008
		Tangible Fixed Asset	Transport Equipment	0.008
Total Under £1m				0.024
Total Fixed Asset Disposal 2000-2005				0.024

Table 12.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.016	-0.016
2002-2003	5.878	0.000	5.878
2003-2004	14.271	0.008	14.263
2004-2005	14.508	0.000	14.508
Total 2000-2005-2005	34.657	0.024	34.633

12.2(iv) Commission for Racial Equality

The Commission for Racial Equality (CRE) was set up under the 1976 Race Relations Act and

- Works towards the elimination of racial discrimination and promote equality of opportunity;
- Encourages good relations between people from different racial and ethnic backgrounds; and
- Monitors the way the Race Relations Act is working and recommend ways in which it can be improved.

The CRE has some powers to help enforce the Race Relations Act. The CRE can provide legal assistance to people who think they have been discriminated against.

Further information on the Commission for Racial Equality can be found at the following website address: www.cre.gov.uk

Table 12.2(iv).1: No Tangible Fixed Assets over £1m

Table 12.2(iv).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		0.462
<i>Of Which</i>	<i>Information Technology</i>	<i>0.053</i>
	<i>Furniture and Fittings</i>	<i>0.409</i>
Total Tangible Fixed Assets		0.462

Table 12.2(iv).3: No Intangible Fixed Assets over £1m

Table 12.2(iv).4: Summary of Intangible Fixed Assets

		Value (£m)
Total Intangible Fixed Assets over £1m		0.000
Total Intangible Fixed Assets under £1m		0.202
<i>Of Which</i>	<i>Software Licences</i>	<i>0.202</i>
Total Intangible Fixed Assets		0.202

Table 12.2(iv).5: No Fixed Asset Investment

Table 12.2(iv).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		0.462
Total Intangible Fixed Assets		0.202
Total Fixed Assets Investment		0.000
Grand Total (Assets and Investments)		0.664

Table 12.2(iv).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.229
Of Which	Tangible Fixed Asset	Information Technology		0.174
	Tangible Fixed Asset	Furniture and Fittings		0.055
2001-2002				0.263
Of Which	Tangible Fixed Asset	Information Technology		0.136
	Tangible Fixed Asset	Furniture and Fittings		0.127
2002-2003				0.091
Of Which	Tangible Fixed Asset	Information Technology		0.042
	Tangible Fixed Asset	Furniture and Fittings		0.049
2003-2004				0.245
Of Which	Tangible Fixed Asset	Information Technology		0.188
	Tangible Fixed Asset	Furniture and Fittings		0.057
2004-2005				0.674
Of Which	Tangible Fixed Asset	Information Technology		0.439
	Tangible Fixed Asset	Furniture and Fittings		0.012
	Intangible Fixed Asset	Software Licences		0.223
Total Under £1m				1.502
Total Fixed Asset Acquisition 2000-2005				1.502

Table 12.2(iv).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2003-2004				0.022
Of Which	Tangible Fixed Asset	Information Technology		0.017
	Tangible Fixed Asset	Furniture and Fittings		0.005
Total Under £1m				0.022
Total Fixed Asset Disposal 2000-2005				0.022

Table 12.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.229	0.000	0.229
2001-2002	0.263	0.000	0.263
2002-2003	0.091	0.000	0.091
2003-2004	0.245	0.022	0.223
2004-2005	0.674	0.000	0.674
Total 2000-2005	1.502	0.022	1.480

12.2(v) Community Development Foundation

Community Development Foundation (CDF) is the leading source of intelligence, guidance and delivery on community development in England and across the UK. The objective is to lead community development analysis and strategy to empower people to influence decisions that affect their lives.

CDF's key aim is to spread ways of building engaged, cohesive and stronger communities and a more effective community sector:

- By advising government and other bodies on community development;
- By analysing policy to identify good community development practice;
- By conducting research and evaluation;
- By supporting community development work through networks, links with practitioners and work with partner organisations;
- By managing funding schemes for local projects; and
- Through training, events, publications and consultancy.

Further information on the Community Development Foundation can be found at the following website address: www.cdf.org.uk

Table 12.2(v).1: No Tangible Fixed Assets over £1m

Table 12.2(v).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		0.396
<i>Of Which</i>	<i>Land and Buildings</i>	0.323
	<i>Furniture and Fittings</i>	0.073
Total Tangible Fixed Assets		0.396

Table 12.2(v).3: No Intangible Fixed Assets over £1m

Table 12.2(v).4: No Intangible Fixed Assets

Table 12.2(v).5: No Fixed Asset Investment

Table 12.2(v).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.396
Total Intangible Fixed Assets	0.000
Total Fixed Assets Investment	0.000
Grand Total (Assets and Investments)	0.396

Table 12.2(v).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2000-2001			0.025
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.025
	2001-2002			0.031
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.031
	2002-2003			0.063
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.063
	2003-2004			0.038
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.038
	2004-2005			0.026
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.026
Total Under £1m				0.183
Total Fixed Asset Acquisition 2000-2005				0.183

Table 12.2(v).8: No Fixed Asset Disposals

Table 12.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.025	0.000	0.025
2001-2002	0.031	0.000	0.031
2002-2003	0.063	0.000	0.063
2003-2004	0.038	0.000	0.038
2004-2005	0.026	0.000	0.026
Total 2000-2005	0.183	0.000	0.183

12.2(vi) Criminal Cases Review Commission

The Criminal Cases Review Commission is an independent public body set up to review possible miscarriages of justice and decides if they should be referred to an appeal court. The Commission has jurisdiction over criminal cases at any Magistrates' or Crown Court in England, Wales and Northern Ireland. The Commission does not consider innocence or guilt, but whether there is new evidence or argument that may cast doubt on the safety of a conviction or a sentencing decision. Once investigations into a case have been completed, the Commission can refer it back to the appropriate appeal court for reconsideration.

Further information on the Criminal Cases Review Commission can be found at the following website address: www.ccrc.gov.uk

Table 12.2(vi).1: No Tangible Fixed Assets over £1m

Table 12.2(vi).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		1.228
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.125</i>
	<i>Information Technology</i>	<i>0.904</i>
	<i>Furniture and Fittings</i>	<i>0.199</i>
Total Tangible Fixed Assets		1.228

Table 12.2(vi).3: No Intangible Fixed Assets over £1m

Table 12.2(vi).4: Summary of Intangible Fixed Assets

		Value (£m)
Total Intangible Fixed Assets over £1m		0.000
Total Intangible Fixed Assets under £1m		0.215
<i>Of Which</i>	<i>Software Licences</i>	<i>0.215</i>
Total Intangible Fixed Assets		0.215

Table 12.2(vi).5: No Fixed Asset Investment

Table 12.2(vi).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		1.228
Total Intangible Fixed Assets		0.215
Total Fixed Assets Investment		0.000
Grand Total (Assets and Investments)		1.442

Table 12.2(vi).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.058
Of Which	Tangible Fixed Asset	Information Technology		0.038
	Tangible Fixed Asset	Furniture and Fittings		0.020
2001-2002				0.182
Of Which	Tangible Fixed Asset	Information Technology		0.130
	Tangible Fixed Asset	Furniture and Fittings		0.033
	Intangible Fixed Asset	Software Licences		0.019
2002-2003				0.547
Of Which	Tangible Fixed Asset	Information Technology		0.455
	Tangible Fixed Asset	Furniture and Fittings		0.020
	Intangible Fixed Asset	Software Licences		0.072
2003-2004				0.814
Of Which	Tangible Fixed Asset	Information Technology		0.655
	Tangible Fixed Asset	Furniture and Fittings		0.090
	Intangible Fixed Asset	Software Licences		0.069
2004-2005				0.572
Of Which	Tangible Fixed Asset	Information Technology		0.391
	Tangible Fixed Asset	Furniture and Fittings		0.017
	Intangible Fixed Asset	Software Licences		0.164
Total Under £1m				2.173
Total Fixed Asset Acquisition 2000-2005				2.173

Table 12.2(vi).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.003
Of Which	Tangible Fixed Asset	Information Technology		0.002
	intangible Fixed Asset	Software Licences		0.001
2001-2002				0.004
Of Which	Tangible Fixed Asset	Information Technology		0.000
	Tangible Fixed Asset	Furniture and Fittings		0.004
2002-2003				0.002
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.002
2003-2004				0.010
Of Which	Tangible Fixed Asset	Information Technology		0.009
	Tangible Fixed Asset	Furniture and Fittings		0.001
2004-2005				0.007
Of Which	Tangible Fixed Asset	Information Technology		0.007
Total Under £1m				0.026
Total Fixed Asset Disposal 2000-2005				0.026

Table 12.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.058	0.003	0.055
2001-2002	0.182	0.004	0.178
2002-2003	0.547	0.002	0.545
2003-2004	0.814	0.010	0.804
2004-2005	0.572	0.007	0.565
Total 2000-2005	2.173	0.026	2.147

12.2(vii) Criminal Injuries Compensation Authority

The Criminal Injuries Compensation Authority administers the criminal injuries compensation scheme throughout England, Scotland and Wales. We pay compensation to people who have been the victim of a violent crime. We operate the scheme from offices in Glasgow and London.

Since the first scheme was set up in 1964, the Authority, together with the Criminal Injuries Compensation Board, which it replaced, has paid more than £3billion in compensation, making the scheme among the largest and most generous of its type in the world. Its aim is to provide victims with material recognition of their pain and suffering and to allow society to express its sympathy for what they have been through.

Further information on the Criminal Injuries Compensation Authority can be found at the following website address: www.cica.gov.uk

Table 12.2(vii).1: No Tangible Fixed Assets over £1m

Table 12.2(vii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	1.200
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.114</i>
<i>Information Technology</i>	<i>0.928</i>
<i>Furniture and Fittings</i>	<i>0.158</i>
Total Tangible Fixed Assets	1.200

Table 12.2(vii).3: No Intangible Fixed Assets over £1m

Table 12.2(vii).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	0.185
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.185</i>
Total Intangible Fixed Assets	0.185

Table 12.2(vii).5: No Fixed Asset Investment

Table 12.2(vii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	1.200
Total Intangible Fixed Assets	0.185
Total Fixed Assets Investment	0.000
Grand Total (Assets and Investments)	1.385

Table 12.2(vii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m					0.000
Under £1m					
	2000-2001				0.250
Of Which		Tangible Fixed Asset	Information Technology		0.191
		Tangible Fixed Asset	Furniture and Fittings		0.059
	2001-2002				0.174
Of Which		Tangible Fixed Asset	Information Technology		0.097
		Tangible Fixed Asset	Furniture and Fittings		0.077
	2002-2003				0.874
Of Which		Tangible Fixed Asset	Information Technology		0.640
		Tangible Fixed Asset	Furniture and Fittings		0.013
		Intangible Fixed Asset	Software Licences		0.221
	2003-2004				0.571
Of Which		Tangible Fixed Asset	Information Technology		0.438
		Tangible Fixed Asset	Furniture and Fittings		0.006
		Intangible Fixed Asset	Software Licences		0.127
	2004-2005				0.110
Of Which		Tangible Fixed Asset	Information Technology		0.039
		Tangible Fixed Asset	Furniture and Fittings		0.028
		Intangible Fixed Asset	Software Licences		0.043
Total Under £1m					1.979
Total Fixed Asset Acquisition 2000-2005					1.979

Table 12.2(vii).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m					0.000
Under £1m					
	2001-2002				0.010
Of Which		Tangible Fixed Asset	Information Technology		0.009
		Tangible Fixed Asset	Furniture and Fittings		0.001
	2002-2003				0.005
Of Which		Tangible Fixed Asset	Information Technology		0.003
		Tangible Fixed Asset	Furniture and Fittings		0.002
	2003-2004				0.026
Of Which		Tangible Fixed Asset	Information Technology		0.023
		Tangible Fixed Asset	Furniture and Fittings		0.003
	2004-2005				0.005
Of Which		Tangible Fixed Asset	Information Technology		0.001
		Tangible Fixed Asset	Furniture and Fittings		0.004
Total Under £1m					0.046
Total Fixed Asset Disposal 2000-2005					0.046

Table 12.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.250	0.000	0.250
2001-2002	0.174	0.010	0.164
2002-2003	0.874	0.005	0.869
2003-2004	0.571	0.026	0.545
2004-2005	0.110	0.005	0.105
Total 2000-2005	1.979	0.046	1.933

12.2(viii) Criminal Records Bureau

Based in Liverpool, the Criminal Records Bureau (CRB) was established under Part V of the Police Act in 1997 in response to public concerns about the safety of children and vulnerable adults. It became an Executive Agency of the Home Office in 2003 and is a public-private partnership (PPP) with Capita.

Operating under Home Office Objective 1 – people are and feel more secure in their daily lives – the CRB works with police forces and other stakeholders in providing a Disclosure services, which enables organisations to gain access to important criminal and other information for recruitment and licensing purposes.

Further information on the Criminal Records Bureau can be found at the following website address: www.crb.gov.uk

Table 12.2(viii).1: No Tangible Fixed Assets over £1m

Table 12.2(viii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	0.620
<i>Of Which</i>	
<i>Dwellings</i>	<i>0.495</i>
<i>Plant and Machinery</i>	<i>0.042</i>
<i>Information Technology</i>	<i>0.083</i>
Total Tangible Fixed Assets	0.620

Table 12.2(viii).3: No Intangible Fixed Assets over £1m

Table 12.2(viii).4: No Intangible Fixed Assets

Table 12.2(viii).5: No Fixed Asset Investment

Table 12.2(viii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.620
Total Intangible Fixed Assets	0.000
Total Fixed Assets Investment	0.000
Grand Total (Assets and Investments)	0.620

Table 12.2(viii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2002-2003				3.426
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Set up costs for India Mill, Darwen</i>	<i>3.426</i>
Total Over £1m					3.426
Under £1m	2000-2001				0.503
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.141</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.191</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.171</i>
	2001-2002				0.078
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.002</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.066</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.010</i>
	2002-2003				0.253
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.251</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.002</i>
	2003-2004				0.294
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.091</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.150</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.053</i>
	2004-2005				0.024
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>		<i>0.012</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.012</i>
Total Under £1m					1.152
Total Fixed Asset Acquisition 2000-2005					4.578

Table 12.2(viii).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m					0.000
Under £1m	2001-2002				0.073
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.073</i>
Total Under £1m					0.073
Total Fixed Asset Disposal 2000-2005					0.073

Table 12.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.503	0.000	0.503
2001-2002	0.078	0.073	0.005
2002-2003	3.679	0.000	3.679
2003-2004	0.294	0.000	0.294
2004-2005	0.024	0.000	0.024
Total 2000-2005	4.578	0.073	4.505

12.2(ix) Independent Police Complaints Commission

The purpose of the Independent Police Complaints Commission (IPCC) is to ensure that suitable arrangements are in place for dealing with complaints or allegations of misconduct against any person serving with the police in England or Wales. In doing so, the IPCC seeks to increase public confidence by demonstrating the independence, accountability and integrity of the complaints system and so contribute to the effectiveness of the police service as a whole.

Further information on the Independent Police Complaints Commission can be found at the following website address: www.ipcc.gov.uk

Table 12.2(ix).1: No Tangible Fixed Assets over £1m

Table 12.2(ix).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	9.498
<i>Of Which</i>	
<i>Transport Equipment</i>	0.265
<i>Information Technology</i>	4.269
<i>Furniture and Fittings</i>	4.964
Total Tangible Fixed Assets	9.498

Table 12.2(ix).3: No Intangible Fixed Assets over £1m

Table 12.2(ix).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	0.432
<i>Of Which</i>	
<i>Software Licences</i>	0.432
Total Intangible Fixed Assets	0.432

Table 12.2(ix).5: No Fixed Asset Investment

Table 12.2(ix).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	9.498
Total Intangible Fixed Assets	0.432
Total Fixed Assets Investment	0.000
Grand Total (Assets and Investments)	9.930

Table 12.2(ix).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2003-2004				10.013
Of Which	Tangible Fixed Asset	Transport Equipment		0.383
	Tangible Fixed Asset	Information Technology		5.116
	Tangible Fixed Asset	Furniture and Fittings		3.718
	Intangible Fixed Asset	Software Licences		0.796
2004-2005				3.714
Of Which	Tangible Fixed Asset	Information Technology		1.981
	Tangible Fixed Asset	Furniture and Fittings		1.685
	Intangible Fixed Asset	Software Licences		0.048
Total Under £1m				13.727
Total Fixed Asset Acquisition 2000-2005				13.727

Table 12.2(ix).8: No Fixed Asset Disposals

Table 12.2(ix).9: Total Fixed Asset Acquisitions by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	10.013	0.000	10.013
2004-2005	3.714	0.000	3.714
Total 2000-2005	13.727	0.000	13.727

12.2(x) National Crime Squad

Now merged to form part of the Serious Organised Crime Agency, the National Crime Squad's role was to combat national and transnational serious organised crime. It targeted illegal trafficking of drugs and people, money laundering, counterfeiting, contract killings, kidnap and extortion, hi tech crime and on line paedophilia.

Further information on the Serious Organised Crime Agency can be found at the following website address: www.soca.gov.uk

Table 12.2(x).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Building 1	Office Building	Not for disclosure	4.613
Building 2	Office Building/Laboratory	Not for disclosure	4.757
Leasehold Improvements	Office building	Not for disclosure	1.411
Total Land and Buildings			10.781

Table 12.2(x).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		10.781
<i>Of Which</i>	<i>Land and Buildings</i>	<i>10.781</i>
Total Tangible Fixed Assets under £1m		16.651
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.362</i>
	<i>Transport Equipment</i>	<i>8.363</i>
	<i>Plant and Machinery</i>	<i>2.873</i>
	<i>Furniture and Fittings</i>	<i>4.389</i>
	<i>Assets Under Construction</i>	<i>0.664</i>
Total Tangible Fixed Assets		27.432

Table 12.2(x).3: No Intangible Fixed Assets over £1m

Table 12.2(x).4: No Intangible Fixed Assets

Table 12.2(x).5: No Fixed Asset Investment

Table 12.2(x).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	27.432
Total Intangible Fixed Assets	0.000
Total Fixed Assets Investment	0.000
Grand Total (Assets and Investments)	27.432

Table 12.2(x).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2003-2004				7.520
	Of Which	Tangible Fixed Asset	Land and Buildings	Building 1	4.733
		Tangible Fixed Asset	Land and Buildings	Building 2	2.787
	2004-2005				3.788
	Of Which	Tangible Fixed Asset	Land and Buildings	Building 1	0.162
		Tangible Fixed Asset	Land and Buildings	Building 2	2.215
Tangible Fixed Asset		Land and Buildings	Leasehold improvements	1.411	
Total Over £1m					11.308
Under £1m	2000-2001				4.005
	Of Which	Tangible Fixed Asset	Land and Buildings		0.142
		Tangible Fixed Asset	Transport Equipment		3.051
		Tangible Fixed Asset	Plant and Machinery		0.812
	2001-2002				4.752
	Of Which	Tangible Fixed Asset	Plant and Machinery		1.057
		Tangible Fixed Asset	Transport Equipment		3.695
	2002-2003				9.006
	Of Which	Tangible Fixed Asset	Transport Equipment		5.375
		Tangible Fixed Asset	Plant and Machinery		1.123
		Tangible Fixed Asset	Furniture and Fittings		2.183
		Tangible Fixed Asset	Assets Under Construction		0.325
	2003-2004				8.190
	Of Which	Tangible Fixed Asset	Transport Equipment		4.911
		Tangible Fixed Asset	Plant and Machinery		1.322
		Tangible Fixed Asset	Furniture and Fittings		1.789
		Tangible Fixed Asset	Assets Under Construction		0.168
	2004-2005				5.533
	Of Which	Tangible Fixed Asset	Land and Buildings		0.172
		Tangible Fixed Asset	Transport Equipment		3.359
		Tangible Fixed Asset	Plant and Machinery		1.652
		Tangible Fixed Asset	Furniture and Fittings		0.195
Tangible Fixed Asset		Assets Under Construction		0.155	
Total Under £1m					31.486
Total Fixed Asset Acquisition 2000-2005					42.794

Table 12.2(x).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m					0.000
Under £1m					
	2000-2001				0.926
Of Which	Tangible Fixed Asset		Transport Equipment		0.118
	Tangible Fixed Asset		Information Technology		0.808
	2001-2002				0.149
Of Which	Tangible Fixed Asset		Transport Equipment		0.147
	Tangible Fixed Asset		Plant and Machinery		0.002
	2002-2003				0.240
Of Which	Tangible Fixed Asset		Transport Equipment		0.240
	2003-2004				0.568
Of Which	Tangible Fixed Asset		Transport Equipment		0.552
	Tangible Fixed Asset		Plant and Machinery		0.016
	2004-2005				0.670
Of Which	Tangible Fixed Asset		Transport Equipment		0.652
	Tangible Fixed Asset		Plant and Machinery		0.018
Total Under £1m					2.553
Total Fixed Asset Disposal 2000-2005					2.553

Table 12.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	4.005	0.926	3.079
2001-2002	4.752	0.149	4.603
2002-2003	9.006	0.240	8.766
2003-2004	15.710	0.568	15.142
2004-2005	9.321	0.670	8.651
Total 2000-2005	42.794	2.553	40.241

12.2(xi) National Criminal Intelligence Service

The National Criminal Intelligence Service (NCIS) was established as an independent organisation on 1 April 1998 by the Police Act 1997, and designated as an NDPB of the Home Office by the Criminal Justice Act 2001.

The principal activity of NCIS has been to provide and develop quality criminal intelligence to combat serious and organised crime. Its highest level strategic contribution to tackling crime is the United Kingdom Threat Assessment of Serious Organised Crime (UKTA) which is revised annually.

NCIS delivers output of three kinds in supporting and in partnership with other law enforcement agencies:

- Intelligence assessments that ensure that the extent of criminal threats and the nature of criminal business methods are properly understood and the law enforcement and policy makers learn the lessons of experience;
- Operational intelligence on major criminals and their organisations range of coordinated services that support the multi-agency law enforcement operations against serious and organised crime and the development of criminal intelligence; and
- A range of coordinated services that support the multi-agency law enforcement operations against serious organised crime and the development of criminal intelligence.

Under the Serious Organised Crime and Police act 2005, SOCA came into being on 1 April 2006, this brought together NCIS, NCS and elements of HMRC and the immigration Service.

Further information on the Serious Organised Crime Agency can be found at the following website address: www.soca.gov.uk

Table 12.2(xi).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
INFORMATION TECHNOLOGY			
Elementary System	IT system	Various	4.960
Total Information Technology			4.960

Table 12.2(xi).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	4.960
<i>Of Which</i>	<i>Information Technology</i>
	4.960
Total Tangible Fixed Assets under £1m	12.295
<i>Of Which</i>	<i>Land and Buildings</i>
	5.377
	<i>Transport Equipment</i>
	0.769
	<i>Plant and Machinery</i>
	0.434
	<i>Information Technology</i>
	4.201
	<i>Assets Under Construction</i>
	1.514
Total Tangible Fixed Assets	17.255

Table 12.2(xi).3: No Intangible Fixed Assets over £1m

Table 12.2(xi).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2004-2005				5.211
Of Which	Tangible Fixed Asset	Information Technology		2.892
	Tangible Fixed Asset	Land and Buildings		1.210
	Tangible Fixed Asset	Transport Equipment		0.140
	Tangible Fixed Asset	Plant and Machinery		0.121
	Tangible Fixed Asset	Assets Under Construction		0.459
	Intangible Fixed Asset	Software Licences		0.389
Total Under £1m				42.384
Total Fixed Asset Acquisition 2000-2005				48.984

Table 12.2(xi).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				0.066
2001-2002				0.066
Of Which	Tangible Fixed Asset	Transport Equipment		0.066
2002-2003				0.217
Of Which	Tangible Fixed Asset	Transport Equipment		0.106
	Tangible Fixed Asset	Information Technology		0.111
2003-2004				0.145
Of Which	Tangible Fixed Asset	Transport Equipment		0.145
2004-2005				0.096
Of Which	Tangible Fixed Asset	Transport Equipment		0.096
Total Under £1m				0.524
Total Fixed Asset Disposal 2000-2005				0.524

Table 12.2(xi).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	3.673	0.000	3.673
2001-2002	6.503	0.066	6.437
2002-2003	20.656	0.217	20.439
2003-2004	12.941	0.145	12.796
2004-2005	5.211	0.096	5.115
Total 2000-2005	48.984	0.524	48.460

12.2(xii) National Probation Service

The NPS consists of the 42 Local Probation Boards and the National Probation Directorate, which is part of the Home Office for accounting purposes. The National Probation Directorate is part of the core Home Office.

The NPS has five aims:-

- The protection of the public;
- The reduction of re-offending;
- The proper punishment of offenders;
- Ensuring offender's awareness of the effects of crime on the victims of crime and the public; and
- The rehabilitation of offenders

Further information on the National Probation Service can be found at the following website address: www.probation.homeoffice.gov.uk

Table 12.2(xii).1: No Tangible Fixed Assets over £1m

Table 12.2(xii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		5.462
<i>Of Which</i>	<i>Transport Equipment</i>	<i>3.872</i>
	<i>Plant and Machinery</i>	<i>1.590</i>
Total Tangible Fixed Assets		5.462

Table 12.2(xii).3: No Intangible Fixed Assets over £1m

Table 12.2(xii).4: No Intangible Fixed Assets

Table 12.2(xii).5: No Fixed Asset Investment

Table 12.2(xii).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		5.462
Total Intangible Fixed Assets		0.000
Total Fixed Assets Investment		0.000
Grand Total (Assets and Investments)		5.462

Table 12.2(xii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				1.573
Of Which	Tangible Fixed Asset	Furniture and Fittings		0.197
	Tangible Fixed Asset	Transport Equipment		0.695
	Tangible Fixed Asset	Plant and Machinery		0.471
	Tangible Fixed Asset	Information Technology		0.210
2001-2002				16.107
Of Which	Tangible Fixed Asset	Land and Buildings		13.466
	Tangible Fixed Asset	Transport Equipment		1.520
	Tangible Fixed Asset	Plant and Machinery		0.706
	Tangible Fixed Asset	Information Technology		0.151
	Tangible Fixed Asset	Furniture and Fittings		0.264
2002-2003				16.660
Of Which	Tangible Fixed Asset	Land and Buildings		15.360
	Tangible Fixed Asset	Transport Equipment		0.588
	Tangible Fixed Asset	Plant and Machinery		0.417
	Tangible Fixed Asset	Information Technology		0.179
	Tangible Fixed Asset	Furniture and Fittings		0.116
2003-2004				1.628
Of Which	Tangible Fixed Asset	Transport Equipment		1.285
	Tangible Fixed Asset	Plant and Machinery		0.299
	Tangible Fixed Asset	Information Technology		0.044
2004-2005				1.859
Of Which	Tangible Fixed Asset	Transport Equipment		1.198
	Tangible Fixed Asset	Plant and Machinery		0.289
	Tangible Fixed Asset	Information Technology		0.372
Total Under £1m				37.827
Total Fixed Asset Acquisition 2000-2005				37.827

Table 12.2(xii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2001-2002				0.265
Of Which	Tangible Fixed Asset	Land and Buildings		0.261
	Tangible Fixed Asset	Plant and Machinery		0.004
2002-2003				0.795
Of Which	Tangible Fixed Asset	Land and Buildings		0.759
	Tangible Fixed Asset	Transport Equipment		0.014
	Tangible Fixed Asset	Plant and Machinery		0.023
2003-2004				0.256
Of Which	Tangible Fixed Asset	Transport Equipment		0.011
	Tangible Fixed Asset	Plant and Machinery		0.245

Table 12.2(xii).8: Disposals of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2004-2005				0.052
<i>Of Which</i>	<i>Tangible Fixed Asset</i>		<i>Transport Equipment</i>	<i>0.018</i>
	<i>Tangible Fixed Asset</i>		<i>Plant and Machinery</i>	<i>0.034</i>
Total Under £1m				1.368
Total Fixed Asset Disposal 2000-2005				1.368

Table 12.2(xii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.573	0.000	1.573
2001-2002	16.107	0.265	15.842
2002-2003	16.660	0.795	15.865
2003-2004	1.628	0.256	1.372
2004-2005	1.859	0.052	1.807
Total 2000-2005	37.827	1.368	36.459

12.2(xiii) Office of the Immigration Services

The Office of the Immigration Services Commissioner (OISC) is an independent public body set up under the Immigration and Asylum Act 1999.

The OISC is responsible for ensuring that all immigration advisers fulfil the requirements of good practice. We are committed to the elimination of unscrupulous advisers and the fair and thorough investigation of complaints.

The OISC is also responsible for:

- Regulating immigration advisers in accordance with the Commissioner's Code of Standards and Rules;
- Processing applications for registration or exemption from immigration advisers;
- Maintaining and publishing the register of advisers;
- Promoting good practice by immigration advisers; and
- Receiving and handling complaints about immigration advisers; and taking criminal proceedings against advisers who are acting illegally.

Further information on the Office of the Immigration Services can be found at the following website address: www.oisc.gov.uk

Table 12.2(xiii).1: No Tangible Fixed Assets over £1m

Table 12.2(xiii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	0.479
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.285</i>
<i>Information Technology</i>	<i>0.053</i>
<i>Furniture and Fittings</i>	<i>0.141</i>
Total Tangible Fixed Assets	0.479

Table 12.2(xiii).3: No Intangible Fixed Assets over £1m

Table 12.2(xiii).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	0.033
<i>Of Which</i>	
<i>Software Licences</i>	<i>0.033</i>
Total Intangible Fixed Assets	0.033

Table 12.2(xiii).5: No Fixed Asset Investment

Table 12.2(xiii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.479
Total Intangible Fixed Assets	0.033
Total Fixed Assets Investment	0.000
Grand Total (Assets and Investments)	0.512

Table 12.2(xiii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.744
Of Which	Tangible Fixed Asset	Dwellings		0.189
	Tangible Fixed Asset	Information Technology		0.132
	Tangible Fixed Asset	Furniture and Fittings		0.095
	Intangible Fixed Asset	Software Licences		0.328
2001-2002				0.064
Of Which	Tangible Fixed Asset	Information Technology		0.018
	Tangible Fixed Asset	Furniture and Fittings		0.046
2002-2003				0.030
Of Which	Tangible Fixed Asset	Information Technology		0.023
	Tangible Fixed Asset	Furniture and Fittings		0.007
2003-2004				0.369
Of Which	Tangible Fixed Asset	Land and Buildings		0.335
	Tangible Fixed Asset	Information Technology		0.005
	Tangible Fixed Asset	Furniture and Fittings		0.029
2004-2005				0.096
Of Which	Tangible Fixed Asset	Information Technology		0.049
	Tangible Fixed Asset	Furniture and Fittings		0.047
Total Under £1m				1.303
Total Fixed Asset Acquisition 2000-2005				1.303

Table 12.2(xiii).8: No Disposals of Fixed Assets**Table 12.2(xiii).9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.744	0.000	0.744
2001-2002	0.064	0.000	0.064
2002-2003	0.030	0.000	0.030
2003-2004	0.369	0.000	0.369
2004-2005	0.096	0.000	0.096
Total 2000-2005	1.303	0.000	1.303

12.2(xiv) Police Information Technology Organisation

The Police Information Technology Organisation (PITO) is a non-departmental public body (NDPB) established as by Part IV of the Police Act 1997. PITO is a body corporate with a remit, which includes England, Wales and Scotland. PITO delivers technology solutions under six broad policing areas: communications, criminal justice, identification, intelligence and investigation, Police National Computer and police support services

The communication IT systems and services that PITO pioneers help solve crimes and save time, money and even lives across all areas of policing, including civil emergencies such as terror attacks, train crashes or floods.

Further information on the Police Information Technology Organisation can be found at the following website address: www.pito.org.uk

Table 12.2(xiv).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Hendon Building	Office accomodation, for approx 100 staff, computer hall, which is used to site the PNC Database, staff canteen.	HDC, Colindale, London, NW9 5GE	8.230
Total Land and Buildings			8.230
ASSETS UNDER CONSTRUCTION			
Firearms Project 2004/2005	Supply, Support and Host National Firearms Database		1.267
Police Portal Project 2003/2004	IT Hosting Service (Type of Extranet)		1.375
Police Portal Project 2004/2005	IT Hosting Service (Type of Extranet)		1.020
Schengen Project	IT Software - International Database		2.628
Visor Project 2004/2005	Violent and Sex Offenders National database		1.261
Total Assets Under Construction			7.551

Table 12.2(xiv).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		15.781
<i>Of Which</i>	<i>Land and Buildings</i>	8.230
	<i>Assets Under Construction</i>	7.551
Total Tangible Fixed Assets under £1m		17.081
<i>Of Which</i>	<i>Land and Buildings</i>	2.955
	<i>Transport Equipment</i>	0.001
	<i>Information Technology</i>	10.022
	<i>Furniture and Fittings</i>	3.159
	<i>Assets Under Construction</i>	0.944
Total Tangible Fixed Assets		32.862

Table 12.2(xiv).3: No Intangible Fixed Assets over £1m

Table 12.2(xiv).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	4.318
<i>Of Which</i> Software Licences	4.318
Total Intangible Fixed Assets	4.318

Table 12.2(xiv).5: No Fixed Asset Investment**Table 12.2(xiv).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	32.862
Total Intangible Fixed Assets	4.318
Total Fixed Assets Investment	0.000
Grand Total (Assets and Investments)	37.180

Table 12.2(xiv).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2003-2004				1.907
	<i>Of Which</i>	Tangible Fixed Asset	Assets Under Construction	Schengen Project	1.907
	2004-2005				2.538
	<i>Of Which</i>	Tangible Fixed Asset	Assets Under Construction	VISOR Project	1.261
		Tangible Fixed Asset	Assets Under Construction	Firearms Project	1.277
	Total Over £1m				
Under £1m	2000-2001				1.559
	<i>Of Which</i>	Tangible Fixed Asset	Plant and Machinery		0.092
		Tangible Fixed Asset	Information Technology		0.695
		Tangible Fixed Asset	Furniture and Fittings		0.072
		Intangible Fixed Asset	Software Licences		0.700
	2001-2002				2.254
	<i>Of Which</i>	Tangible Fixed Asset	Plant and Machinery		0.037
		Tangible Fixed Asset	Information Technology		1.763
		Tangible Fixed Asset	Furniture and Fittings		0.214
		Intangible Fixed Asset	Software Licences		0.240
	2002-2003				6.094
	<i>Of Which</i>	Tangible Fixed Asset	Plant and Machinery		0.025
		Tangible Fixed Asset	Information Technology		4.237
		Tangible Fixed Asset	Furniture and Fittings		1.112
		Intangible Fixed Asset	Software Licences		0.720
	2003-2004				14.005
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings		0.864
		Tangible Fixed Asset	Transport Equipment		0.007
		Tangible Fixed Asset	Plant and Machinery		0.029
		Tangible Fixed Asset	Information Technology		6.268
		Tangible Fixed Asset	Furniture and Fittings		0.088
	Tangible Fixed Asset	Assets Under Construction		4.423	
	Intangible Fixed Asset	Software Licences		2.326	

Table 12.2(xiv).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2004-2005				6.972
Of Which	Tangible Fixed Asset	Land and Buildings		0.216
	Tangible Fixed Asset	Transport Equipment		0.007
	Tangible Fixed Asset	Plant and Machinery		0.060
	Tangible Fixed Asset	Information Technology		2.685
	Tangible Fixed Asset	Furniture and Fittings		0.143
	Tangible Fixed Asset	Assets Under Construction		2.535
	Intangible Fixed Asset	Software Licences		1.326
Total Under £1m				30.884
Total Fixed Asset Acquisition 2000-2005				35.329

Table 12.2(xiv).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				0.027
2001-2002				0.027
Of Which	Tangible Fixed Asset	Information Technology		0.009
	Tangible Fixed Asset	Furniture and Fittings		0.019
	Intangible Fixed Asset	Software Licences		-0.001
2002-2003				0.085
Of Which	Tangible Fixed Asset	Information Technology		0.001
	Tangible Fixed Asset	Furniture and Fittings		0.084
2003-2004				0.632
Of Which	Tangible Fixed Asset	Information Technology		0.091
	Tangible Fixed Asset	Plant and Machinery		-0.041
	Tangible Fixed Asset	Furniture and Fittings		0.098
	Intangible Fixed Asset	Software Licences		0.484
2004-2005				0.253
Of Which	Tangible Fixed Asset	Transport Equipment		0.005
	Tangible Fixed Asset	Information Technology		0.055
	Intangible Fixed Asset	Software Licences		0.193
Total Under £1m				0.997
Total Fixed Asset Disposal 2000-2005				0.997

Table 12.2(xiv).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.559	0.000	1.559
2001-2002	2.254	0.027	2.227
2002-2003	6.094	0.085	6.009
2003-2004	15.912	0.632	15.280
2004-2005	9.510	0.253	9.257
Total 2000-2005	35.329	0.997	34.332

12.2(xv) Security Industry Authority

The Security Industry Authority is the organisation responsible for regulating the private security industry. We are an independent body reporting to the Home Secretary, established in 2003 under the terms of the Private Security Industry Act 2001. Our goal is to help protect society by developing and achieving high standards within the private security industry. Our remit currently covers England and Wales, and in 2007 will extend to include Scotland.

We have two main duties. One is the compulsory licensing of individuals working in specific sectors of the private security industry; the other is to manage the Approved Contractor Scheme, which measures private security companies against a set of independently assessed criteria.

Further information on the Security Industry Authority can be found at the following website address: www.the-sia.org.uk

Table 12.2(xv).1: No Tangible Fixed Assets over £1m

Table 12.2(xv).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	0.503
<i>Plant and Machinery</i>	<i>0.174</i>
<i>Information Technology</i>	<i>0.199</i>
<i>Furniture and Fittings</i>	<i>0.130</i>
Total Tangible Fixed Assets	0.503

Table 12.2(xv).3: Intangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
DEVELOPMENT EXPENDITURE			
Managed Service Provider Database	Licensing Processing System		6.872
Total Development Expenditure			6.872

Table 12.2(xv).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	6.872
<i>Of Which</i>	<i>6.872</i>
<i>Development Expenditure</i>	<i>6.872</i>
Total Intangible Fixed Assets under £1m	0.518
<i>Of Which</i>	<i>0.059</i>
<i>Software Licences</i>	<i>0.059</i>
<i>Development Expenditure</i>	<i>0.459</i>
Total Intangible Fixed Assets	7.390

Table 12.2(xv).5: No Fixed Asset Investment

Table 12.2(xv).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.503
Total Intangible Fixed Assets	7.390
Total Fixed Assets Investment	0.000
Grand Total (Assets and Investments)	7.893

Table 12.2(xv).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2003-2004			0.189
Of Which	Tangible Fixed Asset	Information Technology		0.137
	Intangible Fixed Asset	Software Licences		0.052
	2004-2005			3.964
Of Which	Intangible Fixed Asset	Software Licences		0.012
	Intangible Fixed Asset	Development Expenditure		3.952
Total Under £1m				4.153
Total Fixed Asset Acquisition 2000-2005				4.153

Table 12.2(xv).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2003-2004			0.031
Of Which	Tangible Fixed Asset	Information Technology		0.002
	Intangible Fixed Asset	Software Licences		0.029
	2004-2005			0.003
Of Which	Tangible Fixed Asset	Information Technology		0.003
Total Under £1m				0.034
Total Fixed Asset Disposal 2000-2005				0.034

Table 12.2(xv).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	0.189	0.031	0.158
2004-2005	3.964	0.003	3.961
Total 2000-2005	4.153	0.034	4.119

12.2(xvi) The Parole Board

The Parole Board is the independent body that protects the public by making risk assessments about prisoners to decide who may safely be released into the community and who must remain in or be returned to custody.

The Board was established in 1968 under the Criminal Justice Act 1967. It became an independent executive Non Departmental Public Body on 1st July 1996 under the Criminal Justice and Public Order Act 1994.

Further information on The Parole Board can be found at the following website address: www.paroleboard.gov.uk

Table 12.2(xvi).1: No Tangible Fixed Assets over £1m

Table 12.2(xvi).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		0.020
<i>Of Which</i>	<i>Information Technology</i>	<i>0.012</i>
	<i>Furniture and Fittings</i>	<i>0.008</i>
Total Tangible Fixed Assets		0.020

Table 12.2(xvi).3: No Intangible Fixed Assets over £1m

Table 12.2(xvi).4: No Intangible Fixed Assets

Table 12.2(xvi).5: No Fixed Asset Investment

Table 12.2(xvi).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		0.020
Total Intangible Fixed Assets		0.000
Total Fixed Assets Investment		0.000
Grand Total (Assets and Investments)		0.020

Table 12.2(xvi).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				0.003
2000-2001				0.003
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.003</i>
2001-2002				0.006
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.006</i>
2002-2003				0.009
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.009</i>
2003-2004				0.022
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.012</i>
	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.010</i>
2004-2005				0.010
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.010</i>
Total Under £1m				0.050
Total Fixed Asset Acquisition 2000-2005				0.050

Table 12.2(xvi).8: No Disposals of Fixed Assets

Table 12.2(xvi).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.003	0.000	0.003
2001-2002	0.006	0.000	0.006
2002-2003	0.009	0.000	0.009
2003-2004	0.022	0.000	0.022
2004-2005	0.010	0.000	0.010
Total 2000-2005	0.050	0.000	0.050

12.2(xvii) Youth Justice Board

The role of the Youth Justice Board (YJB) is to oversee the youth justice system in England and Wales. The YJB work to support the prevention of offending and reoffending by children and young people under the age of 18, and to ensure that custody for them is safe, secure, and addresses the causes of their offending behaviour. Specifically, the YJB:

- Advises the Home Secretary on the operation of, and standards for, the youth justice system;
- Monitors the performance of the youth justice system;
- Purchases places for, and place, children and young people remanded or sentenced to custody;
- Identifies and promote effective practice;
- Makes grants to local authorities and other bodies to support the development of effective practice; and
- Commissions research and publish information.

Further information on the Youth Justice Board can be found at the following website address: www.yjb.gov.uk

Table 12.2(xvii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Oakhill Secure Training Centre	80 bed unit	Chalgrove Field, Milton Keynes, MK5 6AJ	27.900
Medway Secure Training Centre	76 bed unit	Sir Evelyn Road, Rochester, ME1 3YB	26.200
Rainsbrook Secure Training Centre	76 bed unit	Willoughby, Rugby, CV23 8SY	15.500
Hassockfield Secure Training Centre	42 bed unit	Corbridge Road, Medomsley, DH8 6QY	10.400
Total Land and Buildings			80.000

Table 12.2(xvii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		80.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>80.000</i>
Total Tangible Fixed Assets under £1m		0.558
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.024</i>
	<i>Dwellings</i>	<i>0.432</i>
	<i>Plant and Machinery</i>	<i>0.014</i>
	<i>Information Technology</i>	<i>0.088</i>
Total Tangible Fixed Assets		80.558

Table 12.2(xvii).3: No Intangible Fixed Assets over £1m

Table 12.2(xvii).4: No Intangible Fixed Assets

Table 12.2(xvii).5: No Fixed Asset Investment

Table 12.2(xvii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	80.558
Total Intangible Fixed Assets	0.000
Total Fixed Assets Investment	0.000
Grand Total (Assets and Investments)	80.558

Table 12.2(xvii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2000-2001			0.206
Of Which	Tangible Fixed Asset	Dwellings		0.044
	Tangible Fixed Asset	Plant and Machinery		0.022
	Tangible Fixed Asset	Information Technology		0.140
	2003-2004			0.460
Of Which	Tangible Fixed Asset	Dwellings		0.259
	Tangible Fixed Asset	Plant and Machinery		0.009
	Tangible Fixed Asset	Information Technology		0.192
	2004-2005			23.043
Of Which	Tangible Fixed Asset	Dwellings		22.963
	Tangible Fixed Asset	Plant and Machinery		0.036
	Tangible Fixed Asset	Information Technology		0.044
Total Under £1m				23.709
Total Fixed Asset Acquisition 2000-2005				23.709

Table 12.2(xvii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
	2000-2001			0.061
Of Which	Tangible Fixed Asset	Information Technology		0.061
	2002-2003			0.018
Of Which	Tangible Fixed Asset	Dwellings		0.018
	2003-2004			0.010
Of Which	Tangible Fixed Asset	Information Technology		0.010
Total Under £1m				0.089
Total Fixed Asset Disposal 2000-2005				0.089

Table 12.2(xvii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.206	0.061	0.145
2001-2002	0.000	0.018	-0.018
2002-2003	0.000	0.000	0.000
2003-2004	0.460	0.010	0.450
2004-2005	23.043	0.000	23.043
Total 2000-2005	23.709	0.089	23.620

12.3 ASSETS RECOVERY AGENCY

The Assets Recovery Agency (ARA) was formed in February 2003 as a Non-Ministerial Department to contribute to the fight against crime by taking assets out of the criminal economy. The Agency's main offices are in London; we also have a Northern Ireland branch and the Accounting Officer consults with the Secretary of State for Northern Ireland on aspects of ARA's annual plan concerning Northern Ireland. The Accounting Officer reports to the Home Secretary.

Further information on the Assets Recovery Agency can be found at the following website address: www.assetsrecovery.gov.uk

Table 12.3.1: No Tangible Fixed Assets over £1m

Table 12.3.2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		1.657
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.615</i>
	<i>Plant and Machinery</i>	<i>0.240</i>
	<i>Information Technology</i>	<i>0.641</i>
	<i>Furniture and Fittings</i>	<i>0.161</i>
Total Tangible Fixed Assets		1.657

Table 12.3.3: No Intangible Fixed Assets over £1m

Table 12.3.4: Summary of Intangible Fixed Assets

		Value (£m)
Total Intangible Fixed Assets over £1m		0.000
Total Intangible Fixed Assets under £1m		0.036
<i>Of Which</i>	<i>Software Licences</i>	<i>0.036</i>
Total Intangible Fixed Assets		0.036

Table 12.3.5: No Fixed Asset Investment

Table 12.3.6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		1.657
Total Intangible Fixed Assets		0.036
Total Fixed Assets Investment		0.000
Grand Total (Assets and Investments)		1.693

Table 12.3.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2003-2004				1.865
Of Which	Tangible Fixed Asset	Land and Buildings		0.692
	Tangible Fixed Asset	Plant and Machinery		0.145
	Tangible Fixed Asset	Information Technology		0.883
	Tangible Fixed Asset	Furniture and Fittings		0.145
2004-2005				0.101
Of Which	Tangible Fixed Asset	Information Technology		0.020
	Tangible Fixed Asset	Plant and Machinery		0.073
	Tangible Fixed Asset	Furniture and Fittings		0.008
Total Under £1m				1.966
Total Fixed Asset Acquisition 2000-2005				1.966

Table 12.3.8: No Disposals of Fixed Assets**Table 12.3.9: Total Fixed Asset Acquisitions and Disposals by Year**

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.000	0.000	0.000
2002-2003	0.000	0.000	0.000
2003-2004	1.865	0.000	1.865
2004-2005	0.101	0.000	0.101
Total 2000-2005	1.966	0.000	1.966

12.4 CHARITY COMMISSION

Charities are part of British life. They range from small groups meeting local needs with few resources to the well-known major charities with budgets of millions. Whatever their size or purpose, an essential requirement of all charities is that they operate for the public benefit and independently of government or commercial interests. Our job is to ensure this happens.

The Charity Commission for England and Wales is established by law as the regulator and registrar of charities in England and Wales. Our aim is to provide the best possible regulation of these charities in order to increase charities' efficiency and effectiveness and public confidence and trust in them.

Further information on the Charity Commission can be found at the following website address: www.charity-commission.gov.uk

Table 12.4.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
ASSETS UNDER CONSTRUCTION			
Commission Electronic Records Information System (CERIS)	Database to enable scanned documents to be held and made accessible to Commission staff	Database held in Taunton, but accessible by staff on all sites.	2.476
Total Assets Under Construction			2.476

Table 12.4.2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		2.476
<i>Of Which</i>	<i>Assets Under Construction</i>	2.476
Total Tangible Fixed Assets under £1m		2.199
<i>Of Which</i>	<i>Information Technology</i>	1.121
	<i>Furniture and Fittings</i>	0.021
	<i>Assets Under Construction</i>	1.057
Total Tangible Fixed Assets		4.675

Table 12.4.3: No Intangible Fixed Assets over £1m

Table 12.4.4: No Intangible Fixed Assets

Table 12.4.5: No Fixed Asset Investment

Table 12.4.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	4.675
Total Intangible Fixed Assets	0.000
Total Fixed Assets Investment	0.000
Grand Total (Assets and Investments)	4.675

Table 12.4.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.613
Of Which	Tangible Fixed Asset	Information Technology		0.538
	Tangible Fixed Asset	Furniture and Fittings		0.075
2001-2002				0.391
Of Which	Tangible Fixed Asset	Information Technology		0.337
	Tangible Fixed Asset	Furniture and Fittings		0.054
2002-2003				0.777
Of Which	Tangible Fixed Asset	Information Technology		0.099
	Tangible Fixed Asset	Furniture and Fittings		0.014
	Tangible Fixed Asset	Assets Under Construction		0.664
2003-2004				0.182
Of Which	Tangible Fixed Asset	Information Technology		0.085
	Tangible Fixed Asset	Furniture and Fittings		0.007
	Tangible Fixed Asset	Assets Under Construction		0.090
2004-2005				1.054
Of Which	Tangible Fixed Asset	Information Technology		0.150
	Tangible Fixed Asset	Furniture and Fittings		0.011
	Tangible Fixed Asset	Assets Under Construction		0.893
Total Under £1m				3.017
Total Fixed Asset Acquisition 2000-2005				3.017

Table 12.4.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.289
Of Which	Tangible Fixed Asset	Information Technology		0.269
	Tangible Fixed Asset	Furniture and Fittings		0.020
2001-2002				0.295
Of Which	Tangible Fixed Asset	Information Technology		0.268
	Tangible Fixed Asset	Furniture and Fittings		0.027
2002-2003				0.197
Of Which	Tangible Fixed Asset	Information Technology		0.191
	Tangible Fixed Asset	Furniture and Fittings		0.006
2003-2004				0.069
Of Which	Tangible Fixed Asset	Information Technology		0.069
2004-2005				0.343
Of Which	Tangible Fixed Asset	Information Technology		0.333
	Tangible Fixed Asset	Furniture and Fittings		0.010
Total Under £1m				1.193
Total Fixed Asset Disposal 2000-2005				1.193

Table 12.4.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.613	0.289	0.324
2001-2002	0.391	0.295	0.096
2002-2003	0.777	0.197	0.58
2003-2004	0.182	0.069	0.113
2004-2005	1.054	0.343	0.711
Total 2000-2005	3.017	1.193	1.824